

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Contractual Services (IT)	\$35,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1040 (0409)
TBD	Database Development - new technology	\$20,000	10/01/2017	09/30/2018		Federal Grant	Competitive	IDCR - 1040 (417)
	Sustainable Energy Utility (SEU) Contract	\$20,000,000	04/01/18	04/01/19	Multi-year contract	Special revenue	Competitive	VEIC - Base year 2 (of 5)
TBD	Provide contract services related to oversight of petroleum contaminated cleanup sites in DC.	\$38,000	09/01/17	09/01/18	1 year	Federal grant, Special revenue	Competitive	This contract will use funds from S0609 - 409 (35,000), EVST - 409 (300), EVST - 417 - (2,700)
MobileWright Solutions	Establish an underground storage tank database that will allow mobile inspection applications, upgrade existing underground tank registration, significant operational compliance inspections (gas stations) and track contaminated petroleum sites (Leaking USTs) in the District.	\$32,000	09/01/17	09/01/19	2nd of 3 option years	Federal grant, Local	Competitive	This contract uses funds from S0609 - 417 - (24,000), Local match - 417 - (8,000)
TBD	Provide general program support for District oversight of remedial contaminated site cleanups, assist with emergency response to environmental accidents.	\$400,000	11/01/14	11/01/18	4th of 4 option years	Special revenue	Competitive	This contract uses funds from S0663 - 409 - (400,000)
USA Plants	Establish a Pesticides program database that will allow mobile inspections, registration of pesticide labels, and track licensing and certifications of pesticide applicators.	\$50,000	09/01/16	09/01/19	2nd of 3 option years	Special revenue	Competitive	This contract uses funds from S0645 - 409 - (50,000)
TBD	Host the FY18 EPA Region 3 Pesticide Inspectors Workshop. This annual event allows for training of all pesticide inspectors in EPA region 3. DC is the 2018 host for this event.	\$98,000	09/01/17	09/01/18	1 year	Special revenue	Competitive	This contract uses funds from S0645 - 409 - (98,000)
University of the District of Columbia (UDC)	This will allow UDC to conduct pesticide training for District residents seeking acquire a job in the pesticide field. UDC will prepare students to take pesticide applicator exams.	\$100,000	09/01/17	09/01/18	1 year	Special revenue	Sole Source	This contract uses funds from S0645 - 409 - (100,000) This may be transferred via an MOU with UDC
Scientia Veritas LLP	Contractor services to continue to evaluate environmental risks posed at the Washington Navy Yard (WNY).	\$50,000			4th of 4 option years	Federal Grant	Sole Source	This contract uses funds from 16EVHT - 409 (37,500) and 18EVHT (12,500)
TBD	This contract will be awarded to conduct environmental site assessments of dry cleaners located in the District of Columbia to determine if contamination (soil/groundwater) exists on the property.	\$35,000	09/01/17	09/01/18	1 year	Federal Grant	Competitive	This contract uses funds from 16EBVG - 409 (35,000)
TBD	Air monitoring gas chromatography equipment service contract	\$16,000	09/01/17	09/01/18	1 year	Federal Grant	Competitive	This contract uses funds from 17EVAP - 409 - (16,000)
TBD	MS4 Permit Monitoring	\$205,398	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070 - Option Year 4 in FY'17 was the last year. It will have to go out for bid in FY'18.
Eurofins	Contract for MS4 Inspection Samples	\$100,000	08/09/17	08/09/18	Yes - 2	Special revenue	Sole Source	WQD - 2070 original awarded Apr 23, 2015
TBD	Contract for MS4 Bacteria Source Tracking study - I&E	\$250,000	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
TBD	Contract for bio sample analysis-M&A	\$56,600	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
MWCOG	Anacostia River Watershed Restoration - MWCOG	\$40,000	10/01/17	09/30/18		Federal Grant	Sole Source	WQD - 2070 - MWCOG only org in DC that meets grant condition
TBD	NRA database development - P&P	\$100,000	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
TBD	stream/ wetlands restoration contracts	\$597,515	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
TBD	Hickey Run restoration - I&E	\$195,000	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
TBD	Stream assessment and registry-P&P	\$50,485	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
USEPA	Intradistrict for co-location to USEPA - M&A	\$40,000	10/01/17	09/30/18	Yes	Local	Sole Source	WQD - 2070
TBD	Potable water sample analysis	\$600	10/01/17	09/30/18		Local	Competitive	WQD - 2070
TBD	Long Term Vision alternative	\$150,000	10/01/17	09/30/18		Special revenue	Competitive	WQD - 2070
TBD	Groundwater Study - STMDL	\$30,000	10/01/17	09/30/18		Federal Grant	Competitive	WQD - 2070
USGS	Intradistrict for illicit discharge study in Rock Creek - I&E	\$119,000	10/01/17	09/30/18		Special revenue	Sole Source	WQD - 2070
TBD	Rock Creek Outfall Environmental Assessment	\$169,000	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080

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TBD	Anacostia Outfall Environmental Assessment	\$169,000	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
Peer Consultants	Fort Dupont Environmental Assessment	\$100,000	01/01/17	12/30/17		Federal Grant	Competitive	WPD - 2080
TBD	Fort Dupont Environmental Design	\$132,500	01/01/17	12/30/17		Federal Grant	Competitive	WPD - 2080
TBD	Pinehurst Run Environmental Assessment	\$200,000	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
TBD	Oxon Run Environmental Assessment	\$200,000	10/01/17	09/30/18		Federal grant, Local	Competitive	WPD - 2080
TBD	Amidon LID Retrofits Design/Build	\$50,000	09/01/17	08/30/18		Federal grant, Local	Competitive	WPD - 2080
TBD	Suitland Parkway Outfall/Stream Restoration	\$100,000	04/01/16	09/30/18		Local	Sole Source	WPD - 2080
Biohabitats	Carter Barron LID Retrofits	\$1,576,100	05/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
TBD	Busses for Youth Summit	\$5,000	05/01/17	09/30/18		Local	Competitive	WPD - 2080
TBD	Tents for Youth Summit	\$5,900	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
TBD	Hickey Run BMP Maintenance	\$250,000	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
TBD	RiverSmart Rain Barrels (small)	\$125,000	10/01/17	09/30/18		Local	Competitive	WPD - 2080
TBD	RiverSmart Rain Barrels (large)	\$125,000	10/01/17	09/30/18		Federal Grant	Competitive	WPD - 2080
Day Lilly Landscaping	LID Maintenance on DC Public Lands (Routine and Restorative Maintenance)	\$100,000	02/01/17	09/30/18	Yes	Federal Grant	Competitive	WPD - 2080
TBD	Contracts to Perform Floodplain Training	\$80,000	10/01/17	09/30/18		Local	Competitive	WPD - 2080
TBD	Environmental Consulting Support - MS4 TMDL Implementation, Monitoring Plan Development and BMP verification	\$1,316,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
TBD	IT / GIS Analyst Support and other temp services	\$75,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
TBD	Pollution Prevention training and implementation support	\$450,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
TBD	Monitoring to verify Toxic TMDLs	\$1,500,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
TBD	Emergency Snow Response	\$400,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
TBD	Outside council for sediment remediation	\$700,000	10/01/17	09/30/18		Special revenue	Competitive	SWMD - 2090
Karder Corporation	Stormwater Database - New Features, Optimization, and System Maintenance	\$250,000	10/01/17	09/30/18	Yes - 3	Special revenue	Competitive	SWMD - 2090

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Subgrant awards for conservation and weatherization services to low income residents	\$ 172,512	10/1/2017	9/30/2018		local	competitive	One or more vendors (unknown at this time) - Base year
TBD	Subgrant awards for conservation and weatherization services to low income residents	\$ 1,370,323	10/1/2017	9/30/2018		Federal grant	competitive	One of more vendors (unknown at this time) - Base year
DHS	Heat and Eat MOU with DHS	\$ 1,300,000	10/1/2017	9/30/2018		Federal grant	Sole Source	The farm bill that was passed on February 7, 2014 stipulates changes to the Heat and Eat program, which DOEE administers in coordination with DHS. This MOU allows DHS and DOEE to comply with the Farm Bill which increased the minimum energy benefit payment from \$1.00 to \$20.01 (\$1.3M)
Utility Companies	Energy assistance benefit payments to utilities on behalf of low income residents	\$ 3,416,888	10/1/2017	9/30/2018		Local	Sole Source	
Utility Companies	Energy assistance benefit payments to utilities on behalf of low income residents	\$ 1,222,828	10/1/2017	9/30/2018		Special revenue	Sole Source	
Utility Companies	Energy assistance benefit payments to utilities on behalf of low income residents	\$ 7,277,029	10/1/2017	9/30/2018		Federal grant	Sole Source	
TBD	Grants for solar projects	\$ 10,000,000	10/1/2017	9/30/2018		Special revenue	competitive	Multiple vendors (unknown at this time)
	Property Assessed Clean Energy (PACE) distribution	\$ 197,500	10/1/2017	9/30/2018		Special revenue		DC PACE is a program that provides affordable financing to commercial building owners to fund energy efficiency improvements. PACE financing is repaid through a special tax assessment placed on the property. As with other special tax assessments (e.g. BID, TIF, etc.) the District Office of the Chief Financial Officer (OCFO) will be responsible for billing, collecting payments, and distributing funds.
State of Maryland laboratory	Agreement between DOEE Pesticides Program and the State of Maryland for them to run chemical analysis on samples collected in the District by Pesticide Inspectors during complaint calls and/or Inspection duties.	\$ 2,371	9/1/2017	9/1/2018	1 year	Special revenue	Sole Source	This contract uses funds from S0645 - 506 - (2,371) This may be transferred via an MOU with UDC
State of Maryland laboratory	Agreement between DOEE Pesticides Program and the State of Maryland for them to run chemical analysis on samples collected in the District by Pesticide Inspectors during complaint calls and/or Inspection duties.	\$ 7,479	9/1/2017	9/1/2018	1 year	Federal grant	Sole Source	This contract uses funds from 18EVPP - 506 - (7,479) This may be transferred via an MOU with UDC
TBD	Two or three subgrants will be awarded to non-profit entities to assist with outreach efforts related to environmental issues involving children exposure to lead, asthma triggers, and other unhealthy indoor air hazards.	\$ 80,000	9/1/2017	9/1/2018	1 year	Federal grant	Competitive	Subgrants will be funded from 18EVCD - 507 - (80,000)

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Wildlife Management Institute	Funds DDOE's portion of Northeast Wildlife Teamwork Strategy, organized and mandated by the U.S. Fish and Wildlife Service	\$ 12,500	10/1/2016	9/30/2021	Yes	Federal grant	Sole Source	FWD - 2030
TBD	In accordance with the Wildlife Protection Act, the Department of Energy and Environment (DOEE) via a competitive process, will seek applicants to provide wildlife rehabilitation services in the District of Columbia for sick, injured, and orphaned native and naturalized wild animals.	\$ 200,000	10/1/2017	9/30/2018		Local	Competitive	FWD - 2030
TBD	In accordance with the United States Fish and Wildlife Service Boating Access Program, the Department of Energy and Environment (DOEE) via a competitive process, will seek applicants to provide improved recreational access to the District's public waterways.	\$ 200,000	10/1/2017	9/30/2018	Yes	Federal grant	Competitive	FWD - 2030
TBD	In accordance with the United States Fish and Wildlife Service Clean Vessel Act Program, the Department of Energy and Environment (DOEE) via a competitive process, will seek applicants to provide pump out services to vessels using the District's waterways.	\$ 37,000	10/1/2017	9/30/2018	Yes	Federal grant	Competitive and Sole Source	FWD - 2030. Gang plank marina
TBD	Hickey Run TRC - P&P	\$ 30,000	10/1/2017	9/30/2018		Federal grant	Competitive	WQD - 2070
U.S Geological Survey	Intradistrict to USGS for Ground Water study - P&P	\$ 30,000	10/1/2017	9/30/2018		Federal grant	Sole Source	WQD - 2070
TBD	Fish tissue study - M&B	\$ 120,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
U.S Geological Survey	Intradistrict to USGS for Ground Water study - P&P	\$ 40,000	10/1/2017	9/30/2018		Federal grant	Sole Source	WQD - 2070
TBD	Intradistrict for CBP supplemental monitoring support - M&B	\$ 120,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
Anacostia Watershed Society	Watershed Stewards Academy	\$ 50,000	11/28/2017	12/31/2018		Federal grant	Competitive	WPD - 2080
Anacostia Watershed Society	RiverSmart Communities	\$ 390,000	11/30/2016	12/31/2019	Yes	Local, Federal grant	Competitive	WPD - 2080
Alliance for the Chesapeake Bay	Pervious Paver Rebate Program	\$ 300,000	10/1/2016	12/31/2019	Yes	Local	Competitive	WPD - 2080
TBD	Green Roof Rebate Program	\$ 300,000	10/1/2017	9/30/2020		Local	Competitive	WPD - 2080
Alliance for the Chesapeake Bay	RiverSmart Homes Landscaping	\$ 600,000	11/25/2015	11/25/2018	Yes	Local, Federal grant	Competitive	WPD - 2080
Casey Trees	RiverSmart Homes Trees	\$ 150,000	12/23/2015	12/31/2019	Yes	Local, Federal grant	Competitive	WPD - 2080
Alliance for the Chesapeake Bay	RiverSmart Rain Barrel Install	\$ 215,000	11/9/2015	10/31/2019	Yes	Local, Federal grant	Competitive	WPD - 2080
TBD	Large Parcel Tree Planting	\$ 300,440	6/1/2017	9/30/2020	Yes	Local	Competitive	WPD - 2080
Washington Parks & People	Tree Planting Parks and Schools	\$ 66,000	10/1/2016	9/30/2018	Yes	Local, Federal grant	Competitive	WPD - 2080
Casey Trees	Tree Planting Parks and Schools	\$ 66,000	10/1/2016	9/30/2018	Yes	Local, Federal grant	Competitive	WPD - 2080
Alice Ferguson Foundation	Overnight Watershed Experiences	\$ 300,000	11/16/2016	12/31/2019	Yes	Federal grant	Competitive	WPD - 2080

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Anacostia Watershed Society	RiverSmart Schools Training and Education	\$ 30,000	10/28/2016	12/31/2019	Yes	Federal grant	Competitive	WPD - 2080
TBD	General LID Grants	\$ 250,000	10/1/2017	9/30/2018		Local, Federal grant	Competitive	WPD - 2080
MWCOG	Stream Restoration Monitoring	\$ 100,000	11/1/2016	9/30/2020	Yes	Local	Competitive	WPD - 2080
Center for Watershed Protection	Stormwater Management Training	\$ 50,000	7/16/2015	9/30/2018	Yes	Local	Competitive	WPD - 2080
U.S Geological Survey	Joint Funding Agreement for the collection, computation and publication of stream flow data for Rock Creek and Watts Branch	\$ 17,560	10/1/2017	9/30/2018		Federal grant	Sole Source	WPD - 2080 - Joint Funding Agreement
TBD	Boat tour, bottle bill pilot, EPS study, GI maintenance training, other	\$ 750,000	10/1/2017	9/30/2018		Special revenue	Competitive	SWMD - 2090
TBD	Trash device and BMP install, maintenance, restoration, education, and research grants	\$ 1,200,000	10/1/2017	9/30/2018		Special revenue	Competitive	SWMD - 2090
DC Water	Stormwater Fee Collection charges	\$ 1,000,000	10/1/2017	9/30/2018		Special revenue	Sole Source	SWMD - 2090 - Funding to DC Water through yearly MOU
DC Water	Staff support for MS4 Program	\$ 100,000	10/1/2017	9/30/2018		Special revenue	Sole Source	SWMD - 2090 - Funding to DC Water through yearly MOU
DPW	DPW - Hazardous waste collections, regenerative sweeper maintenance and public outreach/education, truck wrapping, new sweepers and maintenance of voluntary GI	\$ 724,913	10/1/2017	9/30/2018		Special revenue	Sole Source- Interagency	SWMD - 2090 - Funding to DC Water through yearly MOU
OTR	Intradistrict to OTR to cover PS costs for managing fee collection	\$ 85,000	10/1/2017	9/30/2018		Special revenue	Sole Source - Interagency	SWMD - 2090 - Funding to DC Water through yearly MOU
TBD	Stormwater Retention Credit purchase program	\$ 840,000	10/1/2017	9/30/2018		Special revenue	Competitive	SWMD - 2090
Center for Watershed Protection	Support SW plan review	\$ 260,000	10/30/2013	9/30/2018	Yes	special revenue	Competitive - Option Year	SWMD - 2090
TBD	Green Building Fund Innovation Grants- Funded by the Green Building Fund, the Department of Energy and Environment in collaboration with the Department of Consumer and Regulatory Affairs, created the Green Building Fund Grant Program to support innovative projects to "green" the built environment in the District of Columbia. Grant projects focus on research, data analysis, training, or engagement help the District lead the way in enacting innovative policies that drive toward greater social, environmental and economic sustainability for our city.	\$ 480,000	10/1/2017	9/30/2018		Intra-District	one existing grant will likely	Consistent with Green Building Fund LOI with DCRA.
TBD	Programming activities related to environmental and energy education and work-based projects for GZEP youth and young adults.	\$ 10,000	3/1/2018	9/30/2018		Intra-District	Sole Source	Intra-District/ 8020/ 0050. Could be Sole Source due the specialized nature/ focus of educational and work-based projects GZEP would require from its partners

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TBD	Programming activities related to environmental and energy education and work-based projects for GZEP youth and young adults.	\$ 10,000	3/1/2018	9/30/2018		Intra-District	Sole Source	Intra-District/ 8020/ 0050. Could be Sole Source due the specialized nature/ focus of educational and work-based projects GZEP would require from its partners
TBD	Programming activities related to environmental and energy education and work-based projects for GZEP youth and young adults.	\$ 5,000	3/1/2018	9/30/2018		Intra-District	Sole Source	Intra-District/ 8020/ 0050. Could be Sole Source due the specialized nature/ focus of educational and work-based projects GZEP would require from its partners
TBD	DDOE's Administrative Services Division	\$ 200,000	10/1/2017	9/30/2018		Federal grant	Competitive	
Federal Grantors	Indirect Cost Recovery	\$ 3,909,743	10/1/2017	9/30/2018		Federal, Local & Special Purpose Revenue	NA	

Attachment I  
Other Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Replacement of items used utilized during hazardous material emergencies.	\$9,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1055 (0408)
TBD	Replacement of items used utilized during hazardous material emergencies.	\$11,000	10/01/2017	09/30/2018		Federal Grant	Competitive	IDCR - 1055 (0408)
TBD	Equipment maintenance (emergency response)	\$5,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1055 (0405)
TBD	Car Sharing services (alternative transportation option for participating programs)	\$2,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0703) - ASA Share
ITSA	Information Technology support through OCTO contractual	\$11,329	10/01/2017	09/30/2018		Local	Competitive	Local - 1040 (0408)
TBD	Copier maintenance	\$10,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1040 (0410)
TBD	Copier maintenance	\$10,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0408)
TBD	Department of Energy and Environment requires administrative support staff to provide general office support functions on an as needed basis.	\$15,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0408)
TBD	On-site shredding services (confidential documents)	\$5,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0408)
TBD	Arbitration Services	\$10,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0408)
TBD	Transcription Services	\$7,000	10/01/2017	09/30/2018		Local	Competitive	Local - 1090 (0408)
TBD	Litigation Support	\$6,100	10/01/2017	09/30/2018		Federal Grant	(exempt from competition)	IDCR - 1060 (0408)
AINS, Inc.	FOIA Express	\$13,500	10/01/2017	09/30/2018		Federal Grant	Sole Source	IDCR - 1060 (0410)
Lexis Nexis	On-line legal research tool	\$3,400	10/01/2017	09/30/2018		Federal Grant	Sole Source	IDCR - 1060 (0410)
Westlaw	On-line legal research tool	\$3,400	10/01/2017	09/30/2018		Federal Grant	Sole Source	IDCR - 1060 (0410)
TBD	Copier maintenance	\$4,075	10/01/2017	09/30/2018		Federal Grant	Competitive	Local - 1060 (0441)
Office of Administrative Hearings	MOU-Adjudication Services for Notice of Infraction	\$45,000	10/01/2017	09/30/2018		Local		Intra-District transfer
TBD	Department of Energy and Environment requires administrative support staff to provide general office support functions on an as needed basis.	\$5,000	10/01/2017	09/30/2018		Local	Competitive	Local 7010 (0408); additional funding from OSA and IED
TBD	Litigation support	\$10,000	10/01/2017	09/30/2018		Local		Local - 7010 (0408)
TBD	Office supplies for the Energy Administration	\$38,700	10/1/2017	9/30/2018		Federal Grant	competitive	
TBD	Office supplies for the Energy Administration	\$41,500	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Utility Discount Program (UDP) Customer Education Program (CEP)	\$100,000	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Temporary staffing for recertification and application processing	\$21,000	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Temporary staffing for recertification and application processing	\$10,000	10/1/2017	9/30/2018		Federal Grant	competitive	
TBD	Weatherization hearing transcripts	\$5,000	10/1/2017	9/30/2018		Federal Grant	competitive	

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Office of Unified Communications (OUC)	MOU with OUC for the Low Income Home Energy Assistance Program (LIHEAP) and Weatherization Assistance Program (WAP) telephone support	\$400,000	10/1/2017	9/30/2018		Federal Grant	sole source	
TBD	Energy assistance kits: heaters, blankets, doorsweeps, weatherstripping, etc.; homebound costs and workshops	\$15,000	10/1/2017	9/30/2018		Federal Grant	competitive	
LIBERA	Software maintenance for the LIHEAP Program	\$100,000	10/1/2017	9/30/2018	Option Year 4	Federal Grant	competitive	
Cubesmart	Offsite Storage	\$15,000	10/1/2017	9/30/2018		Special revenue	competitive	
Qmatic	Energy centers customer numbering system (Q-matic)	\$15,000	10/1/2017	9/30/2018		Special revenue	sole source	
TBD	IT Equipment maintenance for Energy Centers	\$27,000	10/1/2017	9/30/2018		Federal Grant	competitive	
Reingold Link	Energy Choice DC - Education and outreach activities for the DC Municipal Aggregation Program (DC MAP)	\$144,940	10/1/2017	9/30/2018	Option year 2	Special revenue	competitive	
TBD	Consulting services and expert witness for PSC proceedings and rate cases	\$243,778	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Solar MOU's	\$7,692,514	10/1/2017	9/30/2018		Special revenue	sole source	
TBD	Evaluation, measure and verification (EM&V) of the SEU contract	\$748,458	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Energy Administration travel to conferences and training	\$53,000	10/1/2017	9/30/2018		Federal Grant	competitive	
TBD	Energy Administration travel to conferences and training	\$40,000	10/1/2017	9/30/2018		Special revenue	competitive	
NASCSP	Conference fees to NASCSP Conference	\$2,000	10/1/2017	9/30/2018		Federal Grant	sole source	
TBD	Conference fees to conferences	\$25,000	10/1/2017	9/30/2018		Special revenue	sole source	
TBD	Membership Dues for NASCSP, NASEO, NEADA	\$14,200	10/1/2017	9/30/2018		Federal Grant	sole source	
TBD	Membership Dues for COG, CESA, others	\$53,000	10/1/2017	9/30/2018		Special revenue	sole source	
TBD	LIHEAP and WAP application and brochures	\$18,000	10/1/2017	9/30/2018		Federal Grant	competitive	
TBD	Utility Discount Program (UDP) Printing	\$13,000	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	SEU Financial Review	\$100,000	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Utility Discount Program mailing	\$1,500	10/1/2017	9/30/2018		Special revenue	competitive	
OGC	Legal services	\$170,438	10/1/2017	9/30/2018		Special revenue	sole source	
TBD	IT Equipment maintenance - 1200 1st St - Energy	\$15,000	10/1/2017	9/30/2018		Special revenue	competitive	
TBD	Consulting services	\$34,284	10/1/2017	9/30/2018		local	competitive	
TBD	SEP program operations	\$60,000	10/1/2017	9/30/2018		Federal Grant	competitive	
TBD	SEU Board Reimbursement	\$26,000	10/1/2017	9/30/2018		Special revenue	sole source	
DELL	IT Tech Refresh Energy Centers	\$30,500	10/1/2017	9/30/2018		Federal Grant	sole source	DC Government has a contract with DELL
DELL	IT Tech Refresh Energy Administration	\$65,000	10/1/2017	9/30/2018		Special revenue	sole source	DC Government has a contract with DELL
ASPRO	Payment of Membership Due to Nationally recognized Organizations	\$2,447	10/1/2017	9/30/2018	1 year	Federal grant, Special revenue	sole source	This contract uses funds from S0645 - 425 - (1,728) & EVPP - 425 (719)
ASTSWMO	Payment of Membership Due to Nationally recognized Organizations	\$3,000	10/1/2017	9/30/2018	1 year	Special revenue	sole source	This contract uses funds from S0645 - 425 - (3,000)
AAPRO	Payment of Membership Due to Nationally recognized Organizations	\$4,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from 17EVHW - 425 - (4,000)
Council of Governments	Payment of Membership Due to Nationally recognized Organizations	\$23,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVAP - 425 - (23,000) Annual dues membership for COG/MWAQC



Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Xerox Corporation	Funding for leased copying/printing equipment for Environmental Services Administration	\$32,500	10/1/2017	9/30/2018	3 year of 5 year lease	Federal grant, Special revenue	sole source	This contract uses funds from EVPP - 411 (2,342) & S0645 - 411 (30,158))
No Vendor Selected	These funds will be used for staff training	\$4,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	The funds that will be used are from EVBG - 419 - (4,000)
No Vendor Selected	These funds will be used for staff training	\$1,900	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	The funds that will be used are from EVHT - 419 - (1,900)
No Vendor Selected	These funds will be used for staff training	\$4,500	10/1/2017	9/30/2018	1 year	Local	sole source	The funds that will be used are from local - 419 - (4,500)
No Vendor Selected	Professional services and certifications for Asbestos abatement services	\$1,000	10/1/2017	9/30/2018	1 year	Local	Competitive	This contract uses funds from local - 408 - (1,000)
No Vendor Selected	Remote sensing study for vehicle inspection program and reports	\$20,000	10/1/2017	9/30/2018	1 year	Local	Competitive	This contract uses funds from local - 408 - (20,000)
No Vendor Selected	NIST traceability certifications and monitoring equipment calibrations	\$2,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVAM - 408 - (1,000)
No Vendor Selected	Certifications services, public hearing notices, etc...	\$5,000	10/1/2017	9/30/2018	1 year	Federal Grant	Competitive	This contract uses funds from EVAP - 408 - (5,000)
No Vendor Selected	NIST traceability certifications and monitoring equipment calibrations	\$4,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVAT - 408 - (4,000)
No Vendor Selected	Multipurpose Grant	\$80,000	10/1/2017	9/30/2018	2nd year of 2 year grant	Federal Grant	Competitive	This contract uses funds from EVMP - 408 - (80,000)
No Vendor Selected	Lab Analysis work for lead-based paint samples collected by Inspectors, and samples collected by Inspectors (12,418). MOU between DOEE and DOH (3,000)	\$12,418	10/1/2017	9/30/2018	1 year	Local	Competitive	The Laboratory contract uses funds from local - 408 - (12,418)
DC Depart of Health	The MOU will be between DOEE and DOH to allow transfer of data between Agencies (3,000)	\$3,000	10/1/2017	9/30/2018	1 year	Local	sole source	The MOU will use funds from local - 408 - (3,000)
No Vendor Selected	Lab Analysis work for lead-based paint samples collected by Inspectors, and samples collected by Inspectors (12,580)	\$12,580	10/1/2017	9/30/2018	1 year	Federal Grant	Competitive	The Laboratory contract uses funds from project IDLBPA - 408 - (12,580)
No Vendor Selected	Maintenance and replacement of XFR machines. These are portable x-ray machines used to scan and analysis surfaces for lead content. Only the vendor of the machines can conduct maintenance and repairs on the units.	\$9,881	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVLP - 408 - (9,881)
No Vendor Selected	This contract will the purchase of radon test kits for testing of radon levels in DC homes.	\$4,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVIR - 408 - (4,000)
No Vendor Selected	This contract will allow the translation of vital documents and outreach material for DC residents.	\$3,000	10/1/2017	9/30/2018	1 year	Federal Grant	Competitive	This contract uses funds from EVCD - 408 - (3,000)
No Vendor Selected	This contract will be used for advertising related to healthy homes and blood testing for children.	\$7,000	10/1/2017	9/30/2018	1 year	Federal Grant	Competitive	This contract uses funds from EVCD - 414 - (7,000)
No Vendor Selected	Staff with attend annual smoke school recertification.	\$1,500	10/1/2017	9/30/2018	1 year	Local	sole source	This contract uses funds from local - 424 - (1,500)
No Vendor Selected	Staff with attend annual smoke school recertification.	\$4,000	10/1/2017	9/30/2018	1 year	Federal Grant	sole source	This contract uses funds from EVAP - 424 - (4,000)
No Vendor Selected	Newspaper notifications and related services for air quality permits.	\$4,500	10/1/2017	9/30/2018	1 year	Special revenue	Competitive	This contract uses funds from S0602 - 424 - (4,500)
No Vendor Selected	Air monitoring sites/support systems repair/maintenance.	\$10,000	10/1/2017	9/30/2018	1 year	Federal Grant	Competitive	This contract uses funds from EVAP - 405 - (10,000)
TBD	Bus Service to the Aquatic Resources Education Center for school groups	\$12,000	10/1/2017	9/30/2018		Local, Federal grant	Competitive	FWD - 2030
TBD	Weekly Cleaning Service for the Aquatic Resources Education Center	\$12,000	10/1/2017	9/30/2018		Local, Federal grant	Competitive	FWD - 2030
TBD	Weekly Fish Tank Maintenance at the Aquatic Resources Education Center	\$10,000	10/1/2017	9/30/2018		Local, Federal grant	Competitive	FWD - 2030
TBD	Purchase acoustic monitoring devices needed to complete fisheries surveys in accordance with federal grant requirements.	\$10,000	10/1/2017	9/30/2018		Local, Federal grant	Competitive	FWD - 2030
TBD	Storage for reusable bags	\$5,000	10/1/2017	9/30/2018		Special revenue	Competitive	SWMD - 2090

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TBD	Computers and associated equipment	\$10,000	10/1/2017	9/30/2018		Special revenue	Competitive	SWMD - 2090 - OCTO purchase agreement
TBD	Dataloggers, Field equipment and meters - M&A	\$10,000	10/1/2017	9/30/2018		Federal Grant	Competitive	WQD - 2070
TBD	Remote Sensing Monitoring Equipment - I&E	\$5,500	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Fleet Maintenance	\$5,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Field Equipment	\$40,000	10/1/2017	9/30/2018		Federal Grant	Competitive	WQD - 2070
TBD	Office Supplies	\$10,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
YSI/Xylem	Maintenance for Probe - M&A	\$15,000	10/1/2017	9/30/2018		Federal Grant	Sole Source	WQD - 2070
TBD	Boat	\$30,000	10/1/2017	9/30/2018		Federal Grant	Competitive	WQD - 2070
TBD	Software Developer	\$40,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Vehicle Sharing - Zip Car	\$4,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Vehicle Sharing - Fleet Share	\$10,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Computers	\$13,600	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
ICPRB	Annual Membership Dues	\$6,157	10/1/2017	9/30/2018		Federal Grant	Sole Source	WQD - 2070 - paid via direct voucher from 0425
ACWA	Annual Membership Dues	\$7,885	10/1/2017	9/30/2018		Federal Grant	Sole Source	WQD - 2070 - paid via direct voucher from 0425
TBD	Tech refresh	\$9,620	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
Washington Marina	Boat Maintenance	\$6,000	10/1/2017	9/30/2018		Federal grant, Special revenue	Sole Source	WQD - 2070
TBD	Field Supplies	\$8,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Analytical instruments M&A	\$100,000	10/1/2017	9/30/2018		Special revenue	Competitive	WQD - 2070
TBD	Field Supplies for RiverSmart Homes Auditors and Stream Restoration Staff	\$8,300	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
TBD	Automobile	\$50,000	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
TBD	IT Supplies - Tablets and Laptop	\$3,500	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
TBD	Technical Services Support	\$5,000	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
DELL	Laptop Computers	\$10,000	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
DELL	Computer Monitors (Large Screen Monitors for Engineers and Inspectors, Regular size for other staff)	\$6,000	10/1/2017	9/30/2018		Federal grant, Special revenue	Competitive	WPD - 2080
DELL	Desktop Computers and Computer Workstations	\$30,000	10/1/2017	9/30/2018		Federal Grant	Competitive	WPD - 2080
MWCOG	DOEE's Annual Membership Dues	\$44,660	10/1/2017	9/30/2018		Federal Grant	Sole Source	WPD - 2080 - paid via direct voucher from 0425
ICPRB	DOEE's Annual Membership Dues	\$69,000	10/1/2017	9/30/2018		Federal Grant	Sole Source	WPD - 2080 - paid via direct voucher from 0425
TBD	Updated Sustainable DC plan and 2018 progress report design	\$10,000	1/1/2018	5/1/2018		Local	Competitive	Next year the annual Sustainable DC progress report will be included in the updated Sustainable DC Plan. We will need a design firm to lay out the plan.

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Toucan Printing	Updated Sustainable DC plan and 2018 progress report printing	\$10,000	3/1/2018	5/1/2018		Local	Competitive	We will have most of the Sustainable DC 2018 progress and updated plan in electronic form, but will need some physical documents for community engagement purposes.
TBD	Technical services for green building and climate programming	\$46,000	10/1/2017	9/30/2018		Intra-District	Competitive/Sole Source	Depending on the status of programming at the beginning of FY18, this will support professional services contract(s) and/or an EDF Climate Fellow. This may represent more than one contract; the portion supporting an EDF Fellow would be a sole source.
TBD	Technical services for sustainability and equity programming	\$14,000	10/1/2017	9/30/2018		Local	Competitive	Technical support for sustainability program, which may include outreach and community engagement, costs for public meetings, and translation/interpretation services. May be more than one contract, or may be at level of Pcard expenses, TBD.
TBD	Design and printing services; mixed media advertising in support of green building and climate programming	\$36,436	10/1/2017	9/30/2018		Intra-District	Competitive	Design, printing and advertising services in support of Climate Ready DC, Green Building Report, Green Building Advisory Council and general green building and climate programming. May be more than one contract, TBD.
TBD	Technical services contract to support the implementation of the Climate Ready DC plan. DOEE is currently consulting with sister agencies to determine the full scope of services, which will be prioritized based on their necessity to advance specific actions in the Climate Ready DC plan. Services will likely include development of the implementation plan (schedules, cost estimates, and identification of potential funding sources for CRDC actions), creation of a climate resilience checklist for public facilities and large development projects, development of resilient design guidelines for critical infrastructure, and assessment of flood risks given the findings of our climate vulnerability assessment.	\$200,000	10/1/2017	9/30/2018		Local	Competitive	Budget enhancement request to support implementation of Climate Ready DC.
TBD	Technical analysis on environmental and economic benefits of proposed actions for the five-year update to the District's sustainability plan, Sustainable DC.	\$130,000	10/1/2017	4/1/2018		Local	Competitive	According to the original Sustainable DC Plan and the Sustainable DC Transformation Order, the plan is required to be updated every five years. The original plan came out in 2013 so the five year update is due in 2018. A priority goal for the plan update is to increase the analytical rigor of plan actions and targets.
TBD	Equitable community engagement strategy and support to broaden the diversity of community participation in the five-year update to the District's sustainability plan, Sustainable DC.	\$50,000	10/1/2017	4/1/2018		Local	Competitive	According to the original Sustainable DC Plan and the Sustainable DC Transformation Order, the plan is required to be updated every five years. The original plan came out in 2013 so the five year update is due in 2018. A priority goal for the plan update is to increase the racial diversity of community members who participate in the development of the revised plan.
TBD	Updated Sustainable DC plan and 2018 progress report design	\$20,000	1/1/2018	5/1/2018		Local	Competitive	Next year the annual Sustainable DC progress report will be included in the updated Sustainable DC Plan. We will need a design firm to lay out the plan.
TBD	Energy Advertising	\$100,000	10/1/2017	9/30/2018		Special revenue	Competitive	
TBD	Bag Bill/Litter Related Advertising	\$112,800	10/1/2017	9/30/2018		Special revenue	Competitive	
TBD	Supplies and Materials - Inventory items necessary for GZEP programming, including apparel for participants and staff	\$25,724	10/1/2017	9/30/2018		Intra-District	Competitive	Intra-District/ 8020/ 0020
TBD	Other Services and Charges - Other and miscellaneous items which may be required for unanticipated events	\$6,000	10/1/2017	9/30/2018		Intra-District	Competitive	Intra-District/ 8020/ 0040
TBD	Equipment and Equipment Rental - GZEP staff vehicles and school buses for field trip and work site transportation of participants	\$20,000	10/1/2017	9/30/2018		Intra-District	Competitive	Intra-District/ 8020/ 0070