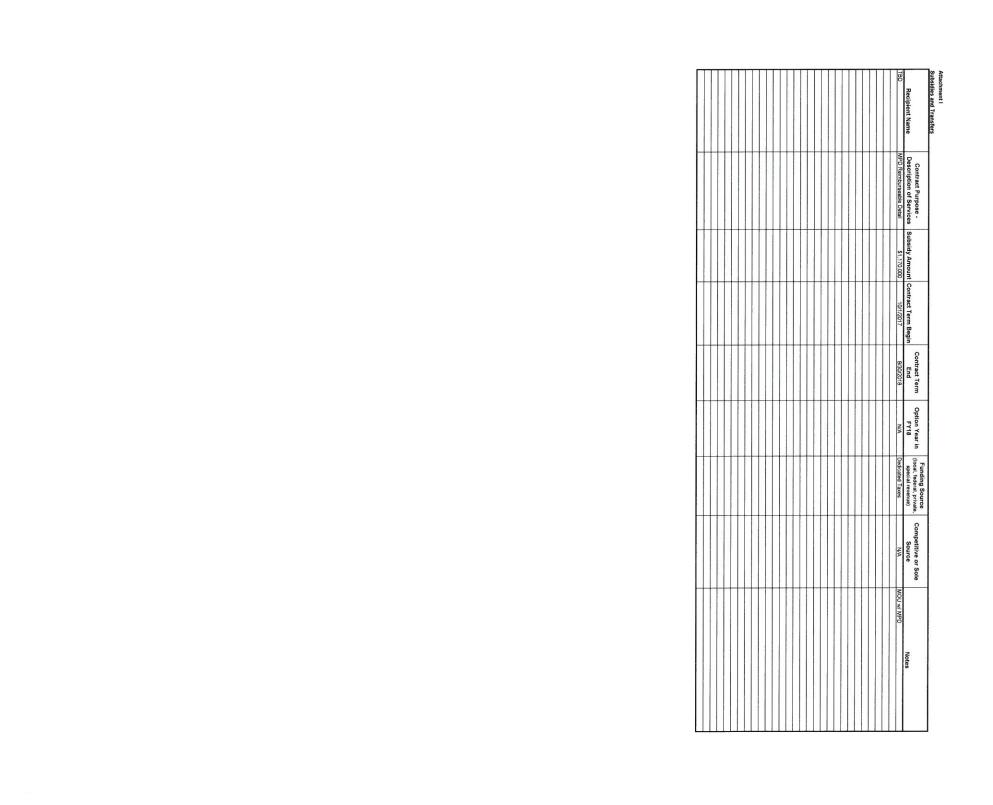
Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD TBD	Transcription Services	\$210,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Translations and Interpreters	\$15,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Accela - Annual Licensing Fees	\$90,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Licensing Improvements	\$125,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Video Production and Template Design	\$10,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	NCCPUD/Underage Drinking	\$68,000	10/1/2017	9/30/2018		SPR	Competitive	
Christopher Bartolotta	Fake ID Training	\$5,000	10/1/2017	9/30/2018	2 2 2	SPR	Sole Source	
	Contracts Total:	\$523,000	· · · · · · · · · · · · · · · · · · ·					
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Attachment Contracts

Vendor Name	Purpose - Description of Services	Contract Amount	Contract Contract Term Begin Term End	Contract Term End	Option Year in FY18	∞ <u>=</u> 9	Sou fede spec
-	- Employee supplies	75,000.00	10/1/2017	9/30/2018		П	SPR
-	- Licensing bill paper	25,000.00	10/1/2017	9/30/2018			SPR
	Parking	13,000.00	10/1/2017	9/30/2018			SPR
_	- Bankers storage boxes legal	10,000.00	10/1/2017	9/30/2018			SPR
	Supplies Total:	\$123.000					20000
_	- Telephone, etc.	\$80,389	10/1/2017	9/30/2018			SPR
	Fixed Costs Total:	\$80.389					
	- DCOP/CWD	29,000.00	10/1/2017	9/30/2018			SPR
-	Travel, training, conference registration and fees	10,000.00	10/1/2017	9/30/2018			SPR
-	Equipment maintenance agreements	42,000.00	10/1/2017	9/30/2018			SPR
1	- Postage	40,000.00	10/1/2017	9/30/2018			SPR
-	- Printing of forms, envelopes, placards, biz cards, etc.	40,000.00	10/1/2017	9/30/2018			SPR
-	MOU with OCTO for ITServus and Network Support	81,993.36	10/1/2017	9/30/2018			SPR
	- Merchant Fees (MOU with OFT)	70,000.00	10/1/2017	9/30/2018			SPR
-	- Board stipends	130,000.00	10/1/2017	9/30/2018			SPR
	- Support Services (Lexis Nexis)	5,000.00	10/1/2017	9/30/2018			SPR
	- Fleet maintenance (DPW MOU)	22,110.43	10/1/2017	9/30/2018		ш	SPR
1	- Bonding (cashiers)	2,500.00	10/1/2017	9/30/2018			SPR
-	- Travel, training, conference registration and fees	5,000.00	10/1/2017	9/30/2018			SPR
ı	MOU with OUC - radio/telecommunication services	2,000.00	10/1/2017	9/30/2018		- 1	SPR
-	- Computers and laptops	\$20,000	10/1/2017	9/30/2018			SPR
	- Vehicles	\$25,000	10/1/2017	9/30/2018			SPR
	Equipment and Equipment Rental:	\$45,000					