

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$25,000		Department of Transportation	CDL Training	
	\$144,000		Department of Transportation	Drug Testing	
	\$914,450		Department of Transportation	Shared Accounting and Financial Services	
	\$385,955		Department of Energy and the Environment	Shared Accounting and Financial Services	
	\$333,971		Department of Motor Vehicles	Shared Accounting and Financial Services	
	\$600,000		Department of Energy and the Environment	Storm water pollution reduction services	
	\$500,000		City Wide	Trash Disposal and Recycling Services	
	\$23,292,772	142	City Wide	Fleet Maintenance and Repairs	
	\$823,611		Department of Transportation	Street Car Enforcement on H Street , NE	
Total	\$27,019,759				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$ 100,000		DC Commission on Arts and Humanities	DC Mural Program	6040/64GRB/0429
	\$ 25,000		Department of Corrections	Snow Removal	2000/20SNO/0409
	\$ 125,000		WASA	Snow Removal	2000/20SNO/0409
	\$ 16,525		Office of Chief Technology Officer	DC Net Acd Maintenance Cost	
	\$ 6,600		Metropolitan Police Department		
	\$ 63,281		Office of Unified Communications	Use of OUC's CAD system	
Total	\$ 336,406				