Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Accel Cloud Transition	\$270,000	10/1/2015	9/30/2016	No	Special Revenue	Competitive	
TBD	Transcription Services	\$275,000	10/1/2015	9/30/2016	No	Special Revenue	Competitive	
TBD	Translation & Interpretation Services	\$15,000	10/1/2015	9/30/2016	No	Special Revenue	Competitive	
TBD	Video Production & Template Design	\$10,000	10/1/2015			Special Revenue	Competitive	
TBD	Underage Compliance Checks	\$68,000	10/1/2015	9/30/2016	No	Special Revenue	Competitive	
				-				
TOTAL		\$638,000						

LQ0_FY 16_Attachment I - Contracts

Page 1 of 2

Attachment I

Subsidies and Transfers

Recipient Name		Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Metropolitan Police Department	MPD Reimbursable Detail	\$1,170,000	10/1/2015	9/30/2016	No	Dedicated Taxes	Competitive	
·								
OTAL		\$1,170,000						