

FY 2016 DDOE Position Report

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Management Liaison Specialist	Vacant	93,818	22,516	Regular	Federal Grant	1.00
Management Liaison Specialist	Filled	57,883	13,892	Term	Federal Grant	1.00
Management Liaison Specialist	Filled	81,014	19,443	Regular	Local	1.00
Administrative Services Office	Filled	107,399	25,776	Regular	Local/Federal Grant	1.00
Management Liaison Specialist	Filled	87,179	20,923	Term	Federal Grant	1.00
Program Support Asst (OA)	Filled	48,605	11,665	Term	Local/Federal Grant	1.00
Grants and Contracts Mgmt Off	Filled	114,190	27,406	Regular	Local/Federal Grant	1.00
Grants & Contract Mgmt Spec.	Filled	76,774	18,426	Regular	Local/Federal Grant	1.00
Grants & Contract Mgmt Spec.	Filled	73,865	17,728	Term	Federal Grant	1.00
Grants and Contracts Managemen	Filled	88,775	21,306	Term	Federal Grant	1.00
Program Support Asst (OA)	Filled	47,750	11,460	Term	Local	1.00
Support Services Asst. (MVO)	Filled	50,787	12,189	Regular	Local/Federal Grant	1.00
Support Services Specialist	Filled	70,550	16,932	Regular	Local/Federal Grant	1.00
Associate Director for Support	Filled	121,178	29,083	Regular	Local/Federal Grant	1.00
Support Services Specialist	Filled	91,296	21,911	Regular	Local/Federal Grant	1.00
Support Services Specialist	Filled	80,067	19,216	Term	Local/Federal Grant	1.00
Supervisory IT Specialist	Filled	115,407	27,698	Regular	Local/Federal Grant	1.00
IT Specialist	Filled	77,770	18,665	Term	Local/Federal Grant	1.00
Information Technology Spec	Filled	113,889	27,333	Regular	Federal Grant	1.00
IT Specialist	Filled	88,096	21,143	Regular	SPR/Federal Grant	1.00
IT Specialist	Filled	76,160	18,278	Term	Federal Grant	1.00
GIS Analyst	Vacant	83,039	19,929	Regular	Local	1.00
Environ Emergency Prog Coord	Filled	101,827	24,438	Term	Federal Grant	1.00
LEGAL ASST	Vacant	20,511	4,923	Term	Local	0.50
LEGAL ASST	Vacant	20,511	4,923	Regular	Local	0.50
ATTORNEY ADVISOR	Filled	98,101	23,544	Temporary	Local/Federal Grant	0.60
ATTORNEY ADVISOR	Filled	131,880	31,651	Regular	SPR	1.00
ATTORNEY ADVISOR	Filled	96,516	23,164	Term	Local/SPR/Federal Grant	1.00
SUPERVISORY ATTORNEY ADVISOR	Filled	133,900	32,136	Regular	Local/SPR/Federal Grant	1.00
Operations Support Specialist	Filled	83,891	20,134	Regular	Local/Federal Grant	1.00
SUPERVISORY ATTORNEY ADVISOR	Filled	157,933	37,904	Regular	Local/Federal Grant	1.00
ATTORNEY ADVISOR	Filled	152,798	36,672	Term	Local/SPR	1.00
Trial Attorney	Filled	103,107	24,746	Term	Local/SPR/Federal Grant	1.00
ATTORNEY ADVISOR	Filled	98,926	23,742	Term	SPR	1.00
ATTORNEY ADVISOR	Filled	103,894	24,935	Term	SPR	1.00
Customer Service Coordinator	Filled	93,630	22,471	Term	Local/Federal Grant	1.00
ENVIRONMENTAL REVIEW COOR	Filled	129,592	31,102	Regular	Local/Federal Grant	1.00
Executive Assistant	Filled	76,774	18,426	Regular	Local/Federal Grant	1.00
Chief of Staff	Filled	128,708	30,890	Regular	Local/Federal Grant	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Deputy Dir for Admin Services	Filled	161,985	38,876	Regular	Local/Federal Grant	1.00
Dir, Dist. Dept. of the Enviro	Filled	174,125	41,790	Regular	Local/Federal Grant	1.00
Legislative & Reg. Analyst	Filled	101,161	24,279	Term	Local/Federal Grant	1.00
Public Information Officer	Filled	107,895	25,895	Regular	Local/Federal Grant	1.00
Special Assistant	Filled	99,053	23,773	Term	Local/Federal Grant	1.00
Customer Service Assistant	Filled	56,526	13,566	Term	Federal Grant	1.00
Program Analyst	Filled	88,775	21,306	Regular	Local/Federal Grant	1.00
AGENCY FISCAL OFFICER	Filled	168,129	40,351	Regular	Local/Federal Grant	1.00
BUDGET ANALYST	Filled	94,501	22,680	Regular	SPR/Federal Grant	1.00
BUDGET ANALYST	Filled	85,076	20,418	Regular	Federal Grant	1.00
BUDGET OFFICER	Filled	132,809	31,874	Regular	Local/Federal Grant	1.00
FINANCIAL MGR	Filled	113,477	27,235	Regular	Local/Federal Grant	1.00
FINANCIAL MGR	Filled	116,700	28,008	Regular	SPR	1.00
GRANTS MGMT SPEC	Filled	101,477	24,354	Regular	Local/Federal Grant	1.00
BUDGET ANALYST	Vacant	73,869	17,728	Temporary	SPR/Federal Grant	1.00
Financial Manager	Filled	95,614	22,947	Regular	Federal Grant	1.00
Grants Management Specialist	Filled	81,673	19,601	Regular	Federal Grant	1.00
Program Coordinator	Filled	89,917	21,580	Term	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	65,517	15,724	Regular	Local/Federal Grant	1.00
FISHERY LICENSURE COOR	Filled	91,088	21,861	Regular	Local/SPR	1.00
FISHERIES BIOLOGIST	Filled	75,111	18,027	Regular	Local/Federal Grant	1.00
Supervisory Fishery Biologist	Filled	84,135	20,192	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	65,455	15,709	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Vacant	59,699	14,328	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	67,374	16,170	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	67,374	16,170	Regular	Local/Federal Grant	1.00
Sup Environ Protection Spec	Filled	160,871	38,609	Regular	Local/SPR	1.00
Fish & Wildlife Biologist	Filled	65,027	15,606	Term	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Vacant	59,699	14,328	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Vacant	56,118	13,468	Term	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	52,463	12,591	Regular	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	57,961	13,911	Regular	Local/Federal Grant	1.00
Supv Wildlife Biologist	Filled	87,156	20,917	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	62,537	15,009	Term	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	80,819	19,397	Regular	Local/Federal Grant	1.00
Program Analyst	Filled	80,746	19,379	Term	Local/SPR	1.00
Sup Environ Protection Spec	Filled	107,398	25,776	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	64,027	15,366	Term	Local	1.00
Fish & Wildlife Biologist	Vacant	49,550	11,892	Regular	Local/Federal Grant	1.00
Fish & Wildlife Biologist	Filled	61,618	14,788	Term	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	69,293	16,630	Regular	SPR	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Supv Environmental Engineer	Filled	111,395	26,735	Regular	SPR/Federal Grant	1.00
ENVIRONMENTAL SPECIALIST	Filled	94,502	22,680	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	67,374	16,170	Term	SPR/Federal Grant	1.00
Environmental Engineer	Filled	80,746	19,379	Regular	SPR	1.00
ENVIRONMENTAL SPECIALIST	Filled	76,969	18,473	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	89,917	21,580	Regular	SPR	1.00
ENVIRONMENTAL SPECIALIST	Filled	106,934	25,664	Regular	Local/Federal Grant	1.00
ENVIRONMENTAL SPEC	Filled	63,798	15,312	Regular	Local	1.00
ENVIRONMENTAL SPECIALIST	Filled	94,503	22,681	Regular	SPR/Federal Grant	1.00
ENVIRONMENTAL HLTH T TECH	Vacant	49,904	11,977	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	71,212	17,091	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	67,089	16,101	Term	SPR	1.00
Environmental Protection Specialist	Vacant	85,106	20,425	Regular	SPR	1.00
Environmental Protection Specialist	Filled	80,673	19,361	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Vacant	65,517	15,724	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	79,551	19,092	Term	Local/SPR/Federal Grant	1.00
Supv Environmental Protection	Filled	114,472	27,473	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Term	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	65,517	15,724	Term	Local/Federal Grant	1.00
Environmental Engineer	Filled	93,291	22,390	Regular	Local/SPR	1.00
Environmental Protection Specialist	Filled	83,039	19,929	Regular	Local/SPR	1.00
Environmental Protection Specialist	Filled	69,355	16,645	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	61,618	14,788	Regular	SPR	1.00
Staff Assistant	Filled	71,212	17,091	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	79,465	19,072	Term	Local/SPR	1.00
Sup Environ Protection Spec	Filled	122,252	29,340	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	96,020	23,045	Term	SPR	1.00
Program Support Asst (OA)	Filled	50,833	12,200	Regular	SPR	1.00
Environmental Protection Specialist	Filled	73,867	17,728	Regular	Local/SPR	1.00
Environmental Protection Specialist	Filled	73,867	17,728	Term	SPR	1.00
Supv Environmental Protection	Filled	96,755	23,221	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	54,300	13,032	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	78,453	18,829	Regular	SPR	1.00
Environmental Protection Specialist	Filled	62,822	15,077	Term	Local/SPR/Federal Grant	1.00
Student Trainee (Intern)	Filled	37,926	9,102	Temporary	SPR	1.00
Supv Environmental Protection	Filled	97,083	23,300	Regular	Local/Federal Grant	1.00
Environmental Engineer	Filled	93,378	22,411	Regular	SPR	1.00
Environmental Engineer	Filled	71,212	17,091	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	59,699	14,328	Regular	SPR/Federal Grant	1.00
Environmental Engineer	Filled	83,039	19,929	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	85,106	20,425	Regular	Local/Federal Grant	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Environmental Protection Specialist	Filled	59,699	14,328	Regular	SPR/Federal Grant	1.00
Staff Assistant	Filled	59,699	14,328	Temporary	SPR	1.00
Environmental Protection Specialist	Vacant	59,699	14,328	Regular	SPR	1.00
ENVIRONMENTAL PGM SPEC	Filled	62,215	14,932	Regular	Local/Federal Grant	1.00
Environmental Engineer	Filled	105,816	25,396	Regular	SPR	1.00
Supv Environmental Engineer	Filled	113,296	27,191	Regular	SPR	1.00
Sup Environ Protection Spec	Filled	129,372	31,049	Regular	Local	1.00
Environmental Protection Specialist	Filled	82,892	19,894	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	63,180	15,163	Term	SPR/Federal Grant	1.00
Environmental Engineer	Filled	92,283	22,148	Regular	Local/Federal Grant	1.00
Environmental Engineer	Filled	83,039	19,929	Regular	Local/Federal Grant	1.00
Environmental Engineer	Filled	105,816	25,396	Regular	SPR	1.00
Environmental Protection Specialist	Filled	55,883	13,412	Term	SPR	1.00
Environmental Engineer	Filled	92,210	22,130	Regular	SPR	1.00
Environmental Protection Specialist	Filled	64,169	15,401	Term	SPR	1.00
Environmental Protection Specialist	Filled	67,374	16,170	Term	SPR	1.00
Environmental Engineer	Filled	85,331	20,480	Regular	SPR	1.00
Environmental Protection Specialist	Filled	49,955	11,989	Regular	SPR	1.00
Environmental Engineer	Filled	73,131	17,551	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	51,597	12,383	Term	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	65,099	15,624	Term	Local	1.00
Environmental Protection Specialist	Filled	73,867	17,728	Regular	SPR	1.00
Environmental Protection Specialist	Filled	78,612	18,867	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Vacant	63,537	15,249	Regular	Local/Federal Grant	1.00
Program Coordinator	Filled	78,453	18,829	Regular	SPR	1.00
Student Trainee (Intern)	Filled	17,111	4,107	Temporary	Federal Grant	0.50
Environmental Engineer	Filled	96,020	23,045	Term	SPR	1.00
Environmental Engineer	Filled	101,477	24,354	Regular	Local/Federal Grant	1.00
Staff Assistant	Filled	54,005	12,961	Term	Local	1.00
Supv Environmental Protection	Filled	98,889	23,733	Regular	Local	1.00
Program Support Asst (OA)	Filled	46,091	11,062	Regular	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	57,961	13,911	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	65,517	15,724	Regular	SPR/Federal Grant	1.00
Environmental Engineer	Filled	85,331	20,480	Regular	SPR	1.00
Environmental Engineer	Filled	85,331	20,480	Regular	SPR	1.00
Environmental Protection Specialist	Filled	96,020	23,045	Regular	SPR	1.00
Environmental Protection Specialist	Filled	80,819	19,397	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	83,039	19,929	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Regular	SPR	1.00
Environmental Engineer	Vacant	85,106	20,425	Regular	SPR	1.00
Environmental Engineer	Filled	59,699	14,328	Regular	SPR	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Environmental Engineer	Vacant	73,621	17,669	Term	SPR	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Regular	SPR/Federal Grant	1.00
Environmental Engineer	Vacant	59,699	14,328	Regular	SPR	1.00
Student Trainee (Intern)	Vacant	17,111	4,107	Regular	SPR	0.50
Environmental Engineer	Vacant	73,867	17,728	Regular	SPR	1.00
Student Trainee (Intern)	Vacant	37,926	9,102	Temporary	SPR	1.00
Supv Environmental Protection	Filled	112,988	27,117	Regular	SPR	1.00
Staff Assistant	Filled	59,699	14,328	Regular	SPR	1.00
Environmental Protection Specialist	Filled	82,014	19,683	Term	SPR	1.00
Environmental Protection Specialist	Filled	101,477	24,354	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	51,479	12,355	Term	SPR	1.00
Environmental Protection Specialist	Vacant	65,803	15,793	Term	SPR	1.00
Environmental Protection Specialist	Filled	80,819	19,397	Regular	SPR	1.00
Environmental Protection Specialist	Filled	67,374	16,170	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Regular	Federal Grant	1.00
Environmental Protection Specialist	Vacant	59,699	14,328	Regular	SPR	1.00
Environmental Protection Specialist	Filled	89,917	21,580	Term	SPR	1.00
Environmental Protection Specialist	Filled	65,660	15,758	Term	SPR	1.00
Supv Environmental Protection	Filled	103,528	24,847	Regular	SPR	1.00
Supv Environmental Protection	Filled	96,756	23,221	Regular	SPR	1.00
Environmental Protection Specialist	Filled	64,670	15,521	Term	SPR	1.00
Environmental Engineer	Vacant	85,106	20,425	Regular	SPR	1.00
Environmental Protection Specialist	Filled	54,881	13,171	Term	Federal Grant	1.00
Environmental Protection Specialist	Filled	52,716	12,652	Term	SPR	1.00
Environmental Engineer	Vacant	85,106	20,425	Regular	SPR	1.00
Environmental Engineer	Vacant	85,106	20,425	Regular	SPR	1.00
Student Trainee (Intern)	Vacant	37,926	9,102	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	85,106	20,425	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Regular	SPR	1.00
Environmental Protection Specialist	Filled	96,020	23,045	Regular	Federal Grant	1.00
Environmental Protection Specialist	Filled	92,210	22,130	Term	Local/SPR/Federal Grant	1.00
ENTOMOLOGIST	Filled	106,934	25,664	Term	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	67,936	16,305	Term	Local/Federal Grant	1.00
Environmental Engineer	Filled	87,624	21,030	Regular	Local/Federal Grant	1.00
Supv Environmental Protection	Filled	100,771	24,185	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	49,550	11,892	Regular	SPR	1.00
ENVIRONMENTAL SPECIALIST	Filled	94,502	22,681	Regular	Federal Grant	1.00
ENTOMOLOGIST	Filled	89,917	21,580	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	94,503	22,681	Term	Local/Federal Grant	1.00
Environmental Engineer	Filled	85,331	20,480	Regular	Federal Grant	1.00
Supv Environmental Protection	Filled	96,756	23,221	Regular	Local	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Environmental Protection Specialist	Filled	87,624	21,030	Regular	Local/Federal Grant	1.00
Sup Environ Protection Spec	Vacant	107,399	25,776	Regular	SPR	1.00
Environmental Protection Specialist	Filled	71,498	17,159	Regular	Federal Grant	1.00
Student Trainee (Intern)	Vacant	37,926	9,102	Temporary	SPR	1.00
Sup Environ Protection Spec	Filled	131,092	31,462	Regular	SPR	1.00
Environmental Protection Specialist	Filled	98,835	23,720	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	84,136	20,193	Term	SPR/Federal Grant	1.00
Supv Environmental Protection	Filled	116,285	27,908	Regular	SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	90,087	21,621	Term	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	57,961	13,911	Regular	Local/SPR/Federal Grant	1.00
Program Support Specialist	Filled	63,798	15,312	Term	SPR	1.00
Program Support Asst (OA)	Filled	48,658	11,678	Term	SPR/Federal Grant	1.00
Toxicologist (Risk Assessment)	Filled	129,592	31,102	Regular	Local/SPR	1.00
Program Analyst	Filled	78,027	18,726	Term	SPR	1.00
Environmental Protection Specialist	Filled	95,817	22,996	Term	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	59,699	14,328	Regular	SPR	1.00
Environmental Protection Specialist	Filled	67,374	16,170	Regular	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	56,526	13,566	Term	Local	1.00
Environmental Protection Specialist	Filled	67,374	16,170	Regular	Local	1.00
Environmental Protection Specialist	Filled	83,039	19,929	Term	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	86,856	20,845	Term	Local/SPR/Federal Grant	1.00
Supv Environmental Protection	Vacant	96,755	23,221	Regular	SPR	1.00
Staff Assistant	Filled	56,935	13,664	Term	SPR	1.00
Environmental Protection Specialist	Filled	65,455	15,709	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	63,537	15,249	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	65,455	15,709	Term	SPR/Federal Grant	1.00
Student Trainee (Intern)	Filled	37,926	9,102	Temporary	SPR	1.00
Environmental Protection Specialist	Filled	59,699	14,328	Regular	SPR	1.00
Environmental Protection Specialist	Filled	83,039	19,929	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	49,550	11,892	Regular	SPR	1.00
Environmental Protection Specialist	Vacant	57,466	13,792	Regular	Local/SPR/Federal Grant	1.00
Environ Protection Spec. (AAM)	Filled	83,039	19,929	Regular	Local/Federal Grant	1.00
ENVIRONMENTAL SPECIALIST	Filled	106,934	25,664	Regular	Intra-District	1.00
ENVIRONMENTAL SPECIALIST	Filled	109,662	26,319	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	51,133	12,272	Temporary	Local/Federal Grant	1.00
ENVIRONMENTAL SPECIALIST	Filled	93,478	22,435	Regular	Local/Federal Grant	1.00
Environ Protection Spec. (AQP)	Filled	80,746	19,379	Regular	Local/Federal Grant	1.00
Supv Environmental Protection	Filled	107,087	25,701	Regular	Local/SPR/Federal Grant	1.00
Environmental Engineer	Filled	94,503	22,681	Term	Local/SPR/Federal Grant	1.00
Environmental Engineer	Filled	92,210	22,130	Regular	Local/SPR/Federal Grant	1.00
ENVIRONMENTAL SPEC	Filled	104,379	25,051	Regular	Local/ID/Federal Grant	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Environmental Engineer	Filled	69,293	16,630	Term	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	55,883	13,412	Term	Local/Federal Grant	1.00
Environmental Engineer	Filled	83,112	19,947	Regular	Local/Federal Grant	1.00
Environmental Engineer	Filled	106,934	25,664	Regular	Local/SPR/Federal Grant	1.00
Environmental Protection Specialist	Filled	49,550	11,892	Regular	Federal Grant	1.00
Environmental Protection Specialist	Filled	55,883	13,412	Term	Intra-District	1.00
Environmental Engineer	Filled	92,283	22,148	Regular	Local/Federal Grant	1.00
ENVIRONMENTAL SPEC	Filled	92,210	22,130	Regular	Local/Federal Grant	1.00
Supv Environmental Protection	Filled	96,756	23,221	Regular	Local/SPR/Federal Grant	1.00
Environmental Engineer	Filled	83,039	19,929	Regular	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	59,699	14,328	Regular	Federal Grant	1.00
Supv Environmental Protection	Filled	105,866	25,408	Regular	Local/ID/Federal Grant	1.00
Staff Assistant	Filled	69,109	16,586	Regular	Local/Federal Grant	1.00
Sup Environ Protection Spec	Filled	112,232	26,936	Regular	Local/Federal Grant	1.00
Envir Protect Spec (Amb Air Mo	Vacant	56,817	13,636	Term	Local/Federal Grant	1.00
Environmental Protection Specialist	Vacant	73,867	17,728	Term	SPR/Federal Grant	1.00
Program Support Asst (OA)	Vacant	46,818	11,236	Term	Local	1.00
Environmental Protection Specialist	Filled	52,540	12,610	Term	Local	1.00
Environmental Protection Specialist	Vacant	87,624	21,030	Regular	Local	1.00
Environmental Protection Specialist	Filled	85,331	20,480	Regular	Local	1.00
Environmental Protection Specialist	Filled	64,813	15,555	Term	Federal Grant	1.00
Environmental Protection Specialist	Filled	94,503	22,681	Term	Local	1.00
Environmental Protection Specialist	Filled	60,102	14,424	Term	Local	1.00
Sup Environ Protection Spec	Filled	132,990	31,918	Regular	Local/Federal Grant	1.00
Supv Environmental Protection	Filled	96,756	23,221	Regular	Local/Federal Grant	1.00
Public Health Analyst (Bilingu	Filled	67,374	16,170	Term	Local	1.00
Public Health Analyst	Filled	66,660	15,998	Term	Local	1.00
Epidemiologist	Vacant	83,039	19,929	Term	Local/Federal Grant	1.00
Public Health Technician	Filled	76,969	18,473	Term	Local	1.00
ENVIRONMENTAL SPECIALIST	Filled	83,039	19,929	Regular	Local	1.00
Supv Environmental Protection	Filled	98,958	23,750	Regular	Local/Intra-District	1.00
Environmental Protection Specialist	Filled	63,537	15,249	Regular	Local/Intra-District	1.00
Public Health Analyst	Filled	94,503	22,681	Regular	Local	1.00
Public Health Analyst	Vacant	73,867	17,728	Regular	Local	1.00
Program Support Asst (OA)	Filled	46,483	11,156	Regular	Local	1.00
Public Health Technician	Filled	54,999	13,200	Term	Local	1.00
Environmental Protection Specialist	Filled	78,526	18,846	Regular	Local/Federal Grant	1.00
Public Health Analyst	Filled	62,026	14,886	Term	Local	1.00
Environmental Protection Specialist	Vacant	49,550	11,892	Regular	Local	1.00
Environmental Protection Specialist	Filled	55,883	13,412	Term	Local	1.00
Public Health Technician	Filled	58,283	13,988	Term	Local	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Program Analyst	Vacant	54,300	13,032	Regular	Local	1.00
Environmental Protection Specialist	Filled	76,160	18,278	Regular	Local/ID/Federal Grant	1.00
Program Analyst	Filled	81,210	19,490	Term	Local	1.00
Deputy Director, Urban Sustainability	Filled	139,000	33,360	Regular	Local/SPR/ID	1.00
Branch Chief - Green Building and Green Economy	Filled	103,000	24,720	Term	Local/SPR/ID	1.00
Branch Chief - Climate and Sustainability	Vacant	103,000	24,720	Regular	Local	1.00
Program Analyst- Business Outreach	Filled	91,296	21,911	Regular	Local/SPR/ID	1.00
Program Analyst	Vacant	45,812	10,995	Regular	Local/Intra-District	1.00
Program Analyst- Green Building	Filled	91,296	21,911	Term	SPR/ID	1.00
Program Analyst	Filled	75,590	18,142	Term	Local	1.00
Program Analyst	Filled	76,774	18,426	Regular	Intra-District	1.00
Program Analyst-Waste & Procurement	Vacant	78,689	18,885	Regular	Local	1.00
Program Analyst- Sustainability	Filled	55,193	13,246	Regular	Local	1.00
Inspector	Vacant	27,596	6,623	Regular	Local	0.50
Student Trainee (Intern)	Vacant	37,926	9,102	Regular	Intra-District	1.00
Program Analyst	Vacant	78,689	18,885	Regular	Intra-District	1.00
Community Relations Specialist	Filled	96,339	23,121	Regular	Federal Grant	1.00
SUPERVISORY PUBLIC AFFAIRS SPE	Filled	116,781	28,028	Regular	Local/Federal Grant	1.00
Energy Program Assistant	Filled	48,144	11,555	Regular	Federal Grant	1.00
Public Affairs Specialist	Filled	101,937	24,465	Regular	SPR/Federal Grant	1.00
Public Affairs Specialist	Filled	76,774	18,426	Regular	Local/SPR/Federal Grant	1.00
Program Support Asst (OA)	Filled	42,446	10,187	Regular	SPR	1.00
Energy Program Officer	Filled	96,756	23,221	Regular	Federal Grant	1.00
Energy Program Specialist	Filled	74,682	17,924	Regular	Federal Grant	1.00
Energy Program Assistant	Filled	49,550	11,892	Term	Local	1.00
Energy Program Specialist	Filled	71,212	17,091	Regular	SPR/Federal Grant	1.00
Energy Program Specialist	Filled	76,160	18,278	Term	SPR/Federal Grant	1.00
Energy Program Specialist	Filled	73,867	17,728	Term	Federal Grant	1.00
Energy Auditor	Filled	67,374	16,170	Regular	SPR/Federal Grant	1.00
Energy Program Assistant	Filled	49,550	11,892	Term	Federal Grant	1.00
Energy Auditor	Filled	65,455	15,709	Regular	Federal Grant	1.00
PGM SUPPORT ASST OA	Filled	52,418	12,580	Regular	Federal Grant	1.00
Energy Program Specialist	Vacant	59,699	14,328	Regular	SPR/Federal Grant	1.00
Energy Program Specialist	Filled	59,049	14,172	Regular	SPR	1.00
Energy Program Assistant	Filled	50,993	12,238	Regular	Local	1.00
PGM SUPPORT ASST OA	Filled	52,418	12,580	Regular	Federal Grant	1.00
PGM SUPPORT ASST OA	Filled	52,418	12,580	Regular	Federal Grant	1.00
Program Analyst	Filled	85,106	20,425	Regular	SPR	1.00
Energy Program Specialist	Filled	62,215	14,932	Regular	SPR	1.00
CLERICAL ASSISTANT	Filled	50,993	12,238	Regular	Federal Grant	1.00
CLERICAL ASSISTANT	Filled	49,569	11,897	Regular	Local	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Supvy Energy Program Spec	Vacant	84,667	20,320	Regular	SPR	1.00
Program Support Asst (OA)	Filled	52,418	12,580	Regular	SPR	1.00
Energy Program Assistant	Filled	48,144	11,555	Regular	Local	1.00
Energy Program Assistant	Filled	53,842	12,922	Regular	SPR/Federal Grant	1.00
Energy Program Officer	Filled	112,009	26,882	Regular	Federal Grant	1.00
Energy Program Assistant	Filled	46,720	11,213	Regular	Local	1.00
Energy Program Assistant (Bili	Filled	46,720	11,213	Term	Federal Grant	1.00
Energy Program Assistant (Bili	Filled	52,418	12,580	Term	Local	1.00
Energy Program Assistant	Vacant	41,022	9,845	Temporary	Federal Grant	1.00
Energy Program Assistant	Filled	46,720	11,213	Regular	SPR	1.00
Program Support Asst (OA)	Filled	46,720	11,213	Regular	SPR	1.00
Program Support Asst (OA)	Filled	46,720	11,213	Regular	SPR	1.00
Supervisory Energy Program Spe	Filled	86,660	20,798	Regular	Local/Federal Grant	1.00
Energy Program Assistant	Vacant	41,022	9,845	Temporary	Federal Grant	1.00
Energy Program Specialist	Vacant	59,699	14,328	Regular	Local/SPR	1.00
Energy Program Specialist	Filled	59,049	14,172	Regular	Local	1.00
Program Analyst	Filled	85,106	20,425	Regular	SPR	1.00
Energy Program Specialist	Filled	67,374	16,170	Regular	SPR/ID	1.00
Program Analyst	Filled	96,020	23,045	Regular	SPR	1.00
Energy Program Specialist	Filled	73,131	17,551	Regular	SPR	1.00
Energy Program Specialist	Filled	69,355	16,645	Regular	SPR	1.00
Energy Program Officer	Filled	127,412	30,579	Regular	SPR/Federal Grant	1.00
Staff Assistant	Filled	69,293	16,630	Regular	SPR	1.00
Policy Analyst	Filled	79,092	18,982	Regular	SPR	1.00
Energy Program Specialist	Filled	69,293	16,630	Regular	SPR	1.00
Energy Program Specialist	Vacant	85,106	20,425	Term	SPR/ID	1.00
Energy Program Specialist	Filled	67,436	16,185	Regular	SPR	1.00
Energy Program Officer	Filled	110,584	26,540	Regular	SPR	1.00
Energy Program Officer	Filled	111,240	26,698	Regular	SPR	1.00
Supervisory Energy Program Spe	Vacant	68,648	16,476	Regular	SPR	1.00
Energy Program Specialist	Filled	78,453	18,829	Regular	SPR	1.00
Energy Program Specialist	Filled	65,455	15,709	Regular	SPR/Federal Grant	1.00
Program Analyst	Vacant	78,689	18,885	Regular	SPR/ID	1.00
Energy Program Specialist (Bench)	Vacant	49,551	11,892	Regular	SPR	1.00
Economist	Vacant	78,689	18,885	Regular	SPR	1.00
Energy Program Specialist	Vacant	78,689	18,885	Regular	SPR	1.00
Supv Environmental Protection	Filled	107,399	25,776	Regular	Local/Federal Grant	1.00
Staff Assistant	Filled	71,212	17,091	Term	Local/Federal Grant	1.00
Program Support Asst (OA)	Filled	44,022	10,565	Term	Local/Federal Grant	1.00
Support Services Specialist	Filled	60,195	14,447	Term	Local/Federal Grant	1.00
Environmental Protection Specialist	Filled	87,834	21,080	Regular	Local/Federal Grant	1.00

Position Title	Vacant/Filled	Salary	Fringe	Regular/Temp	Fund Source	Year FTE
Program Support Asst (OA)	Filled	47,170	11,321	Term	Local/Federal Grant	1.00
Program Analyst - Green Economy	Vacant	68,295	16,391	Regular	Local	1.00
Program Coordinator (MCC)	Filled	88,775	21,306	Term	Local	1.00
GZEP WARD MANAGER	Vacant	24,986	5,997	Temporary	Intra-District	1.00
GZEP SITE MANAGER	Vacant	41,649	9,996	Temporary	Intra-District	1.00
GZEP TEAM LEADERS	Vacant	76,855	18,445	Temporary	Intra-District	1.00
TOTAL		29,206,923	7,009,661			370.10