

Attachment II-Intra-Districts

Agency Name: Department of Energy and Environment (KG0)

				Account Code Where This is Funded in Agency FY 2017 Budget
A	Amount	FTEs	Sending Agency	Service
	\$391,515	3.20	Department of Motor Vehicle (KV0)	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2016.
	1,197,575	6.47	Department of Consumer and Regulatory Affairs	Provide Support for Green Building Act Implementation
	60,099	0.55	Child and Family Services Agency (RL0)	DDOE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation.
	225,348	3.00	Department of Employment Services	Mayor's Youth Green Zone Employment Program (SYEP)
Total	\$1,874,537			

				Account Code Where This is Funded in Agency FY 2017 Budget
B	Amount		Receiving Agency	Service
	45,000	0.00	Office of Administrative Hearings (FS0)	OAH will adjudicate matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the letter of intent.
	85,000	1.00	Office of Tax and Revenue (AT0)	Intra-district to OTR to cover PS costs for managing Anacostia River Clean-Up Fund fee collection.
	45,000	0.00	DC Office of the State Superintendent of Education (GO0)	Overnight Meaningful watershed Education Experience
	240,000	0.00	USGS	Ongoing project with USGS, a fed govt agency (Various projects)
	40,000	0.00	USEPA	Co-Location agreement in place with EPA
	235,000	0.00	Metropolitan Police Department (FA0)	Transfer to MPD for security at Spring Valley
	2,000	0.00	Department of Public Works (KT0)	Fixed Costs - Fuel/ Automotive
	81,207	0.00	Office of Finance and Resource Management (AS0)	Fixed Costs - Telephone
	181,727	0.00	Department of Public Works (KT0)	Fixed Costs - Maintenance and Repairs - Fleet Services
	7,000	0.00	District of Columbia Public Schools (GA0)	Fixed Costs - Security Services
	385,955	0.00	Government Services Cluster (KT0)	GSC-Shared Services
	1,300,000	0.00	Department of Human Services (JA0)	Heat and Eat MOU
	300,000	0.00	Office of Unified Communications (UC0)	Low Income Home Energy Assistance Program (LIHEAP)
	600,000	0.00	Department of Public Works (KT0)	DPW - Hazardous waste collections, regenerative sweeper maintenance and public outreach/education.
	168,687	0.00	Office of the Chief Technology Officer (TO0)	Professional Services, MOU OCTO, copier lease agreement.
Total	3,716,575.54			