

Attachment III

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY14	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Moore Wallace	Ticket Printing	\$100,000	Oct - 2013	Sep - 2014	N/A	Local	Sole Source	
	Temporary Staffing - Operations	\$64,432	Oct - 2013	Sep - 2014	N/A	Local	Competitive	
	Temporary Staffing - Operations	\$59,949	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
XEROX	Ticket Processing	\$6,470,700	Jan - 2013	Jan - 2014	Expires	Local	Sole Source	
XEROX	Ticket Processing	\$229,300	Jan - 2013	Jan - 2014	Expires	SPR	Sole Source	
XEROX	Ticket Processing	\$6,200,000	Jan - 2013	Jan - 2014	Expires	Intra-District	MOU	
L1 - Morphotrust	DMV ID Camera	\$448,289	Oct - 2013	Sep - 2014	Expires in FY2013	Local	Sole Source	
L1 - Morphotrust	DMV ID Camera	\$463,111	Oct - 2013	Sep - 2014	Expires in FY2013	SPR	Sole Source	
	Imaging	\$365,000	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
Ofori and Associates	IRP Audit Services	\$60,000	Dec - 2012	Dec - 2013	Expires		Sole Source	
	CDL Septic Tank	\$4,800	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
DDOE	Enhanced Motor Vehical Inspection & Maintenance Program Auditing Service	\$322,380	Oct - 2013	Sep - 2014	N/A	SPR	MOU	
	Fire Extignisher Contract	\$3,000	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
Various	Equipment Maintenance Contracts	\$80,041	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
	Locksmith Contract	\$8,000	Oct - 2013	Sep - 2014	N/A	Local	Competitive	
MPD	IRP Enforcement MOU	\$130,000	Oct - 2013	Sep - 2014	N/A	SPR	MOU	
OAG	OAG Legal Staff	\$57,600	Oct - 2013	Sep - 2014	N/A	Local	MOU	
OAG	OAG Legal Staff	\$25,000	Oct - 2013	Sep - 2014	N/A	SPR	MOU	
OAG	OAG Support Services	\$2,500	Oct - 2013	Sep - 2014	N/A	Local	MOU	
	Portable Toilet	\$2,040	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
DHS	Project Empowerment MOU	\$6,500	Oct - 2013	Sep - 2014	N/A	Intra-District	MOU	
Dept of Homeland Security	SAVE (Systemactic Alien Verification Entitlement System)	\$17,000	Oct - 2013	Sep - 2014	N/A	SPR	Sole Source	
DPW	Shared Services MOU	\$63,669	Oct - 2013	Sep - 2014	N/A	SPR	MOU	
DPW	Shared Services MOU	\$233,118	Oct - 2013	Sep - 2014	N/A	Local	MOU	
	Shredding Contract	\$14,000	Oct - 2013	Sep - 2014	N/A	Local	Competitive	
DCTC	Taxi Cab MOU - Out-of-State Vehicles Registration	\$200,000	Oct - 2013	Sep - 2014	N/A	SPR	MOU	
DPW	Snow Removal	\$15,428	Oct - 2013	Sep - 2014	N/A	Intra-District	MOU	
		\$15,645,857						