Attachm	ent III-Intra-District	s		
Agency I	Name: District Dep	artment	of the Environment (KG0)	
Α	Amount	FTEs	Sending Agency	Service
^	Amount	LILS	Sending Agency	Enhanced Motor Vehicle Inspection and Maintenance (I/M)
				Program Quality Assurance and Performance Tracking Audit
	\$326,577	2 00	Department of Motor Vehicles (KV0)	(Oversight) Services for Fiscal Year 2014
	\$320,377	3.00	Department of Motor Verlicles (KVO) Department of Consumer and Regulatory	(Oversignit) Services for Fiscal Teal 2014
	\$406,000	0.00	Affairs	Provide Support for Green Building Act Implementation
	\$400,000	0.00	Allalis	DDOE is responsible for the administration and oversight of
				environmental laws, regulations, and programs, including lead-
	\$56,071	0.00	Child and Family Services Agency (RL0)	based paint hazard evaluation.
	φ30,071	0.00	Crilid and Family Services Agency (RLO)	based paint nazard evaluation.
Total	\$788,648.31			
В	Amount		Receiving Agency	Service
				Hazardous waste collections, regenerative sweeper maintenance
	\$ 550,000.00	0.00	Department of Public Works (KT0)	and public outreach/education
				OAH will adjudicate matters prosecuted by DDOE pursuant to the
				Civil Infractions Act and other applicable law described in the letter
	\$ 45,000.00	0.00	Office of Administrative Hearings (FS0)	of intent.
	1,358,483.00		Office of the Attorney General (CB0)	DDOE Attorney costs
				Administrative costs associated with transfer of costs to Anacostia
	70,430.00		Office of Tax and Revenue	River fund
	23,655.00	0.00	Department of Public Works (KT0)	Fixed Costs - Fuel Automotive
			Office of Finance and Resource	
	117,883.00		Management (AS0)	Fixed Costs - Telephone
	127,380.00	0.00	Department of Public Works (KT0)	Fixed Costs - Fleet Services
			Office of Finance and Resource	
	26,000.00		Management (AS0)	Fixed Costs - Postage
	345,545.57		Government Services Cluster (KT0)	GSC-Shared Services
	2,000,000.00		Department of Transportation (KA0)	MS4 TMDL Implementation and Monitoring Plan Development
	183,078.28		Department of Public Works (KT0)	MS4 permit Monitoring
	200,000.00	0.00	Department of Public Works (KT0)	LID and Trash maintenance contracts
	1,000,000.00	0.00	DC Water	DC Water Fee Collection and Impervious Database management
	200,000.00	0.00	Office of the Chief Technology Officer (TO0)	GIS services for the Stormwater division
Total	\$ 6,247,454.85			

KG0_Attachment III-Intra-Districts.xlsx

Acco	unt Code Where This is Funded in Agency FY 2014 Budget
2090	
7010	
1060	
2080	
2080 1070	
1070	
1070 2070,2	080,2090,3050,1040,4010,6020,6040,7010,110F
1070 2070,2	.080,2090,3050,1040,4010,6020,6040,7010,110F .070,2080,3050,6020
1070 2070,2 1070,2	
1070 2070,2 1070,2 2080,6	070,2080,3050,6020 020
1070 2070,2 1070,2 2080,6 110F,1	070,2080,3050,6020 020
2070,2 1070,2 2080,6 110F,1 2090	070,2080,3050,6020 020
2070,2 1070,2 2080,6 110F,1 2090 2070	070,2080,3050,6020 020
2070,2 1070,2 2080,6 110F,1 2090	070,2080,3050,6020 020
2070,2 1070,2 2080,6 110F,1 2090 2070	070,2080,3050,6020 020
2070,2 1070,2 1070,2 2080,6 110F,1 2090 2070 2080	070,2080,3050,6020 020
2070,2 1070,2 1070,2 2080,6 110F,1 2090 2070 2080	070,2080,3050,6020 020

KG0_Attachment III-Intra-Districts.xlsx