

OFFICE OF THE CHIEF FINANCIAL OFFICER  
ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION  
FY 2018 PROPOSED SCHEDULE A

Activity	Activity Title	FY 18 Position Number	FY 18 Title	FY 18 Proposed Grade/Step	Vac Status	Reg/Temp /Term	FY 18 FTE	FY 18 Proposed Salary + Increases	FY 18 Proposed Fringe Benefits	FY 18 Total Proposed
1060	Legal	00013752	MEDIATION SPECIALIST	12/10	Filled	Reg	1	97,340	20,733	118,073
		00022846	ADJUDICATION SPECIALIST	11/1	Filled	Term	1	61,491	13,098	74,589
		00031504	LEGAL ADMINISTRATIVE SPECIALIST	11/6	Filled	Reg	1	71,371	15,202	86,573
		00041738	SUPERVISORY ATTORNEY ADVISOR	1/0	Filled	Reg	1	152,771	32,540	185,311
		00041739	ATTORNEY ADVISOR	14/4	Filled	Term	1	123,691	26,346	150,038
		00043314	ATTORNEY ADVISOR	14/3	Filled	Reg	1	119,635	25,482	145,117
		00077836	PARALEGAL SPECIALIST	13/2	Filled	Term	1	91,362	19,460	110,822
<b>1060 Total</b>							<b>7</b>	<b>717,661</b>	<b>152,862</b>	<b>870,523</b>
1080	Communications	00010741	COMMUNITY OUTREACH SPECIALIST	12/3	Filled	Reg	1	81,175	17,290	98,465
		00024789	PUBLIC INFORMATION OFFICER	13/0	Filled	Reg	1	103,992	22,150	126,142
		00031508	PUBLIC AFFAIRS SPECIALIST	12/1	Vacant	Reg	1	70,345	14,983	85,328
<b>1080 Total</b>							<b>3</b>	<b>255,512</b>	<b>54,424</b>	<b>309,936</b>
1085	Customer Service	00031512	CONTACT REPRESENTATIVE	8/10	Filled	Reg	1	59,701	12,716	72,417
<b>1085 Total</b>							<b>1</b>	<b>59,701</b>	<b>12,716</b>	<b>72,417</b>
1090	Performance Management	00000382	DIRECTOR, ABRA	10/0	Filled	Term	1	173,891	37,039	210,930
		00013529	ADMINISTRATIVE OFFICER	14/0	Filled	Reg	1	139,521	29,718	169,239
		00021204	OPERATIONS MGR	13/8	Filled	Reg	1	110,145	23,461	133,606
		00021501	STAFF ASSISTANT	12/3	Filled	Term	1	83,020	17,683	100,703
		00031499	DEPUTY DIRECTOR	15/0	Vacant	Reg	1	132,745	28,275	161,020
		00088521	INFORMATION TECHNOLOGY SPECIAL	12/3	Filled	Term	1	75,554	16,093	91,647
		00088664	ADMINISTRATIVE SUPPORT SPEC.	12/5	Filled	Term	1	79,077	16,843	95,920
<b>1090 Total</b>							<b>7</b>	<b>793,953</b>	<b>169,112</b>	<b>963,065</b>
2010	Licensing	00008074	LICENSING SPEC	11/1	Filled	Term	1	62,189	13,246	75,436
		00012097	LICENSING OFFICER	13/0	Vacant	Reg	1	103,992	22,150	126,142
		00016930	LICENSING SPEC	11/7	Filled	Reg	1	73,347	15,623	88,970
		00019864	LICENSING SPEC	11/1	Filled	Term	1	62,119	13,231	75,351
		00019951	LICENSING SPEC	11/1	Filled	Reg	1	61,491	13,098	74,589
		00031505	CONTACT REPRESENTATIVE	8/1	Filled	Term	1	46,399	9,883	56,282
		00077044	LICENSING MANAGER	14/0	Filled	Reg	1	139,522	29,718	169,240
		00077054	CONTACT REPRESENTATIVE	8/3	Filled	Term	1	49,363	10,514	59,877
		00088621	LICENSING PROGRAM SPECIALIST	13/3	Filled	Term	1	94,365	20,100	114,465
		00091275	CONTACT REPRESENTATIVE	8/1	Vacant	Reg	1	46,399	9,883	56,282
00091418	LICENSING SPEC	9/1	Vacant	Reg	1	51,039	10,871	61,910		
<b>2010 Total</b>							<b>11</b>	<b>790,226</b>	<b>168,318</b>	<b>958,544</b>
3010	Investigations	00003368	INVESTIGATOR	12/6	Filled	Reg	1	89,529	19,070	108,599
		00005244	INVESTIGATOR	12/3	Filled	Term	1	82,987	17,676	100,663
		00010731	COMPLIANCE ANALYST	12/10	Filled	Reg	1	97,340	20,733	118,073
		00019748	INVESTIGATOR	12/10	Filled	Reg	1	97,340	20,733	118,073
		00021798	INVESTIGATOR II	12/2	Filled	Term	1	79,356	16,903	96,259
		00022254	INVESTIGATOR	12/2	Filled	Term	1	78,444	16,709	95,153
		00024962	INVESTIGATOR	12/1	Filled	Term	1	76,082	16,205	92,287
		00031503	INVESTIGATOR	11/3	Filled	Term	1	68,880	14,671	83,552
		00031511	SUPERVISORY INVESTIGATOR	13/0	Filled	Reg	1	95,326	20,304	115,630
		00033545	SUPERVISORY INVESTIGATOR	15/0	Filled	Reg	1	142,710	30,397	173,107
		00045489	INVESTIGATOR	13/1	Vacant	Reg	1	87,657	18,671	106,328
		00045490	INVESTIGATOR	12/5	Filled	Reg	1	85,530	18,218	103,748
		00075421	COMPLIANCE ANALYST	9/5	Filled	Term	1	57,939	12,341	70,280

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		00085658	SUPERVISORY, INVESTIGATOR I	13/0	Filled	Reg	1	95,325	20,304	115,629	
		00087322	INVESTIGATOR	13/1	Vacant	Reg	1	87,657	18,671	106,328	
		00087784	INVESTIGATOR	12/3	Filled	Term	1	82,987	17,676	100,663	
		00087786	INVESTIGATOR	13/1	Vacant	Reg	1	87,657	18,671	106,328	
		00088458	INVESTIGATOR	12/2	Filled	Term	1	79,538	16,942	96,479	
		00090690	INVESTIGATOR	13/0	Filled	Reg	1	86,660	18,459	105,119	
		00091083	INVESTIGATOR	12/1	Filled	Term	1	76,082	16,205	92,287	
		00091084	INVESTIGATOR	12/1	Filled	Term	1	76,082	16,205	92,287	
		00091085	INVESTIGATOR	12/1	Filled	Term	1	76,082	16,205	92,287	
		00091086	INVESTIGATOR	12/1	Filled	Term	1	76,082	16,205	92,287	
		00091467	STAFF ASSISTANT	12/1	Filled	Term	1	76,082	16,205	92,287	
<b>3010 Total</b>							<b>24</b>	<b>2,039,353</b>	<b>434,382</b>	<b>2,473,736</b>	
5010	Records Management	00075317	RECORDS MANAGEMENT SPECIALIST	9/1	Vacant	Term	1	51,039	10,871	61,910	
		00091087	RECORDS MANAGEMENT SPECIALIST	9/1	Vacant	Term	1	51,039	10,871	61,910	
		00091213	RECORDS MANAGEMENT SPECIALIST	11/5	Filled	Term	1	69,395	14,781	84,176	
		00091915	RECORDS OFFICER	12/0	Vacant	Term	1	85,000	18,105	103,105	
<b>5010 Total</b>							<b>4</b>	<b>256,473</b>	<b>54,629</b>	<b>311,102</b>	
<b>SPR Total</b>							<b>57</b>	<b>4,912,879</b>	<b>1,046,443</b>	<b>5,959,322</b>	
<b>Additional Gross Pay</b>										<b>100,000</b>	
<b>Overtime</b>											<b>175,000</b>
<b>Grand Total</b>											<b>6,234,322</b>