| Attachm | ent II-Intra-Distric | ts | | | |
|----------|----------------------|------------|------------------|----------------|--|
| Agency I | Name: Office of U | Inified Co | ommunications | | |
| | | | | | |
| Α | Amount | FTEs | Sending Agency | Service | |
| | \$309,125 | 6.00 | | Radio Services | DOEE18 |
| | \$1,954 | 0.00 | | Radio Services | ABRA18 |
| | \$26,066 | 0.00 | | Radio Services | DBH018 |
| | \$65,166 | 0.00 | | Radio Services | DCOA18 |
| | \$26,066 | 0.00 | | Radio Services | DCPL18 |
| | \$1,954 | 0.00 | | Radio Services | DCRA18 |
| | \$65,166 | 0.00 | | Radio Services | DDOT18 |
| | \$13,032 | 0.00 | | Radio Services | DFHV18 |
| | \$13,032 | 0.00 | | Radio Services | DFS018 |
| | \$6,256 | 0.00 | | Radio Services | DOH018 |
| | \$10,615 | 0.00 | | Radio Services | DPR018 |
| | \$63,999 | 0.00 | | Radio Services | DPW018 |
| | \$88,116 | 0.00 | | Radio Services | DYRS18 |
| | \$6,515 | 0.00 | | Radio Services | HSEM18 |
| | \$1,954 | 0.00 | | Radio Services | OCME18 |
| B | \$699,016 | 6.00 | | | |
| | Amount | | Receiving Agency | Service | Account Code Where This is Funded in Agency F 2018 Budget |
| | \$75,000 | 0.00 | OCP | Pcard | 1630 - 1020 - 0410 |
| | \$570,249 | | ОСТО | IT Assessment | 1630 - 1040 - 0494 |
| | \$15,699 | 0.00 | DPW | Fleet Services | 1630 - 1070 - 0404 |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Total | \$660,948 | 0.00 | | | |