

Attachment II-Intra-Districts				
Agency Name:				
A	Amount	FTEs	Sending Agency	Service
	\$5,000,000	2	MPD	Ticket Processing Contract
	\$28,224		OAH	Ticket Processing Contract
	\$8,000		BBOE	Help America to Vote Act
	\$6,500		DOES	Project Empowerment
Total	\$5,042,724			
B	Amount		Receiving Agency	Service
	\$ 5,000		DC Dept. of Human Resources (BE0)	CWD No Shows
	\$ 2,500		Office of the Attorney General (CB0)	OAG Support Services
	\$ 2,314,981		Office of the Chief Technology Officer (TO0)	IT Assessment
	\$ 5,410		Office of the Chief Technology Officer (TO0)	SQL
	\$ 106,625		Department of General Services (AM0)	Natural Gas
	\$ 354,370		Department of General Services (AM0)	Electricity
	\$ 41,363		Department of General Services (AM0)	Steam
	\$ 9,701		Department of General Services (AM0)	Water & Sewer
	\$ 276,688		Office of the Chief Technology Officer (TO0)	Telecom
	\$ 437,872		Department of General Services (AM0)	Rent
	\$ 1,352,506		Department of General Services (AM0)	Security
	\$ 23,254		Dept. of Public Works (KT0)	Fleet Services
	\$ 69,914		Dept. of Public Works (KT0)	Shared Services
	\$ 322,380		District Dept. of the Environment (KG0)	Clean Air Act
	\$ 84,570		Office of Finance Resource Mgmt. (AS0)	Purchase Card
	\$ 200,000		DC Taxicab Commission (TC0)	Out of State Registration
Total	\$ 5,607,134			
				Account Code Where This is Funded in Agency FY 2016 Budget
				1015
				1090
				1040
				1040
				1030
				1030
				1030
				1030
				1030
				1030
				1030
				1030
				3010
				3030/3040
				1090/3010/3040
				3040