

## Attachment I

## Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
VEIC	Sustainable Energy Utility Contract	18,400,000	10/1/2016	9/30/2017	4	Special Purpose Revenue	Competitive	
TBD	Contractual Services (IT)	35,000	10/01/2016	09/30/2017		Local	Competitive	Local - 1040 (409)
TBD	Database Development - new technology	20,000	10/01/2016	09/30/2017		Federal	Competitive	IDCR - 1040 (417)
Apex	MS4 Permit Monitoring	405,398	10/1/2016	9/30/2017	4	Special Purpose Revenue	Competitive	WQD - original contract competitively bid awarded Oct 4, 2012.
Eurofins	Contract for MS4 Inspection Samples	175,000	10/1/2016	9/30/2017	1	Special Purpose Revenue	Competitive	WQD-original awarded Apr 23, 2015
TBD	Contract for MS4 Bacteria Source Tracking study-I&E	250,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0645)
TBD	Contract for bio sample analysis-M&A	56,600	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0645)
MWCOG	Anacostia River Watershed Restoration - MWCOG	40,000	10/1/2016	9/30/2017	No	Federal	Sole Source	WQD - MWCOG only org in DC that meets grant condition
TBD	NRA database development-P&P	100,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0645)
TBD	Stream/ Wetlands restoration contracts	597,515	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0667)
TBD	ICIS-NPDES database	30,000	10/1/2016	9/30/2017	No	Federal	Competitive	WQD - IT office determination of vendor
TBD	Hickey Run restoration -I&E	195,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0663)
TBD	Stream assessment and registry-P&P	50,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0646)
USEPA	Intra-district for co-location to USEPA -M&A	40,000	10/1/2013	9/30/2018	Yes	Local	Sole Source	WQD
USGS	Intra-district to USGS for illicit discharge study in Rock Creek-I&E	150,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Sole Source	WQD (Fund 0654)
USGS	Intra-district to USGS for CBP supplemental monitoring support-M&B	50,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Sole Source	WQD (Fund 0654)
TBD	Potable water sample analysis	600	10/1/2016	9/30/2017	No	Local	Competitive	WQD
TBD	Long Term Vision alternative	150,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD (Fund 0654)
TBD	Rock Creek Outfall Environmental Assessment	75,000	7/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Anacostia Outfall Environmental Assessment	75,000	7/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Fort Dupont Environmental Assessment	75,000	7/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Pinehurst Run Environmental Assessment	75,000	7/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Oxon Run Environmental Assessment	150,000	12/1/2016	12/31/2017	No	Local, Federal	Competitive	WPD
TBD	Carter Barron LID Retrofits	1,199,000	9/1/2016	12/31/2017	No	Local, Federal	Competitive	WPD
Geosyntec	Rainwater Harvest Reuse Monitoring	117,000	4/1/2016	3/30/2017	No	Local	Sole Source	WPD
TBD	Buses for Overnight Watershed Education	25,000	10/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Buses for Youth Summit	7,500	4/1/2016	3/30/2017	No	Federal	Competitive	WPD
TBD	Tents for Youth Summit	5,000	4/1/2016	3/30/2017	No	Federal	Competitive	WPD
TBD	Hickey Run BMP Maintenance	125,000	5/1/2016	4/30/2017	No	Local	Competitive	WPD
TBD	RiverSmart Rain Barrels (small)	150,000	7/1/2016	6/30/2017	No	Federal	Competitive	WPD
TBD	RiverSmart Rain Barrels (large)	150,000	7/1/2016	6/30/2017	No	Federal	Competitive	WPD
TBD	Maintenance of LID on District Lands	120,000	4/1/2016	3/30/2017	No	Local	Competitive	WPD
TBD	Contracts to Perform Floodplain Training	80,000	10/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Stream Restoration Monitoring	75,000	10/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	Temporary Services - Contract Review	25,000	10/1/2016	9/30/2017	No	Local	Competitive	WPD

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Temporary Services - Divisional Support	25,000	10/1/2016	9/30/2017	No	Local	Competitive	WPD
LimnoTech, Inc.	Environmental Consulting Support - developing and updating a Consolidated TMDL Implementation Planning model; supporting updates to District monitoring programs	800,000	6/10/2013	6/9/2018	2	Special Purpose Revenue	Competitive	SWMD - Contract Amount is for Option Year spending in FY17 only
OCTO ITSA Contract	IT / GIS Analyst Support and other temp services	240,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD
TBD	Pollution Prevention training and implementation support	240,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD
TBD	Monitoring to verify Toxic TMDLs	830,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD
Karder Corporation	Stormwater Database - New Features, Optimization, and System Maintenance	250,000	10/1/2016	9/30/2017	2	Special Purpose Revenue	Competitive	SWMD
Tetra Tech EM	Site Remediation (Clean-up) Services	410,000	11/28/2012	11/28/2018	3	Special Purpose Revenue	Competitive	
Scientia Veritas LLP	Toxicological Services for the Washington Navy Yard Project	50,000	10/1/2016	9/30/2017	No	Federal	sole source	
Tetra Tech EM	Environmental Assessments of Current and Former Dry Cleaner Sites in the District of Columbia	80,000	10/1/2016	9/30/2017	No	Federal	Competitive	
Computer Aid Inc.	Development of Software package for Pesticide Product Registration, Pesticide Applicator Licensing, Pesticide Usage.	50,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	
Mobile Wright Solutions Inc	Software designed to assist in the recording and tracking of installation, compliance, closure, and cleanup of underground storage tank equipment at Federal and District regulated facilities in the District of Columbia.	10,000	10/1/2016	9/30/2017	No	Federal	Competitive	
Mobile Wright Solutions Inc	Software designed to assist in the recording and tracking of installation, compliance, closure, and cleanup of underground storage tank equipment at Federal and District regulated facilities in the District of Columbia.	10,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	
Mobile Wright Solutions Inc	UST site assessments, cleanups, and sampling	23,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	
TBD	Contract to assist with drafting regulations directly related to the District Brownfield Laws and Statues.	36,000	10/1/2016	9/30/2017	No	Federal	Competitive	
TBD	Contract to assist with drafting regulations directly related to the District Brownfield Laws and Statues. Local matching funds	4,000	10/1/2016	9/30/2017	No	Local	Competitive	
TBD	Air Monitoring gas chromatography equipment service contract	15,000	10/1/2016	9/30/2017	No	Federal	Competitive	

Attachment I  
Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Subgrant awards for conservation and weatherization services to low-income residents	\$177,510	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Subgrant awards for conservation and weatherization services to low-income residents	\$350,000	12/1/2016	9/30/2017	N/A	Federal	Competitive	
TBD	Subgrant awards for conservation and weatherization services to low-income residents	\$970,086	12/1/2016	9/20/2017	N/A	Federal	Competitive	
DHS	Heat and Eat MOU with DHS	\$1,300,000	10/1/2016	9/30/2017	N/A	Local	Sole Source	The farm bill that was passed on February 7, 2014 stipulates changes to the Heat and Eat program, which DOEE administers in coordination with DHS. This MOU allows DHS and DOEE to comply with the Farm Bill which increased the minimum energy benefit payment from \$1.00 to \$20.01 (\$1.3M)
Utility Companies	Energy assistance benefit payments to utilities on behalf of low-income residents	\$2,868,346	10/1/2016	9/30/2017	N/A	Local	Sole Source	
Utility Companies	Energy assistance benefit payments to utilities on behalf of low-income residents	\$1,446,169	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Sole Source	
Utility Companies	Energy assistance benefit payments to utilities on behalf of low-income residents	\$7,059,367	10/1/2016	9/30/2017	N/A	Federal	Sole Source	
TBD	Grants for solar projects	\$7,000,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	Property Assessed Clean Energy (PACE) distribution	\$200,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	N/A	DC PACE is a program that provides affordable financing to commercial building owners to fund energy efficiency improvements. PACE financing is repaid through a special tax assessment placed on the property. As with other special tax assessments (e.g. BID, TIF, etc.) the District Office of the Chief Financial Officer (OCFO) will be responsible for billing, collecting payments, and distributing funds.
TBD	Sustainability- Business & Multifamily Engagement	\$100,000	10/1/2016	9/30/2017	N/A	Intra-District	Competitive	This grant is a continuation of work performed last year.
TBD	Smart Grid Technical Assistance	\$100,000	10/1/2016	9/30/2017	N/A	Intra-District	Competitive	This project is a continuation of work awarded in FY15.
TBD	Sustainable Development Planning & Analysis	\$100,000	10/1/2016	9/30/2017	N/A	Intra-District	Competitive	This grant is a continuation of work awarded in FY16. consistent with the terms/ goals of the grant.
TBD	Green Building Innovation Grant	\$150,000	10/1/2016	9/30/2017	N/A	Intra-District	Competitive	New grant project awarded in FY17.
TBD	IDIQ- Technical advisors re: energy, water & high performance buildings	\$55,000	10/1/2016	9/30/2017	N/A	Intra-District	Competitive	New grant project awarded in FY17.
TBD	Sub Agreements for DDOE's Administrative Services Division	\$123,655	10/1/2016	9/30/2017	N/A	Federal	Competitive	
Wildlife Management Institute	Funds DDOE's portion of Northeast Wildlife Teamwork Strategy, organized and mandated by the U.S. Fish and Wildlife Service	\$12,500	10/1/2016	9/30/2021	Yes	Federal	Sole Source	FWD
TBD	In accordance with the Wildlife Protection Act, the District Department of the Environment (DDOE) via a competitive process, will seek an applicant to provide wildlife rehabilitation services in the District of Columbia for sick, injured, and orphaned native and naturalized wild animals.	\$200,000	10/1/2016	9/30/2017	No	local	Competitive	FWD
TBD	Hickey Run TRC -P&P	\$30,000	10/1/2016	9/30/2017	No	Federal	Competitive	WQD
U.S Geological Survey	Intradistrict to USGS for Ground Water study-P&P	\$30,000	10/1/2016	9/30/2017	No	Federal	Sole Source	WQD
TBD	Fish tissue study-M&B	\$100,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Competitive	WQD
U.S Geological Survey	Intradistrict to USGS for Ground Water study-P&P	\$10,000	10/1/2016	9/30/2017	No	Federal	Sole Source	WQD
Anacostia Watershed Society	Watershed Stewards Academy	\$50,000	11/17/2014	9/30/2017	Yes	Federal	Competitive	WPD

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	RiverSmart Communities	\$600,000	10/1/2016	9/30/2017	No	Local, Federal	Competitive	WPD
TBD	Pervious Paver Rebate Program	\$300,000	10/1/2016	9/30/2017	No	local	Competitive	WPD
Anacostia Watershed Society	Green Roof Rebate Program	\$300,000	10/1/2014	9/30/2017	Yes	local	Competitive	WPD
Alliance for the Chesapeake Bay	RiverSmart Homes Raingarden Rebate	\$50,000	12/5/2014	9/30/2017	Yes	Local, Federal	Competitive	WPD
Alliance for the Chesapeake Bay	RiverSmart Homes Landscaping	\$600,000	11/1/2015	11/30/2017	Yes	Local, Federal	Competitive	WPD
Casey Trees	RiverSmart Homes Trees	\$180,000	12/23/2015	12/31/2017	No	Local, Federal	Competitive	WPD
Alliance for the Chesapeake Bay	RiverSmart Rain Barrel Install	\$215,000	10/1/2015	9/30/2017	Yes	Local, Federal	Competitive	WPD
TBD	Canopy 3000 Tree Planting	\$425,000	5/1/2016	9/30/2017	No	Local, Federal	Competitive	WPD - Will select 2 to 3 vendors
TBD	Tree Planting Parks and Schools	\$317,000	5/1/2016	9/30/2018	No	Local, Federal	Competitive	WPD - Will select 2 to 3 vendors
Alice Ferguson Foundation	Overnight Watershed Experiences	\$500,000	11/13/2014	9/30/2017	Yes	Federal	Competitive	WPD
Anacostia Watershed Society	RiverSmart Schools Training and Education	\$100,000	7/1/2016	9/30/2017	No	Federal	Competitive	WPD
TBD	General LID Grants	\$500,000	10/1/2016	9/30/2017	No	Local, Federal	Competitive	WPD - Will select 3 to 5 vendors
TBD	Stream Restoration Monitoring	\$150,000	10/1/2016	9/30/2017	No	local	Competitive	WPD
Center for Watershed Protection	Temporary Services for Contract Review	\$50,000	6/16/2015	9/30/2017	Yes	local	Competitive	WPD
U.S Geological Survey	Joint Funding Agreement for the collection, computation and publication of stream flow data for Rock Creek and Watts Branch	\$17,560	10/1/2016	9/30/2017	No	Federal	Sole Source	WPD - Joint Funding Agreement
TBD	RiverSmart Innovations Grants	\$140,000	10/1/2017	4/30/2017	No	Special Purpose Revenue	Competitive	SWMD
TBD	Monitoring of Trash in the District's Watersheds	\$ 90,000	10/1/2015	9/30/2019	Yes	Special Purpose Revenue	Competitive	SWMD is anticipating issuing an RFA and making an award by June 2016
Anacostia Riverkeeper	Trash Free Rivers: Hiring District youth to monitor and maintain the District's three Bandalong trash traps	\$ 234,048	10/1/2015	9/30/2017	Yes	Special Purpose Revenue	Competitive	SWMD
Earth Conservation Corps	Demonstration of Trash Reduction Technologies: This funds the Earth Conservation Corps to install and maintain a series of trash booms in the Anacostia River.	\$ 97,350	10/1/2012	9/30/2017	Yes	Special Purpose Revenue	Competitive	SWMD
Anacostia Watershed Society	Demonstration of Trash Reduction Technologies: This funds the Anacostia Watershed Society to install and maintain a custom designed trash trap at a stormwater outfall along the Anacostia River	\$ 117,800	10/1/2012	9/30/2017	Yes	Special Purpose Revenue	Competitive	SWMD
Anacostia Watershed Society	Maintenance of Nash Run Trash Trap	\$ 123,500	10/1/2012	9/30/2017	Yes	Special Purpose Revenue	Competitive	SWMD
Anacostia Riverkeeper	Anacostia River Educational Boat Tours (RFA2014-09-SWMD-RFAPProject#01-Grant02)	\$26,350	9/4/2015	9/4/2017	Yes	Special Purpose Revenue	Competitive	SWMD - \$46,800 total grant award; \$450 spent in FY15; \$20,000 budgeted in FY16
Anacostia Watershed Society	Anacostia River Educational Boat Tours (RFA2014-09-SWMD-RFAPProject#01-Grant02)	\$26,800	9/8/2015	9/8/2017	Yes	Special Purpose Revenue	Competitive	SWMD- \$46,800 total grant award; \$20,000 budgeted in FY16
Center for Watershed Protection	Support Stormwater plan review	\$100,000	10/30/2013	9/30/2017	Yes	Local, Federal	Sole Source	SWMD - Planned funding is for an extension of a grant lasting FY2014-FY2016. FY2017 funding is calculated as original grant amount divided by original three-year grant term.
DC Water	Stormwater Fee Collection charges	\$1,000,000	10/1/2016	9/30/2017	No	Special Purpose Revenue	Sole Source	Funding to DC Water through yearly MOU
TBD	Stormwater Retention Credit purchase program	\$2,538,296	8/30/2016	9/30/2017	Yes	Special Purpose Revenue	Competitive	
State of Maryland Laboratories	Laboratory Analysis through DOEE/MDA State Chemist Agreement	\$7,479	10/1/2016	9/30/2017	no option, renewed every year	Federal	sole source	
State of Maryland Laboratories	Laboratory Analysis through DOEE/MDA State Chemist Agreement	\$2,371	10/1/2016	9/30/2017	no option, renewed every year	Special Purpose Revenue	sole source	
Sub grants to community groups	Community groups will perform outreach that results in an increase in the rate of compliance with the District's lead screening requirements	\$75,000	10/1/2016	9/30/2017	no option, renewed every year	Federal	competitive	
Federal Grantors	Indirect Cost Recovery	\$4,080,601	10/1/2016	9/30/2017	No	Federal, Local & Special Purpose Revenue	N/A	

Attachment I

All Other CSGs

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Utility Discount Program (UDP) Customer Education Program (CEP)	\$100,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	Temporary staffing	\$89,076	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
Office of Unified Communications (OUC)	MOU with OUC for the Low Income Home Energy Assistance Program (LIHEAP) and Weatherization Assistance Program (WAP) telephone support	\$300,000	10/1/2016	9/30/2017	N/A	Federal	Sole Source	
LIBERA	Software maintenance for the LIHEAP Program	\$100,000	10/1/2016	9/30/2017	Option Year 3	Federal	Competitive	
TBD	Offsite Storage	\$15,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
Qmatic	Energy centers customer numbering system	\$15,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Sole Source	
Xerox	Lease/Maintenance agreement for copiers	\$38,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Sole Source	
TBD	PSC case on grid modernization (FC 1130)	\$100,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	District Energy and Microgrids (Sewer Heat Study or River Cooling)	\$77,449	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	Energy Education and Outreach (Energy Modeling and Planning)	\$100,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	DC MAP Outreach/Consultant	\$7,431	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	SEU Financial Review	\$100,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
VEIC	Evaluation, measure and verification (EM&V) of the SEU contract	\$800,000	10/1/2016	9/30/2017	Option Year 4	Special Purpose Revenue	Sole Source	
TBD	Commercial/Residential Baseline Study	\$370,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Competitive	
TBD	Washington Convention Center	\$30,000	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	Sole Source	Grand Prix Event
LINK Strategies or TBD	Design of the 2016 Sustainable DC Progress Report	\$5,000	2/1/2017	3/30/2017	No	Local	Competitive	
Senoda or TBD	Printing of the 2016 Sustainable DC Progress Report	\$10,000	2/1/2017	3/30/2017	No	Local	Competitive	
TBD	DC Water Anaerobic Digester Use Study	\$100,000	10/1/2016	9/30/2017	No	Local	Competitive	
TBD	Contractual Services to support the design and development of several projects aimed to reduce potential risks and develop procedures for effectively managing environmental emergencies	\$15,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1055 (0408)
TBD	Contractual Services to support the design and development of several projects aimed to reduce potential risks and develop procedures for effectively managing environmental emergencies	\$15,000	10/01/2016	9/30/2017		Federal	Competitive	IDCR - 1055 (0408)
TBD	Equipment maintenance (emergency response)	\$5,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1055 (0405)
TBD	Car Sharing services (alternative transportation option for participating programs)	\$2,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0703) - ASA Share
ITSA	Information Technology support through OCTO	\$11,543	10/01/2016	9/30/2017		Local	Competitive	Local - 1040 (0408)
TBD	Copier maintenance	\$10,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1040 (0410)
TBD	Copier maintenance	\$10,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0408)
TBD	Administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis from date of award through September 30, 2017	\$15,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0408)
TBD	On-site shredding services (confidential documents)	\$7,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0408)
TBD	Arbitration Services	\$10,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0408)
TBD	Transcription Services	\$7,000	10/01/2016	9/30/2017		Local	Competitive	Local - 1090 (0408)
TBD	Litigation Support	\$9,800	10/01/2016	9/30/2017		Federal	Sole Source (exempt from competition)	IDCR - 1060 (0408)
AINS, Inc.	FOIA Express	\$13,500	10/01/2016	9/30/2017		Federal	Sole Source	IDCR - 1060 (0410)
Lexis Nexis	On-line legal research tool	\$3,400	10/01/2016	9/30/2017		Federal	Sole Source	IDCR - 1060 (0410)
Westlaw	On-line legal research tool	\$3,400	10/01/2016	9/30/2017		Federal	Sole Source	IDCR - 1060 (0410)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Copier maintenance	\$4,075	10/01/2016	9/30/2017		Federal	Competitive	Local - 1060 (0441)
TBD	Bus Service to the Aquatic Resources Education Center for school groups	\$11,000.00	10/1/2016	9/30/2017	No	Local, Federal	Competitive	FWD
TBD	Weekly Cleaning Service for the Aquatic Resources Education Center	\$12,000.00	10/1/2016	9/30/2017	No	Local, Federal	Competitive	FWD
TBD	Weekly Fish Tank Maintenance at the Aquatic Resources Education Center	\$10,000.00	10/1/2016	9/30/2017	No	Local, Federal	Competitive	FWD
TBD	Purchase acoustic monitoring devices needed to complete fisheries surveys in accordance with federal grant requirements.	\$10,000.00	10/1/2016	9/30/2017	No	Local, Federal	Competitive	FWD
TBD	Storage for reusable bags	\$5,000	9/30/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD
TBD	Computers and associated equipment	\$10,000	9/30/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD - OCTO purchase agreement
TBD	Temp services	\$120,000	9/30/2016	9/30/2017	No	Special Purpose Revenue	Competitive	SWMD
TBD	Field Supplies for Inspectors	\$8,300	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	Automobile	\$50,000	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	IT Supplies - Tablets and Laptop	\$3,500	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	Technical Services Support	\$5,000	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	Laptop Computers	\$14,700	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	Computer Monitors (Large Screen Monitors for Engineers and Inspectors, Regular size for other staff)	\$6,000	10/1/2016	9/30/2017	No	Federal, Special Purpose Revenue	Competitive	WPD
TBD	Desktop Computers and Computer Workstations	\$48,000	10/1/2016	9/30/2017	No	Federal	Competitive	WPD
MWCOG	DOEE's Annual Membership Dues	\$44,660	10/1/2016	9/30/2017	No	Federal	Sole Source	WPD - Membership Dues - Paid Via Direct Voucher from 0425
ICPRB	DOEE's Annual Membership Dues	\$69,000	10/1/2016	9/30/2017	No	Federal	Sole Source	WPD - Membership Dues - Paid Via Direct Voucher from 0425
	MOU with MPD for security services in Spring Valley related to Cleanup Project	\$235,000	10/1/2016	9/30/2017	1 year	Federal	Sole Source	
Office of Administrative Hearings	MOU - Adjudication Services for Notices of Infraction	\$45,000	10/01/2016	9/30/2017	N/A	Local	N/A	Intra-District Transfer
TBD	Administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017	\$15,000	10/01/2016	9/30/2017	N/A	Local	Competitive	Local - 7010 (0408); additional funding will be supported by WPD
TBD	Litigation support	\$8,730	10/01/2016	9/30/2017	No	Local	Sole Source (exempt from competition)	Local - 7010 (0408)