

Attachment III-Intra-Districts				
Agency Name: District Department of the Environment (KG0)				
A	Amount	FTEs	Sending Agency	Service
	\$326,577	3.00	Department of Motor Vehicles (KV0)	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2014
	\$406,000	0.00	Department of Consumer and Regulatory Affairs	Provide Support for Green Building Act Implementation
	\$56,071	0.00	Child and Family Services Agency (RL0)	DDOE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation.
Total	\$788,648.31			
B	Amount		Receiving Agency	Service
	\$ 550,000.00	0.00	Department of Public Works (KT0)	Hazardous waste collections, regenerative sweeper maintenance and public outreach/education
	\$ 45,000.00	0.00	Office of Administrative Hearings (FS0)	OAH will adjudicate matters prosecuted by DDOE pursuant to the Civil Infractions Act and other applicable law described in the letter of intent.
	1,358,483.00		Office of the Attorney General (CB0)	DDOE Attorney costs
	70,430.00	1.00	Office of Tax and Revenue	Administrative costs associated with transfer of costs to Anacostia River fund
	23,655.00	0.00	Department of Public Works (KT0)	Fixed Costs - Fuel Automotive
	117,883.00	0.00	Office of Finance and Resource Management (AS0)	Fixed Costs - Telephone
	127,380.00	0.00	Department of Public Works (KT0)	Fixed Costs - Fleet Services
	26,000.00	0.00	Office of Finance and Resource Management (AS0)	Fixed Costs - Postage
	345,545.57	0.00	Government Services Cluster (KT0)	GSC-Shared Services
	2,000,000.00	0.00	Department of Transportation (KA0)	MS4 TMDL Implementation and Monitoring Plan Development
	183,078.28	0.00	Department of Public Works (KT0)	MS4 permit Monitoring
	200,000.00	0.00	Department of Public Works (KT0)	LID and Trash maintenance contracts
	1,000,000.00	0.00	DC Water	DC Water Fee Collection and Impervious Database management
	200,000.00	0.00	Office of the Chief Technology Officer (TO0)	GIS services for the Stormwater division
Total	\$ 6,247,454.85			

