Attachment II-Intra-Districts							
Agency			ated Fund 0700 (Seller) gy and Environment (KG0)				
A	Amount	FTEs	Sending Agency	Service			
	\$397,072	3.20	Department of Motor Vehicle (KV0)	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services			
	\$344,259	3.00	Department of Employment Services (CF0)	Mayor's Youth Green Zone Employment Program (SYEP)			
	\$60,000	0.5	Child and Family Services Agency (RL0)	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation			
	\$1,250,000	6.13	Department of Consumer and Regulatory Affairs (CR0)	Provide Support for Green Building Act Implementation			
Total	\$2,051,331						
	DOEE AS THE BUYER						
В	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget		
	387,785.00	0.00	Department of Public Works (KT0)	Government Services Cluster-Shared Services	130F		
	45,000.00	0.00	Office of Administrative Hearings (FS0)	OAH will adjudicate matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the letter of intent.	7010		
	11,543.31	0.00	Office of the Chief Technology Officer (TO0)	Professional Services, MOU OCTO, copier lease agreement	1040		
	1,200,000.00	0.00	Department of Public Works (KT0)	DPW - Hazardous waste collections, regenerative sweeper maintenance and public outreach/education.	2090		
	85,000.00	0.00	Office of Tax and Revenue (AT0)	Cover personnel costs for managing fee collection	2090		
	190,826.00	0.00	Department of Public Works (KT0)	Fixed Costs - Maintenance and Repairs - Fleet Services	1070, 2070, 2080		
	124,954.00	0.00	Office of Finance and Resource Management (AS0)	Fixed Costs - Telephone	1030, 1040, 1060, 3050, 3090, 8510, 7010, 1060, 110F, 2080, 3080, 6010, 6020, 6040, 8020		

Attachment II - Intra-Districts.xlsx Page 1 of 2

Б	A		5	Out in	Account Code Where This is Funded in Agency FY
В	Amount		Receiving Agency	Service	2018 Budget
	1,300,000.00	0.00	Department of Human Services (JA0)	Heat and Eat MOU	6030
	272,000.00	0.00	Office of Unified Communications (UC0)	Low Income Home Energy Assistance Program (LIHEAP)	6020
	8,000,000.00	0.00	MOU with DCHA, DGS, DHCD	Solar energy related MOUs	6040
	3,000.00	0.00	Department of Health (HC0)	MOU between DOEE and DOH - CPPEbirth file data transfer and maintenance and support for birth files - Sequential year payment of \$3,000 until 2021	3090
	6,000.00	0.00	Office of Disability Rights	ODR MOU-Translation Services	1090
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Total	11,626,108.31				

Attachment II - Intra-Districts.xlsx Page 2 of 2