

Attachment I
Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Moore Wallace	Ticket Printing	\$100,000	Oct - 2015	Sep - 2016	N/A	Local	Sole Source	
	Temporary Staffing - Operations	\$64,432	Oct - 2015	Sep - 2016	N/A	Local	Competitive	
	Temporary Staffing - Operations	\$59,949	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
XEROX	Ticket Processing	\$6,151,741	Jan - 2015	Jan - 2016	Expires	Local	Sole Source	
XEROX	Ticket Processing	\$4,777,834	Jan - 2015	Jan - 2016	Expires	Intra-District	MOU	
MIDS	DMV ID Camera	\$542,560	Apr - 2013	April - 2020	Option Year 2/3	Local	Sole Source	
MIDS	DMV ID Camera	\$1,057,440	Apr - 2013	April - 2020	Option Year 2/3	SPR	Sole Source	
	Imaging	\$365,000	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
Ofori and Associates	IRP Audit Services	\$60,000				SPR	Competitive	
	CDL Septic Tank	\$4,800	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
DDOE	Enhanced Motor Vehical Inspection & Maintenance Program Auditing Service	\$322,380	Oct - 2015	Sep - 2016	N/A	SPR	MOU	
	Fire Extignuisher Contract	\$3,000	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
Various	Equipment Maintenance Contracts	\$25,000	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
Various	Equipment Maintenance Contracts	\$57,600	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
	Locksmith Contract	\$8,000	Oct - 2015	Sep - 2016	N/A	Local	Competitive	
OAG	OAG Support Services	\$2,500	Oct - 2015	Sep - 2016	N/A	Local	MOU	
	Portable Toilet	\$2,040	Oct - 2015	Sep - 2016	N/A	SPR	Competitive	
DHS	Project Empowerment MOU	\$6,500	Oct - 2015	Sep - 2016	N/A	Intra-District	MOU	
Dept of Homeland Security	SAVE (Systemactic Alien Verification Entitlement System)	\$17,000	Oct - 2015	Sep - 2016	N/A	Local	Sole Source	
DPW	Shared Services MOU	\$69,914	Oct - 2015	Sep - 2016	N/A	SPR	MOU	
	Shredding Contract	\$6,000	Oct - 2013	Sep - 2014	N/A	SPR	Competitive	
DCTC	Taxi Cab MOU - Out-of-State Vehicles Registration	\$200,000	Oct - 2015	Sep - 2016	N/A	SPR	MOU	
BBOE	Help America to Vote Act	\$8,000	Oct - 2015	Sep - 2016	N/A	Intra-District	MOU	
OAH	Office of Administrative Hearings MOU	\$28,224				Intra-District	MOU	
	TOTAL	\$13,939,914						

Subsidies and Transfers

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