

Attachment IV-Intra-Districts				
Agency Name:				
A	Amount	FTEs	Sending Agency	Service
	\$ 6,200,000		MPD	Ticket Processing Contract
	\$ 15,428		DDOT	Snow Removal
	\$ 6,500		DOES	Project Empowerment
Total	\$ 6,221,928			
B	Amount		Receiving Agency	Service
	\$ 5,000		DC Dept. of Human Resources (BE0)	CWD No Shows
	\$ 85,100		Office of the Attorney General (CB0)	OAG Legal Staff & Support Services
	\$ 2,035,252		Office of the Chief Technology Officer (TO0)	IT Assessment
	\$ 5,410		Office of the Chief Technology Officer (TO0)	SQL
	\$ 250,000		Office of the Chief Technology Officer (TO0)	Servers
	\$ 106,625		Department of General Services (AM0)	Natural Gas
	\$ 390,886		Department of General Services (AM0)	Electricity
	\$ 41,363		Department of General Services (AM0)	Steam
	\$ 9,701		Department of General Services (AM0)	Water & Sewer
	\$ 400,684		Office of the Chief Technology Officer (TO0)	Telecom
	\$ 1,011,904		Department of General Services (AM0)	Rent
	\$ 1,423,226		Department of General Services (AM0)	Security
	\$ 21,901		Dept. of Public Works (KT0)	Fleet Services
	\$ 296,787		Dept. of Public Works (KT0)	Shared Services
	\$ 322,380		District Dept. of the Environment (KG0)	Clean Air Act
	\$ 130,000		MPD (FA0)	IRP Enforcement
	\$ 47,000		Office of Finance Resource Mgmt. (AS0)	Purchase Card
	\$ 200,000		DC Taxicab Commission (TC0)	Out of State Registration
Total	\$ 4,652,457			
				Account Code Where This is Funded in Agency FY 2014 Budget
				10150
				10900
				10400
				10400
				10400
				10360, 10358
				10360, 10358
				10360
				10360, 10358
				10360
				10360, 34100
				30460
				10900
				34100