

SNOW PROGRAM
(Local Fund 0100)

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$ 21,711,254.79	142	City Wide	Fleet Maintenance and Repairs	
	144,000.00		Department of Transportation	Drug Testing	
	710,000.00		City Wide	Disposal of Trash and Recycling at DC Transfer Station	
	600,000.00		Department of Environment	Storm Water Reimbursement	
	25,000.00		Department of Transportation	CDL Training	
	887,816.00		Department of Transportation	Shared Accounting and Financial Services	
	444,390.00		Department of Environment	Shared Accounting and Financial Services	
	393,919.00		Department of Motor Vehicles	Shared Accounting and Financial Services	
Total	\$ 24,916,379.79				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	\$ 30,000.00		Department of Corrections	Snow Removal Service	20SNO / 0409
	\$ 100,000.00		WASA	Snow Removal Service	20SNO / 0409
	\$ 100,000.00		DC Commission of Arts and Humanities	Murals DC Program	64GRB/0417
Total	\$ 230,000.00				