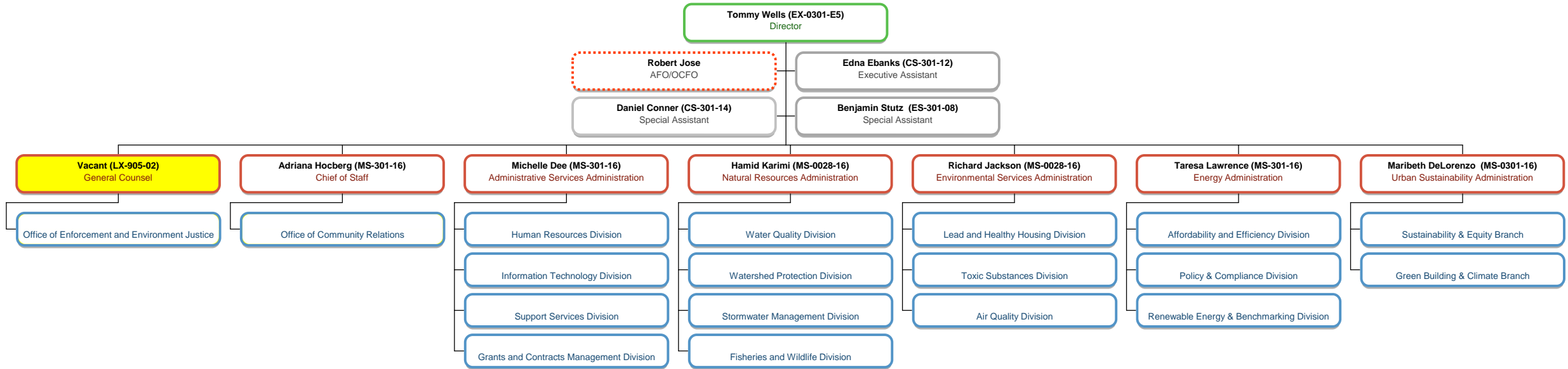


## **Attachment 1a – Organization Chart**

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
 Department of Energy and Environment  
 Organizational Structure  
 Current



## **Attachment 1b – Agency Overview**

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Department of Energy and Environment**



**MISSION & FUNCTIONAL STATEMENTS**

**Fiscal Year 2016**

**Tommy Wells, Director**

**THE DEPARTMENT OF ENERGY AND ENVIRONMENT  
(KG0)**

**AGENCY OVERVIEW**

The Department of Energy and Environment (the Department) is the leading authority on energy and environmental issues affecting the District of Columbia. Using a combination of regulations, outreach, education, and incentives, the Department administers programs and services to fulfill its mission. The Department works collaboratively with other government agencies, residents, businesses, and institutions to promote environmentally responsible behavior that will lead to a more sustainable urban environment.

The Department has approximately three hundred (300) personnel: engineers, biologists, toxicologists, geologists, technicians, inspectors, environmental specialists, policy analysts, administrators, public outreach specialists, and support staff whose goal is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. Their responsibilities include issuing permits, monitoring environmental conditions, providing funding and technical assistance, assessing environmental risks, developing policies, inspecting facilities, enforcing environmental regulations, working with other entities to solve everyday environmental issues, and informing and educating the public on local environmental trends and their benefits.

The Department promotes public and environmental health by implementing and enforcing District and Federal laws and regulations. Strong and healthy communities are central to the District's economic prosperity, and the Department's staff works daily to protect the environment in which people live, work, and play.

**Mission**

The Department of Energy and Environment's mission is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. The agency's core responsibilities include, but are not limited to, enforcing environmental regulations; monitoring and assessing environmental risks; developing energy and environmental policies; issuing permits; and providing residents and local businesses with funding, technical assistance, and information on initiatives designed to ensure a more resilient and sustainable city.

## **FUNCTIONAL STATEMENTS BY OFFICE/ADMINISTRATION**

### **I**

#### **OFFICE OF THE DIRECTOR**

The Office of the Director provides executive level policy guidance, direction, and leadership to the Department of Energy and Environment in the administration of the agency's programs and services. The Director establishes budgetary and program priorities, ensures the implementation of local and federal legislative mandates, and administers a wide variety of programs and services on energy and environmental issues. The Office of the Director includes the following:

##### **Office of the General Counsel (OGC)**

The Office of the General Counsel (OGC) advises and assists the Director and executive staff with establishing and administering comprehensive legal services related to all programs administered by the agency. Working with the Office of the Attorney General for the District of Columbia, the OGC leads the execution of litigation strategies to support the Department as it directs and controls legal work and related administrative activities. The OGC also assists senior management in ongoing human resources, employee relations, and labor relations issues.

##### **Office of Financial Management (OFM)**

The Office of Financial Management (OFM) provides overall fiscal management and accountability for the entire agency and manages accounting, budgeting, accounts payable, payroll and disbursement, and audits and audit resolutions. The OFM is responsible for the preparation, execution and monitoring of the agency's annual operating and capital budgets; developing expenditure forecasts; and providing comprehensive reports on budget, performance, and cost analysis.

##### **Office of the Chief of Staff (OCS)**

The Office of the Chief of Staff (OCS) provides senior-level coordination for planning, organizing and developing Department policies, regulations, directives, and procedures to resolve issues and challenges that impact the successful accomplishment of strategic plans, goals, and objectives.

## II

### OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel includes the following divisional office:

#### **Office of Enforcement and Environmental Justice (OEEJ)**

The Office of Enforcement and Environmental Justice (OEEJ) works in conjunction with the Office of the General Counsel to develop and coordinate enforcement policies of the agency. The Office also liaises with the Office of Administrative Appeals, manages all filings for notices of infraction and violation, and tracks enforcement activities to include the management of the fee collection process. The OEEJ also works to ensure that inspection and enforcement staff remains aware of all laws, regulations, and policies.

### III

#### **OFFICE OF THE CHIEF OF STAFF**

The Office of the Chief of Staff includes the following divisional office:

##### **Office of Community Relations (OCR)**

The Office of Community Relations (OCR) coordinates educational outreach activities, including promotional events, educational workshops and seminars, to engage the regulated community, businesses and residents of the District on Department programs and services.



## IV

### **ENERGY ADMINISTRATION**

The Energy Administration's (EA) core function is to provide energy-related policy support, planning, research, and direct services to residents, businesses, institutions, government and visitors; the EA also coordinates and facilitates the District's overall efforts to advance energy efficiency and renewable energy generation and distribution.

#### **Policy & Compliance Division (PCD)**

The mission of the Policy and Compliance Division is to direct and coordinate the implementation of energy efficiency and renewable energy programs administered by the Department and to administer the District of Columbia Sustainable Energy Utility contract. The PCD ensures energy programs comply with the provisions of the Clean and Affordable Energy Act of 2008 and other District and federal mandates. The PCD also develops and recommends energy policies, provides advice on current or future utility rate cases, and develops the District's energy assurance and resiliency plans.

#### **Efficiency & Affordability Division (AED)**

The mission of the Efficiency and Affordability Division is to manage programs that provide advanced energy use management strategies and that provide energy assistance to District residents. This Division has two branches. *The Energy Efficiency & Conservation Branch (EECB)* helps residents and businesses reduce their energy consumption by providing technical and financial assistance to help identify and install audit-recommended energy efficiency measures. The EECB also provides financing solutions to help commercial property owners implement energy efficiency improvements, and is dedicated to educating District residents about the efficient and safe use of energy. *The Energy Affordability Branch (EAB)* manages the Energy Administration's direct subsidy programs that assist low-income District residents with their energy and utility bills. The EAB provides emergency and non-emergency financial assistance to low-income residents through the Low Income Home Energy Assistance Program, and administers the Utility Discount Program that provides discounted rates on residents' electric, natural gas, and water bills.

#### **Renewable Energy & Benchmarking Division (REBD)**

The mission of the Renewable Energy & Benchmarking Division is to research and analyze energy data, develop record-keeping protocols, and conduct evaluation, measurement, and verification of energy efficiency and renewable energy programs in the District. The REBD is also responsible for conducting a wide range of assessment studies and activities that develop of aggressive short- and medium-term energy goals and recommending practical implementation strategies to help the District achieve maximum effective management and use of current and future sources of energy. This division has

two branches. *The Energy Data Analysis Branch (EDAB)* performs research and supports a wide range of assessment studies that facilitate the establishment of short and medium-term energy goals, conducts evaluation, measurement and verification of various energy programs administered in the District, and provides technical support for special projects and contracts. The EDAB is also charged with overseeing the development, implementation, and periodic revision of the District of Columbia Comprehensive Energy Plan. *The Renewable Energy and Clean Transportation Branch (RECTB)* provides policy support develops programs and incentives that support broader deployment and use of renewable energy technologies. The RECTB also promotes new and innovative technologies and strategies that accelerate the adoption of clean transportation fuels and vehicles in the District.

## **ENVIRONMENTAL SERVICES ADMINISTRATION**

The Environmental Services Administration's (ESA) core function is to protect public health and the environment by regulating and ensuring compliance with applicable laws related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products. ESA achieves its objectives by initiating effective programs; partnering collaboratively with key community stakeholders; writing rules; issuing permits; inspecting entities subject to the various laws and regulations; providing compliance assistance; and taking enforcement actions as necessary. The ESA contains three divisions: Air Quality, Lead and Healthy Housing, and Toxic Substances.

### **Air Quality Division (AQD)**

The mission of the Air Quality Division (AQD) is to protect human health from the effects of air pollution in the District. The AQD ensures the implementation of and compliance with the District's air quality requirements. The AQD has three branches. The *Monitoring and Assessment Branch* measures the quality of the District's ambient air and develops strategies for its improvement. The *Permitting Branch* sets the conditions under which major and minor sources may operate in the District; the *Enforcement Branch* ensures sources of air pollution in the District comply with federal and local air quality control requirements.

### **Lead and Healthy Housing Division (LHHD)**

The mission of the Lead and Healthy Housing Division (LHHD) is to protect District residents from housing-related health threats by identifying existing environmental or safety hazards and arranging for their mitigation, both through agency-led enforcement efforts and through grant programs. The Division has two branches. The *Childhood Lead Poisoning Prevention (CLPPP) and Healthy Housing Branch* takes proactive steps to prevent harm caused by environmental health threats and responds to all cases of potentially harmful lead exposure. The *Compliance and Enforcement Branch* provides regulatory oversight of the District's lead laws (including its lead certification and lead abatement permitting requirements), monitors and assists with compliance, and conducts enforcement.

### **Toxic Substances Division (TSD)**

The mission of the Toxic Substance Division (TSD) is to protect District residents and the environment from the potential hazards associated with toxic substances (pesticides), hazardous waste, underground storage of petroleum products, and the redevelopment of environmentally contaminated properties. The TSD provides oversight on restoration of active military facilities and formerly used defense sites (FUDS) in the District. The TSD has three branches: The *Hazardous Materials Branch*, which provides regulatory oversight for use and disposal of toxic chemicals; the *Land Remediation and*

*Development Branch*, which oversees the cleanup and redevelopment of Brownfields and other contaminated sites; and the *Underground Storage Tank/Leaking Underground Storage Tank Branch*, which monitors compliance with regulations related to the installation and removal of Underground Storage Tanks and the operations of existing tank systems.

## VI

### **NATURAL RESOURCES ADMINISTRATION**

The Natural Resources Administration's (NRA) core functions are to conserve, protect, and improve the soil, water, and living resources of the District of Columbia, and to protect the natural resources from pollution and degradation. NRA achieves its objectives by using a combination of federal and District authorities, including strategic planning, setting and enforcing water quality standards, and monitoring and assessing the quality of the aquatic and wildlife resources.

#### **Fisheries and Wildlife Division (FWD)**

The mission of the Fisheries and Wildlife Division (FWD) is to develop, support, and implement programs for urban fish and wildlife conservation, protection, recreation, and sustainability. FWD has two branches: The *Fisheries Management Branch* which conducts annual surveys and studies of migratory and resident fish in District waterways; and the *Wildlife Management Branch*, which conserves and manages wildlife resources for the health and enjoyment of District residents.

#### **Water Quality Division (WQD)**

The mission of the Water Quality Division (WQD) is to restore and protect the surface and ground waters of the District. WQD achieves its objectives through setting and enforcing water quality standards; and monitoring, assessing, protecting, and restoring water quality and aquatic resources. WQD has three branches: The *Planning & Permitting Branch*, which certifies federal water quality permits; the *Inspection & Enforcement Branch* which responds to emergency material release; and the *Monitoring & Assessment Branch*, which collects water quality data and analyzes fish and aquatic vegetation.

#### **Watershed Protection Division (WPD)**

The mission of the Watershed Protection Division (WPD) is to conserve the soil and water resources of the District and to protect its watersheds from nonpoint source pollution. The WPD has three branches: the *Technical Services Branch*, which reviews plans and assists developers and the public on water issues; the *Inspection and Enforcement Branch*, which monitors existing sites and construction projects for compliance with laws and regulations; and the *Planning and Restoration Branch*, which educates the public on watershed protection and coordinates with regional partners on Chesapeake Bay and the Potomac River and its tributaries' issues.

## **Stormwater Management Division (SMD)**

The mission of the Stormwater Management Division (SMD) is to reduce stormwater runoff pollution through the implementation of activities that go beyond the requirements of the District's National Pollution Discharge Elimination System (NPDES) Permit. The SMD administers the Municipal Separate Storm Sewer System (MS4) NPDES permit issued to the District by the United States Environmental Protection Agency. The SMD oversees the activities implemented by these agencies to ensure permit compliance activities are prioritized, budgeted for, and implemented. SMD has two branches: The ***Programs Branch***, which conducts stormwater retention credit trading and payment-in-lieu programs; the ***Compliance Branch*** which provides cost-effective utilization of local revenue and grant funds for achieving water quality through stormwater credit trading, coal tar ban, bag law, and foam ban enforcement.

## VII

### **THE URBAN SUSTAINABILITY ADMINISTRATION (USA)**

The Urban Sustainability Administration's core function is to plan for and manage innovative, multi-agency and public-private initiatives to make the District the healthiest, greenest, and most livable city in the nation. Urban sustainability is defined broadly to include not only benefits for environmental and climate systems, but also measurable improvements in public health, community equity, and economic development.

The USA researches and develops cutting-edge environmental and sustainability programs; coordinates with other Department administrations and sister agencies on policy and program design support; provides research; collaborates extensively with private sector business, organizations, and institutions to increase public-private partnerships that advance sustainability; represents the District's sustainability efforts to local, regional, national and international audiences; actively engages with national and international organizations to network and lay the foundation to leverage resources in support of local urban sustainability programs; and promotes efforts to engage, educate, and inform District of Columbia constituents about urban sustainability. USA combined two former agency offices, the Office of Policy and Sustainability and the Office of Green Economy, and restructured the offices as branches.

#### ***Sustainability and Equity Branch***

The mission of the Sustainability and Equity Branch is to advance the implementation and coordination of the District's citywide sustainability plan, with a focus on the intersection of sustainability and equity to ensure all District residents benefit from efforts to improve the planet's health. The Branch achieves this mission by working closely with other Department administrations, the Office of Planning, approximately two dozen District sister agencies, federal agencies, private businesses and institutions, and nonprofit organizations. Branch staff coordinates the implementation of the Sustainable DC Plan and conducts significant outreach, particularly in underserved communities.

### ***Green Building and Climate Branch***

The mission of the Green Building and Climate Branch is to advance green and high-performance practices across the District's built environment, pursuant to the goals of the Green Building Act, the District's green construction code, and development of the next generation of green buildings and infrastructure, develop plans to mitigate and prepare for the effects of climate change, and provide more efficient and healthier workplaces and homes for District citizens. The Branch works closely with other Department administrations and District sister agencies. Branch staff coordinates green building development goals for the District government, supports the Green Building Advisory Council, manages a competitive green building grant program, and reviews project plan design for planned unit developments and large-tract proposals. Branch staff engages in extensive outreach and coordination with private sector developers and industry associations to promote best practices, to collaborate on green building policy and program implementation, and to support private sector initiatives that adopt the latest innovations in green building and neighborhood design.

The Green Building and Climate Branch facilitates multi-agency coordination of plans to reduce public and private sector greenhouse gas emissions in the District, assess risks, to prepare and adapt to changing climate conditions, including increased heat, intense storms, and flooding due to sea level rise, stormwater flooding, and hurricanes.



## VIII

### **ADMINISTRATIVE SERVICES ADMINISTRATION (ASA)**

The Administrative Services Administration's (ASA) core function is to provide operational support and the required tools to achieve operational and programmatic results for the agency. The administration is responsible for overseeing the agency's budgetary and financial operations; grants management; contracting and procurement; human resources; risk and emergency management; property and fleet management; training; customer service; information technology; and telecommunications functions for the agency. The ASA seeks continuous improvement of agency operations through the development and implementation of administrative policies, procedures, and processes.

#### **Support Services Division (SSD)**

The mission of the Support Services Division (SSD) is to plan, develop, manage, and coordinate the basic administrative functions within the Department. The SSD achieves its objectives by managing procurement, operations, customer and constituent services, records management and retention, mail services, and emergency operations management. Through the delivery of support services the Department provides consistent and reliable service to both internal and external stakeholders.

#### **Information Technology Division (ITD)**

The mission of the Information Technology Division (ITD) is to develop, implement, and manage agency-wide information technology systems and telecommunications services to provide the resources needed for the agency to produce, manage, and disseminate information.

#### **Grants & Contracts Management Division (GCMD)**

The mission of the Grants and Contracts Division (GCMD) is to implement and maintain a compliance enforcement system and to develop, monitor, and evaluate programs funded under the Department's public and private grant awards and revenue programs. The GCMD provides contract management, purchasing, and technical assistance to agency management and staff to ensure the services and commodities needed are obtained within budget, and are delivered on time and according to customer specifications.

## **Human Resources Division (HRD)**

As the Agency Director's designee, the Human Resources Division (HRD) develops and analyzes human resources policies and procedures. HRD is the delegated authority for personnel management and develops, implements, manages, and monitors personnel functions for the agency in areas of organizational development and training; recruitment and staffing strategies; employee and labor relations; equal employment opportunity (EEO); wellness, and rewards and recognition programs; time and labor administration; and performance management.

The HRD manages the Mayor's Green Zone Environmental Program (GZEP) which trains and employs District of Columbia youth through a partnership with DC's Department of Employment Services.

## **Attachment 3 – Schedule A**

Prog Update	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of Salary1	Sum of Fringe	Sum of FTE x Dist %
1010 - PERSONNEL	6/16/2005	Administrative Services Office	Pitt,Talisha M.	F		15	0 DS0086	Reg	107,399.13	25,775.79	1.00
	8/1/2011	Management Liaison Specialist	McLeod,Shavon O	F		11	2 DS0087	Term	56,969.00	13,672.56	1.00
	1/28/2013	Management Liaison Specialist	Best,Constance T	F		13	4 DS0087	Term	86,253.00	20,700.72	1.00
	5/6/2013	Management Liaison Specialist	Moore,Barbara	F		9	2 DS0087	Term	47,275.00	11,346.00	1.00
	11/17/2014	Management Liaison Specialist	Howard,Felecia L	F		12	5 DS0087	Term	76,774.00	18,425.76	1.00
	6/15/2015	Management Liaison Specialist	Goffe,James	F		13	3 DS0087	Term	83,731.00	20,095.44	1.00
<b>1010 Total</b>									<b>458,401.13</b>	<b>110,016.27</b>	<b>6.00</b>
1020 - CONTRACTING AND PROCUREMENT	12/15/2003	Grants and Contracts Mgmt Off	Rostas,Zita	F		14	0 DS0086	Reg	114,189.97	27,405.59	1.00
	2/1/2010	Grants & Contract Mgmt Spec.	Rusek,Kisha Kantasingh	F		12	5 DS0087	Term	76,774.00	18,425.76	1.00
	8/15/2011	Grants and Contracts Managemen	Douglas,Compton E	F		13	5 DS0087	Term	88,775.00	21,306.00	1.00
		(blank) Grants & Contract Mgmt Spec.	(blank)	V		12	4 DS0087	Reg	74,654.00	17,916.96	1.00
<b>1020 Total</b>									<b>354,392.97</b>	<b>85,054.31</b>	<b>4.00</b>
1030 - PROPERTY MANAGEMENT	4/2/1984	Associate Director for Support	Mitchell,Jean E	F		15	0 DS0086	Reg	121,177.97	29,082.71	1.00
	9/14/1987	Support Services Specialist	Williams,Sabrina M	F		13	6 DS0087	Reg	91,297.00	21,911.28	1.00
	5/12/2002	Support Services Specialist	Tolson II,Donald	F		12	6 DS0087	Term	78,894.00	18,934.56	1.00
	10/18/2004	Support Services Asst. (MVO)	Jones II,Phinis	F		8	4 DS0079	Term	49,352.00	11,844.48	1.00
	12/10/2006	Contract Specialist II	Johnson,Robyn N	F		12	1 DS0087	Term	68,294.00	16,390.56	1.00
	4/21/2014	Program Support Asst (OA)	Hazelton,Norah C.	F		7	3 DS0079	Term	43,870.00	10,528.80	1.00
<b>1030 Total</b>									<b>452,884.97</b>	<b>108,692.39</b>	<b>6.00</b>
1040 - INFORMATION TECHNOLOGY	2/9/1981	Supervisory IT Specialist	Robinson,Brian K	F		15	0 DS0086	Reg	115,407.27	27,697.74	1.00
	5/14/2006	Information Technology Spec	White,William	F		13	8 DS0077	Reg	104,207.00	25,009.68	1.00
	9/29/2008	IT Specialist	Smallwood,Shanita	F		12	4 DS0077	Reg	80,746.00	19,379.04	1.00
	11/4/2013	IT Specialist	Carter,Arlene	F		11	5 DS0077	Term	67,374.00	16,169.76	1.00
	12/30/2013	IT Specialist	Braxton,Darius	F		12	2 DS0077	Term	76,160.00	18,278.40	1.00
		(blank) IT Specialist	(blank)	V		12	0 DS0077	Reg	73,867.00	17,728.08	1.00
<b>1040 Total</b>									<b>517,761.27</b>	<b>124,262.70</b>	<b>6.00</b>
1055 - RISK MANAGEMENT	9/24/2012	Environ Emergency Prog Coord	Emminizer Jr.,John Thomas	F		14	4 DS0087	Term	101,937.00	24,464.88	1.00
<b>1055 Total</b>									<b>101,937.00</b>	<b>24,464.88</b>	<b>1.00</b>
1060 - LEGAL	6/5/2000	ATTORNEY ADVISOR	Burnett,Caroline Y	F		14	7 LA0002	Reg	128,315.00	30,795.60	1.00
	8/6/2007	Operations Support Specialist	Etwaroo,Larissa V.	F		12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	9/14/2009	ATTORNEY ADVISOR	Karim,Hussain S	F		12	10 LA0002	Reg	98,927.00	23,742.48	1.00
	5/24/2010	Trial Attorney	MAXWELL,LAUREN W	F		13	5 LA0002	Reg	102,548.00	24,611.52	1.00
	11/8/2010	ATTORNEY ADVISOR	Piaggione,Jared J	F		14	1 LA0002	Term	106,919.00	25,660.56	1.00
	12/6/2010	ATTORNEY ADVISOR	Barak,Alan J.	F		15	6 LA0002	Reg	146,734.00	35,216.16	1.00
	12/6/2011	ATTORNEY ADVISOR	Rich,Polly A	F		15	9 LA0002	Reg	79,655.00	19,117.20	0.50
	3/11/2013	ATTORNEY ADVISOR	Nielsen,Marc Agustin	F		13	2 LA0002	Reg	93,500.00	22,440.00	1.00
	12/15/2014	SUPERVISORY ATTORNEY ADVISOR	Mullin,Elizabeth	F		2	0 LX0001	Reg	128,029.00	30,726.96	1.00
	1/13/2016	LEGAL ASST	Thomas, Erin	F		7	4 DS0079	Temp	45,295.00	10,870.80	1.00
		(blank) LEGAL ASST	(blank)	V		7	4 DS0079	Temp	11,323.75	2,717.70	0.25
		SUPERVISORY ATTORNEY ADVISOR	(blank)	V		2	0 LX0001	Reg	141,316.50	33,915.96	1.00
<b>1060 Total</b>									<b>1,165,601.25</b>	<b>279,744.30</b>	<b>10.75</b>
1085 - CUSTOMER SERVICE	10/24/2011	Customer Service Coordinator	Randall Thomas,Cheryl	F		13	7 DS0087	Term	93,819.00	22,516.56	1.00
<b>1085 Total</b>									<b>93,819.00</b>	<b>22,516.56</b>	<b>1.00</b>
1090 - PERFORMANCE MANAGEMENT	12/28/1992	ENVIRONMENTAL REVIEW COOR	Bullo,Ibrahim	F		14	10 DS0077	Reg	129,592.00	31,102.08	1.00

**Department of Energy and Environment  
(KGO)**

	9/8/1993 Executive Assistant	Ebanks,Edna D	F	12	5 DS0087	Reg	76,774.00	18,425.76	1.00
	12/15/2005 Public Affairs Specialist	Henry,Donna A.M.	F	14	6 DS0087	Reg	107,895.00	25,894.80	1.00
	1/2/2007 DIRECTOR	WELLS,THOMAS C	F	E5	0 DX0000	Reg	172,010.00	41,282.40	1.00
	10/1/2007 Chief of Staff	Hochberg,Adriana Yamamoto	F	16	0 DS0086	Reg	128,708.39	30,890.01	1.00
	12/7/2009 Program Analyst	Weber,Matthew D	F	13	5 DS0087	Reg	88,775.00	21,306.00	1.00
	3/1/2010 Deputy Dir for Admin Services	Dee,Mary Michelle	F	16	0 DS0086	Reg	119,175.12	28,602.03	1.00
	8/15/2011 Program Support Asst (OA)	Strong,Tyrone Christopher	F	8	8 DS0079	Term	55,092.00	13,222.08	1.00
	12/31/2012 Legislative & Reg. Analyst	Marshall,Karim D	F	14	6 DS0087	Term	107,895.00	25,894.80	1.00
	3/9/2015 Special Assistant	CONNER,DANIEL P	F	14	1 DS0087	Term	93,000.00	22,320.00	1.00
	6/1/2015 Special Assistant	Stutz,Benjamin J	F	8	0 XS0001	Reg	99,395.00	23,854.80	1.00
	(blank) Public Information Officer	(blank)	V	14	1 DS0087	Term	93,000.00	22,320.00	1.00
<b>1090 Total</b>							<b>1,271,311.51</b>	<b>305,114.76</b>	<b>12.00</b>
<b>2030 - FISHERIES AND WILDLIFE</b>									
	1/22/1985 Sup Environ Protection Spec	Karimi,Hamid	F	16	0 DS0086	Reg	40,217.82	9,652.28	0.25
	3/3/1986 FISHERY LICENSURE COOR	Payne,Wanda	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	3/13/1989 Program Support Asst (OA)	Davis,Annie M	F	8	10 DS0079	Reg	57,962.00	13,910.88	1.00
	12/15/1990 FISHERIES BIOLOGIST	Lee,Francina B	F	11	9 DS0077	Reg	75,050.00	18,012.00	1.00
	5/13/1996 Program Support Asst (OA)	Morales,Manuela	F	7	9 DS0079	Reg	52,420.00	12,580.80	1.00
	12/9/1996 Fish & Wildlife Biologist	Thadey,Eric C	F	12	4 DS0077	Reg	80,746.00	19,379.04	1.00
	5/11/1998 Supervisory Fishery Biologist	Ryan,Daniel R	F	13	0 DS0086	Reg	84,135.61	20,192.55	1.00
	8/9/2004 Fish & Wildlife Biologist	Swann,Joseph M	F	11	5 DS0077	Reg	67,374.00	16,169.76	1.00
	11/1/2004 Fish & Wildlife Biologist	Lyon,Luke Teunis	F	11	4 DS0077	Reg	65,455.00	15,709.20	1.00
	7/24/2006 Program Coordinator	Goodwin,Joanne E	F	12	8 DS0077	Reg	89,918.00	21,580.32	1.00
	11/13/2006 Fish & Wildlife Biologist	Ossi,Damien	F	11	4 DS0077	Reg	65,455.00	15,709.20	1.00
	4/14/2008 Sup Environ Protection Spec	King,Bryan D.	F	15	0 DS0086	Reg	107,398.68	25,775.68	1.00
	2/2/2009 Fish & Wildlife Biologist	Rohrbaugh,Lindsay B.	F	11	3 DS0077	Reg	63,536.00	15,248.64	1.00
	10/13/2009 Fish & Wildlife Biologist	Rauch,Daniel G	F	11	3 DS0077	Reg	63,536.00	15,248.64	1.00
	11/21/2011 Fish & Wildlife Biologist	Spencer,Shellie	F	11	2 DS0077	Term	61,617.00	14,788.08	1.00
	12/5/2011 Fish & Wildlife Biologist	Doyle,Sean	F	11	2 DS0077	Term	61,617.00	14,788.08	1.00
	6/17/2013 Fish & Wildlife Biologist	Garcia Andersen,Natasha	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	8/12/2013 Program Analyst	Schwegten,Sherry R	F	12	3 DS0077	Term	15,690.60	3,765.74	0.20
	8/12/2013 Supv Wildlife Biologist	Rodriguez,Teresa	F	13	0 DS0086	Reg	87,156.12	20,917.47	1.00
	6/15/2015 Fish & Wildlife Biologist	Gauza,Rachel	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	7/13/2015 Fish & Wildlife Biologist	Adriance,Chris	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	7/27/2015 Fish & Wildlife Biologist	McNamee,Kathleen Anne	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	(blank) Program Analyst	(blank)	V	12	0 DS0087	Temp	68,294.00	16,390.56	1.00
<b>2030 Total</b>							<b>1,542,419.83</b>	<b>370,180.76</b>	<b>21.45</b>
<b>2070 - WATER QUALITY</b>									
	7/11/1983 ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	F	12	10 DS0077	Reg	94,504.00	22,680.96	1.00
	1/22/1985 Sup Environ Protection Spec	Karimi,Hamid	F	16	0 DS0086	Reg	40,217.82	9,652.28	0.25
	7/14/1987 Staff Assistant	Mayo,Susan M	F	11	7 DS0077	Reg	71,212.00	17,090.88	1.00
	8/15/1988 Supv Environmental Protection	Shulterbrandt,Nicoline R	F	14	0 DS0086	Reg	114,374.64	27,449.91	1.00
	8/29/1988 ENVIRONMENTAL SPECIALIST	Mosley,Carla A	F	11	10 DS0077	Reg	76,969.00	18,472.56	1.00
	1/2/1990 Sup Environ Protection Spec	Burrell,Collin R	F	15	0 DS0086	Reg	122,252.11	29,340.51	1.00
	3/8/1993 Environmental Protection Spec	Zahn,Jeffrey P	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	4/5/1993 ENVIRONMENTAL SPEC	Slade,William	F	9	10 DS0077	Reg	63,798.00	15,311.52	1.00
	8/3/1998 Environmental Protection Spec	Famuditimi,Ibrahim O	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	1/18/2000 ENVIRONMENTAL SPECIALIST	Douglas,Diane P	F	13	9 DS0077	Reg	106,936.00	25,664.64	1.00
	10/22/2001 Environmental Protection Spec	Brown,Lucretia S	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	1/14/2002 Environmental Protection Spec	Gebremedhin,Teamrat	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	3/25/2002 ENVIRONMENTAL SPECIALIST	Nawaz,Shah	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	12/15/2003 Environmental Protection Spec	Starks,Shatika M	F	9	5 DS0077	Reg	55,883.00	13,411.92	1.00
	9/18/2006 Environmental Protection Spec	Haywood,Gerald E	F	11	4 DS0077	Reg	65,455.00	15,709.20	1.00
	10/16/2006 Environmental Engineer	Chinkuyu,Adion J	F	13	4 DS0077	Term	93,291.00	22,389.84	1.00
	4/30/2007 Environmental Protection Spec	Bekele,Jerusalem	F	12	8 DS0077	Reg	89,918.00	21,580.32	1.00
	9/2/2008 Environmental Engineer	Cho,Ki Don	F	12	3 DS0077	Reg	78,453.00	18,828.72	1.00
	9/29/2008 Environmental Protection Spec	Diehl,Rebecca	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00

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9/29/2008	Environmental Protection Speci	Zangrilli, Jacob	F	12	2 DS0077	Reg	76,160.00	18,278.40	1.00
6/8/2009	Environmental Protection Spec	Onyullo, George E	F	13	5 DS0077	Reg	96,020.00	23,044.80	1.00
7/19/2010	Program Support Asst (OA)	Bacon, Shamicka L	F	8	5 DS0079	Reg	50,787.00	12,188.88	1.00
7/18/2011	Environmental Protection Speci	English, Matthew	F	11	2 DS0077	Term	61,617.00	14,788.08	1.00
7/30/2012	Environmental Protection Speci	Pilat, David V	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
8/13/2012	Supv Environmental Protection	Rodriguez, Joshua Thomas	F	14	0 DS0086	Reg	96,755.14	23,221.23	1.00
4/8/2013	Environmental Protection Speci	Bradbury, Sarah	F	12	3 DS0077	Term	78,453.00	18,828.72	1.00
5/6/2013	Environmental Protection Speci	Kelley, Isaac	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
8/12/2013	Program Analyst	Schwechten, Sherry R	F	12	3 DS0077	Term	11,767.95	2,824.31	0.15
11/4/2013	Environmental Protection Speci	Polacek, Mary	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
11/18/2013	Environmental Protection Speci	Deichmeister, Jayne M.	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
12/16/2013	Supv Environmental Engineer	Searing, Mary	F	14	0 DS0086	Reg	111,394.50	26,734.68	1.00
6/15/2015	Environmental Protection Speci	Burnett, Robert	F	11	2 DS0077	Term	61,617.00	14,788.08	1.00
8/24/2015	Environmental Protection Speci	Sigmon Rubin, Elisha	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
8/24/2015	Student Trainee (Intern)	Hernandez, Roque	F	7	1 DS0087	Temp	37,927.00	9,102.48	1.00
9/21/2015	Environmental Protection Speci	Dietzen, Jennifer	F	11	4 DS0077	Term	65,455.00	15,709.20	1.00
(blank)	Environmental Protection Speci	(blank)	V	12	0 DS0077	Reg	147,734.00	35,456.16	2.00
(blank)	ENVIRONMENTAL HLTH T TECH	(blank)	V	7	1 DS0078	Reg	41,020.00	9,844.80	1.00
<b>2070 Total</b>							<b>2,808,724.16</b>	<b>674,093.80</b>	<b>36.40</b>

2080 - WATERSHED  
PROTECTION

11/16/1982	Supv Environmental Engineer	Karikari, Timothy J	F	14	0 DS0086	Reg	113,296.12	27,191.07	1.00
4/16/1984	Sup Environ Protection Spec	Besse, Sheila A	F	15	0 DS0086	Reg	129,372.32	31,049.36	1.00
1/22/1985	Sup Environ Protection Spec	Karimi, Hamid	F	16	0 DS0086	Reg	40,217.82	9,652.28	0.25
10/30/1991	Program Support Asst (OA)	Ginyard, Catherine	F	8	10 DS0079	Reg	57,962.00	13,910.88	1.00
5/17/1993	Environmental Engineer	Massoumi, Massoud	F	13	8 DS0077	Reg	104,207.00	25,009.68	1.00
9/22/1993	Environmental Engineer	Nwangwu, Peter U	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
12/13/1993	Environmental Engineer	Musse, Abdi M	F	13	8 DS0077	Reg	104,207.00	25,009.68	1.00
6/8/1999	Supv Environmental Protection	Caldwell, Walter K	F	14	0 DS0086	Reg	98,888.61	23,733.27	1.00
7/6/1999	Environmental Engineer	Edwards, Charles I a	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
7/6/1999	Environmental Engineer	Koffa, Morris T	F	11	7 DS0077	Reg	71,212.00	17,090.88	1.00
2/28/2000	Environmental Protection Speci	Williams, Orpheus U	F	9	8 DS0077	Reg	60,632.00	14,551.68	1.00
6/19/2000	Program Support Asst (OA)	Atkinson, Alisa S	F	6	8 DS0079	Reg	46,052.00	11,052.48	1.00
7/2/2001	Environmental Engineer	Barnes, Nykia T	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
3/11/2002	Environmental Engineer	Dawodu, Kehinde B	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
3/11/2002	Environmental Engineer	Omogbe, Lawrence U	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
4/22/2002	Environmental Engineer	Akpata, Eloi Pamphile	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
12/16/2002	ENVIRONMENTAL PGM SPEC	Church, Melinda A	F	9	9 DS0077	Reg	62,215.00	14,931.60	1.00
10/18/2004	Environmental Engineer	Gonzalez, Pablo Antonio	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
7/17/2006	Environmental Protection Spec	Saari, Steven A	F	13	5 DS0077	Reg	96,020.00	23,044.80	1.00
8/7/2006	Environmental Protection Speci	DOAN, PATRICIA T	F	12	4 DS0077	Reg	80,746.00	19,379.04	1.00
2/20/2007	Environmental Engineer	Isse, Mohamed Bashir	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
3/5/2007	Environmental Engineer	Demessie, Elias Gugssa	F	13	4 DS0077	Reg	93,291.00	22,389.84	1.00
9/15/2008	Environmental Engineer	Phannavong, Phetmano P	F	13	7 DS0077	Reg	101,478.00	24,354.72	1.00
9/14/2009	Environmental Protection Spec	Burch, Joshua Thompson	F	13	2 DS0077	Term	87,833.00	21,079.92	1.00
10/13/2009	Environmental Engineer	Reiling, Stephen James	F	13	2 DS0077	Term	87,833.00	21,079.92	1.00
1/17/2012	Environmental Protection Speci	Oetman, Andrew J	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
4/9/2012	Staff Assistant	Smith, Tyrone M	F	9	4 DS0077	Term	54,300.00	13,032.00	1.00
10/22/2012	Environmental Protection Speci	Wooden, David	F	12	3 DS0077	Reg	78,453.00	18,828.72	1.00
11/19/2012	Environmental Protection Speci	McGlynn, Markku	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
4/22/2013	Environmental Protection Speci	Jeffery, Kevin	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
8/12/2013	Program Analyst	Schwechten, Sherry R	F	12	3 DS0077	Term	19,613.25	4,707.18	0.25
11/18/2013	Environmental Engineer	Sharma, Niranjana	F	11	4 DS0077	Term	65,455.00	15,709.20	1.00
3/24/2014	Environmental Protection Speci	Goldsby, Rickeisha	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
5/19/2014	Environmental Protection Speci	Linville, Lauren Adela	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
6/2/2014	Environmental Protection Speci	Fenton, Erin K	F	9	2 DS0077	Term	51,134.00	12,272.16	1.00
10/6/2014	Environmental Protection Speci	Foster, Jamie C	F	12	2 DS0077	Term	76,160.00	18,278.40	1.00

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	1/12/2015 Environmental Protection Speci	Peterson,Lillian	F	11	2 DS0077	Term	61,617.00	14,788.08	1.00
	1/12/2015 Environmental Engineer	Bautista,Julienne	F	11	6 DS0077	Term	69,293.00	16,630.32	1.00
	3/23/2015 Staff Assistant	Payne,Ricardo	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	7/15/2015 Student Trainee (Intern)	Strachan,Dajani	F	6	0 DS0087	Temp	34,221.75	8,213.22	1.00
	8/10/2015 Environmental Protection Speci	Donaldson,Alecia	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	10/19/2015 Environmental Engineer	Goldstein,Alisha E	F	(blank)	0 DS0077	Term	63,536.00	15,248.64	1.00
	11/16/2015 Student Trainee (Intern)	Hyera,Asteria	F	6	1 DS0087	Temp	8,555.25	2,053.26	0.50
	(blank) Supv Environmental Protection	(blank)	V	14	0 DS0086	Reg	116,107.00	27,865.68	1.00
	(blank) Environmental Protection Spec	(blank)	V	13	0 DS0077	Reg	85,104.00	20,424.96	1.00
	(blank) Environmental Protection Speci	(blank)	V	9	1 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank) Environmental Protection Speci	(blank)	V	12	0 DS0077	Reg	0.00	0.00	1.00
	(blank) Environmental Protection Speci	(blank)	V	12	1 DS0077	Reg	147,734.00	35,456.16	2.00
	(blank) Environmental Protection Speci	(blank)	V	11	0 DS0077	Reg	119,396.00	28,655.04	2.00
	(blank) Environmental Protection Speci	(blank)	V	11	1 DS0077	Reg	59,698.00	14,327.52	1.00
	(blank) Environmental Engineer	(blank)	V	13	1 DS0077	Reg	85,104.00	20,424.96	1.00
	(blank) Environmental Engineer	(blank)	V	11	0 DS0077	Reg	59,698.00	14,327.52	1.00
	(blank) Student Trainee (Intern)	(blank)	V	6	0 DS0077	Reg	0.00	0.00	0.75
<b>2080 Total</b>							<b>3,856,510.12</b>	<b>925,562.43</b>	<b>52.75</b>
2090 - STORM									
WATER									
ADMINISTRATION									
	1/22/1985 Sup Environ Protection Spec	Karimi,Hamid	F	16	0 DS0086	Reg	40,217.82	9,652.28	0.25
	4/30/2007 Environmental Protection Spec	Davis,Diane M.	F	13	7 DS0077	Reg	101,478.00	24,354.72	1.00
	9/4/2007 Supv Environmental Protection	Champion,Jonathan	F	14	0 DS0086	Reg	96,755.51	23,221.32	1.00
	10/1/2007 Supv Environmental Protection	Seltzer,Jeffrey	F	15	0 DS0086	Reg	112,987.97	27,117.11	1.00
	5/11/2009 Supv Environmental Protection	Van Wye,Brian	F	14	0 DS0086	Reg	103,527.93	24,846.70	1.00
	9/14/2009 Environmental Protection Speci	Robinson,Matthew D	F	12	4 DS0077	Reg	80,746.00	19,379.04	1.00
	2/1/2010 Environmental Protection Speci	Murphy,Keren O'Brien	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	10/25/2010 Environmental Protection Speci	Rice,Emily	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	10/25/2010 Environmental Protection Speci	Wald,Suzanne M	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	12/5/2011 Environmental Protection Speci	Judson,Katherine Ev	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	2/25/2013 Environmental Protection Speci	Branosky,Evan Scott	F	12	4 DS0077	Term	80,746.00	19,379.04	1.00
	5/6/2013 Environmental Protection Speci	Espie,Matthew	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	6/17/2013 Environmental Protection Speci	Hurd Jr.,Martin Kenneth	F	12	8 DS0077	Term	89,918.00	21,580.32	1.00
	8/12/2013 Program Analyst	Schwechten,Sherry R	F	12	3 DS0077	Term	31,381.20	7,531.49	0.40
	4/7/2014 Environmental Protection Speci	Kibler,Christopher	F	9	2 DS0077	Term	51,134.00	12,272.16	1.00
	5/5/2014 Environmental Protection Speci	Malloy,Nicole M.	F	9	4 DS0077	Term	54,300.00	13,032.00	1.00
	12/29/2014 Staff Assistant	Levine,Sarah	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	7/2/2015 Student Trainee (Intern)	Herrera,Cecilia A.	F	7	1 DS0087	Temp	37,927.00	9,102.48	1.00
	7/13/2015 Environmental Protection Speci	Elias,Clara	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	12/14/2015 Environmental Protection Speci	Power,Lillian	F	9	2 DS0077	Term	51,134.00	12,272.16	1.00
	(blank) Environmental Protection Spec	(blank)	V	13	0 DS0077	Reg	85,104.00	20,424.96	1.00
	(blank) Environmental Protection Speci	(blank)	V	9	0 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank) Environmental Protection Speci	(blank)	V	12	0 DS0077	Reg	73,867.00	17,728.08	1.00
	(blank) Environmental Protection Speci	(blank)	V	11	0 DS0077	Reg	59,698.00	14,327.52	1.00
	(blank) Program Analyst	(blank)	V	11	1 DS0077	Reg	59,698.00	14,327.52	1.00
<b>2090 Total</b>							<b>1,734,733.43</b>	<b>416,336.02</b>	<b>23.65</b>
3050 - TOXIC									
SUBSTANCES									
	11/27/1972 Supv Environmental Protection	Sweeney,James P	F	14	0 DS0086	Reg	116,284.73	27,908.34	1.00
	6/27/1983 Program Support Specialist	Mabry,Renee A.	F	9	10 DS0077	Reg	63,798.00	15,311.52	1.00
	8/20/1988 Environmental Protection Speci	Mode,Sylvester Ivo	F	12	6 DS0077	Reg	85,332.00	20,479.68	1.00
	10/24/1988 Environmental Protection Spec	Hamilton,Sharon	F	13	6 DS0077	Reg	98,749.00	23,699.76	1.00
	8/14/1989 Environmental Engineer	Okoro,Sunday A	F	12	7 DS0077	Reg	87,625.00	21,030.00	1.00
	9/24/1990 Program Support Asst (OA)	Milson,Joyce E	F	8	10 DS0079	Reg	57,962.00	13,910.88	1.00
	8/26/1991 ENTOMOLOGIST	Williams,Baldwin G	F	12	8 DS0077	Reg	89,918.00	21,580.32	1.00
	8/1/1993 ENVIRONMENTAL SPECIALIST	Albright,Richard D	F	12	10 DS0077	Reg	94,504.00	22,680.96	1.00
	1/18/1994 ENTOMOLOGIST	Harris,Alvin	F	13	9 DS0077	Reg	106,936.00	25,664.64	1.00

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	7/24/1995 Environmental Protection Speci	Egbo,Francis C	F	11	7 DS0077	Reg	71,212.00	17,090.88	1.00
	5/7/2001 Environmental Engineer	Tarekegn,Kokeb M	F	12	6 DS0077	Reg	85,332.00	20,479.68	1.00
	10/22/2001 Environmental Protection Speci	Thinakaran,Rasathurai	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	2/4/2008 Environmental Protection Speci	North,Victoria A	F	11	2 DS0077	Reg	61,617.00	14,788.08	1.00
	3/3/2008 Environmental Protection Spec	Barley,Carolyn K	F	13	5 DS0077	Reg	96,020.00	23,044.80	1.00
	7/7/2008 Supv Environmental Protection	Begin,Mary L	F	14	0 DS0086	Reg	100,771.45	24,185.15	1.00
	9/29/2008 Sup Environ Protection Spec	Jackson,Richard A	F	16	0 DS0086	Reg	131,092.22	31,462.13	1.00
	1/5/2009 Environmental Protection Speci	Byrd,Timothy	F	11	5 DS0077	Reg	67,374.00	16,169.76	1.00
	2/2/2009 Supv Environmental Protection	Phill,Fianna Nikita	F	14	0 DS0086	Reg	96,755.51	23,221.32	1.00
	3/16/2009 Environmental Protection Speci	Brown,Howard	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	4/27/2009 Environmental Protection Speci	Williams,Lawrence	F	11	3 DS0077	Reg	63,536.00	15,248.64	1.00
	9/14/2009 Toxicologist (Risk Assessment)	Asante-Duah,Kofi	F	14	10 DS0077	Reg	129,592.00	31,102.08	1.00
	9/13/2010 Environmental Protection Speci	Singh,Deepak K	F	11	5 DS0077	Reg	67,374.00	16,169.76	1.00
	1/31/2011 Program Support Asst (OA)	Harden,Donal R	F	8	8 DS0079	Reg	55,092.00	13,222.08	1.00
	3/28/2011 Environmental Protection Speci	Patil,Apurva Vishwas	F	12	6 DS0077	Reg	85,332.00	20,479.68	1.00
	9/26/2011 Environmental Protection Spec	Montero,Raymond	F	12	5 DS0077	Term	83,039.00	19,929.36	1.00
	4/23/2012 Environmental Protection Speci	Walwyn,Jan B	F	12	9 DS0077	Term	92,211.00	22,130.64	1.00
	9/24/2012 Environmental Protection Speci	Barone,Brian	F	12	10 DS0077	Term	94,504.00	22,680.96	1.00
	10/9/2012 Environmental Protection Speci	Haque,Nazmul	F	12	8 DS0077	Term	89,918.00	21,580.32	1.00
	1/14/2013 Staff Assistant	Freeman,Ralph	F	9	5 DS0077	Term	55,883.00	13,411.92	1.00
	10/7/2013 Environmental Protection Spec	Murali,Dev M.	F	13	5 DS0077	Term	96,020.00	23,044.80	1.00
	11/18/2013 ATTORNEY ADVISOR	Rosenfeld,Wesley Franklin	F	12	3 LA0002	Term	81,161.00	19,478.64	1.00
	12/2/2013 Compliance Program Specialist	Reeves,Mary B	F	9	1 DS0077	Term	49,551.00	11,892.24	1.00
	12/30/2013 Environmental Protection Speci	Noratel,Russell	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	6/2/2014 Environmental Protection Speci	Morales-Hendricks,Natalie L	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
	10/6/2014 Environmental Protection Speci	Hodge,Momolu D	F	9	1 DS0077	Term	49,551.00	11,892.24	1.00
	2/9/2015 Environmental Protection Speci	Jackson,Jasmin	F	9	1 DS0077	Term	49,551.00	11,892.24	1.00
	3/9/2015 Environmental Protection Speci	Walton,Joseph	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
	5/4/2015 Sup Environ Protection Spec	Tomlinson,Dave	F	15	0 DS0086	Reg	107,399.13	25,775.79	1.00
	(blank) Supv Environmental Protection	(blank)	V	14	0 DS0086	Reg	116,107.00	27,865.68	1.00
	(blank) Program Analyst	(blank)	V	12	0 DS0077	Reg	73,867.00	17,728.08	1.00
	(blank) Student Trainee (Intern)	(blank)	V	6	0 DS0077	Reg	0.00	0.00	0.75
	(blank) Student Trainee (Intern)	(blank)	V	7	0 DS0087	Temp	37,927.00	9,102.48	1.00
	(blank) Program Support Asst (OA)	(blank)	V	8	7 DS0079	Reg	53,657.00	12,877.68	1.00
<b>3050 Total</b>							<b>3,406,917.04</b>	<b>817,660.09</b>	<b>42.75</b>
<b>3080 - AIR QUALITY</b>									
	5/21/1990 Environmental Engineer	Hagos,Abraham	F	13	9 DS0077	Reg	106,936.00	25,664.64	1.00
	5/29/1990 ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	F	13	10 DS0077	Reg	109,665.00	26,319.60	1.00
	5/29/1990 ENVIRONMENTAL SPEC	Day,Robert D	F	13	9 DS0077	Reg	106,936.00	25,664.64	1.00
	4/1/1991 Environmental Engineer	Achuko,Ngozi Olivia	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	4/1/1996 Environmental Engineer	Adebona,Babatunde	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	6/24/1998 Environmental Engineer	Williams,Neil Roger Anthony	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	12/21/1998 ENVIRONMENTAL SPECIALIST	Thaung,Winston Myo	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	5/8/2000 ENVIRONMENTAL SPECIALIST	Williams,Charles E	F	13	8 DS0077	Reg	104,207.00	25,009.68	1.00
	1/16/2001 Environmental Engineer	Tesfai,Atakilti G	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	12/3/2001 Supv Environmental Protection	Tangirala,Rama Seshu	F	14	0 DS0086	Reg	105,865.57	25,407.74	1.00
	2/25/2002 Environmental Engineer	Nwoke,John C	F	12	10 DS0077	Reg	94,504.00	22,680.96	1.00
	2/25/2002 Environ Protection Spec. (AAM)	Tun,Richard W	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	4/2/2007 Sup Environ Protection Spec	BEALL,CECILY M	F	15	0 DS0086	Reg	112,231.81	26,935.63	1.00
	12/10/2007 Supv Environmental Protection	Ours,Stephen S.	F	14	0 DS0086	Reg	96,755.51	23,221.32	1.00
	2/4/2008 Staff Assistant	Bolden Jr.,William E	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	4/28/2008 Environ Protection Spec. (AQP)	Daniels,Jessica S	F	12	4 DS0077	Reg	80,746.00	19,379.04	1.00
	12/8/2008 Environmental Protection Speci	Asimalowo,Abdullahi A	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	12/8/2008 Environmental Protection Speci	Ford,Briyon	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	6/18/2012 Supv Environmental Protection	Oliva,Manuel J	F	14	0 DS0086	Reg	107,087.25	25,700.94	1.00
	1/14/2013 Compliance Program Specialist	Thompson,Juanita C	F	9	2 DS0077	Term	51,134.00	12,272.16	1.00
	2/11/2013 Environmental Protection Speci	Miller,Brandon	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00



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	10/22/2013	Environmental Protection Speci	Knatt,Ralph T	F	11	1 DS0077	Term	59,698.00	14,327.52	1.00
	9/22/2014	Environmental Protection Speci	Pace III,William J	F	9	1 DS0077	Term	49,551.00	11,892.24	1.00
	11/2/2015	Environmental Protection Speci	Vivanco,Joanna	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
	(blank)	Environmental Protection Speci	(blank)	V	9	0 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank)	Environmental Protection Speci	(blank)	V	9		Temp	49,551.00	11,892.24	1.00
	(blank)	Environmental Protection Speci	(blank)	V	9	1 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank)	Environmental Protection Speci	(blank)	V	11	0 DS0077	Reg	59,698.00	14,327.52	1.00
	(blank)	Environmental Engineer	(blank)	V	11	1 DS0077	Reg	59,698.00	14,327.52	1.00
<b>3080 Total</b>								<b>2,302,553.14</b>	<b>552,612.75</b>	<b>29.00</b>
<b>3090 - LEAD AND HEALTH HOUSING</b>										
	11/9/1987	Environmental Protection Speci	Wright,Shawn	F	12	5 DS0077	Reg	83,039.00	19,929.36	1.00
	11/19/1991	Public Health Analyst	Peterson-Blackwell,Angela V	F	11	3 DS0077	Reg	63,536.00	15,248.64	1.00
	1/31/1999	ENVIRONMENTAL SPEC	Keemer,Keith T	F	12	9 DS0077	Reg	92,211.00	22,130.64	1.00
	6/6/2000	Environmental Protection Speci	Henry,Terrence	F	12	3 DS0077	Reg	78,453.00	18,828.72	1.00
	3/26/2001	Environmental Protection Spec	Offor,Obiora M	F	13	7 DS0077	Reg	101,478.00	24,354.72	1.00
	8/21/2006	Environmental Protection Speci	Taylor,Richard Ravon	F	9	8 DS0077	Term	60,632.00	14,551.68	1.00
	11/13/2006	Public Health Analyst	Dike,Gloria C	F	12	10 DS0077	Reg	94,504.00	22,680.96	1.00
	3/19/2007	ENVIRONMENTAL SPECIALIST	Ofoche,Emmanuel C	F	12	6 DS0077	Reg	85,332.00	20,479.68	1.00
	8/20/2007	Sup Environ Protection Spec	Erville,Pierre	F	15	0 DS0086	Reg	132,990.18	31,917.64	1.00
	3/3/2008	Environmental Protection Speci	Huang,Sheng	F	12	1 DS0077	Reg	73,867.00	17,728.08	1.00
	3/31/2008	Supv Environmental Protection	Sturdivant,Amber A	F	14	0 DS0086	Reg	99,619.32	23,908.64	1.00
	2/1/2010	Supv Environmental Protection	Newton,Harrison	F	14	0 DS0086	Reg	96,755.51	23,221.32	1.00
	3/12/2012	Public Health Technician	Smith,Derrick	F	11	10 DS0078	Term	76,969.00	18,472.56	1.00
	3/26/2012	Environmental Protection Speci	Parker,Shamika L	F	12	2 DS0077	Term	76,160.00	18,278.40	1.00
	1/28/2013	Public Health Analyst	Simon,Brittaney	F	11	4 DS0077	Term	65,455.00	15,709.20	1.00
	1/13/2014	Environmental Protection Speci	Ukpolo,Victor	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	1/27/2014	Program Support Asst (OA)	Gordon,Karen Denise	F	8	1 DS0079	Term	45,047.00	10,811.28	1.00
	3/10/2014	Public Health Technician	Ray,Sirila	F	9	6 DS0078	Term	57,466.00	13,791.84	1.00
	4/21/2014	Public Health Technician	Oboite,Gift	F	9	4 DS0078	Term	54,300.00	13,032.00	1.00
	8/10/2015	Epidemiologist	Morse,Aura Lee	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	8/24/2015	Public Health Analyst	Ri'Chard,Amanda	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	11/2/2015	Environmental Protection Speci	Stringfellow,Kevin	F	9	2 DS0077	Term	51,134.00	12,272.16	1.00
	(blank)	Environmental Protection Speci	(blank)	V	9	0 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank)	Student Trainee (Intern)	(blank)	V	6	0 DS0087	Reg	34,221.00	8,213.04	1.00
	(blank)	Public Health Analyst (Bilingu	(blank)	V	11	0 DS0077	Reg	59,698.00	14,327.52	1.00
<b>3090 Total</b>								<b>1,843,688.01</b>	<b>442,485.12</b>	<b>25.00</b>
<b>4010 - POLICY AND SUSTAINABILITY</b>										
	7/23/2007	Deputy Director for Urban Sust	Delorenzo,Maribeth	F	16	0 DS0086	Reg	134,004.00	32,160.96	1.00
	9/29/2008	Program Analyst	Wilhere,Mary Lynn	F	13	6 DS0087	Reg	91,297.00	21,911.28	1.00
	10/5/2009	Supervisory Program Analyst	Guilbeault,Daniel J	F	14	0 DS0086	Reg	96,755.11	23,221.23	1.00
	1/3/2011	Supervisory Program Analyst	Updike,William A	F	14	0 DS0086	Reg	105,577.47	25,338.59	1.00
	4/7/2014	Program Analyst	Johnson,Katherine	F	12	4 DS0087	Term	74,654.00	17,916.96	1.00
	9/8/2014	Program Analyst	Simpson,Margaret T	F	12	5 DS0087	Reg	76,774.00	18,425.76	1.00
	9/8/2014	Program Analyst	Wilson,James	F	13	6 DS0087	Term	91,297.00	21,911.28	1.00
	7/13/2015	Program Analyst	Chapman,Ronda	F	12	6 DS0087	Term	78,894.00	18,934.56	1.00
	11/30/2015	Program Analyst	Roha,Stefan	F	11	1 DS0087	Term	55,195.00	13,246.80	1.00
	(blank)	Program Analyst	(blank)	V	13	0 DS0087	Reg	157,374.00	37,769.76	2.00
	(blank)	Program Analyst	(blank)	V	12	0 DS0087	Reg	68,294.00	16,390.56	1.00
	(blank)	Program Analyst	(blank)	V	11	0 DS0087	Reg	55,195.00	13,246.80	1.00
	(blank)	Student Trainee (Intern)	(blank)	V	7	0 DS0087	Reg	37,927.00	9,102.48	1.00
	(blank)	Green Building Specialist	(blank)	V	14	1 DS0087	Reg	93,000.00	22,320.00	1.00
<b>4010 Total</b>								<b>1,216,237.58</b>	<b>291,897.02</b>	<b>15.00</b>
<b>5010 - COMMUNITY RELATIONS</b>										
	10/3/2005	Public Affairs Specialist	BROWN,CHRISTOPHER A	F	12	7 DS0087	Reg	81,014.00	19,443.36	1.00
	5/30/2006	Community Relations Specialist	Graham,Robin K	F	13	8 DS0087	Reg	96,341.00	23,121.84	1.00

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	6/26/2006	Energy Program Assistant	HEARD,JOYCE KAREN	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	7/24/2006	Public Affairs Specialist	Morcos,Joseph R	F	14	3 DS0087	Reg	98,958.00	23,749.92	1.00
	5/6/2013	Program Support Asst (OA)	Wilson,Lorie	F	7	2 DS0079	Term	42,445.00	10,186.80	1.00
	12/27/2015	SUPERVISORY PUBLIC AFFAIRS SPE	Christian,Julia	F	15	0 DS0086	Reg	128,879.00	30,930.96	1.00
<b>5010 Total</b>								<b>494,357.00</b>	<b>118,645.68</b>	<b>6.00</b>
<b>6010 - ENERGY EFFICIENCY AND CONSERVATION</b>										
	6/24/2002	Energy Program Specialist	Birhane,Afewerki H	F	11	9 DS0077	Reg	75,050.00	18,012.00	1.00
	7/12/2004	Energy Auditor	Hagos,Senai	F	11	4 DS0077	Term	65,455.00	15,709.20	1.00
	3/20/2006	Energy Program Specialist	Jones,LaWanda R	F	12	1 DS0077	Term	73,867.00	17,728.08	1.00
	3/20/2006	Energy Program Specialist	MEHARI,OGBAZGI TEKIE	F	11	7 DS0077	Reg	71,212.00	17,090.88	1.00
	3/20/2006	Energy Program Specialist	NEGUSSIE,MICHAEL	F	11	7 DS0077	Reg	71,212.00	17,090.88	1.00
	11/10/2008	Energy Program Assistant	Roberts,Ashley L.	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	3/1/2010	Energy Auditor	Affa,Dawit N	F	11	5 DS0077	Reg	67,374.00	16,169.76	1.00
	1/14/2013	Energy Program Assistant	Emerson,Danielle	F	7	5 DS0079	Term	46,720.00	11,212.80	1.00
	(blank)	Energy Program Officer	(blank)	V	14	0 DS0086	Reg	116,107.00	27,865.68	1.00
<b>6010 Total</b>								<b>633,717.00</b>	<b>152,092.08</b>	<b>9.00</b>
<b>6020 - ENERGY AFFORDABILITY</b>										
	7/7/1997	PGM SUPPORT ASST OA	Lamar,Ann M	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	10/27/1997	Energy Program Specialist	Harden,Reda	F	9	9 DS0077	Reg	62,215.00	14,931.60	1.00
	10/27/1997	PGM SUPPORT ASST OA	Harden,Kwania	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	9/21/1998	Energy Program Specialist	Bailey,Caprice R	F	9	7 DS0077	Reg	59,049.00	14,171.76	1.00
	1/20/1999	PGM SUPPORT ASST OA	Thrower,Velina A	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	8/25/2003	Energy Program Assistant	Penn Andrews,Delante J	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	11/17/2003	CLERICAL ASSISTANT	Beckwith,Marcellus E	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	3/7/2005	Energy Program Assistant	VerDier,Joan L	F	7	10 DS0079	Reg	53,845.00	12,922.80	1.00
	2/21/2006	Energy Program Specialist	Butler,Rasha N	F	9	2 DS0079	Term	51,134.00	12,272.16	1.00
	7/10/2006	CLERICAL ASSISTANT	SIMMS,LEROY M	F	7	7 DS0079	Reg	49,570.00	11,896.80	1.00
	9/5/2006	Supervisory Energy Program Spe	Watson,Denise Y	F	13	0 DS0086	Reg	86,659.62	20,798.31	1.00
	1/10/2007	Program Support Asst (OA)	Epps,Sharon M	F	7	8 DS0079	Reg	50,995.00	12,238.80	1.00
	1/22/2007	Program Support Asst (OA)	Ramsey,Maurice C	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	9/22/2008	Energy Program Assistant	WHITFIELD,VANESSA T	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	11/10/2008	Energy Program Assistant	Williams,Frances M.	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	11/10/2008	Program Support Asst (OA)	Lewis,Maxine W.	F	7	5 DS0079	Reg	46,720.00	11,212.80	1.00
	10/25/2010	Energy Program Assistant (Bili)	Fernandes,Aminta M	F	7	4 DS0079	Reg	45,295.00	10,870.80	1.00
	7/18/2011	Energy Program Assistant (Bili)	ZAVALA,MARIA D	F	7	8 DS0079	Term	50,995.00	12,238.80	1.00
	3/9/2015	Program Analyst	Farmer,Kenley	F	13	1 DS0077	Term	85,104.00	20,424.96	1.00
	4/6/2015	Energy Program Assistant	Carter,April	F	7	1 DS0079	Term	41,020.00	9,844.80	1.00
	5/18/2015	Energy Program Assistant	Coleman,Keshell M	F	7	1 DS0079	Term	41,020.00	9,844.80	1.00
	8/10/2015	Supervisory Energy Program Spe	Cooke,Sharon Y	F	13	0 DS0086	Reg	89,095.00	21,382.80	1.00
	11/2/2015	Energy Program Assistant	Tinsley,Alexis	F	7	1 DS0079	Term	41,020.00	9,844.80	1.00
	(blank)	Energy Program Specialist	(blank)	V	11	0 DS0077	Reg	59,698.00	14,327.52	1.00
	(blank)	Energy Program Officer	(blank)	V	15	0 DS0086	Reg	128,879.00	30,930.96	1.00
<b>6020 Total</b>								<b>1,437,448.62</b>	<b>344,987.67</b>	<b>25.00</b>
<b>6040 - ENERGY ASSISTANCE BENEFIT PAYMENTS</b>										
	5/4/1998	Energy Program Specialist	Perry,Lolita M	F	11	8 DS0077	Reg	73,131.00	17,551.44	1.00
	10/31/2005	Energy Program Specialist	Tadesse,Sosina	F	11	3 DS0077	Term	63,536.00	15,248.64	1.00
	2/21/2006	Energy Program Specialist	Garcia,Muviel L	F	12	2 DS0077	Reg	76,160.00	18,278.40	1.00
	2/21/2006	Energy Program Specialist	Satterfield,Charles T	F	11	5 DS0077	Term	67,374.00	16,169.76	1.00
	3/20/2006	Program Analyst	King,Emil W	F	13	1 DS0077	Term	85,104.00	20,424.96	1.00
	3/20/2006	Energy Program Officer	LONCKE,LANCELOT L	F	15	0 DS0086	Reg	110,583.97	26,540.15	1.00
	5/15/2006	Program Analyst	JONES,Sylvia Y	F	13	5 DS0077	Reg	96,020.00	23,044.80	1.00
	9/26/2007	Energy Program Specialist	Lockwood,Lakeisha R	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	6/9/2008	Staff Assistant	Hall,Lynora M	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	11/10/2008	Energy Program Officer	Lawrence,Taresa	F	16	0 DS0086	Reg	127,411.97	30,578.87	1.00

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	3/2/2009 Energy Program Specialist	White, Daniel	F	11	5 DS0077	Reg	67,374.00	16,169.76	1.00
	5/24/2010 Energy Program Specialist	Kolawole, Olayinka S	F	11	6 DS0077	Reg	69,293.00	16,630.32	1.00
	7/15/2013 Program Analyst	Duer-Balkind, Marshall Douglas	F	13	1 DS0077	Term	85,104.00	20,424.96	1.00
	11/17/2014 Energy Program Officer	Yim, Edward P	F	15	0 DS0086	Reg	111,240.00	26,697.60	1.00
	1/12/2015 Energy Program Specialist	Bergfeld, Katharine	F	11	4 DS0077	Term	65,455.00	15,709.20	1.00
	1/11/2016 Program Analyst	Haas, Kyle	F	13	0 DS0077	Reg	85,104.00	20,424.96	1.00
	(blank) Energy Program Specialist	(blank)	V	9	0 DS0077	Reg	49,551.00	11,892.24	1.00
	(blank) Energy Program Specialist	(blank)	V	12	1 DS0077	Reg	73,867.00	17,728.08	1.00
	(blank) Program Analyst	(blank)	V	13	0 DS0077	Reg	85,104.00	20,424.96	1.00
	(blank) Student Trainee (Intern)	(blank)	V	6	0 DS0077	Reg	0.00	0.00	1.00
	(blank) Policy Analyst	(blank)	V	12	1 DS0087	Reg	68,294.00	16,390.56	1.00
<b>6040 Total</b>							<b>1,598,292.94</b>	<b>383,590.31</b>	<b>21.00</b>
7010 -									
ENFORCEMENT									
AND									
ENVIRONMENTAL									
JUSTICE									
	12/6/2010 Staff Assistant	Williams Johnson, Diane C	F	11	4 DS0077	Reg	65,455.00	15,709.20	1.00
	9/26/2011 Support Services Specialist	Patterson, Daamon K	F	9	4 DS0077	Term	54,300.00	13,032.00	1.00
	8/12/2013 Program Support Asst (OA)	Toles, Kenneth	F	7	3 DS0079	Term	43,870.00	10,528.80	1.00
	9/23/2013 Program Support Asst (OA)	Harper, Delphine Denise	F	7	2 DS0079	Term	42,445.00	10,186.80	1.00
	10/20/2014 Environmental Protection Spec	Thaker, Naisa J	F	13	2 DS0077	Term	87,833.00	21,079.92	1.00
	8/24/2015 Program Analyst	O'BRIEN, LINDA J	F	13	7 DS0087	Term	93,819.00	22,516.56	1.00
<b>7010 Total</b>							<b>387,722.00</b>	<b>93,053.28</b>	<b>6.00</b>
8020 - GREEN JOBS									
AND YOUTH									
PROGRAMS									
	11/9/2008 Program Coordinator (MCC)	PHILSON, JOHNNIE M	F	13	5 DS0087	Term	88,775.00	21,306.00	1.00
	(blank) DDOE Summer Worker	(blank)	V	00A	0 DS0087	Temp	39,842.50	9,562.20	1.00
	(blank) DOEE Summer Worker	(blank)	V	00A	0 DS0087	Temp	79,685.00	19,124.40	2.00
<b>8020 Total</b>							<b>208,302.50</b>	<b>49,992.60</b>	<b>4.00</b>
110F - BUDGET									
OPERATIONS									
	1/5/1998 AGENCY FISCAL OFFICER	Jose, Robert W	F	16	7 DS0007	Reg	168,129.00	40,350.96	1.00
	1/14/2002 BUDGET ANALYST	Sebuliba Kintu, Halimah	F	12	6 DS0007	Reg	85,331.00	20,479.44	1.00
	8/11/2003 FINANCIAL MGR	Parson, Kelvin A	F	14	5 DS0007	Reg	113,477.00	27,234.48	1.00
	2/22/2005 BUDGET OFFICER	Moga, Margaret	F	15	5 DS0007	Reg	133,230.00	31,975.20	1.00
	1/17/2012 FINANCIAL MGR	Ali, Mohamed M	F	14	6 DS0007	Reg	116,700.00	28,008.00	1.00
	2/11/2013 BUDGET ANALYST	Marshall, Kimberly	F	12	10 DS0007	Reg	94,502.00	22,680.48	1.00
<b>110F Total</b>							<b>711,369.00</b>	<b>170,728.56</b>	<b>6.00</b>
120F -									
ACCOUNTING									
OPERATIONS									
	12/8/1986 GRANTS MGMT SPEC	Lewis, Terry R	F	13	7 DS0007	Reg	101,477.00	24,354.48	1.00
	8/14/1990 Grants Management Specialist	Thomas, Charlene C	F	12	4 DS0007	Reg	80,746.00	19,379.04	1.00
	12/6/2010 Financial Manager	Manning, Tina L	F	13	5 DS0007	Reg	96,020.00	23,044.80	1.00
	11/2/2015 Budget Technician	Bartholomew, Wayne P	F	7	1 DS0007	Temp	27,073.86	6,497.73	0.66
<b>120F Total</b>							<b>305,316.86</b>	<b>73,276.05</b>	<b>3.66</b>
<b>Grand Total</b>							<b>28,904,418.32</b>	<b>6,937,060.40</b>	<b>373.41</b>

**Attachment 4 – e-Performance Management  
Narrative**

The Department has an ongoing commitment to encourage employee development, promote fairness, and support the District's strategic goals and objectives. This is accomplished through Performance Management. Performance Management is processed and documented through “e-Performance.”

Performance Management, through the e-Performance system focuses on planning and communicating employee expectations at the beginning of the rating period. Managers/Supervisors and employees can cooperatively set goals and individual development plans, so expectations can be communicated. The Individual Development Plan (IDP) is a development tool that identifies training and learning activities that will help the employee enhance knowledge, skills, and abilities to perform work duties and prepare for career advancement.

Managers are committed to providing continuous feedback to staff throughout the performance period through one-on-one communications and mid-year progress discussions. Other benefits of the e-Performance system include, being totally paperless, narrative justification for ratings, rating categories, and the flexibility for Departments to develop their own job specific competencies. The review period is based on the fiscal year beginning October 1st, ending September 30th.

All employees are encouraged to become familiar with the Performance Management (e-Performance) site and navigate through the links in order to gain a better understanding of their role in e-Performance. In addition, all staff and managers are required to take the appropriate training. Managers are trained at least once a year through DCHR's mandatory courses offered by the Workforce Development Administration. In addition, managers were given a Department's specific training in performance management including, but not limited to: writing performance goals, conducting effective evaluations and ratings, regular performance monitoring and reviews, and performance improvement plans.

There is a close alignment between a Department's goals and an individual employee's goals developed at the beginning of the review period. At the end of the fiscal year the City Administrator will evaluate the performance of Departments. The performance of a Department's employees should mirror a Department's overall performance.

Every employee contributes to the success or failure of our Department. If one employee allows his or her performance to slip, then we all suffer. We expect all employees to perform to the highest level possible. Poor job performance can lead to discipline, up to and including termination.

**Attachment 4a – Performance Improvement  
Plan**

## **PERFORMANCE IMPROVEMENT PLAN**

A Performance Improvement Plan (PIP) is issued when a supervisor determines that an employee's performance falls below the "Valued Performer" – "3" level, upon finalization of a Performance Plan for a current performance management period. The PIP applies to Career Service employees, including Term employees who have completed a probationary period, Management Supervisory, and Excepted Service Employees whom are consistent with a rating level of the following:

Level 2, Marginal Performer – Performance of most expectations needs improvement. Adequate performance of the expectations for the position requires further development of skills. Potential to improve is evident and demonstrates a willingness to improve skills.

### **OR**

Level 1, Inadequate Performer – Performance of expectations is consistently inadequate, and therefore fails to meet the minimum requirements of the position. Potential to improve is not evident.

A PIP is a performance document which identifies performance areas in need of improvement and outlines how to improve performance on established criteria. Use of a PIP replaces the Letter of Warning for deficient employee performance. The purpose of a PIP is to ensure that there is proper documentation available for both employee and supervisor to determine what areas are in need of improvement, to monitor and report on performance, and to serve as the basis for further action if there is continuing ineffective performance.

The PIP is developed by the employee's immediate supervisor with measurable actions/steps to be taken in order for the employee's performance to improve in the identified areas of the PIP. It may be issued for a 30, 60 or 90 day period, the time period, of which is at the supervisor's discretion. The last date a PIP may be issued is June 30<sup>th</sup>.

PIP documentation must include the areas (i.e. job competencies and/or S.M.A.R.T. Goals) in which the employee has displayed deficient performance (i.e. less than a rating of "Valued Performer"), an action plan for improved performance, a written decision as to the outcome, and the appropriate signatures.

At the end of the PIP duration, the employee's immediate supervisor shall make a determination regarding the employee's progress made, recommendation for further action, or dissolution of the improvement plan. The supervisor's decision must be documented on the PIP form and a copy must be provided to the employee.

**Attachment 4b – E-DPM Transmittal Number  
195**



**ELECTRONIC-DISTRICT PERSONNEL MANUAL  
TRANSMITTAL SHEET  
NUMBER 195**

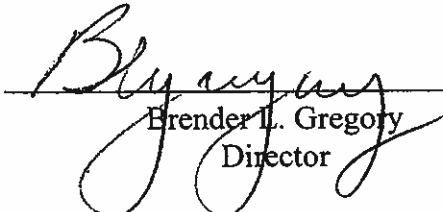
The attached pages replace the rules in Part I of Chapter 14 of the *Electronic-District Personnel Manual (E-DPM)*, Performance Management. These rules are being replaced because of final rulemaking (Errata Notice) published in the *D.C. Register (DCR)* on August 28, 2009. While final rules were published in the *D.C. Register* on August 7, 2009 (56 DCR 006164); the incorrect version of the rulemaking was mistakenly submitted for publication. Accordingly, a corrected version of the final rules was re-published. The version published as an Errata Notice is the same exact version as the proposed rules published on June 26, 2009 (56 DCR 005068). The rules amended the chapter in its entirety. For the convenience of *E-DPM* readers, the entire chapter is being provided in this transmittal.

**MAKE THE FOLLOWING CHANGES TO PART I OF CHAPTER 14 OF  
THE *E-DPM*, PERFORMANCE MANAGEMENT**

<b>E-DPM Transmittal</b>	
<b>This E-DPM Transmittal contains pages 14-I-i, and 14-I-1 through 14-I-15</b>	The attached pages replace <b>Transmittal No. 194</b> , dated August 12, 2009 (pages 14-I-i, and 14-I-1 through 14-I-15)

\_\_\_\_\_  
September 1, 2009

Date

  
\_\_\_\_\_  
Brenden L. Gregory  
Director

Attachment

**PART I**  
**D.C. PERSONNEL REGULATIONS**  
**CHAPTER 14**  
**PERFORMANCE MANAGEMENT**  
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## CHAPTER 14

### PERFORMANCE MANAGEMENT

#### 1400 APPLICABILITY

1400.1 The provisions of this chapter apply to all of the following:

- (a) Employees in the Career Service under the authority of section 801 of the District of Columbia Government Comprehensive Merit Personnel Act of 1978 (CMPA), effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-608.01), including:
  - (1) Probationary employees, as specified in section 1416 of this chapter;
  - (2) Uniformed members of the Metropolitan Police Department (MPD) at the ranks of Lieutenant, Captain, Inspector, Commander, and Assistant Chief; and
  - (3) Uniformed members of the Fire and Emergency Medical Services Department (FEMSD) in the positions of Deputy Fire Chief, Battalion Fire Chief, Assistant Fire Chief (Operations), and Assistant Fire Chief;
- (b) Employees in the Excepted Service appointed under the authority of section 903 of the CMPA (D.C. Official Code § 609.03);
- (c) Employees in the Excepted Service appointed as Capital City Fellows, as specified in section 1417 of this chapter;
- (d) Employees in the Management Supervisory Service appointed under the authority of sections 951 through 958 of the CMPA (D.C. Official Code §§ 1-609.51 through 1-609.58), except for the provisions of section 1414 of this chapter; and
- (e) Employees in the Legal Service under the authority of sections 851 through 863 of the CMPA (D.C. Official Code §§ 1-608.51 through 1-608.62), appointed as supervisory attorneys in the Office of the Attorney General for the District of Columbia, non-supervisory attorneys who report directly to either the Attorney General for the District of Columbia or the Principal Deputy Attorney General, subordinate agency General Counsel, and other subordinate agency supervisory attorneys in the Legal Service.

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#### 1401 EXCLUSIONS

1401.1 The provisions of this chapter shall not apply to the following employees:

- (a) Uniformed members of the MPD at the ranks of Officer, Master Patrol Officer, Detective, Investigator, and Sergeant, who continue to be covered under the performance evaluation system in effect as of the effective date of these regulations;
- (b) Uniformed members of the FEMSD in positions other than those listed in 1400.1 (a)(3) of this chapter; and

- (c) Unionized employees in the Legal Service.

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**1402 PURPOSE**

- 1402.1 The purpose of this chapter is to set forth the rules for the District government's performance management program.
- 1402.2 Performance management integrates the processes District government agencies use to do all of the following:
- (a) Communicate and clarify organizational and individual work goals to all employees;
  - (b) Identify individual and, where applicable, team responsibilities and accountability for accomplishing work unit, agency, and organizational goals;
  - (c) Identify and address developmental needs for individuals and, where applicable, teams;
  - (d) Provide feedback to employees about performance expectations and work accountability;
  - (e) Assess and improve individual, team, and organizational performance;
  - (f) Use appropriate measures of performance as the basis for recognizing and rewarding accomplishments; and
  - (g) Use the results of the annual performance evaluation as a basis for appropriate human resources' actions, including training, promotion, demotion, administrative action, or other types of human resources' actions.
- 1402.3 The performance management program implemented by this chapter shall accomplish all of the following:
- (a) Create and set forth work expectations in relation to the strategic goals of a work unit, an agency and, where applicable, the District government as a whole;
  - (b) Hold supervisors and employees accountable for performance, which shall include a direct relationship between the performance evaluation received pursuant to this chapter and the receipt of any periodic salary increases (including salary increases on both step and merit-based salary plans);
  - (c) Objectively evaluate employees' work performance based on criteria that have been made known to the employees prior to the performance evaluation;
  - (d) Improve employee performance through developmental plan and continuous employee skill development;
  - (e) Recognize employees' accomplishments and identify employees' deficiencies so that appropriate rewards or assistance can be provided; and

- (f) Tie employee performance to work unit, agency, and where applicable, District government-wide outcomes.

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### **1403 PERFORMANCE MANAGEMENT PERIOD**

- 1403.1 Except as provided in section 1417 of this chapter, the performance management period for all covered employees shall be from the beginning of each fiscal year (October 1<sup>st</sup>) to the end of the fiscal year (September 30<sup>th</sup>).

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### **1404 PERFORMANCE RATINGS**

- 1404.1 An overall performance rating shall be a culmination of the ratings assigned to each performance expectation. The overall performance rating indicates the level of an employee's actual performance of assigned competencies and S.M.A.R.T Goals during the performance management period.
- 1404.2 The overall performance rating shall be derived from the score on competencies for fifty percent (50%); and S.M.A.R.T Goals for fifty percent (50%).
- 1404.3 The rating levels for the performance management program shall be as follows:
- (a) Level 5, *Role Model* – Performance serves as a benchmark for other employees in the workplace. Regarded by colleagues as a person with great depth and breadth of knowledge in area of expertise, ideas and is willing to share it with others. Contributions, initiatives, and productivity reflect the highest degree of performance.
  - (b) Level 4, *Highly Effective Performer* – Performance consistently exceeds expectations in most areas and meets expectations in all other areas. Consistently adds value to the work of the agency. Demonstrates willingness to offer sound recommendations for improvement and is involved in the implementation of them.
  - (c) Level 3, *Valued Performer* – Performance expectations consistently meet and may occasionally exceed expectations, and therefore, meets the minimum requirements of the position. Contributions are essential to ensuring that agency goals are met.
  - (d) Level 2, *Marginal Performer*– Performance of most expectations needs improvement. Adequate performance of the expectations for the position requires further development of skills. Potential to improve is evident and demonstrates a willingness to improve skills.
  - (e) Level 1, *Inadequate Performer* – Performance of expectations is consistently inadequate, and therefore fails to meet the minimum requirements of the position. Potential to improve is not evident.

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### **1405 PERFORMANCE PLANS**

- 1405.1 A Performance Plan shall set forth the performance expectations and development objectives that each covered employee is expected to accomplish during the performance management period.
- 1405.2 Only the Director, D.C. Department of Human Resources (or designee), or independent personnel authority, as applicable, may approve an agency's request for an extension of the annual Performance Plan submittal period.

- 1405.3 Except as otherwise provided in this chapter, each supervisor shall complete a Performance Plan outlining what is expected of each covered employee, as follows:
- (a) Within thirty (30) days of the beginning of each performance management period;
  - (b) Within thirty (30) days of the date an employee is promoted, appointed, transferred, reassigned, or demoted to a new position or a position with significantly different duties and responsibilities;
  - (c) Within thirty (30) days of the date an employee is officially detailed when the detail is for a period of more than ninety (90) days;
  - (d) An employee who has been reassigned to a position with different duties and responsibilities within ninety (90) days of the end of the performance management period shall receive a Performance Plan for the following fiscal year within thirty (30) days of commencing the duties of the position to which reassigned; or
  - (e) An employee who has been promoted or demoted during the ninety (90) days prior to the end of the performance management period shall receive a Performance Plan for the following fiscal year within thirty (30) days of commencing the duties of the new position.
- 1405.4 A Performance Plan shall include all of the following:
- (a) Competencies;
  - (b) S.M.A.R.T (*Specific, Measurable, Attainable, Realistic, Time-Related*) Goals; and
  - (c) An Individual Development Plan.
- 1405.5 Modifications to the Performance Plan can only be made up to June 30th (ninety (90) calendar days before the end of the performance management period).

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## **1406 COMPETENCIES**

- 1406.1 Competencies are a type of performance expectation that consists of the critical knowledge, abilities, skills, and personal characteristics necessary for satisfactory performance in a particular position. Competencies are linked to the specific duties performed in a particular work unit, but focus strongly on each employee individually.
- 1406.2 At the beginning of each performance management period, a supervisor or a reviewer, in the absence of the supervisor, shall discuss with the employee how each competency relates to the employee's job. At the end of the performance management period, the supervisor or a reviewer, in the absence of the supervisor, shall evaluate each competency based on the employee's performance during the period.

- 1406.3 There are five (5) core competencies for all employees covered by this chapter:
- (a) Accountability;
  - (b) Communication;
  - (c) Customer Service;
  - (d) Goal Attainment; and
  - (e) Job Knowledge.
- 1406.4 There are three (3) additional core competencies applicable to supervisors:
- (a) Leadership;
  - (b) Management of Others; and
  - (c) Operational and Strategic Planning.
- 1406.5 The supervisor may choose up to three (3) additional competencies, or develop an additional three (3) competencies in collaboration with the employee. The recommended additional competencies include but are not limited to the following:
- (a) Flexibility/Adaptability;
  - (b) Initiative;
  - (c) Innovation;
  - (d) Mechanical Ability;
  - (e) Negotiation;
  - (f) Problem Solving;
  - (g) Productivity;
  - (h) Teamwork;
  - (i) Technical Ability; and
  - (j) Use of Technology;

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## **1407 S.M.A.R.T GOALS**

- 1407.1 S.M.A.R.T Goals are a type of performance expectation that consists of goals that are “Specific, Measurable, Attainable, Realistic, and Time-Related.” A Performance Plan shall include at least three (3) and not more than five (5) S.M.A.R.T Goals.

- 1407.2 The use of S.M.A.R.T Goals may augment the use of performance standards for agencies to document performance objectives for employees. Wherever possible, and as applicable, agencies should incorporate the text normally found in performance standards in the employee's S.M.A.R.T Goals.
- 1407.3 S.M.A.R.T Goals set in the Performance Plan shall be weighted, with the sum of all goal weightings equal to one hundred percent (100%).
- 1407.4 S.M.A.R.T Goals set in the performance plan shall include a timeframe for the accomplishment of each goal.
- 1407.5 At the beginning of each performance management period, a supervisor or the reviewer, in the absence of the supervisor, shall discuss with the employee how each S.M.A.R.T Goal relates to the employee's job. At the end of a performance management period, the supervisor or the reviewer, in the absence of the supervisor, shall evaluate each S.M.A.R.T Goal based on the employee's performance during the period.

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## **1408 INDIVIDUAL DEVELOPMENT PLAN**

- 1408.1 At the beginning of the performance management period, a supervisor, or the reviewer in the absence of the supervisor, shall prepare an Individual Development Plan for an employee, identifying areas for growth and development. The Individual Development Plan shall be prepared in collaboration with the employee. The Individual Performance Plan shall include at least one (1) and no more than three (3) objectives.
- 1408.2 Each Individual Development Plan is for developmental purposes only, and shall not be part of the evaluation at the end of the performance management period.
- 1408.3 Each Individual Development Plan may include but is not limited to the following objectives:
- (a) Specific objectives designed to improve the knowledge, skills, and abilities of the employee;
  - (b) Specific objectives for areas of ongoing professional development; or
  - (c) Objectives that address areas in which the employee received a review of "Marginal Performer" or below during the preceding review year.
- 1408.4 Each Individual Development Plan shall include a timeframe for the accomplishment of each objective.

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## **1409 MID-YEAR PROGRESS DISCUSSION**

- 1409.1 Each employee entitled to an annual performance evaluation under section 1411 of this chapter may participate in a mid-year progress discussion no less than three (3) months prior to the end of the performance management period. When used, the mid-year progress discussion is initiated by the employee's immediate supervisor or the reviewer, in the absence of the immediate supervisor; and serves as a mechanism for providing feedback to an employee and identifying areas that need improvement.



- 1409.2 The mid-year progress discussion shall be mandatory in the case of probationary employees. The mid-year progress discussion shall not impinge on a recommendation to terminate the probationary employee during his or her probationary period.
- 1409.3 An annual performance evaluation shall not be based solely on a mid-year progress discussion. An employee's performance during the entire review period must be used to determine how well the employee performed each performance expectation and the overall performance rating.

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## **1410 PERFORMANCE IMPROVEMENT PLAN**

- 1410.1 The provisions of this section shall apply to all employees described in 1400.1 of this chapter, except for Career Service probationary employees and Senior Executive Attorney Service attorneys' in the Office of the Attorney General.
- 1410.2 A Performance Improvement Plan (PIP) is a performance management tool designed to offer the employee placed on it an opportunity to demonstrate improvement in his or her performance.
- 1410.3 The purpose of a Performance Improvement Plan is to offer the employee placed on it an opportunity to demonstrate improvement. A Performance Improvement Plan issued to an employee shall last for a period of thirty (30) to ninety (90) days, and shall:
- (a) Identify the specific performance areas in which the employee is deficient; and
  - (b) Provide concrete, measurable action steps the employee needs to take to improve in those areas.
- 1410.4 A supervisor or, in the absence of that individual, the reviewer, shall complete a PIP when employee performance has been observed by the supervisor as being deficient. The last date on which a PIP may be issued is June 30 of each year.
- 1410.5 Within ten (10) calendar days of the end of the PIP period, the employee's immediate supervisor or, in the absence of that individual, the reviewer, shall make a determination as to whether the employee has met the requirements of the PIP. If the determination is that the employee has met the requirements of the Performance Improvement Plan, the employee's immediate supervisor, or in the absence of that individual, the reviewer, shall so inform the employee, in writing. If the determination is that the employee failed to meet the requirements of the Performance Improvement Plan, the employee's immediate supervisor or in the absence of that individual, the reviewer, as appropriate, shall issue a written decision to the employee to:
- (a) Extend the Performance Improvement Plan for an additional thirty (30) and not to exceed ninety days total, to further observe the employee's performance;
  - (b) Reassign, reduce in grade, or remove the employee.
- 1410.6 Failure on the part of the supervisor, or, in the absence of that individual, the reviewer, to issue a written decision within the specified time period will result in the employee's performance having met the PIP requirements.

- 1410.7 Any reduction in grade or termination action as specified in section 1410.5 (b) of this section taken against a Career Service employee shall be taken pursuant to Chapter 16 of these regulations.
- 1410.8 Any reduction in grade or termination action as specified in section 1410.5.(b) of this section taken against a Legal Service employee as described in section 1400.1 (e) of this chapter who is not “at-will” shall be taken pursuant to Chapter 36 of these regulations.
- 1410.9 The Chief of Police may elect not to use a Performance Improvement Plan for officials above the rank of Captain

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#### **1411 ELIGIBILITY TO RECEIVE AN ANNUAL PERFORMANCE EVALUATION**

- 1411.1 In order to be eligible to receive an annual performance evaluation, a Performance Plan shall be in place for at least ninety (90) calendar days prior to conducting an annual performance evaluation based on that performance plan at the end of the performance management period.
- 1411.2 An employee who has been reassigned, promoted or demoted during the ninety (90) days prior to the end of the performance management period shall receive a performance evaluation for that period.
- 1411.3 The performance evaluation pursuant to sections 1411.2 of this section shall be issued by the employee’s previous supervisor as specified in those sections.
- 1411.4 An employee who was reinstated or restored to duty during the ninety (90) days prior to the end of the performance management period shall be rated at the end of the next performance management period.
- 1411.5 An employee who transfers to an agency under the Mayor’s personnel authority from an independent personnel authority, or who is newly appointed during the ninety (90) days prior to the end of the performance management period, shall be rated at the end of the next performance management period.
- 1411.6 An employee reinstated, restored, newly appointed, or transferred shall automatically be considered as having been assigned a rating of Valued Performer, which shall remain the official rating of record until such time as replaced by another official rating.

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#### **1412 ANNUAL PERFORMANCE EVALUATION**

- 1412.1 An annual Performance Evaluation shall be issued to each eligible employee within three months of the end of the performance management period, the exact date of which will be established by the appropriate personnel authority.
- 1412.2 The annual Performance Evaluation shall be based on the employee’s Performance Plan for that performance management period.
- 1412.3 Except as provided in section 1412.5 of this section, each employee entitled to be rated under section 1411 of this chapter shall be rated, based on his or her position of record, by his or her

immediate supervisor or the reviewer, in the absence of the supervisor. In the absence of both the immediate supervisor and the reviewer, the agency head shall designate a higher-level official to complete the Performance Evaluation. In the absence of an electronic official performance evaluation, the employee's performance shall be deemed to be at the "Valued Performer" level.

- 1412.4 A supervisor leaving his or her position at any time within the last ninety (90) calendar days of the performance management period shall conduct a Performance Evaluation for each employee covered by this chapter prior to his or her departure.
- 1412.5 An employee serving on detail for more than ninety (90) days at the end of the performance management period shall be rated by the employee's immediate supervisor of the position to which detailed, with input from the supervisor of the employee's position of record.
- 1412.6 An agency may use multi-source feedback as an evaluation tool consistent with procedures and guidelines established by the appropriate personnel authority.
- 1412.7 In instances where employees perform shift work or have multiple supervisors during the year, input or completion of the employee's performance evaluation shall be provided by the appropriate supervisor(s).
- 1412.8 When an employee is evaluated on performance in his or her position of record in accordance with section 1412.3 of this section, appropriate consideration shall be given to work performed outside the position of record.
- 1412.9 Except when the agency head is the rating official, a Performance Evaluation issued by a rating official shall be subject to the review and approval of a reviewer prior to the supervisor's year-end discussion with an employee.
- 1412.10 The annual Performance Evaluation for an employee who is on approved extended leave at the end of the performance management period (during the period in which performance evaluations are finalized) shall be postponed until the employee returns to his or her official position of record.
- 1412.11 A signature on the annual Performance Evaluation is considered official when submitted electronically using an electronic system used to facilitate the performance planning and evaluation process outlined in this chapter.
- 1412.12 The personnel authority may approve an agency's request for an extension of the annual Performance Evaluation submittal period, consistent with 1412.1 of this section.

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### **1413 SELF-EVALUATION**

- 1413.1 At his or her discretion, each employee eligible to receive an evaluation may submit a self-evaluation to his or her supervisor as input into the performance evaluation process.

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### **1414 SALARY INCREASES**

- 1414.1 An annual overall performance rating of *Valued Performer* or higher shall constitute performance at an acceptable level of competence for purposes of eligibility for a periodic step increase or a merit-based salary increase (for employees paid from open range salary schedules), as applicable, under Chapter 11 of these regulations.

1414.2 Each time an employee fails to receive a rating of *Valued Performer* or higher shall result in the due date for the next scheduled periodic step increase or merit-based salary increase being delayed for an additional year.

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## **1415 EMPLOYEE REQUEST FOR REVIEW**

- 1415.1 The provisions of this section shall apply to all employees described in 1400.1 of this chapter, except for Career Service probationary employees.
- 1415.2 Employees' requests for review of performance ratings shall be handled at the hiring agency level. Subordinate agencies must establish an internal Reconsideration and Resolution Committee (RRC) to formally review overall performance ratings of *Inadequate Performer* (Level 1) and *Marginal Performer* (Level 2). Agencies will conduct a "paper review" of overall ratings of *Valued Performer* (Level 3), and *Highly Effective Performer* (Level 4).
- 1415.3 The D.C. Department of Human Resources (DCHR) will serve in an impartial advisory capacity in the administration and disposition of performance rating review cases in subordinate agencies.
- 1415.4 An employee may, within ten (10) calendar days of participating in a performance rating year-end discussion with the supervisor, request a review of the rating by submitting the request for review to the subordinate agency head (or designee).
- 1415.5 An employee's request for review of an official annual performance rating shall be in writing, and shall be submitted in accordance with procedures issued by the appropriate personnel authority.
- 1415.6 Pursuant to section 603 (a) of the CMPA (D.C. Official Code § 1-606.03 (a)), an employee may appeal a final agency decision affecting a performance rating which results in removal of the employee with the Office of Employee Appeals.
- 1415.7 Upon receipt of a request for review, the subordinate agency head (or designee) shall take either of the following actions:
- (a) Dismiss the employee's request for review on technical grounds (i.e., procedural or regulatory violation) and sustain the performance rating; or
  - (b) Accept the employee's request for review, and refer the request to the agency's RRC for review and disposition.
- 1415.8 Independent personnel authorities may establish a review process for their employees.
- 1415.9 The provisions of section 1415.6 of this section shall not apply to any performance rating that results in the removal of a Legal Service employee as described in section 1400.1 (e) of this chapter. The right of appeal of such an employee shall be governed by Chapter 36 of these regulations.
- 1415.10 Rating appeal rights of Metropolitan Police Department employees shall be in accordance with procedures established by the agency.

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**1416 PROBATIONARY EMPLOYEES**

- 1416.1 An employee serving a probationary period shall be subject to the performance management program established by this chapter. A Performance Plan shall be provided to each probationary employee, on which the probationer shall be evaluated.
- 1416.2 An acceptable performance rating during a probationary period in and of itself does not constitute passing of the probationary period or automatic movement to a permanent status.
- 1416.3 Neither the mid-year progress discussion nor the annual performance evaluation received by the probationary employee is appealable.

[Back to Top](#)**1417 CAPITAL CITY FELLOWS**

- 1417.1 A Performance Plan as described in section 1404 of this chapter shall be completed for each Capital City Fellow, not later than thirty (30) calendar days after the beginning of each six-month (6-month) placement. Each Performance Plan shall outline what is expected from the Capital City Fellow.
- 1417.2 The goals for each six-month (6-month) placement shall be weighted, with the sum of all goal weightings equal to one hundred percent (100%) for each rating. Goals shall be set as follows:
- (a) Twenty five (25%) of the overall goals assigned to program-related activities and participation, to be set by the Director, D.C. Department of Human Resources (or designee); and
  - (b) Seventy five percent (75%) of the overall goals assigned to on-site performance, to be set by each agency supervisor to whom the Capital City Fellow is assigned.
- 1417.3 The performance of each Capital City Fellow shall be evaluated at the end of each six-month (6-month) placement as specified in this section, for a total of four (4) individual performance ratings during the two-year (2-year) program.
- 1417.4 Each Capital City Fellow may, at his or her discretion, submit a self-evaluation as input into the annual performance evaluation process.
- 1417.5 A rating of *Valued Performer* or higher shall constitute performance at an acceptable level of competence for purposes of salary adjustment.
- 1417.6 The provisions in section 1416 of this chapter shall apply to Capital City Fellows.
- 1417.7 Capital City Fellows' annual performance evaluations are not appealable.

[Back to Top](#)**1499 DEFINITIONS**

When used in this chapter, the following terms shall have the meaning ascribed:

**Annual performance evaluation** – a process for determining how well an individual employee has performed the performance expectations established in the performance plan for the review period.

**Competency** – a type of performance expectation that consists of the critical knowledge, abilities, skills and personal characteristics necessary for satisfactory performance. They are linked to the specific duties performed in a particular work unit but focus strongly on the individual employee.

**Electronic signature** – a technologically neutral term indicating various methods of signing an electronic message that: (a) identifies and authenticates a particular person as a source of the electronic message; and (b) indicates such person’s approval of the information contained in the electronic message. Examples of electronic signature include: Personal Information Numbers or “PINs,” user identifications and passwords, digital signatures, and hardware and biometric tokens.

**Individual development plan (IDP)** – a development tool that identifies training and learning activities that will help an employee enhance the knowledge, skills, and abilities needed to perform work duties and prepare the employee for future career advancement.

**Mid-year progress discussion** – a formal meeting between a supervisor and employee to discuss the employee’s performance and development at the midpoint of the review period.

**Multi-source feedback** – a tool used to assess employee performance that involves several sources (i.e., peers, employees, supervisors, customers) that have reliable information of an employee services or work products. This is commonly known as “*360 degree feedback*.”

**Performance expectations** – S.M.A.R.T. goals and competencies that describe what and how work is to be performed. Performance expectations are established by the supervisor and employee at the beginning of a review period.

**Performance improvement plan (PIP)** – A performance management tool designed to offer the employee an opportunity to demonstrate improvement in his or her performance.

**Performance management** – the systematic process by which an agency involves its employees, as individuals and members of a group, to ensure the accomplishment of agency mission and goals.

**Performance management period** – the length of time covering the performance planning and evaluation process. It goes from the beginning to the end of the fiscal year.

**Performance plan** – the formalized process of identifying and communicating the organizational, work unit, and individual goals expected of the employee. The Performance Plan consists of the following: Competencies, S.M.A.R.T Goals, and an Individual Development Plan.

**Performance rating** – the value assigned to each performance expectation and the employee’s overall performance based on a supervisor’s or, in the absence of the supervisor the reviewer’s, assessment of an employee’s performance during the review period.

**Probationary employee** – a Career Service employee occupying a position subject to the completion of a probationary period, to include employees in term appointments.

**Rating official** – the final rating authority in the annual performance evaluation process, who is either the employee’s supervisor, or, in the absence of the supervisor the reviewer.

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**Request for review** – the process in which an employee requests a formal review of the overall performance rating received during the review period.

**Reviewer** – a supervisor, agency head, or agency head designee responsible for reviewing and approving the annual performance evaluation completed by a rating official.

**Self-evaluation** – the process in which the employee provides a self-assessment of the employee’s performance based on the established performance expectations during the review period.

**S.M.A.R.T. goals** – a type of performance expectation that consists of goals that are *Specific, Measurable, Attainable, Realistic, and Time-Related*.

**Supervisor** – an individual having the authority, in the interest of the employer, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other employees, or responsibility to direct them, or to adjust employee grievances, or effectively to recommend such action, if in connection with the foregoing the exercise of such authority is not of a merely routine or clerical nature, but requires the use of independent judgment. For the purposes of this policy, “supervisor” also means “manager”.

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*D.C. Register* Updates for Chapter 14 of the D.C. Personnel Regulations,  
Performance Management

The following *D.C. Register* citations identify when a given section(s) of Chapter 14, Performance Management, of Title 6 of the District of Columbia Municipal Regulations, was amended. Following the publication in the *D.C. Register* of subsequent final rulemaking notices, this Addendum will be updated accordingly.

For the convenience of Electronic-DPM (E-DPM) readers, the Addendum identifies amendments on a section-by-section basis, as well as the page in the DPM Transmittal impacted by the amendment(s), and provides brief comments on the amendment(s) accomplished.

<b><i>D.C. Register</i> Date</b>	<b>Section(s)</b>	<b>Change(s) Reflected on Page(s)</b>	<b>Comments</b>
28 DCR 4961 (11/20/81)	Entire chapter	Entire Chapter	The rules implemented Title XIV, Performance Evaluation, of the Comprehensive Merit Personnel Act of 1979.
47 DCR 5560 (7/7/00)	Entire chapter	Entire chapter replaced. (DPM Transmittal No. 60)	The rules implemented the performance management program that was authorized by the Omnibus Personnel Reform Amendment Act of 1988.
48 DCR 301 (1/12/01)	Entire chapter	Entire chapter replaced. (DPM Transmittal No. 69)	The rules implemented the performance management program that was authorized by the Omnibus Personnel Reform Amendment Act of 1988. These rules amend Chapter 14, Performance Management, published at 47 DCR 5560 (July 7, 2000).
49 DCR 1862 (3/1/02)	Section(s) 1400, 1401, and 1411	Entire chapter replaced (DPM Transmittal No. 83)	The rules amended the chapter to add certain uniformed members of the Metropolitan Police Department to those covered by the chapter
50 DCR 2851 (4/11/03)	Entire chapter	Entire chapter replaced (DPM Transmittal No. 95)	The rules amended the chapter to: (1) add certain Legal Service employees and individuals appointed to the Excepted Service as Capital City Fellows to those covered by the chapter; (2) add a provision stating that the chapter is applicable to non-unionized Career Service employees not already covered in agencies under the personnel authority of the Mayor as their coverage is approved by the Director of Personnel on an agency by agency basis; (3) add new sections stating the components of a performance plan, define competencies, provide for an optional mid-year evaluation, and specify the provisions to evaluate the performance of Capital City Fellows; (4) provide clarification of the provisions on performance improvement plans; and (5) modify other portions of the chapter.



## CHAPTER 14 — PERFORMANCE MANAGEMENT

52 DCR 1302 (2/11/05)	Section(s) 1400, 1414, 1415, and 1417	Entire chapter replaced.  (DPM Transmittal No.126)	The rules amended the chapter to: (1) expressly exclude at-will employees, including Capital City Fellows, from the performance improvement plan requirement in section 1414, (2) add language requiring that supervisors inform employees of any deficiencies in their performance, in a timely manner, throughout the rating period as a means of providing employees sufficient time to improve the deficiencies; (3) specify that employees covered under the chapter may request reviews of any performance rating, and clarify the language concerning appeals of final agency decisions affecting performance ratings which result in removals; and (4) make other non-substantive changes throughout the chapter.
Issued to correct an omission	Section(s) 1400	Page(s) 14-I-1 and 14-I-2  (DPM Transmittal No.137)	The pages are being replaced because sections 1400.2 and 1400.3 of the chapter were inadvertently omitted from Transmittal No. 126.
56 DCR 006164 (8/7/09)	Entire chapter	Entire chapter replaced.  (DPM Transmittal No. 194)	The rules amended the chapter in its entirety.
56 DCR 006693 Errata Notice (8/28/09)	Entire chapter	Entire chapter replaced  (DPM Transmittal No. 195)	While final rules were published in the <i>D.C. Register</i> on August 7, 2009 (56 DCR 006164); the incorrect version of the rulemaking was mistakenly submitted for publication. Accordingly, a corrected version of the final rules was re-published. The version published as an Errata Notice is the same exact version as the proposed rules published on June 26, 2009 (56 DCR 005068). The rules amended the chapter in its entirety.

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## **Attachment 6a – Mobile Device List**

Employee Name	Device Type
Adebona, Babatunde	RIM Blackberry Z30
Affa, Dawit	Samsung Convoy 2 cell phone
Akpata, Pamphile	RIM Blackberry Z10; ipad 3; PC5750 PC Card; 620 Mifi LTE USB modem
Asimalowo, Abdullahi	RIM Blackberry Z30; ipad 3
Atakilti, Tesfai	RIM Blackberry Z10
Barnes, Nykia	RIM Blackberry Z10
Barone, Brian	RIM Blackberry Z10
Bautista, Juilenne	RIM Blackberry Bold 9930
Beall, Cecily	RIM Blackberry Bold 9930
Beckwith, Marcellus	RIM Blackberry Z10
Begin, Mary	iphone 6; ipad 2; Jetpack 4G LTE Mobile Hotspot MiFi 4620L
Bergfeld, Katie	RIM Blackberry Classic
Besse, Sheila	Droid Maxx; USB760 Modem; ipad 3
Best, Constance	iphone 5c
Birhane, Afewerki	Samsung Convoy 2 cell phone
Braxton, Darius	iphone 5c
Brown, Christopher	RIM Blackberry Z10
Brown, Howard	RIM Blackberry Bold 9930; ipad 3
Brown, Lucretia	RIM Blackberry Z10
Bullo, Ibrahim	RIM Blackberry Z30; ipad 3
Burch, Josh	Droid Maxx
Burrell, Collin	RIM Blackberry Z10; Pantech 4G LTE USB Modem UML290; ipad 3
Byrd, Timothy	RIM Blackberry Z10
Caldwell, Walter	iphone 5s; PC5750 PC Card; ipad 3; 620 Mifi LTE USB modem
Carter, Arlene	iphone 5c
Chapman, Ronda	RIM Blackberry Classic
Chinkuyu, Adion	RIM Blackberry Bold 9930
Cho, KiDon	RIM Blackberry Z10
Christian, Julia	iphone 6
Conner, Daniel	RIM Blackberry Z10
Cooke, Sharon	RIM Blackberry Bold 9930
Davis, Diane	RIM Blackberry Bold 9930
Dawodu, Kehinde	iphone 5s
Day, Robert	Digi WR-41 router (qty. 5)
Dee, Michelle	iphone 6; ipad 3
Deichmeister, Jayne	RIM Blackberry Z30
DeLorenzo, Maribeth	iphone 6
Demessie, Elias	RIM Blackberry Bold 9930
Dike, Gloria	ipad 2; Pantech 4G LTE USB Modem UML290
Doan, Patricia	RIM Blackberry Q10
Douglas, Compton	RIM Blackberry Z10
Douglas, Diane	RIM Blackberry Classic
Doyle, Sean	RIM Blackberry Bold 9650
Ebanks, Edna	RIM Blackberry Classic
Edwards, Charles	RIM Blackberry Z10
Emminizer, John	iphone 5s; ipad 3; 4G LTE USB Modem 551L
Erville, Pierre	iphone 5s; ipad 2; casio ravine 2 cell phone (qty. 2)

Etwaroo, Larissa	ipad 3
Famuditimi, Ibrahim	RIM Blackberry Z10; 4G LTE USB Modem 551L
Farner, Kenley	RIM Blackberry Z30
Fenton, Erin	RIM Blackberry Z10
Ford, Briyon	RIM Blackberry Bold 9930
Foster, Jaime	RIM Blackberry Bold 9930
Garcia Andersen, Natasha	RIM Blackberry Bold 9930
Garcia, Muviel	Pantech 4G LTE USB Modem UML290
Gauza, Rachel	RIM Blackberry Z30
Gebremedhin, Teamrat	RIM Blackberry Z10; 551L 4G LTE USB Modem
Goffe, James	iphone 5c
Goldsby, Rickeisha	RIM Blackberry Z30; 620 Mifi LTE USB modem
Goldstein, Alisha	RIM Blackberry Z30
Gonzalez, Pablo	RIM Blackberry Z30; PC5750 PC Card; 620 Mifi LTE USB modem
Goodwin, Joanne	Motorola W385 cell phone
Guilbeault, Daniel	iphone 5s
Hagos, Senai	Samsung Convoy 2 cell phone
Haque, Nazmul	RIM Blackberry Z10
Harden, Reda	RIM Blackberry Bold 9930
Harris, Alvin	Samsung Galaxy Note 5; ipad 2; Jetpack 4G LTE Mobile Hotspot MiFi 4620L
Haywood, Gerald	RIM Blackberry Z10
Hazelton, Norah	iphone 5c
Heard, Joyce	RIM Blackberry Bold 9930
Hendricks, Natalie	RIM Blackberry Z10
Henry, Donna	Iphone 5s; ipad 2
Henry, Terrence	RIM Blackberry Z30; ipad2
Hochberg, Adriana	iphone 5c; ipad 3
Howard, Felicia	iphone 5c
Huang, Sheng	RIM Blackberry Z30; ipad 2
Isse, Mohamed	RIM Blackberry Z30; PC5750 PC Card
Jackson, Jasmin	RIM Blackberry Classic
Jackson, Richard	RIM Blackberry Bold 9930; ipad 2; Pantech 4G LTE USB Modem UML290
Jeffery, Kevin	RIM Blackberry Bold 9930
Johnson, Katherine	iphone 5s
Johnson, Robyn	iphone 5c
Jones, LaWanda	RIM Blackberry Z10; LG Revere 2 cell phone
Jones, Phinis	RIM Blackberry Z10
Jones, Sylvia	RIM Blackberry Bold 9930
Jose, Bob	RIM Blackberry Classic
Judson, Kate	iphone 5c
Karikari, Timothy	RIM Blackberry Bold 9930; ipad 3
Karim, Hussain	RIM Blackberry Bold 9930
Karimi, Hamid	iphone 6; ipad 2
Keemer, Keith	RIM Blackberry Classic
Kibler, Christopher	RIM Blackberry Q10
King, Bryan	iphone 6
King, Emil	RIM Blackberry Q10
Knatt, Ralph	RIM Blackberry Bold 9930
Koffa, Morris	RIM Blackberry Classic
Lawrence, Taresa	Samsung Galaxy Note 4; ipad 2; Pantech 4G LTE USB Modem UML290

Linville, Lauren	RIM Blackberry Z10
Lockwood, LaKeisha	Pantech 4G LTE USB Modem UML290
Loncke, Lancelot	iphone 6; ipad 2; 5750 PC card
Marshall, Karim	iphone 5c; ipad 2
Massoumi, Massoud	RIM Blackberry Classic
Mayo, Susan	RIM Blackberry Classic (qty. 2)
McGlynn, Markku	RIM Blackberry Bold 9930; 620 Mifi LTE USB modem
McLeod, Shavon	RIM Blackberry Z10
Mcnamee, Kathleen	RIM Blackberry Z30
Mehari, Ogbazgi	Samsung Convoy 2 cell phone
Miller, Brandon	RIM Blackberry Z30
Mitchell, Jean	iphone 6; ipad2
Mode, Sylvester	RIM Blackberry Z10
Moga, Meg	RIM Blackberry Bold 9930; 4G LTE USB Modem 551L
Montero, Raymond	RIM Blackberry Z10; ipad 3
Moore, Barbara	iphone 5s
Mullin, Beth	iPhone 6, iPad
Murphy, Keren	RIM Blackberry 9630
Musse, Abdi	RIM Blackberry Z30
Negussie, Michael	RIM Blackberry Z10
Newton, Harrison	RIM Blackberry Z10; ipad 2
Noratel, Russell	RIM Blackberry Z10
North, Victoria	ipad 2
Nwangwu, Peter	RIM Blackberry Z30; 620 Mifi LTE USB modem
Oboite, Gift	Pantech 4G LTE USB Modem UML290
O'Brien, Linda	iphone 5
Oetman, Andrew	RIM Blackberry Z10; Pantech 4G LTE USB Modem UML290; ipad 2
Offor, Obiora	ipad 2
Okoro, Sunday	RIM Blackberry Z10
Oliva, Manuel	RIM Blackberry Bold 9930; ipad 2
Omoregbe, Lawrence	RIM Blackberry Classic; PC5750 PC Card; 620 Mifi LTE USB modem
Onyullo, George	RIM Blackberry Z10
Ours, Stephen	RIM Blackberry Z10; Pantech 4G LTE USB Modem UML290
Pace, William	RIM Blackberry Bold 9930
Parker, Shamika	RIM Blackberry Z10; ipad 2
Parson, Kelvin	USB760 Modem
Patil, Apruva	RIM Blackberry Bold 9930
Penn Andrews, Delante	RIM Blackberry Bold 9930
Perry, Lolita	V620 air card
Peterson-Blackwell, Angela	ipad 2; Pantech 4G LTE USB Modem UML290
Phannavong, Phetmano	RIM Blackberry Q10; ipad 3
Phill, Fianna	Samsung Galaxy 6s; ipad 2
Philson, Johnnie	RIM Blackberry Z10; Pantech 4G LTE USB Modem UML290
Pilat, David	RIM Blackberry Bold 9930
Pitt, Talisha	RIM Blackberry Z10; ipad 2
Polacek, Mary	RIM Blackberry Z30
Ramsey, Maurice	RIM Blackberry Z10
Randall Thomas, Cheryl	iphone 5c
Reiling, Stephen	RIM Blackberry Classic
Rice, Emily	RIM Blackberry Classic

Robinson, Brian	iphone 6; ipad 2
Rodriguez, Joshua	RIM Blackberry Z10; ipad 3
Rodriguez, Teresa	RIM Blackberry Bold 9930
Rostas, Zita	iphone 4s; ipad 3
Rusek, Kish	RIM Blackberry Bold 9930
Saari, Steve	PC5750 PC Card; USB 551L Modem
Seltzer, Jeffrey	ipad 2
Sharma, Niranjan	RIM Blackberry Bold 9930
Shulterbrandt, Nicoline	RIM Blackberry Bold 9930
Simms, Leroy	RIM Blackberry Z10
Simon, Brittaney	ipad 2; Pantech 4G LTE USB Modem UML290
Simpson, Molly	iphone 5s
Singh, Deepak	RIM Blackberry Z10
Slade, William	RIM Blackberry Q10
Smallwood, Shanita	iphone 5c; ipad 2; Pantech 4G LTE USB Modem UML290
Smith, Derrick	ipad 2; Pantech 4G LTE USB Modem UML290
Smith, Tyrone	RIM Blackberry Z10
Spencer, Shellie	RIM Blackberry Bold 9650
Stringfellow, Kevin	RIM Blackberry Z30; ipad 2
Sturdivant, Amber	RIM Blackberry Z10; ipad 2
Stutz, Ben	iphone 6
Sweeney, James	RIM Blackberry Z30; Pantech 4G LTE USB Modem UML290
Tadesse, Sosina	RIM Blackberry Z30
Tangirala, Rama	RIM Blackberry Z30; Sierra wireless router; ipad 3
Taylor, Richard	RIM Blackberry Z30
Tesfai, Atakilti	RIM Blackberry Z10
Thaung, Khin Sann	RIM Blackberry Z10
Thinakaran, Rasathurai	RIM Blackberry Z30
Tolson, Donald	iphone 5c
Tomlinson, Dave	RIM Blackberry Classic
Tun, Richard	RIM Blackberry Z10
Ukpolo, Victor	RIM Blackberry Bold 9930; ipad 2
Vanwye, Brian	RIM Blackberry Q10; ipad 3
Walwyn, Jan	ipad 2
Watson, Denise	RIM Blackberry Z30
Weber, Matthew	RIM Blackberry Bold 9930
Wells, Tommy	iphone 6 plus
White, Daniel	RIM Blackberry Bold 9930
White, William	iphone 5c
Wilhere, MaryLynn	iphone 5s
Williams, Baldwin	ipad 3
Williams, Charles	RIM Blackberry Z30; ipad 3
Williams, Lawrence	ipad 2
Williams, Neil	RIM Blackberry Z30
Williams, Sabrina	iphone 5c
Wooden, David	Droid Maxx
Wright, Shawn	RIM Blackberry Z30; ipad 2
Yim, Edwards	RIM Blackberry Q10
Zahn, Jeffrey	RIM Blackberry Z10
Zangrilli, Jacob	RIM Blackberry Z10

## **Attachment 6b – Vehicle List**

Vehicle Tag Number	Leased /Owned	Program	Year	Make	Model	Serial No.
DC-7056	O	Air Quality Division	2008	Chevrolet	Impala	2GIWB58K189156212
DC-11065	O	Air Quality Division	2015	Toyota	Prius V Wagon	JTDZN3EU1FJ030732
DC-7055	O	Air Quality Division	2008	Chevrolet	Impala	2GIWB58K689158876
DC-6542	O	Air Quality Division	2008	Honda	Civic (Hybrid)	JHMFA362X8S027819
DC-6319	O	Air Quality Division	2007	Dodge	Caravan	1D8GP24E67B141148
DC-8334	O	Directors Office	2012	Chevrolet	Volt	1G1RA6E41CU107504
DC-8783	O	Directors Office	2014	Dodge	Grand Caravan	2C4RDGCG8ER428876
DC-10193	O	Directors Office	2014	Chevrolet	Silverado Pickup (4X4)	3GCKREC8EG159886
DC-9563	O	Energy	2013	Dodge	Grand Caravan	2C4RDGBGODR758737
DC-8973	O	Energy	2008	Dodge	Grand Caravan	1D8H44H48B172836
DC-6606	O	Energy	2009	Dodge	Caravan SE	2D8HN44E09R636701
DC-8972	O	Energy	2008	Chevrolet	Impala	2G1WB58K089161255
DC-8979	O	Energy	2009	Chevrolet	Impala	2G1WB58K781210563
DC-5945	O	Fisheries & Wildlife Division	2006	Chevrolet	Impala	2G1WB58K979121500
DC-2899	O	Fisheries & Wildlife Division	1999	Ford	CREW CAB (4X4)	1FTSW31L4XED36569
DC-3635	O	Fisheries & Wildlife Division	2004	Ford	Explorer SPORT TREK (4X4)	1FMZU77K94UB93285
DC-4340	O	Fisheries & Wildlife Division	2005	Ford	Explorer SPORT TREK (4X4)	1FMDU77K25UB45204
DC-9006	O	Fisheries & Wildlife Division	2008	Ford	F350 Crew Cab (4X4)	1FTWW31R48EE47209
DC-9011	O	Hazardous Waste Branch	2008	Honda	Civic (Hybrid)	JHMFA36279S000661
DC-11066	O	Lead & Healthy Housing Division	2015	Toyota	Prius V Wagon	JTDZN3EU6FJ031701
DC-8841	O	Lead & Healthy Housing Division	2014	Dodge	Grand Caravan	2C4RDGBGXR417055
DC-6700	O	Lead Compliance & Enforcement Branch	2009	Chevrolet	Impala	2G1WB57K291294391
DC-7919	O	Pesticides Branch	2002	Ford	Explorer SPORT TREK	1FMZU62E22UA30972
DC-8487	O	Pesticides Branch	2012	Dodge	Grand Caravan	2C4RDG5CR220613
DC-7908	O	UST/LUST Division	2010	Chevrolet	Silverado (4X4)	3GCRKPEA2G59257
DC-7890	O	UST/LUST Division	2011	Chevrolet	Impala	2G1WA5EK4B1102285
DC-5663	O	Water Quality Division	2006	Dodge	RAM 1500 (4X4)	1DYHU16806J240076
DC-8691	O	Water Quality Division	2012	Ford	F-150 Crew Cab (4X4)	1FTFW1EFICFB81087



DC-5850	O	Watershed Protection Division	2006	Honda	Civic (Hybrid)	JHMFA36296S024259
DC-10574	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN9EM160332
DC-10594	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4ENXEM164051
DC10573	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8EM159818
DC-10593	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8M163562
DC-9799	O	Watershed Protection Division	2007	Troy-Bilt	Tiller	N/A

**Attachment 6c – Bonuses or Special Award  
Pay**



BONUS OR SPECIAL AWARD PAY REPORT

Bonus paid FY 2015	<u><u>\$13,463.56</u></u>	Paid to Agency Attorneys as per the terms of their Union Contract
Bonus paid FY 2016 YTD	<u><u>\$0.00</u></u>	

## **Attachment 6d1 – FY15 Travel**

Attendee's Last Name	Attendee's First Name	Total
ACHUKO	OLIVIA	213.00
ACHUKO	OLIVIA	650.00
ADEBONA	BABATUNDE	265.00
AFFA	DAWIT	250.00
AFFA	DAWIT	590.00
AFFA	DAWIT	1,150.00
ALI	MOHAMED	725.00
ANDERSEN	NATASHA	848.84
ANDERSON	KEITH	2,326.70
ANDERSON	KEITH	1,651.50
ASANTE-DUAH	KOFI	2,433.50
ASIMALOWO	ABDULLAHI	375.90
BABATUNDE	ADEBONA	265.00
BANSAL	GAURAV	218.50
BANSAL	GAURAV	281.00
BANSAL	GAURAV	253.00
BANSAL	GAURAV	456.00
BARAK	ALAN	450.00
BARAK	ALAN	95.00
BARAK	ALAN	725.00
BARAK	ALAN	979.00
BARLAY	CAROLYN	293.44
BARLAY	CAROLYN	657.40
BARLAY	CAROLYN	159.60
BARNES	NYKIA	2,241.00
BARONE	BRIAN	1,249.50
BAUTISTA	JULIENNE	91.43
BEALL	CECILY	1,820.00
BEALL	CECILY	205.00
BEALL	CECILY	76.50
BEALL	CECILY	1,607.00
BEALL	CECILY	1,781.50
BEGIN	MARY	369.12
BEGIN	MARY	580.02
BEGIN	MARY	846.00
BEGIN	MARY	1,552.70
BEGIN	MARY	158.75
BEGIN	MARY	251.75
BEKELE	JERUSALEM	495.00
BERGFELD	KATIE	250.00
BESSE	SHEILA	1,734.00
BEST	CONSTANCE	395.52
BIRHANE	AFEWERKI	250.00
BIRHANE	AFEWERKI	590.00

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BIRHANE	AFEWERKI	1,150.00
BIRHANE	AFEWERKI	2,406.57
BLACKWELL	ANGELA	310.00
BRADBURY	SARAH	1,407.45
BRANOSKY	EVAN	565.00
BRANOSKY	EVAN	1,178.00
BRANOSKY	EVAN	1,214.70
BRAXTON	DARIUS	2,659.00
BROWN	CHRIS	995.00
BROWN	HOWARD	581.16
BROWN	HOWARD	1,392.29
BROWN	HOWARD	158.75
BURCH	JOSHUA	159.00
BURCH	JOSHUA	498.00
BURNETT	CAROLINE	909.30
BURRELL	COLLIN	109.95
BURRELL	COLLIN	457.81
BURRELL	COLLIN	49.50
BURRELL	COLLIN	817.53
BURRELL	COLLIN	1,988.74
CALDWELL	WALTER	91.43
CHAMPION	JONATHAN	176.50
CHAMPION	JONATHAN	454.31
CHINKUYU	ADION	1,054.37
CONNER	DANIEL	750.79
COTTON	ISAAC	1,275.00
COTTON	ISAAC	778.00
COTTON	ISAAC	1,902.50
DANIELS	JESSICA	103.00
DANIELS	JESSICA	1,791.70
DANIELS	JESSICA	426.00
DANIELS	JESSICA	500.00
DANIELS	JESSICA	500.00
DANIELS	JESSICA	500.00
DAVIS	DIANE	310.63
DAVIS	DIANE	77.50
DAVIS	DIANE	109.44
DAVIS	DIANE	66.70
DAWIT	AFFA	2,438.00
DAY	ROBERT	598.50
DEE	MICHELLE	2,122.70
DEEPAK	SINGH	1,354.00
DEICHMASTER	JAYNE	196.00
DEICHMASTER	JAYNE	281.00
DEICHMASTER	JAYNE	332.00
DEICHMASTER	JAYNE	265.00
DEICHMASTER	JAYNE	590.00

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DEICHMASTER	JAYNE	265.00
DEMESSIE	ELIAS	140.00
DEMESSIE	ELIAS	2,692.26
DEMESSIE	ELIAS	261.50
DIEHL	REBECCA	450.62
DIKE	GLORIA	310.00
DIKE	GLORIA	1,135.00
DOAN	TRINH	889.20
DOUGLAS	COMPTON	725.00
DOUGLAS	DIANE	57.89
DUER-BALKIND	MARSHALL	73.53
DUER-BALKIND	MARSHALL	250.00
DUER-BALKIND	MARSHALL	2,369.50
EGBO	FRANCIS	1,753.70
EMMIINIZER	JOHN	869.50
ERVILLE	PIERRE	1,182.70
ERVILLE	PIERRE	820.00
ERVILLE	PIERRE	741.52
ESPIE	MATTHEW	565.00
ESPIE	MATTHEW	91.43
ESPIE	MATTHEW	25.00
FARMER	KENLEY	700.00
FARMER	KENLEY	15.00
FARMER	KENLEY	1,902.50
FENTON	ERICA	160.00
FENTON	ERIN	91.43
FORD	BRIYON	93.25
FOSTER	JAMIE	1,099.00
FULLER	YOHANCE	1,976.30
FULLER	YOHANCE	100.00
GOLDSBY	RICKEISHA	189.62
GOLDSBY	RICKEISHA	206.54
GOODWIN	JOANNE	949.72
GUILBEAULT	DANIEL	470.00
GUILBEAULT	DANIEL	1,790.95
HAGOS	ABRAHAM	456.00
HAGOS	SENAI	250.00
HAGOS	SENAI	590.00
HAGOS	SENAI	1,150.00
HAGOS	SENAI	2,446.57
HAQUE	NAZMUL	596.70
HAQUE	NAZMUL	715.54
HAQUE	NAZMUL	680.41
HAQUE	NAZMUL	1,140.19
HARRIS	ALVIN	580.02
HARRIS	ALVIN	1,119.07
HARRIS	ALVIN	1,436.73

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(KGO)**

HARRIS	ALVIN	158.75
HARRIS	ALVIN	251.75
HARRIS	EDWARD	326.00
HARRIS	EDWARD	173.00
HARRIS	MARY	846.00
HENDRICKS	NATALIE	1,486.32
HENDRICKS	NATALIE	191.04
HENDRICKS	NATALIE	590.00
HENDRICKS	NATALIE	1,216.50
HENDRICKS	NATALIE	345.31
HENRY	TERRENCE	558.25
HENRY	TERRENCE	281.78
HENRY	TERRENCE	1,876.00
HILL	PETER	159.00
HILL	PETER	917.50
HILL	PETER	625.00
HILL	PETER	91.43
HOCHBERG	ADRIANA	386.00
HOCHBERG	ADRIANA	227.50
HODGE	MOMOLU	465.32
HOWARD	FELICIA	395.52
HUANG	SHENG	638.12
HURD	MARTIN	454.10
HURD	MARTIN	91.43
ISSE	MOHAMED	210.00
JAMAL	LUBNA	310.00
JAMAL	LUBNA	1,052.50
JEFFREY	KEVIN	1,276.50
JOHNSON	KATE	716.00
JOHNSON	KATE	1,714.38
JOHNSON	KATE	935.50
JONES	LAWANDA	250.00
JONES	LAWANDA	1,025.00
JONES	LAWANDA	700.00
JONES	LAWANDA	15.00
JONES	LAWANDA	1,902.50
JOSE	ROBERT	944.00
JUANITA	THOMPSON	445.00
KARIKARI	TIMOTHY	140.00
KARIKARI	TIMOTHY	425.00
KARIKARI	TIMOTHY	2,441.00
KARIKARI	TIMOTHY	261.50
KARIM	HUSSAIN	450.00
KARIM	HUSSAIN	935.05
KARIMI	HAMID	674.57
KARIMI	HAMID	815.70
KARIMI	HAMID	251.74



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KARIMI	HAMID	45.30
KARIMI	HAMID	220.17
KARIMI	HAMID	36.00
KARIMI	HAMID	749.94
KARIMI	HAMID	536.66
KARIMI	HAMID	244.50
KARIMI	HAMID	2,426.20
KARIMI	HAMID	155.22
KARIMI	HAMID	399.75
KEEMER	KEITH	240.21
KEEMER	KEITH	298.60
KEEMER	KEITH	112.26
KEEMER	KEITH	1,525.05
KEEMER	KEITH	200.86
KEEMER	KEITH	225.86
KEEMER	KEITH	1,509.32
KELLEY	ISAAC	1,875.70
KIBLER	CHRISTOPHER	354.77
KING	BRYAN	535.29
KING	BRYAN	680.03
KING	BRYAN	1,756.00
KING	EMIL	719.19
KING	EMIL	818.50
KNATT	RALPH	115.00
KOFFA	MORRIS	18.40
LAWRENCE	TARESA	519.75
LAWRENCE	TARESA	772.45
LAWRENCE	TARESA	2,110.09
LEWIS	TERRY	725.00
LINVILLE	LAUREN	2,192.50
LONCKE	LANCE	501.50
LONCKE	LANCE	2,083.70
MALLOY	NICOLE	595.00
MANNING	TINA	725.00
MANNING	TINA	1,018.87
MANUBAY	GRACE	2,063.48
MARSHALL	KARIM	354.77
MARSHALL	KARIM	1,119.00
MASSOUMI	MASSOUD	1,674.00
MAXWELL	LAUREN	320.00
MAXWELL	LAUREN	169.00
MAXWELL	LAUREN	979.00
MAXWELL	LAUREN	1,818.60
MCDONNELL	AMY	2,188.82
MCDONNELL	AMY	665.00
MCGLYNN	MARKKU	210.00
MCGLYNN	MARKKU	880.00

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MCLEOD	SHAVON	392.98
MEHARI	OBAZGI	250.00
MEHARI	OBAZGI	1,150.00
MILLER	BRANDON	236.00
MILLER	BRANDON	38.25
MODE	SYLVESTER	1,216.50
MOGA	MARGARET	895.90
MONTERO	RAYMOND	417.13
MONTERO	RAYMOND	862.70
MORSE	AURA	999.00
MURALI	DEV	784.48
MURALI	DEV	2,029.62
MUSSE	ABDI	140.00
MUSSE	ABDI	2,525.20
MUSSE	ABDI	261.50
NAWAZ	SHAH	447.36
NEGUSSIE	MICHAEL	250.00
NEGUSSIE	MICHAEL	590.00
NEGUSSIE	MICHAEL	1,150.00
NEGUSSIE	MICHAEL	1,275.00
NEWTON	HARRISON	944.20
NEWTON	HARRISON	1,275.00
NEWTON	HARRISON	915.18
NIELSON	MARK	278.00
NORATEL	RUSSELL	580.02
NORATEL	RUSSELL	1,731.87
NORATEL	RUSSELL	158.75
NORTH	VICTORIA	521.23
NORTH	VICTORIA	1,703.08
NORTH	VICTORIA	1,644.50
NORTH	VICTORIA	79.00
OBOITE	GIFT	310.00
OBOITE	GIFT	1,067.20
OBRIEN-MURPHY	KEREN	395.00
OETMAN	ANDREW	454.26
OETMAN	ANDREW	91.43
OFFOR	OBIORA	1,733.50
OFFOR	OBIORA	360.50
OFFOR	OBIORA	1,733.50
OGBAZGI	MEHARI	590.00
OGBAZGI	MEHARI	2,396.53
OLIVA	MANNY	385.20
OLIVA	MANNY	1,239.43
OLIVA	MANNY	166.00
OLIVA	MANNY	361.90
OMOREGBE	LAWRENCE	140.00
OMOREGBE	LAWRENCE	286.00

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ONYULLO	GEORGE	414.52
OURS	STEPHEN	1,239.43
PARKER	SHAMIKA	451.60
PARKER	SHAMIKA	360.50
PARSON	KELVIN	725.00
PARSON	KELVIN	944.00
PETERSON	LILLIAN	175.00
PETERSON	LILLIAN	1,372.00
PHANNAVONG	PHETMANO	120.00
PHANNAVONG	PHETMANO	695.35
PHANNAVONG	PHETMANO	2,279.00
PHANNAVONG	PHETMANO	298.00
PHANNAVONG	PHETMANO	18.40
PHANNAVONG	PHETMANO	50.00
PHANNAVONG	PHETMANO	280.50
PHILL	FIANNA	156.00
PHILL	FIANNA	1,206.50
PIAGGIONE	JARED	1,325.20
PILAT	DAVID	130.00
PITT	TALISHA	545.00
PITT	TALISHA	349.00
PITT	TALISHA	3,752.88
POLACEK	MARY	1,084.08
RANDALL-THOMAS	CHERYL	500.00
RAY	SIRILA	310.00
RAY	SIRILA	1,051.50
REILING	STEPHEN	159.00
REILING	STEPHEN	2,251.00
REILING	STEPHEN	211.50
REILING	STEVEN	2,300.75
RICH	POLLY	457.00
RICH	POLLY	636.25
RICH	POLLY	545.00
RIDHARDSON	ISMENDA	1,025.00
ROBEY-CHRISTIAN	JULIA	2,122.70
ROBINSON	MATTHEW	26.12
ROBINSON	MATTHEW	454.10
ROBINSON	MATTHEW	281.00
RODRIGUEZ	JOSHUA	2,726.25
RODRIGUEZ	JOSHUA	1,155.64
ROSENFELD	WESLEY	1,978.50
ROSENFELD	WESLEY	1,119.00
ROSTAS	ZITA	1,914.00
ROSTAS	ZITA	725.00
RUSEK	KISHA	497.00
RUSEK	KISHA	725.00
RYAN	DANIEL	763.87

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SAARI	STEVE	1,276.50
SAARI	STEVE	91.43
SAARI	STEVE	604.96
SANN THAUNG	KHIN	215.00
SEARING	MARY	414.52
SEARING	MARY	421.28
SEARING	MARY	604.84
SEARING	MARY	572.20
SELTZER	JEFF	149.50
SELTZER	JEFF	454.10
SELTZER	JEFF	150.00
SELTZER	JEFF	91.43
SELTZER	JEFF	159.00
SELTZER	JEFF	400.23
SELTZER	JEFF	681.00
SELTZER	JEFF	663.28
SHANE	EDWARD	49.50
SHANE	EDWARD	49.50
SHARMA	NIRANJAN	210.00
SIMON	BRITTANEY	310.00
SIMON	BRITTANEY	1,211.70
SIMPSON	MARGARET	2,330.70
SIMPSON	MOLLY	1,860.20
SIMPSON	MOLLY	600.00
SMALLWOOD	SHANITA	2,466.72
SMITH	DERRICK	1,051.70
STACK	REBECCA	149.50
STACK	REBECCA	425.00
STACK	REBECCA	91.43
STURDIVANT	AMBER	348.50
STURDIVANT	AMBER	1,523.24
TADESSE	SOSINA	953.62
TANGIRALA	RAMA	236.00
TANGIRALA	RAMA	438.65
TANGIRALA	RAMA	425.50
TANGIRALA	RAMA	500.10
TAREKEGN	KOKEB	1,864.70
TAYLOR	RICHARD	458.71
TAYLOR	RICHARD	1,509.32
TESFAI	ATAKILTI	265.00
TESFAI	ATAKILTI	265.00
THAKER	NAISA	45.00
THOMPSON	JUANITA	440.00
TOMLINSON	DAVE	1,235.07
TORGERSON	CATIE	795.00
TUN	RICHARD	236.00
UKPOLO	VICTOR	952.00

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UKPOLO	VICTOR	12.90
UPDIKE	BILL	1,860.20
UPDIKE	BILL	347.00
UPDIKE	BILL	2,330.70
UPDIKE	BILL	794.25
UPDIKE	BILL	1,235.50
VAN WYE	BRIAN	450.00
VAN WYE	BRIAN	129.50
WALD	SUZANNE	497.00
WALD	SUZANNE	725.00
WALTON	JOSEPH	158.75
WELLS	TOMMY	660.00
WELLS	TOMMY	675.00
WELLS	TOMMY	527.85
WELLS	TOMMY	750.79
WELLS	TOMMY	1,975.60
WHITE	ANNIE	1,802.00
WILHERE	MARY	57.10
WILHERE	MARY	783.68
WILLIAMS	BALDWIN	1,021.00
WILLIAMS	BALDWIN	1,438.04
WILLIAMS	BALDWIN	158.75
WILLIAMS	NEIL	326.00
WILLIAMS	NEIL	265.00
WILLIAMS	NEIL	265.00
WILSON	JAMES	2,330.70
WILSON	JAMES	94.00
WILSON	JAMES	600.00
WILSON	JAY	1,860.20
WOODEN	DAVID	425.00
WOODEN	DAVID	760.00
WRIGHT	SHAWN	208.40
WRIGHT	SHAWN	1,123.60
YIM	EDWARD	725.00
YIM	EDWARD	788.37
ZANGRILLI	JACOB	430.40
ZANGRILLI	JACOB	2,776.00
<b>Grand Total</b>		<b>318,585.70</b>

**Attachment 6d2 – FY16 YTD Travel**

Attendee's Last Name	Attendee's First Name	TOTAL TRAVEL AMT
ANDERSEN	NATASHA	1,397.50
BARAK	ALAN	450.00
BEALL	CECILY	40.00
BERGFELD	KATIE	700.00
BRADBURY	SARAH	236.01
BRANOSKY	EVAN	306.03
BRANOSKY	EVAN	359.50
BURNETT	ROBERT	1,447.60
BURRELL	COLLIN	705.12
CHAPMAN	RONDA	1,043.45
CHAPMAN	RONDA	352.27
DAVIS	DIANE	89.82
DAVIS	DIANE	35.54
DAY	ROBERT	598.50
DELORENZO	MARIBETH	930.00
DOAN	P. TRINH	193.25
DONALDSON	ALECIA	175.00
DOUGLAS	COMPTON	829.00
DUER-BALKIND	MARSHALL	700.00
ELIAS	CLARA	2,113.12
ELIAS	CLARA	65.00
ENGLISH	MATTHEW	104.33
FARMER	KENLEY	1,074.00
GOFFE	JAMES	250.00
GOODWIN	JOANNE	361.90
GUILBEAULT	DANIEL	125.00
HAQUE	NAZMUL	337.55
HAQUE	NAZMUL	871.00
HAQUE	NAZMUL	266.33
HENRY	TERRENCE	206.54
HUANG	SHENG	207.18
JOHNSON	KATE	2,053.50
KARIM	HUSSAIN	450.00
KARIMI	HAMID	26.91
KARIMI	HAMID	170.33
KING	BRYAN	708.50
KNATT	RALPH	180.00
KNATT	RALPH	155.00
MAXWELL	LAUREN	744.68
MILLER	BRANDON	648.50
MULLIN	BETH	145.00
NGOZI	OLIVIA ACHUKO	254.00
NIELSEN	MARC	575.00

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NWOKE	JOHN	3,483.50
OFFOR	OBIORA	186.50
OLIVA	MANUEL	155.00
PACE	WILLIAM	598.50
PARKER	SHAMIKA	206.85
PHANNAVONG	PHETMANO	934.35
PHANNAVONG	PHETMANO	963.70
PIAGGIONE	JARED	199.00
PITT	TALISHA	250.00
REILING	STEPHEN	1,100.00
RODRIGUEZ	JOSHUA	786.96
ROHRBAUGH	LINDSAY	258.85
ROSTAS	ZITA	829.00
RUSEK	KISH	829.00
SEARING	MARY	786.96
SEARING	MARY	246.44
STRINGFELLOW	KEVIN	947.89
STURDIVANT	AMBER	455.47
TANIRALA	RAMA	40.00
TAYLOR	RICHARD	595.00
TAYLOR	RICHARD	707.42
TAYLOR	RICHARD	250.00
TAYLOR	RICHARD	580.50
TAYLOR	RICHARD	2,009.99
THAKER	NAISA	115.00
TUN	RICHARD	598.50
UKPOLO	VICTOR	1,080.00
UKPOLO	VICTOR	491.00
UKPOLO	VICTOR	200.41
VAN WYE	BRIAN	527.00
VIVANCO	JOANNA	180.00
WALWYN	JAN	141.57
WELLS	TOMMY	5,256.75
WELLS	TOMMY	174.00
WILLIAMS	LAWRENCE	141.57
WILSON	JAMES	116.50
<b>Grand Total</b>		<b>49,105.14</b>



## **Attachment 6e – OT/Worker’s Comp**



OVERTIME REPORT

Name	Amount	
<i><b>FY 2015 :</b></i>		
Diehl,Rebecca	\$ 206.87	
Freeman,Ralph	\$ 208.67	
Gasser,Kyle	\$ 232.63	
Gutierrez,Amy	\$ 287.52	
Keemer,Keith T	\$ 1,743.12	Weekend and evening outreach for the Radon Program
Williams,Orpheus U	\$ 360.84	
<b>FY 2015 Total</b>		<b>\$ 3,039.65</b>
<i><b>FY 2016 YTD :</b></i>		
Deichmeister,Jayne M.	\$ 125.39	
McKissick,Quantrell Q	\$ 811.02	
Taylor,Richard Ravon	\$ 1,912.86	An existing DC Gov't employee was hired by DOEE, but was owed back pay by DCPL. The owed pay was not settled until he started at DOEE so it appears as DOEE OT in accounting. The expense will be transferred to DCPL.
Zangrilli,Jacob	\$ 159.97	
<b>FY 2016 YTD Total</b>		<b>\$ 3,009.24</b>
<b>Grand Total</b>		<b>\$ 6,048.89</b>



WORKMAN'S COMPENSATION REPORT

Worker's Compensation paid FY 2015	<u><u>\$793.22</u></u>
Worker's Compensation paid FY 2016 YTD	<u><u>\$0.00</u></u>

## **Attachment 7 – Database List**

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<b>DATABASE MAINTAINED</b>	<b>SYSTEM AGE</b>	<b>DATA TRACKED</b>	<b>PLANNED UPGRADES</b>	<b>PUBLIC ACCESS?</b>
<b>Water Protection Division</b>	5 years	General address information on inspection, location of site, Erosion, Sediment	Currently contracted with Tetra Tech on new development.	Not currently: dashboard option is under discussion. New 311 Mobile App for Public to report Tips on Construction site runoff none compliance.
<b>Water Quality Division</b>	4 years	General address info, facilities, outfall, sewer sheds, watersheds, sewer-lines, photos, geo-locations, sync falls, GIS coordinates.	Currently MS4 Prgm. is in Testing mode of the new Field Inspection and Compliance Monitoring App. With Mobile Feature.(Dewberry Devlp. 2012)continuing with new Enhancements,	Not currently: dashboard option is under discussion
<b>Toxic Substance Division</b>	7 years	General address info, inspections where pesticides have been applied.	New Web Base Application is in development called Mi-Forms with EPA.	Not currently: dashboard option is under discussion
<b>Fisheries and Wildlife</b>	7 years	General Address info, anglers, license info, resident and non-residents, Fees	Under Assessment	DDOE Web site provides external feed of forms for the public.
<b>Storm Water Management Division (SWMD) Bag Bill</b>	5 years	General address info, businesses, violations, inspections, enforcement actions	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New 311 Mobile App for Public access for reporting tips to enforce the Bag Bill.
<i>SWMD Coal Tar</i>	5 years	General address info, inspections, paving, sealing,	Under Assessment (ICE)	Not currently: dashboard option is under discussion

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		asphalt areas, enforcement action.		
<i>SWMD Riversmart</i>	5 years	General address info, building type, rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.	Quick Base Application new BMP, GRCC and SWMP DATABASE	DDOE Web site provides external feed of forms for the public
<b>Office of Enforcement Environmental Justice</b>	7 years	General address info, DDOE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents.	Currently New INSPECTION COMPLIANCE ENFORCEMENT (ICE) DATABASE development continuation under assessment.	Not currently: dashboard option is under discussion
<b>Lead and Healthy Homes</b>	7 years	General address info, badge and certification renewals, businesses conducting lead base activities.	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New PayPal portal for the Public access to register and pay online through DDOE website.
<i>Lead Case Tracker</i>	7 years	Compliance and Enforcement cases, lead abatement	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>Dust Test Tracker</i>	5 years	Dust sampling in the District.	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>Property Management Lead</i>	5 years	General address info, Companies	Under Assessment (ICE)	Not currently
<i>Healthy Homes Lead Poising Database</i>	6 years	General address info, case management notes	HLLPS CDC	Not currently
<i>Healthy Homes Database</i>	4 years	General address info, case management, test results (patient)	Working with CDC to develop a new application.	Not currently
<b>Utilities Management Division (REIP)</b>	5 years	General address info, Contractors, incentive fees, solar collectors, home	Quick Base Updated yearly	DDOE Web site provides external feed of forms for the public

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		audit and thermal info.		
<b>Energy Affordable Program</b>	14 + years	General DC Resident Address Info., fuel vendor, income, utility account, SSN, benefit amount, household size.	New Application Upgrade to a Web Base App (01-27-2014)	Under development
<b>Office of the Director</b> <i>EISF</i>	5 years	Tracks Environmental Screening forms received by Businesses for DDOE programs and responses	QuickBase Application updated yearly	DDOE Web site provides external feed of forms for the public
<i>FOIA</i>	5 years	General address infor, company name, project name, FOIA requests.	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public
<i>Green Zone Environmental</i>	6 years	General address info., Summer Youth Prg, SSN, resumes	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public

**Attachment 13a – FY15 Budget and Spending**

Program	FY15 Budget	Total Expenditures	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	3,701,432	3,352,367	349,065	Surplus due primarily to a vacancy in the Office of General Council, and information technology database development covered with capital funds.
100F - AGENCY FINANCIAL OPERATIONS	489,501	484,709	4,792	
2000 - NATURAL RESOURCES	26,620,628	19,577,458	7,043,170	Surplus mainly in two special purpose revenue funds-- Storm Water Management fund (\$6.3M), and Anacostia River Clean Up Fund (\$283K). The balance in the Storm Water Fund is due to vacancies, unexpended grant funds, and unexpended contract funds due to procurement delays. The surplus in the Anacostia River Clean-Up Fund resulted from change in funding needed for Low-impact development maintenance.
3000 - ENVIRONMENTAL SERVICES	12,164,665	11,500,339	664,326	Primarily in the Toxic Substance Division, the surplus is mainly in the Pesticide Regulation Fund as software development costs were not to the level anticipated.
4000 - POLICY AND SUSTAINABILITY	1,815,961	1,697,254	118,707	Surplus is primarily due to vacancies, several of which have been filled at the beginning of FY16.
5000 - COMMUNITY RELATIONS	845,365	687,639	157,726	Non-personnel surplus in the Anacostia River Clean Up Fund as agency renaming became focus of advertising efforts.
6000 - ENERGY	47,923,061	42,129,463	5,793,599	Surplus in the Renewable Energy Development Fund (\$5.5M) due to revenues coming in to this fund late in the fiscal year; the agency director is developing a plan to use these funds for renewable energy projects in FY 16.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	378,822	366,717	12,106	Small personnel surplus due to partial-year vacancy.
8000 - GREEN ECONOMY	280,306	258,888	21,418	Small personnel surplus due to partial-year vacancy.
<b>Grand Total*</b>	<b>94,219,742</b>	<b>80,054,835</b>	<b>14,164,907</b>	

\* Includes Intra-District activity expenditures of \$2.6m; whereas CAFR excludes Intra-District activity.



**Attachment 13b – FY16 YTD Budget and  
Spending**

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Program	FY16 Budget	Total Expenditures & Obligations	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	6,285,089	1,402,263	4,882,826	Personnel services (PS) budget is close to 85% of available funds (PS commitments are not shown as such until spent), and agency is on track to spend personnel as well as non-personnel funding.
100F - AGENCY FINANCIAL OPERATIONS	1,707,885	282,484	1,425,401	Personnel services budget is the majority of available funds (72%), and plans for non-personnel available funds include an MOU currently in process.
2000 - NATURAL RESOURCES	35,152,052	8,806,557	26,345,495	Personnel services budget comprises about 39% of available funds, and available non-personnel budget is planned for spending on initiatives such as those in the Stormwater Permit Review fund.
3000 - ENVIRONMENTAL SERVICES	14,662,001	3,203,189	11,458,812	Personnel services budget is almost 65% of available funds, and agency is on track to spend personnel as well as non-personnel funding. Plans for non-personnel funds include the Clean Land/Brownfield Revitalization funds and EPA grants.
4000 - POLICY AND SUSTAINABILITY	2,068,542	717,005	1,351,537	Personnel services budget is about 90% of available funds, and currently vacancies are in the process of being filled. Non-personnel available funds are mainly in the Green Building MOU, and are on track to be used for community grants.
5000 - COMMUNITY RELATIONS	845,446	209,717	635,729	Personnel services budget is the majority of available funds (76%), and the available non-personnel funds have planned commitments.
6000 - ENERGY	49,732,115	26,449,323	23,282,792	Personnel services budget is \$3.7m of available funds, and is planned to be spent. Close to 40% of the available funds are for the Low-Income Heating Assistance Program (\$9.4m), while the REDF fund (\$7.5m) will increase spending when program implementation begins in the spring.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	611,555	185,605	425,951	Personnel services budget is almost the full amount of available funds and all funds have planned spending.
8000 - GREEN ECONOMY	330,639	28,324	302,315	Personnel services budget is the full amount of available funds.
9000 - PAYROLL CLEARING/DEFAULT		18,798	(18,798)	Payroll costs to be allocated. Leave costs (annual, sick, holiday, etc) for FTEs paid from more than one federal grant are placed in a clearing account, then allocated proportionally according to time worked on each grant.
<b>Grand Total</b>	<b>111,395,324</b>	<b>41,303,265</b>	<b>70,092,059</b>	

## **Attachment 14a – FY15 Reprogrammings**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3000	3050	15EVBG/ 10EVBG	\$ 232,172.37	VARIOUS	VARIOUS	8201	215BG/ 210BG	3050A	Technical Adjustment from grant # 15EVBG/ to 10EVBG
3000	3050	15EVPR/ 11EVPR	\$ 251,055.04	VARIOUS	VARIOUS	8201	215PR/ 211PR	3050A	Technical Adjustment from grant # 15EVPR/ to 11EVPR
3000	3050	15EVCP/ 11EVCP	\$ 138,875.09	VARIOUS	VARIOUS	8205	215CP/ 211CP	3050A	Technical Adjustment from grant # 15EVCP/ to 11EVCP
1000	1090	15IDCR/15	\$ 100,000.00	0506	0410	8201	215CR	215CR	The reprogramming will be used to cover PCARD charges
2000	2080	11EVCB/11	\$ 1,290,800.00	0506	0506	0670	S0670/70CB1	2080A	Reprogramming to meet bag bill match requirements. Budget authority is reprogrammed to add a federal grant label in order to document in financial system that expenditures are for grant matching purposes.
4000	4010	GRBLDG/00	\$ 84,000.00	0506	0409	0700	GRBDG	4010A	The reprogramming is necessary to provide for the sole source procurement of services from Eco Districts for the Target Cities program. The request moves funds from their current object 0506 to 0408 to allow funding of contractual services.
VARIOUS	6020/6030	LIEA15/15	\$ 1,971,938.00	VARIOUS	VARIOUS	8225	LHE15/LEM15 , LCL15/LPS15/ LER15	6020A/6030A	The reprogramming is to align the budget to the correct spending indexes. (LIHEAP budget is originally budgeted with a generic index and, once the year begins and specific energy assistance needs known, the funds are reprogrammed to specific assistance indexes).

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
6000	6010	LIEA15/15	\$ 95,100.00	0506	0408	8225	LCO15	6010A	The reprogramming to assist low income DC residents with replacing or repairing their heating, cooling, and/or hot water systems.
4000	4010	GRBLDG/00	\$ 43,299.00	0506	0414/0425/0419	0700	GRBDG	4010A	The reprogramming is necessary to correctly allocate funding for advertising, training and membership.
2000	2070	15EVWP/13EVWP	\$ 1,270,284.38	VARIOUS	VARIOUS	8201	213WP/215WP	2070A	Technical Adjustment from grant # 15EVWP/ to 13EVWP because original budget anticipated a new grant; however, EPA continued a previous grant.
2000	2080	13EVNI/13	\$ 23,000.00	0210,0409	0408	8201	213NI	2080A	The reprogramming is necessary in order for the program to support the River Smart Homes Program.
2000	2080	14EVNI/14	\$ 35,000.00	0506	0409	8201	214NI	2080A	The reprogramming is necessary in order for the program to support the River Smart Homes Program contract.
3000	3080	15EVIR/15	\$ 2,500.00	0147	0402	8201	215IR	3080A	The funds are needed in order for the program to cover travel expenses.
6000	6020/6030	LIEA15/15	\$ 33,534.00	0504	0408	0100	1000L	6020A/6030A	To provide safety upgrades to the LIHEAP office at MLK building.
6000	6040	SEP015/15	\$ 36,997.40	0201/0408	0210/0402/0702	8220	215SEP	6040A	The funds are needed in the State Energy Program, Activity 5010, to effectively complete the market titles outlined in the State Plan.
2000	2070	13EVWP/11EVCP	\$ 482,389.40	0111/0125/0147/0409/0523	0111/0125/0147/0409/0523	0100	133WP/150WP/110CP	2070A	This is a request to reprogram \$482,389.40 of local grant matching funds because the grant designation on budget authority needs to be updated in the financial system.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2000	2070	13EVWP/15EVWP	\$ 173,044.96	0111/0147/05230125	0111/0147/05230125	0667/0670	67WP5/70WP5/67WP3/70WP3	2070A	Technical Adjustment. Moving budget from grant No. 15EVWP to 13EVWP.
	VARIOUS	15IDCR/15/14EVAP/	\$ 437,379.79	0429/0111/0147/0125/0301/0506	0111/0147/0506/0308/0429/0523/0404/0425/0426/0710	8201	215CR/214AP	VARIOUS	The reprogramming is necessary in order to support the transfer of the attorney FTEs from the Office of the Attorney General to DOEE.
3000	3080	DMVCAM/00	\$ 19,975.00	0408	0702	0740	DMVC5	3080A	The purpose of this reprogramming is to request budget in the DMVCAM project to replace old and aging air quality measurement equipment that measures soot and diesel particulate pollution.
2000	2080	14EVNI/14	\$ 50,000.00	0506	0409	8201	214NI	2080A	The reprogramming is necessary to account for new contracts using NonPoint Implementation grant funds not expected when the budget was formulated.
2000	2080	11EVCB/11	\$ 206,076.00	0506	0409	8201	211CB	2080A	The reprogramming is necessary to account for new contracts not expected when the budget was formulated for the Chesapeake Bay grant
1000/130F	1090/130F	15IDCR/15	\$ 1,279.29	0506	0408	8201	215CR	1090A/130FA	Reprogramming to cover GSC MOU that covers cluster shared financial services.
2000	2030	15EVAE/13EVAE	\$ 418,943.50	0402/0408/0419/0425/0710/0111/0125/0147/0523	0402/0408/0419/0425/0710/0111/0125/0147/0523	8215	253AE	2030A	Technical adjustment reprogramming to 13EVAE grant (from inactive grant to active grant). DOEE did not receive an award for 15EVAE grant, so older grant name is continued.
2000	2030	15EVFS/14EVFS	\$ 634,809.62	0210/0704/0111/0125/0147/0523	0210/0704/0111/0125/0147/0523	8215	214FS	2030A	Technical adjustment reprogramming from inactive grant to active grant 14EVF. (DOEE did not receive an award for new grant 15EVFS; old grant name is continued).

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2000	2030	14EVFS/14	\$ 43,000.00	0111/0147/0523	0704	8215	214FS	2030A	Reprogramming to replace a Fisheries vehicle that has exceeded it's useful life
2000	2030	14EVFS/13EVAE/13EVWS/15EVSP/91EVAR/15EVFS/15EVAE/15EVWS/15EVMB	\$ 429,769.00	0111/0125/0147/0523/0210/0408/0710	0111/0125/0147/0523/0704/	0100	140FS/130AE/133WS/155SP/100AR/150FS/150AE/150WS/150MB/1000L	2030A	Reprogramming of Fisheries and Wildlife grants to correct grant designation (technical adjustment) and to meet federal grant deliverables.
8000	8020	GZEPID/00	\$ 4,000.00	0307	0309,0210	0700	D0709	8020A	The reprogramming is necessary to effectively procure supplies, materials and space rental for the Green Zone Environmental Program (summer program).
6000	6010/6040	SEUEMV/00	\$ 132,164.00	0408	0125 0147 0111 0147	6700	SEUMV	6010A/6040A	Reprogramming to provide effective management and oversight of the DC Sustainable Energy Utility (DCSEU) contract, including all energy efficiency and renewable energy programs implemented by the DCSEU pursuant to the Clean and Affordable Energy Act of 2008 (CAEA).
6000	6040	SEUADM/00	\$ 100,000.00	408	111 147	6700	SEU0E	6040A	The reprogramming is needed to pay for expert litigation counsel on behalf of the District of Columbia for litigation before the DC Public Service Commission regarding the merger of Exelon and PHI/Pepeco. Exelon Case
6000	6020	LID209/00	\$ 50,000.00	111 147	408 710	6800	LID2E	6020A	For improving the execution of low-income energy programs by hiring temp. staff, providing legal consolation, and procuring copiers for satellite offices.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
6000	6010/6040	SEUADM/00	\$ 136,800.00	0111 0147 0125 0147	0408 0506	6700	SEU0E	6010A/6040A	To continue the development of the Comprehensive Energy Plan (CEP).
6000	6010/6040	SEUEMV/00 SEUCTR/00	\$ 396,057.00	0125 0111 0147 0408	0409	6700	SEUMV SEUCT	6010A/6040A	Maximize the programs and services provided by the DC SEU to DC residents and businesses pursuant to the Clean and Affordable Energy Act of 2008 (CAEA).
6000	6020/6040	LIG109/00	\$ 240,938.00	0506	0040 0011 0014 0011 0014	6400/6800	LIG1E S6400	6020A/6040A	To expand DC MAP by bringing additional private, commercial and residential customers into the program.
3000	3080	12EVIR/12	\$ 110,941.85	0111/0125/0147	0414/0702/07 03/0125/0147 /0523	0100	1000L/120IR	3080A	The funds are needed to meet objectives in the Air Quality division, including \$57,000 to replace two problem-plagued older vehicles, which are used daily to travel to air monitoring stations in the city, with lower-emitting hybrid vehicles
3000	3090	N/A	\$ 100,000.00	0111/0147	VARIOUS	0100	1000L	3090A/1090A	This is a request to reprogram \$100,000 of local funds to help the Lead and Healthy Housing division maximize its resources this fiscal year to prevent lead poisoning among the city's children



PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
VARIOUS	3090/6040/1090	N/A	\$ 100,000.00	0409	0210/0702/0506/0411/0207	0100	1000L	3090A/6040A/1	This addresses the following immediate needs in DOEE: 1) \$40,000 to award a competitive grant to develop an inventory of current vehicles and create a comprehensive suite of strategies to help guide large fleets in the District toward greater fuel efficiency and lower air emissions through the adoption of cleaner vehicles, 2) \$40,000 for supplies and contractual services to support the DOEE agency renaming effort, and 3) \$20,000 for supplies and equipment for the new DOEE mold program
2000	2070	N/A	\$ 250,000.00	0409	0506	0667	S0667	2070A	This reprogramming of \$250,000 of special purpose revenue budget authority (Wetlands Fund) is necessary in order to fund a competitive grant to update the District of Columbia's Wetland Conservation Plan.
1000	1040/1090	N/A	\$ 70,000.00	0417/0441/0442	0404/0408/0207	0100	1000L	1040A/1090A	The funds are needed to acquire supplies and contractual services for the agency's approved renaming effort. Given the new agency name, agency inspectors and outreach staff will require new identification cards, updated agency badges and uniforms, and proper agency-branded materials when corresponding with the public. Funds are also needed to cover the costs of repainting the agency's Emergency Response vehicle.
VARIOUS	2090/5010/2080/6010	N/A	\$ 72,319.00	0111/0147/0125	0425/0147/0125	0654/0645/0634/6700	S5ADM/S0645/34RA1/SEUMV/SEUSH	2090A/5010A/2080A/6010A	The funds will pay for an Outreach Specialist to educate the staff of District schools and buildings about pesticides.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
VARIOUS	2080/3050/1090	N/A	\$ 148,000.00	0111/0147/0125	0111/0147	0100	1000L	2080A/3050A/1090A	This reprogramming is necessary to allow two positions to be filled using local funds to achieve new agency priorities as laid out by the Director. The positions will focus on Communications and External Affairs.
VARIOUS	3090/1060	N/A	\$ 160,852.00	0111/0147	VARIOUS	0100	1000L	3090A/1090A	The reprogramming allows the Lead and Healthy Housing division to provide additional appropriate outreach and public education related to lead poisoning prevention, and to offer cleaning supplies and asthma-trigger-reduction materials to those enrolled in the division's Healthy Homes program.
3000	3050	N/A	\$ 80,000.00	0409	0703	0663/0645	S0663/S0645	3050A	The funds are needed to replace old and failing vehicles so that pesticide program personnel are able to continue to conduct timely inspections.
1000	1060	15EVIR/15/15EVAP/	\$ 537,808.00	0429	0111/0147/0523	0100	1000L/150IR/140AP	1060A/4010A	The request to reprogramming of Local budget authority is necessary in order to support the transfer of attorney FTEs from the Office of the Attorney General to DOEE.
1000	1060	N/A	\$ 626,500.00	0111/0147/0429	0111/0147	VARIOUS	VARIOUS	1060A	The request to reprogram \$626,500 of O-Type budget authority is necessary in order to support the transfer of attorney FTEs from the Office of the Attorney General to DOEE.
VARIOUS	6040/2090	N/A	\$ 1,000,000.00	0506/0409	0409/0510	PAYGO/0654	S0662/S5DOE/10654	6040A/2090A/10654	The purpose of the reprogramming of storm water capital projects in order to assign a federal grant-matching label so these funds may be counted as a match to EPA grant. Also allows DOEE to conduct capital projects for on-going efforts to retrofit public land with green storm water practices.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1000/4000/6000	1060/4010/6040	N/A	\$ 120,000.00	0111/0147	0408	0100	1000L	1060A/4010A/6040A	This reprogramming allows DOEE to pay for litigation before the DC Public Service Commission regarding the merger of Exelon and PHI/Pepco.
VARIOUS	2080/3050/3090/2030	VARIOUS	\$ 206,665.72	VARIOUS	VARIOUS	0100	VARIOUS	2080A/3050A/3090A/2030A	This is a request to reprogram \$206,665.72 of local grant-matching funds in the Toxic Substances, Fisheries & Wildlife, and Watershed Protection divisions so that Local grant-matching requirements are met .
1000/3000	1060/3090	13EVLP/13	\$ 60,000.00	0429/0125/0147	0111/0147/052	8201	23GLP	3090A/1060A	This reprogramming is for Attorney costs related to the lead program.
110F	110FA	15IDCR/15	\$ 1,300.00	0710/0419	0402	8201	215CR	110FA	This reprogramming is necessary to provide funding to attend a Fisheries and Wildlife Conference.
2000	2030	15EVWS/12EVCV	\$ 95,634.00	0125/0111	0506	8215	215WS/252CL	2030A	This reprogramming is to move budget back to grant 15EVWS. (There was an system error involving grant 12EVCV, and once resolved the budget is moved back to 15EVWS).
3000	3090	13EVLP/13	\$ 26,000.00	0147/0125	0703	8201	23GLP	3090A	This reprogramming is to purchase a Prius wagon for the Lead program.
3000	3090	13EVLP/13	\$ 414,501.14	0201/0203/0308/0404/0407/0414*0419/0417/0702/0710/0402	0402/0408/0125/0147/0523/0407/0408/0419/0425/0125	8201	23GLP/23ENF	3090A	This reprogramming enable the Lead and Healthy Division to expend the maximum allowable amount in those categories pursuant to the approved EPA grant budget
1000	1060	14EVAP/14	\$ 13,500.00	0429	0111/0125/0147/0301	8201	214AP	1060A	The reprogramming is necessary to support the transfer of the attorneys from the Office of the Attorney General to DOEE. Air Quality grant funds are used to support attorneys working to support those grants.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2000	2070	13EVWP/13	\$ 232,197.63	0125/0147/0417/0414/0442	VARIOUS	8201	213WP	2070A	The reprogramming will accommodate the funds allocated for expenditures outlined in the water pollution control grant work plan.
2000	2090	SWM05C	\$ 216,863.00	0409	0409	0300	SW015/AM936	2090A/AA936	The reprogrammed budget corrects a reprogramming done earlier in which funds from this capital project were inadvertently reprogrammed to upgrade various city shelter facilities. This reprogramming by EOM restores those funds.
6000	6010/6020	LIEA15/15	\$ 213,731.52	025/0147/0201/0308/0402/0702/0710/0402/0419/0408	0125/0147/0506/0402/0425/0506	8225	LAD15	6010A/6020A	A technical adjustment reprogramming in order to align the budget with the appropriate LIHEAP grant spending indexes.
6000	6010/6020/6030	LIEA15/15	\$ 420,000.00	0125/0408/0506/0402/0411/0710/0201	0504	8225	LC0/LPS/LER/LEM/LCL	6010A/6020A/6030A	To move funds from 6010 and 6020 to 6030 at year-end in order to maximize LIHEAP grant funds for energy assistance benefit purposes.
6000	6010	WAP014/14	\$ 181,308.83	0111/0142/0402/0506/	0147/0125/0408/0424/0425/0506/0702	8220	WGA14/WGT14/WHS14/WLE14/WLI14/W SA14/WST14/WTD014	6010A	To align the budget with the approved state plan for the Weatherization Assistance Program grant.

**Attachment 14b – FY16 YTD  
Reprogrammings**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3000	3080	14EVAP/14	\$ 19,000.00	0425	0702	8201	214AP	3080A	The funds are needed in the federal grant to replace an old vehicle used in the daily operations of the air monitoring network.
1000	1090/1050	16IDCR/16	\$ 100,000.00	0506	0410	8201	216CR	1090A/1050A	The reprogramming is necessary in order to cover the FY 16 Purchase card budget transactions & allocations.
3000	3090	16EVLP	\$ 64,025.96	VARIOUS	0125/0147/0523/0408	8201	216LP/26ENF/26GLP	3090A	To correct the budget to reflect the actual remaining grant award carryover amount.
3000	3050	15EVAM/15 12EVAM/12	\$ 202,482.29	0111/0125//0147/0203/0402/0408/0523/0702	0111/0125//0147/0203/0402/0408/0523/0702	8201	215AM/212AM	3080A	Technical Adjustment from grant No. 15EVAM to the FY16 active grant No. 12EVAM. DOI maintained the old grant rather than issue a new grant.
2000	2070	16EVWP/13EVWP	\$ 1,264,545.98	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	8201	216WP/213WP	2070A	Technical Adjustment from an inactive grant No. 16EVWP to 13EVWP. EPA maintained the old grant rather than issue a new grant.
3000	3050	15EVPP/15/ 16EVPP/16	\$ 175,945.76	0111/0125//0147/0201/0402/0411/0425/0506/0523	0111/0125//0147/0201/0402/0411/0425/0506/0523	8201	216PP/215PP	3050A	Technical Adjustment from inactive grant 16EVPP to 15EVPP. EPA maintained the old grant rather than issue a new grant.
2000	2080	15EVFC/15	\$ 35,000.00	0409	0506	8207	215FC	2080A	The reprogramming is necessary to provide funding to the University of the District of Columbia through a MOU agreement.
2000	2070	16EVWP/13EVWP	\$ 492,511.97	0111/0125//0147/0409/0506	0111/0125//0147/0409/0506	0100	160WP/133WP	2070A	Technical Adjustment from grant No. 16EVWP to the FY16 active grant No. 13EVWP. EPA maintained the old grant rather than issue a new grant.
2000	2070	16EVWP/13EVWP	\$ 187,922.14	0111/0125//0147/0409/0506	0111/0125//0147/0409/0506	0663/0667/0670	66WP6/63WP3/67WP3/70WP3	2070A	Technical Adjustment from grant No. 16EVWP to the FY16 active grant No. 13EVWP. EPA maintained the old grant rather than issue a new grant.
3000	3050	15EVPP/15/ 16EVPP/16	\$ 58,267.50	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0645	45PP6/45PP5	3050A	Technical Adjustment from grant No.16EVPP to 15EVPP. EPA maintained the old grant rather than issue a new grant.
2000	2030	16EVFM/16	\$ 434,029.21	VARIOUS	VARIOUS	8215	216FM/215FM	2030A	The reprogramming is to move budget to active grant(Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
1000/3000	1060/3090	IDLBPA/00	\$ 26,136.94	0111/0147	0125/0147/0408	0700	DLBP6	3090A/1060A	The reprogramming will cover DOEE attorney costs for the lead program relating to an MOU with CSFA.
2000	2030A	16EVAR/91EVAR	\$ 33,000.00	0210/0408/0710	0210/0408/0710	8215	216AR/259AR	2030A	The reprogramming is to move budget to active grant (Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
2000	2030A	16EVWS/15EVWS	\$ 227,306.43	VARIOUS	VARIOUS	8215	216WS/215WS	2030A	The reprogramming is to move budget to active grant (Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
2000	2030A	16EVAE/13EVAE	\$ 404,851.80	VARIOUS	VARIOUS	8215	216AE/253AE	2030A	The reprogramming is to move budget to active grant (Technical Adjustment). DOI maintained the old grant rather than issue a new grant.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1000/6000	1040/6040	N/A	\$ 102,000.00	0111/0147	0506	0100	1000L	1040A/6040A	The funds are needed to advertise for and issue a competitive grant to develop innovations that will increase energy -efficient vehicle fleets in the District of Columbia.
2000	2070	N/A	\$ 309,254.22	0409	0506	0667	S0667	2070A	The reprogramming is needed in the Wetlands Fund in order to 1) continue funding a grant made in FY 15 to develop a new Wetland Conservation Plan for the city; and 2) plant submerged aquatic vegetation in the Anacostia River.
2000	2030	16EVFM/15EVFM	\$ 4,000.00	0710	0710	0603	63FM6	2030A	The reprogramming is to move budget to active grant(Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
2000	2030	16EVAR/91EVAR	\$ 11,000.00	0210/0408/0710/0210/0408/0710	0210/0408/0710	0603	60AR6/639AR	2030A	The reprogramming is to move budget to active grant (Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
2000	2030	16EVFM/16EVAE/15EVFM/15EVWS/13EVAE	\$ 378,528.55	VARIOUS	VARIOUS	0100	160FM/160WS/160AE/150FM/150WS/130AE	2030A	The reprogramming is to move budget to active grant (Technical Adjustment). DOI maintained the old grant rather than issue a new grant.
6000	6040	N/A	\$ 125,000.00	0408	0506	6700	SEUAE	6040A	This reprogramming will move funding into the Subsidies and Grants category in order to complete the work on the Comp. Enegy Plan, which is mandated by DC Code - § 8-171.04 that specifies short and medium-term energy goals and recommends program and policy actions to help the District achieve maximum effective management and use of present and future sources of energy.
2000	2030	N/A	\$ 16,106.88	0111/0147/0523	0704	0100	160AE/160FS	2030A	This is a request to reprogram \$16,106.88 of Local budget authority in order to retrofit a fishing research boat.
6000	6010	LIEA16/16	\$ 1,057,124.05	0506	0506/0408	8225	LAD16/LPS16/LCO16/LAD16	6010A	A technical adjustment reprogramming in order to align the budget with the appropriate LIHEAP grant spending indexes.To align LIHEAP budget to the correct energy assistance spending indexes.
6000	6020/6030	LIEA16/16	\$ 2,330,841.15	0504	0408/0504	8225	LHE16/LPS16/LCL16/KEM16/LER16	6020A/6030A	A technical adjustment reprogramming in order to align the budget with the appropriate LIHEAP grant spending indexes.To align LIHEAP budget to the correct energy assistance spending indexes.
3000	3090	14EVCD/14	\$ 125,000.00	0507	0506	8203	214CD/3090A	3090A	Technical adjustment to shift budget within an object class (budget incorrectly budgeted in object 0507 and should be in object 0506).
2000	2090	SRF015/16	\$ 1,215,266.55	0409	0506	0301/0350	SW01S/SWSR6/SRFG6	2090A	Reprogram funds to assign a new index in order to track expenditures as a match to a federal EPA grant to to meet match requirements.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
4000	4010	SUS04C/04	\$ 85,000.00	0409	0703	0300	SUSD4	4010A	The reprogramming is needed in order to purchase a food truck for educational purposes, per an agreement between DOEE and UDC. DPW is aware of the agreement and has asked that DOEE enter the requisition to purchase the food truck and that upon delivery DPW will assign the truck to UDC's fleet (it will not be part of DOEE's fleet).



**Attachment 15a – FY15 Intra-District**

<b>DOEE as Seller Agency</b>				
<b>BUYING AGENCY</b>	<b>GRANT NO.</b>	<b>PROJECT CODE</b>	<b>DESCRIPTION OF SERVICES PROVIDED</b>	<b>FY15 AMOUNT</b>
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	60,000.00
Department of Motor Vehicle (KV0)	N/A	DMVCAM/00	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2015.	340,126.00
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	1,265,000.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DOEE Green Zone Employment Program (GZEP) for 350 District Youth enrolled in the SYEP program.	226,064.30
<b>TOTAL</b>				<b>1,891,190.30</b>

<b>DOEE as Buyer Agency</b>				
<b>SELLING AGENCY</b>	<b>Grant No</b>	<b>PROJECT CODE</b>	<b>DESCRIPTION OF SERVICES PROVIDED</b>	<b>FY 2015 AMOUNT</b>
Office of Unified Communications (UC0)	LIEA14/14	DOEE14/14	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center	278,177.65
Office of Administrative Hearings (FS0)	N/A	DOEE00/14	OAH adjudicated matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the MOU.	45,000.00
Department of Public Works (KT0)	N/A	SWA006/00	To conduct activities to reduce pollutants to the District of Columbia	550,000.00
University of the District of Columbia (GD0)	N/A	N/A	Three sustainable DC Innovation Challenge Projects	920,500.00
Metropolitan Police Department (FA0)	VARIOUS	N/A	For medical monitoring services	27,450.00
Department of Public Works (KT0)	15IDCR/15	N/A	Government Services Cluster of OCFO located at DPW provides auditing and accounting services.	350,200.00
Office of Contracting and Procurement (PO0)	N/A	PO5KG0/01	To continue administrative contractual staff for sustainable purchasing program	13,120.00
Special Education Transpiration (GO0)	N/A	KGMWEE/15	Overnight meaningful watershed Educational Experience	45,400.00
Department of Human Resources (BE0)	N/A	N/A	DCHR will provide suitability and compliance service to DOEE employees who are subject to enhance suitability screening	2,582.00
District Department of Transportation (KA0)	N/A	SWM05C/03	For 5 FTE's in the Storm water Green Infrastructure Program.	2,019,694.00
Department of General Services (AM0)	N/A	N/A	4th Improvements at Energy Assistance center at 2100 MLK Ave	33,354.00
Department of Disability Service (JR0)	N/A	IDCASL/15	To provide sign language interpretation services	632.00
DC Office of Cable Television (CT0)	N/A	N/A	Airing Utility discount program	5,000.00
Office of the Chief Financial Officer(AT0)	N/A	N/A	Public Space Rental	45,105.00
Office of Unified Communications (UC0)	11EVRA/11	N/A	311 communication mobile app.	15,750.00
Department of General Services (AM0)	N/A	N/A	Organics collection services	1,846.20
Department of Human Services (JA0)	N/A	N/A	For energy assistance benefits	1,800,000.00
District Department of Transportation (KA0)	VARIOUS	VARIOUS	Implementation of Oregon Ave, Oxon Run, Alger Park, and Dix Street	3,780,774.00
District Department of Transportation (KA0)	N/A	N/A	To improve water quality in the Anacostia, Rock Creek, and Potomac Rivers for the benefit of the District residents, visitors, wildlife, and the environment.	4,372,751.60
Department of Public Works (KT0)	N/A	N/A	For fleet share and maintenance	145,256.58
Office of Contracting and Procurement (PO0)	15DCR/15	N/A	FY 15 pcard purchases	100,000.00
Department of General Services (AM0)	N/A	SUS04C/04	Fund sustainable DC innovation challenge-outdoor classroom	330,000.00
Department of General Services (AM0)	SRF014/15	CWC01C/04	The installation of permeable pavers at Kalorama Park in NW.	60,000.00

**Department of Energy and Environment  
(KG0)**

Washington Convention & Sports Authority	N/A	N/A	The MOU provides DOEE with the use of the Robert F. Kennedy (RFK) stadium parking lots 6 and 7 to host the 2015 Washington DC electric Vehicle Grand Prix event.	18,500.00
Policy and Operating Support (A10)	15IDCR/15	N/A	For Single Audit service	5,000.00
Department of General Services (AM0)	N/A	SUS04C/04	SDC Greenhouses & Splash Pad Projects	692,000.00
Metropolitan Police Department (FA0)	14EVHT/14		Security at Spring Valley, MPD, and DOEE	192,114.00
<b>TOTAL</b>				<b>\$ 15,850,207.03</b>

**Attachment 15b – FY16 YTD Intra-District**

<b>DOEE as Seller Agency</b>				
<b>BUYING AGENCY</b>	<b>GRANT NO.</b>	<b>PROJECT CODE</b>	<b>DESCRIPTION OF SERVICES PROVIDED</b>	<b>FY16 AMOUNT</b>
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	Responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities	60,000.00
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	1,300,000.00
Department of Motor Vehicles (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits during FY 16 on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	391,662.00
<b>TOTAL</b>				<b>1,751,662.00</b>

<b>DOEE as Buyer Agency</b>				
<i>* There is a signed letter of Intent for each project</i>				
<b>SELLING AGENCY</b>	<b>Grant No</b>	<b>PROJECT CODE</b>	<b>DESCRIPTION OF SERVICES PROVIDED</b>	<b>FY 2016 AMOUNT</b>
D.C. Department of Human Resources (BE0)	N/A	N/A	For District Leadership Program intern	13,514.00
Office of Administrative Hearings(FS0)	N/A	N/A	OAH will adjudicate matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the FY 15 MOU.	45,000.00
Special Education Transportation (GO0)	N/A	N/A	Overnight meaningful watershed education experience	45,400.00
Office of Tax and Revenue (AT0)	N/A	N/A	OTR will provide compensable services to DOEE in the form of collection, audit and transmittal of funds for the benefit of the Anacostia River Clean Up.	51,302.00
Office of Unified Communication (UC0)	LIEA16/16	N/A	For the 311 Customer Support for the Low-Income Home Energy Assistance Program (LIHEAP)	299,344.60
<b>TOTAL</b>				<b>\$ 454,560.60</b>

**Attachment 16 – Special Purpose Revenue  
Accounts**

**Department of Energy and Environment  
(KGO)**

Special Purpose Revenue Accounts  
FY 2015 and 2016 YTD as of 1/20/16

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY15		FY 16 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0602	Air Quality Construction Permits Fund	Fee paid for smoke stacks operating in the District of Columbia	Operators	54,981	89,756	22,122	12,915	Funds are collected from major air pollution sources and used for both personnel services and non-personnel services exclusively related to implementation of the major air pollution source permitting and compliance program.
0603	Fishing License Fund	Virginia shoreline or National Park lands fishing requires DC license	Anglers	93,682	93,682	2,200	23,130	Funds are generated by the sale of fishing licenses and are used for the administration of fishing license program.
0609	Lust Trust Fund	Leaking underground storage tank costs recovered	Violators responsible for the leaking underground storage tank	0	0	0	0	The expenditures are for underground storage tank clean-up activities. No revenues or expenditures have occurred. The fund balance of \$41k is for emergency clean-up purposes.
0634	Soil Erosion / Sediment Control Fund	Permit fees	Developers	1,486,686	554,991	306,665	417,218	Funds are generated by the Natural Resources program and expenditures are for water quality improvement, storm water and sediment control inspections, and a computer-based reporting system. Significant personnel costs are associated with inspection (BMP construction and maintenance inspections, and storm water management plan reviews), managing the expanded River Smart Homes program and for engineers with expertise in green infrastructure and low-impact development storm water management experience. Revenues have been lower than in previous years due to less economic activity.
0645	Pesticide Product Registration Fund	Product registration for pesticides used in DC (registered with the Department of Environmental Science)	Pesticide Applicators	2,089,101	1,495,072	1,316,202	730,681	Funds are generated by the Toxic Substances activity and used for water sampling w/US Geological Service; file structure improvements; and personnel services costs for medical monitoring, pesticide lab, recertification conference, and outreach education for UDC
0646	Storm Water Fees	Source: Persons engaged in land-disturbing activities Use: Used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.	Construction Companies/Development Companies	1,222,966	973,457	424,826	191,024	Generated by the Natural Resources program and used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.
0647	Mold Assessment and Remediation Fund	Source: certification and licensing fees for conducting indoor mold assessment and remediation in the District.	Indoor mold assessment and remediation professionals	0	0	0	0	Funds shall be used to support the administration of certification and licensing programs.
0654	Storm Water Permit Review	Source: Fees paid by property owners for the District's conveyance of storm water runoff there from. Use: Storm water management measures, such as enhanced street cleaning, installation of storm water controls on roadways, and increased cleaning and maintenance of storm drains.	DCWASA Ratepayers	16,689,508	8,475,328	2,148,590	3,530,226	Generated by fees related to impervious drainage. Collected by DC Water and transferred quarterly to DOEE. Expenditure are primarily for storm water retrofit projects throughout the MS4 area, including installation of green roofs, rain barrels, rain gardens to meet MS4 permit requirements.



Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY15		FY 16 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0655	Storm Water In-Lieu Fee	Source: Fees paid by regulated construction projects as a mitigation option if they do not meet their on-site storm water retention obligation.  Use: DOEE shall install and maintain retention capacity within the District to off-set retention that was not achieved on-site by regulated development projects.	Major land-disturbing activities or major substantial improvement activities.	133,819	111,821	0	2,566	Generated by regulated projects that chose to meet a portion of the storm water runoff retention requirements "off-site" by paying DOEE a Fee-In-Lieu payment. DOEE will utilize the fund to install and maintain storm water retention practices as a mitigation action for regulated projects.
0662	Renewable Energy Development Fund	Source: Electricity suppliers (see § 34-1434); persons paying back loans and grants obtained to assist in creating new solar energy sources in the District Use: Used to incentivize creation of new solar energy sources.	Electricity Suppliers in the City	6,336,439	859,852	0	74,171	Revenues generated by the Energy Program and used for incentives.
0663	Brownfield Revitalization Fund	Settlement funds from CSX and Application Fees for certification of voluntary clinic.	Applicants involved in remediation activity	212,131	1,415,273	0	661,116	Generated by the Toxic Substances activity and used primarily to cover remediation-related costs. the revenues in this fund are from the CSX settlement.
0667	Wetlands Fund	A Fund to finance the removal of pollutants. The Mayor may use the fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on <u>underwater lands</u> .	Developers	23,945	151,498	0	390,204	Revenues will be generated by the Natural Resources program.
0670	Anacostia River Clean Up and Protection Fund.	Defined retail establishments charge consumers at the time of a purchase a fee for disposable carryout bag. The fees are to be deposited in the Anacostia River Clean Up and Protection Fund ("Fund"). Voluntary tax check-off monies collected from the tax check-off to also be deposited in the Fund.	Customers pay bag fee at place of purchase	2,147,992	1,338,411	392,955	822,551	A Natural Resources program fund. All funds used for purposes related to Anacostia River clean-up, including contractual services and grants.
6201	Economy II Fund	Verizon and Communications Utility Discount Programs Funds	The fee is set by the utility companies.	23,811	23,811	4,015	21,750	Revenues from Verizon used by the Energy program primarily for Customer Education Program (CEP)
6202	Residential Aid Discount	Source: A subsidy provided by PEPCO, to its customers, with funds coming from ratepayers. Funds transferred from EATF to Pepco for this purpose. Assessment of ratepayers in DC Code.	The fee is set by the utility companies.	65,913	65,924	15,277	48,062	Revenues from Pepco used by the Energy Administration primarily for the Customer Education Program (CEP) and the intake and qualification process of customers.
6203	Residential Essential Services	Source: A subsidy provided by Washington Gas, with funds from ratepayers. Funds natural gas bill discounts for low income customers	The fee is set by the utility companies.	66,502	66,512	15,073	47,742	Revenues from Washington Gas used by the Energy Administration primarily for the Customer Education Program (CEP) and administration of the program.
6204	WASA Utility Discount Program	Source: The purpose of this fund to determine income eligibility for participation in the Customer Assistance Program (CAP) discount program offered by the Water and Sewer Authority (WASA), as mandated by the WASA Board. DOEE uses funds from administrative fee to determine eligibility of DOEE uses federal low-income guidelines to determine if residents qualify for the discounts.	The fee is set by the utility companies.	61,431	66,605	15,073	47,751	Revenues from WASA used by the Energy Administration primarily for the the Customer Education Program (CEP) and administration of the program.
6400	DC Municipal Aggregation Program (MAP)	Source: Fee imposed on aggregation contracts Use: DC Municipal Aggregation Program; fee imposed on aggregation contracts.	Winning electricity supplier	105,242	106,586		174,048	Revenues generated by the Energy program and used for the DC Municipal aggregation program, mainly personnel costs, printing, and advertising.

Department of Energy and Environment  
(KGO)

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY15		FY 16 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
6500	Benchmarking Enforcement Fund	Source: Fine imposed for not reporting as required energy benchmarking information.	Building owners	0	0	1,000	0	Funds shall be used to support and improve the administration and practices of the benchmarking program.
6700	Sustainable Energy Trust Fund	Source: Funded by an assessment on the natural gas and electric companies, and from the sale of credits associated with the Regional Greenhouse Gas Initiative or any successor program. Use: Sustainable Energy Utility ("SEU") contract, administration of SEU by DOEE, SEU Advisory Board expenses, existing electricity programs (Weatherization Plus, Low Income Appliance Replacement Program, and Weatherization and Rehabilitation), existing natural gas programs Heating System Repair, Replacement and Tune-Up Program, Residential Weatherization and efficiency Program, Energy Awareness Program, and Saving Energy in DC Schools), renewable energy incentive program, and energy efficiency program.	Natural Gas & Electric companies & regional greenhouse gas credits	20,955,869	21,516,126	3,121,917	19,794,835	Revenues are generated per the CAEA from Pepco and Washington Gas and used by the Energy program specifically for projects included in the CAEA, including the SEU.
6800	Energy Assistance Trust Fund	Source: Funded by an assessment on natural gas and electric companies Use: Funds are to be used solely on existing low-income energy assistance programs (LIHEAP Expansion and Energy Education, RAD Expansion, RAD Arrearages Retirement and Education Program, and Residential Essential Service Expansion and Awareness Program); and the Residential Aid Discount subsidy.	Natural Gas & Electric companies	2,286,571	2,072,300	264,872	1,639,537	Revenues are generated according to the CAEA from Pepco and Washington Gas and used by the Energy program for low income energy assistance programs specified by the CAEA..
6900	Special Energy Assessment Fund (PACE)	Source: Fees paid by property owners who use PACE financing to fund energy efficiency improvements. There are two fees that are distributed to DOEE. The first fee is a one-time fee that is paid when the PACE loan closes. The second fee is an ongoing servicing fee that is part of the semi-annual PACE payment.	Property owners who use PACE financing to fund energy efficiency improvements	30,730	30,092	0	0	These revenues are meant to help defray the District's cost of overseeing the D.C. PACE program.
<b>Totals</b>				<b>54,087,319</b>	<b>39,507,098</b>	<b>8,050,787</b>	<b>28,629,527</b>	

## **Attachment 17 – Capital Projects**

Fund	Project Title	Description and Planned Remaining Spending	Status Report and Timeframe for Completion	Budget Allotment	Expenditures	Total Obligations	Available Balance	Project Status
0300-CAPITAL FUND - OTHER	ARC08C/04-WATT'S BRANCH STREAM RESTORATION	Watts Branch / Anacostia River stream restoration projects. Improvement of water quality and habitat of the District's portion of Anacostia River.	95%	2,263,561.84	2,149,163.82	114,398.02	-	Remainiing \$114k is obligated for work on a DC School per an MOU.
0350-CAPITAL FUND - FEDERAL	CHB01C - CHESAPEAKE BAY IMPLEMENTATION - CAPITAL	These funds are from the U.S. Envrinmental Protection Agency to the District to aid in its efforts to efforts reduce nitrogen, phosphorus, and land-based sediment to restore Bay water quality.	0%	2,550,000.00	-	753,950.00	1,796,050.00	DOEE receives this grant award from the EPA for the installation of green infrastructure and outreach and education efforts. Typical capital projects funded through this grant include stream restoration, RiverSmart Schools, and green infrastructure projects on District lands. This grant has been extended through FY2017, however much of the funds should be expended in FY2016 for two stream restoration projects.
0300-CAPITAL FUND - OTHER	SWM10C-SPRING VALLEY PARK RESTORATION	Through this project DOEE will hire a contractor to provide designs, permits, and construction for the restoration of a stream in Spring Valley Park. The stream and park have been degraded from uncontrolled stormwater that flows into the park from the surrounding neighborhood. Most of these funds will be spent in FY2017.	0%	1,100,000.00	-	0.00	1,100,000.00	DOEE is in the process of contracting this effort. The project will be a design/build project to expedite the work. The RFP will be issued by April 2016. This likely means that the project will not be under contract until the end of FY2016 because it will require Council review and they will be on recess in the summer months.
0301-CAPITAL FUND - OTHER	BAG04C-BAG LAW FUND	This project will allows the DOEE as prioritized in Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, many of the initiatives implemented using Fund 0670 are capital in nature, such as designing and restoring streams, designing and installing trash capture devise, repairing and maintaining water quality structures, and retrofitting impervious surfaces with green roofs and other practices to minimize negative effects of stormwater runoff	33%	2,722,000.00	906,466.00	1,270,993.02	544,540.98	This project was established to construct trash reduction devices and implement stream restorations in District waterways as directed by the Anacostia River Clean Up and Protection Act of 2009. The use of the funds under this project will continue in order to restore the District waterways to their designated use of being fishable and swimmable.

Fund	Project Title	Description and Planned Remaining Spending	Status Report and Timeframe for Completion	Budget Allotment	Expenditures	Total Obligations	Available Balance	Project Status
0301-CAPITAL FUND - OTHER/0350-CAPITAL FUND - FEDERAL	CWC01C-CLEAN WATER CONSTRUCTION MANAGEMENT	This project provides funding from the U.S. Environmental Protection Agency to the District for the construction of waste water treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	28%	14,673,991.00	4,058,864.60	5,892,230.48	4,722,895.92	DOEE receives annual grant awards from the EPA for the installation of green infrastructure. Typical infrastructure that is constructed with these funds include green roofs on District buildings, green streets, stream restorations and end-of-pipe pollution reduction systems. Multiple projects are identified for each annual grant and must be pre-approved by EPA before utilizing these funds. As there are multiple projects for each annual grant included under this project, the status is on-going.
0350-CAPITAL FUND - FEDERAL	ENV01C-NONPOINT SOURCE EPA - CAPITAL	The 319 capital project will be used for design and implementation of stream restoration and Low Impact Development projects as described in the District's 319 workplan to EPA. The projects are managed by the Watershed Protection Division and this capital project will receive annual funding via the 319 grant. The purpose of the project is "To assist the recipient in implementing the EPA approved Clean Water Act Section 319 nonpoint source (NPS) management program and activities"	26%	1,705,922.10	451,635.34	198,974.75	1,055,312.01	The projects funded under this capital project have been designed and permitted. Construction of these projects and drawdown of most of the funds are expected FY16.
0300-CAPITAL FUND - GO BONDS/0301-Pay Go	HMRHMC/04-HAZARDOUS MATERIAL REMEDIATION	Hazardous material remediation activities	38%	18,990,000.00	7,228,387.29	11,761,612.70	0.01	The funds currently going from HMRHMC are going towards the Anacostia River Sediment Project. A remedial investigation workplan has been drafted, along with a community involvement plan, a field sampling plan, and a health and safety plan. Other work conducted with HMRHMC funds was the completion of a bathymetric survey of the Anacostia River Basin. The data from the survey will be incorporated into the Anacostia River Sampling Plan.
7750- CAPITAL INTRA-DISTRICT	SDCBC3-SUSTAINABLE DC BUDGET CHALLENGE PROJECT	Sustainable DC Challenge Program - Trees	74%	384,170.00	284,930.74	99,239.26	-	The funds were advanced to the Office of Planning develop and manage the Sustainable DC Budget Challenge for the Trees Project. The project is on-going.
7750- CAPITAL INTRA-DISTRICT	SDCBCP-SUSTAINABLE DC BUDGET CHALLENGE PROJECT	Sustainable DC Challenge Program.	83%	348,017.98	290,000.00	0.00	58,017.98	The remaining funds will be redirected to another project.

**Department of Energy and Environment  
(KGO)**

Capital Funds  
FY 2015 and FY 2016 YTD as of 1/15/16

Fund	Project Title	Description and Planned Remaining Spending	Status Report and Timeframe for Completion	Budget Allotment	Expenditures	Total Obligations	Available Balance	Project Status
0301-CAPITAL FUND - OTHER	SUS04C-SUSTAINABLE DC FUND-2	While implementation of the Sustainability Plan will largely result from deploying existing capital and operating dollars in different ways to achieve a broader range of objectives, initially agencies may need to conduct feasibility studies or run small demonstration projects to test the efficacy of some new approaches: e.g., studying the feasibility of using DC government buildings to host solar collectors or wind turbines, or grow food; or the scalability of neighborhood or Ward-level composting facilities as part of a Zero Waste strategy.	4%	2,557,000.00	104,566.73	2,305,634.27	146,799.00	Due to complications with capital funding eligibility and subsequent staff turnover, project completion is behind schedule. The new grants administrator is working with the projects leads at each agency to ensure work is completed in FY16.
0300-CAPITAL FUND - OTHER/ 0301 CAPITAL FUND OTHER	STORM WATER CAPITAL SWM05C/04)	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	36.81%	22,401,763.00	8,246,997.83	8,597,251.36	5,557,513.81	This project was established to construct stormwater management infrastructure as required to comply with the District's Municipal Separate Storm Sewer System (MS4) Permit issued by the Federal EPA. Typical infrastructure includes green roofs on District buildings, green streets and end-of-pipe pollution reduction systems. The MS4 Permit is re-issued by the EPA every five years and has specific metrics that must be met during that time frame, such as a minimum area of impervious surface which must be retrofitted. The use of these funds will continue to implement numerous projects to meet the ongoing obligation to improve water quality.
<b>TOTAL</b>				<b>69,696,425.92</b>	<b>23,721,012.35</b>	<b>30,994,283.86</b>	<b>14,981,129.71</b>	

## **Attachment 18a – FY15 Federal Grants**

Grant No	Grant Phase	Grant Title	Budget - FY 2015	Expenditures - FY 2015	Available Balance - FY 2015
10EVBG	10	STATE RESPONSE GRANT	264,703.27	224,142.69	40,560.58
11EVCB	11	CHESAPEAKE BAY IMPLEMENTATION-FY11	452,381.11	452,381.11	0.00
11EVCP	11	CORE PROGRAM COOPERATIVE	61,852.44	61,852.44	0.00
11EVNI	11	NONPOINT SOURCE IMPLEMENTATION-FY11	26,629.91	26,629.91	0.00
11EVPR	11	PRE-REMEDIAL RESPONSE PROGRAM	152,501.87	108,208.74	44,293.13
11EVRA	11	CHESAPEAKE BAY REG & ACCOUNTABILITY	593,591.80	593,591.80	0.00
12EVAM	12	AMBIENT AIR MONITORING	119,605.67	119,605.67	0.00
12EVCV	12	CLEAN VESSEL ACT PUMPOUT PROGRAM	37,408.99	37,408.99	0.00
12EVNI	12	NONPOINT SOURCE IMPLEMENTATION FY 2012	71,771.32	71,771.32	0.00
13EVAE	13	AQUATIC RESOURCE EDUCATION PROGRAM	275,679.37	275,679.37	0.00
13EVDE	13	DC DIESEL EMISSION REDUCTION ACT	169,104.01	168,082.41	1,021.60
13EVFC	13	FEMA - CTP/CAP	12.76	12.76	0.00
13EVL	13	STATE LEAD GRANT ENFORCEMENT/404G	879,686.61	686,852.18	192,834.43
13EVNI	13	NONPOINT SOURCE IMPLEMENTATION-FY13	78,580.72	78,580.72	0.00
13EVNR	13	NETWORK ESTABLISHMENT -SEC.103	25,425.66	25,363.04	62.62
13EVTS	13	PUSH-NET SURVEY FOR AMERICAN SH	28,827.62	28,827.62	0.00
13EVWP	13	WATER POLLUTION CONTROL	1,156,350.65	1,156,350.65	0.00
13EVWS	13	WILDLIFE SURVEY FY13	82,376.28	82,376.28	0.00
14EVAP	14	AIR POLLUTION CONTROL	1,006,288.47	1,006,288.47	0.00
14EVAT	14	AIR TOXICS MONITORING-FY 14	29,637.09	29,637.09	0.00
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	248,194.47	248,194.47	0.00
14EVFS	14	FISHERIES MANAGEMENT STUDIES	634,819.62	554,073.16	80,746.46
14EVHT	14	HAZARDOUS AND TOXIC WASTE CLEAN UP	562,859.23	562,859.23	0.00
14EVLU	14	LEAKING UNDERGROUND STORAGE TANK	396,183.35	396,183.35	0.00
14EVNI	14	NONPOINT SOURCE IMPLEMENTATION -FY14	17,530.28	16,277.78	1,252.50
14EVST	14	UNDERGROUND STORAGE TANK -FY14	252,248.04	252,248.04	0.00
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	134,004.38	134,004.38	0.00
15EVFC	15	FEMA - CTP/CAP	3,270.00	3,263.69	6.31
15EVFE	15	FEMA-CAP	42,360.16	42,360.16	0.00
15EVFM	15	FISHERIES MANAGEMENT COORDINATION	376,376.38	376,376.38	0.00
15EVHW	15	HAZARDOUS WASTE- FY 15	211,394.93	211,394.93	0.00
15EVIR	15	STATE RADON GRANT	85,314.88	85,314.88	0.00
15EVMB	15	MIGRATORY BIRD SURVEY- FY 2015	70,037.76	61,094.63	8,943.13
15EVNI	15	NONPOINT SOURCE IMPLEMENTATION-FY15	227,921.93	227,921.93	0.00
15EVPP	15	PERFORMANCE RESTICIDES PARTNERSHIP	107,904.34	107,904.34	0.00
15EVSD	15	SAFE DRINKING WATER- FY 15	8,436.13	8,436.13	0.00
15EVSP	15	WILDLIFE STRATEGIC PLAN	29,338.76	14,348.24	14,990.52
15EVWQ	15	WATER QUALITY MANAGEMENT FY 15	100,000.00	100,000.00	0.00
15EVWS	15	WILDLIFE SURVEY	58,554.33	58,554.33	0.00
91EVAR	09	AQUATIC RESOURCES CENTER MAINTENANCE	22,766.04	22,766.04	0.00
81EVWT	08	NE WILDLIFE TEAMWORK STRATEGY	9,438.78	9,438.78	0.00
LIEA14	14	LIHEAP GRANT FY14	1,036,725.89	1,036,725.89	0.00
LIEA15	15	LIHEAP GRANT FY15	9,513,075.85	9,513,075.85	0.00
SEP015	15	STATE ENERGY PROGRAM	211,266.20	211,266.20	0.00
SHOP12	12	STATE HEATING OIL & PROPANE	5,853.77	5,853.77	0.00
WAP014	14	WEATHERIZATION ASSISTANCE FY14	490,694.22	490,694.22	0.00
<b>TOTAL</b>			<b>20,368,985.34</b>	<b>19,984,274.06</b>	<b>384,711.28</b>



**Attachment 18b – FY16 YTD Federal Grants**

Grant No	Grant Phase	Grant Title	Budget - FY 2016	YTD Expenditures & Commitments - FY 2016 @ 1/19/16	Available Balance - FY 2016 @ 01/19/16
11EVCB	11	CHESAPEAKE BAY IMPLEMENTATION-FY11	1,203,545.06	839,465.13	364,079.93
11EVCP	11	CORE PROGRAM COOPERATIVE	110,562.86	19,745.65	90,817.21
11EVRA	11	CHESAPEAK BAY REG & ACCOUNTABILITY	1,962,335.97	979,426.48	982,909.49
12EVAM	12	AMBIENT AIR MONITORING	202,482.29	3,427.03	199,055.26
12EVCV	12	CLEAN VESSEL ACT PUMPOUT PROGRAM	58,225.01	58,225.01	0.00
13EVAE	13	AQUATIC RESOURCE EDUCATION PROGRAM	404,851.80	72,081.14	332,770.66
13EVNI	13	NONPOINT SOURCE IMPLEMENTATION-FY13	100,000.00	46,501.80	53,498.20
13EVTS	13	PUSH-NET SURVEY FOR AMERICAN SH	47,783.17	45,560.65	2,222.52
13EVWP	13	WATER POLLUTION CONTROL	1,264,545.98	262,088.29	1,002,457.69
14EVAP	14	AIR POLLUTION CONTROL	1,239,047.58	316,916.06	922,131.52
14EVAT	14	AIR TOXICS MONITORING - FY14	27,000.00	839.41	26,160.59
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	346,935.54	77,108.77	269,826.77
14EVHT	14	HAZARDOUS AND TOXIC WASTE CLEAN UP	527,802.24	131,604.77	396,197.47
14EVLU	14	LEAKING UNDERGROUND STORAGE TANK	446,568.68	103,340.99	343,227.69
14EVNI	14	NONPOINT SOURCE IMPLEMENTATION - FY14	250,000.00	8,455.00	241,545.00
14EVST	14	UNDERGROUND STORAGE TANK - FY14	278,146.62	71,241.52	206,905.10
15EVBA	15	CARTER BARRON GREEN INFRASTRUCTURE (DC)	500,000.00	0.00	500,000.00
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	200,189.06	60,036.65	140,152.41
15EVFC	15	FEMA - CTP/CAP	45,000.00	3,960.54	41,039.46
15EVFE	15	FEMA - CAP	19,000.00	13,832.04	5,167.96
15EVFM	15	FISHERIES MANAGEMENT COORDINATION	434,029.21	114,140.58	319,888.63
15EVHW	15	HAZARDOUS WASTE - FY 15	245,901.16	53,336.58	192,564.58
15EVIR	15	STATE RADON GRANT	129,009.82	18,483.80	110,526.02
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	300,000.00	3,730.25	296,269.75
15EVNP	15	NATL PARK SERVICE- AMBASSADOR SUPPORT	20,000.00	0.00	20,000.00
15EVPP	15	PERFORMANCE PESTICIDES PARTNERSHIP	175,945.76	32,596.48	143,349.28
15EVSD	15	SAFE DRINKING WATER - FY 15	39,250.99	22.18	39,228.81
15EVWQ	15	WATER QUALITY MANAGEMENT - FY 15	100,000.00	40,000.00	60,000.00
15EVWS	15	WILDLIFE SURVEY	227,306.43	39,841.44	187,464.99
16EVBG	16	STATE RESPONSE GRANT	255,726.84	50,722.02	205,004.82
16EVFC	16	FEMA- CTP/CAP	60,000.00	0.00	60,000.00
16EVFE	16	FEMA - DC CAP SSSE	48,904.00	8,129.68	40,774.32
16EVFS	16	FISHERIES MANAGEMENT STUDIES	656,328.86	73,931.35	582,397.51
16EVHT	16	HAZARDOUS AND TOXIC WASTE CLEAN UP	160,849.88	0.00	160,849.88
16EVLN	16	STATE LEAD GRANT ENFORCEMENT/404G	414,938.73	108,331.67	306,607.06
16EVMB	16	MIGRATORY BIRD SURVEY - 16	78,860.97	15,377.63	63,483.34
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	336,887.02	31,276.49	305,610.53
16EVPR	16	PRE-REMEDIATION RESPONSE PROGRAM- FY 16	226,021.47	0.00	226,021.47
16IDCR	16	INDIRECT COST RECOVERY - FY 2016	3,872,623.57	777,521.51	3,095,102.06
81EVWT	08	NE WILDLIFE TEAMWORK STRATEGY	12,500.00	12,500.00	0.00
91EVAR	09	AQUATIC RESOURCES CENTER MAINTENANCE	125,000.00	16,492.29	108,507.71
LIEA16	16	LIHEAP - FY 2016	10,400,000.00	2,011,806.33	8,388,193.67
SEP015	15	STATE EERGY PROGRAM - FY 2015	261,450.18	36,636.44	224,813.74
SHOP12	12	STATE HEATING OIL & PROPANE	7,230.24	1,482.44	5,747.80
WAP014	14	WEATHERIZATION ASSISTANCE FY14	525,290.13	36,534.52	488,755.61
16EVWN	16	BAT MONITORING AND DISEASE SURVEILLANCE	15,405.00	0.00	15,405.00
<b>Grand Total</b>			<b>28,363,482.12</b>	<b>6,596,750.61</b>	<b>21,766,731.51</b>

## **Attachment 19a – FY15 Contracts**

Name of Contracting Party	Purchase Order Number	Date Ordered	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
AHURA Corporation	PO523174	07/7/2015	Lead and Healthy Housing program procurement for a XRF Machine	35,230	35,230	07/07/2015 - 09/30/2015	Yes	Pierre Erville	O-Type
Alice Ferguson Foundation	PO510047	11/12/2014	Grant for meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 13G-13-CB-BB-AFF-WPD17. (70CB1)	200,000	200,000	10/01/2014 -07/31/2015	Yes	Sheila Besse	O-Type
Alice Ferguson Foundation	PO511276	11/25/2014	Grant to partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (70CB1)	465,986	465,986	10/01/2014 -12/31/2016	Yes	Sheila Besse	O-Type
Alice Ferguson Foundation	PO511295-V2	11/25/2014	Grant to conduct outreach and educational activities to promote behavioral change towards trash reduction and to conduct a survey and other qualitative social research to measure behavioral changes and attitudes regarding litter and trash after outreach has been conducted in the community. This will be done using AFF's Regional Litter Prevention Campaign at the grassroots level in the four Wards that impact the Anacostia River Watershed (Ward 5,6,7,and 8). AFF will also research the methodology employed by Arlington County, VA for assessing the effectiveness of their pet waste program. Grant# 13G-13-MS4-AFF/SWMD05. (S0670)	86,352	86,352	10/01/2014 -06/07/2015	Yes	Matt Robinson	O-Type
Alliance for Chesapeake Bay	PO510048-V2	11/12/2014	Grant demonstrates use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. (SSDOE) (line#1)	228,223	195,323	10/01/2014 -12/06/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance for Chesapeake Bay	PO510048-V2	11/12/2014	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. (70CB1) (line#2)	175,000	175,000	10/01/2014 -12/06/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance for Chesapeake Bay	PO510048-V2	11/12/2014	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. (ISONI) (Line#3)	75,000	75,000	10/01/2014 -12/06/2015	Yes	Lauren Linville/Sheila Besse	Local
Alliance for Chesapeake Bay	PO510048-V2	9/11/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. (70CB1) (line#4)	50,000	50,000	10/01/2014 -12/06/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance for Chesapeake Bay	PO510048-V2	9/11/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. (SSDOE) (line#5)	98,345	40,839	10/01/2014 -12/06/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance for Chesapeake Bay	PO513159-V2	12/19/2014	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 31, 2016. (SSDOE) (line #1)	10,000	10,000	10/01/2014 -12/31/2016	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance for Chesapeake Bay	PO513159-V2	12/19/2014	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (150NI) (line#2)	52,000	52,000	10/01/2014 -12/31/2016	Yes	Lauren Linville/Sheila Besse	Local
Alliance for Chesapeake Bay	PO513159-V2	12/19/2014	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (110CB) (line#3)	48,000	48,000	10/01/2014 -12/31/2016	Yes	Lauren Linville/Sheila Besse	Local
Alliance for Chesapeake Bay	PO513159-V2	09/11/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 6, 2016. (110CB) (line #4)	102,000	102,000	10/01/2014 -12/31/2016	Yes	Lauren Linville/Sheila Besse	Local
Alliance for Chesapeake Bay	PO513159-V2	09/11/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (70CB1) (line#5)	58,000	4,024	10/01/2014 -12/31/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Anacostia Watershed Society	PO510049-V2	11/12/2014	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01 (SSDOE) (line#1)	100,000	100,000	10/01/14 - 09/30/2017	Yes	Stephen Reiling/Sheila Besse	O-Type

Anacostia Watershed Society	PO510049-V2	11/12/2014	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01 (70NI4) (line#2)	50,000	50,000	10/01/14 - 09/30/2017	Yes	Stephen Reiling/Sheila Besse	O-Type
Anacostia Watershed Society	PO510049-V2	11/12/2014	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01 (SSDOE) (line#3)	200,000	142,333	10/01/14 - 09/30/2017	Yes	Stephen Reiling/Sheila Besse	O-Type
Anacostia Watershed Society	PO511466	11/26/2014	This grant agreement will facilitate the use of River Smart Schools sites for outdoor environmental education. AWS will provide an outdoor, hands-on experience that connects District students to their home watershed and to the Chesapeake Bay and focuses on implementation of BMPs and watershed education activities that meet DCPs standards for teaching and learning. Grant # FY14-CBP/NI-WPD-4. Grant period through June 30, 2016. (213NI)	40,000	40,000	10/01/14 - 06/30/2016	Yes	Trinh Doan/Sheila Besse	Federal
Anacostia Watershed Society	PO511296-V2	3/16/2015	This grant is to install and maintain a collection device ("trash trap") at an MS4 outfall within the District's portion of the Anacostia River watershed; to remove, sort, weigh and record the trash collected in the trap; and to include local community members and other parties in the maintenance of the trap. Grant # 13G-13-BL-AWS/SWMD02. Grant period through December 12, 2016. (S0670) (line#2)	64,000	16,840	Grant period through 12/12/2016	Yes	Jeffrey Seltzer	O-Type
Anacostia Watershed Society	PO511296-V2	3/16/2015	This grant is to install and maintain a collection device ("trash trap") at an MS4 outfall within the District's portion of the Anacostia River watershed; to remove, sort, weigh and record the trash collected in the trap; and to include local community members and other parties in the maintenance of the trap. Grant # 13G-12-BL-AWS/SWMD02. Grant period through December 12, 2016. (S0670) (Line#1)	10,116	10,113	Grant period through 12/12/2016	Yes	Jeffrey Seltzer	O-Type
Anacostia Watershed Society	PO511294-V2	6/19/2015	This grant is to conduct an MS4 monitoring program, including a database with analysis identifying statistically significant features, quarterly meetings (or as often requested) with SWMD staff to discuss progress, and short annual monthly reports of results. Grant# 13G-13-MS4-AWS/SWMD08. Grant period through June 5, 2016. (SSDOE)	24,925	24,783	Grant period through 06/05/2016	Yes	Matt Robinson	O-Type
Anacostia Watershed Society	PO511294-V2	6/19/2015	This grant is to conduct an MS4 monitoring program, including a database with analysis identifying statistically significant features, quarterly meetings (or as often requested) with SWMD staff to discuss progress, and short annual monthly reports of results. Grant# 13G-13-MS4-AWS/SWMD08. Grant period through June 5, 2016. (S0670)	22,150	7,193	Grant period through 06/05/2016	Yes	Matt Robinson	O-Type
Anacostia Watershed Society	PO513158-V2	12/19/2014	This grant will train at least 30 District residents as watershed stewards in the National Capital Region-Watershed Stewards Academy and guide them to implement Capstone projects. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and Stormwater pollution. Grant # FY15-NI/BB-AWS/WPD-02. Grant period through November 30, 2016. (70NI4)	17,350	17,350	10/01/14 - 11/30/2016	Yes	David Wooden/Sheila Besse	O-Type
Anacostia Watershed Society	PO513158-V2	12/19/2014	This grant will train at least 30 District residents as watershed stewards in the National Capital Region-Watershed Stewards Academy and guide them to implement Capstone projects. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and Stormwater pollution. Grant # FY15-NI/BB-AWS/WPD-02. Grant period through November 30, 2016. (70CB1)	32,650	48	10/01/14 - 11/30/2016	Yes	David Wooden/Sheila Besse	O-Type
Anacostia Watershed Society	PO517078	3/18/2015	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2016. (211CB)	268,924	119,445	Grant period through 04/30/2016	Yes	David Wooden/Sheila Besse	Federal
Anacostia Watershed Society	PO517078	3/18/2015	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2016. (212NI)	56,076	0	Grant period through 04/30/2016	Yes	David Wooden/Sheila Besse	Federal
AREA RESEARCH CO	PO496724-V3	11/3/2014	Climate Adaptation Grant - FY14 Amendment (Line#2)	67,201	20,109	Grant period through 09/30/2015	Yes	Kate Johnson	Capital/O-Type
AREA RESEARCH CO	PO496724-V3	11/3/2014	Climate Adaptation Grant (Line#1)	199,548	199,548	Grant period through 09/30/2015	Yes	Kate Johnson	Capital/Intra-District
Anacostia River keeper	PO512507	12/11/2014	This grant is for Phase II activities to capture and remove flowing trash, evaluate and quantify trash loads entering the District from MD, and educate District Residents. This grant will assist DOE's effort to comply with new TMDL's as well as meet the goal for a trash-free Anacostia River. Grant # 11G-11-BB-ARK/WPD4-2. Grant period through December 22, 2014. (S0670)	88,615	11,264	10/01/14 - 12/22/2014	Yes	Matt Robinson	O-Type
Anacostia River keeper	PO524392	7/24/2015	Over a period of two years, Anacostia River keeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAProject0#01-Grant01) Grant period through July 3, 2017.	50,000	9,228	Grant period through 07/03/2017	Yes	Matt Robinson	O-Type

Anacostia River keeper	PO528248	9/22/2015	Through this grant the grantee, Anacostia River keeper, will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period.	46,800	450	Grant period through 09/04/2017	Yes	Matt Robinson/Brian Van Wye	O-Type
Apex Companies, LLC	PO507405	10/16/2014	Wet Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR TWO (CW18061)	85,999	68,799	10/01/14 - 09/30/2015	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO507405	10/16/2014	The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Stormwater sample analysis. Sample Collection in accordance with Sections C.3 through C.5 of OPTION YEAR TWO (CW18061)	55,199	49,719	10/01/14 - 09/30/2015	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO507405	10/16/2014	Dry Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR TWO (CW18061)	49,204	38,661	10/01/14 - 09/30/2015	Yes	Nicoline Shulterbrandt	O-Type
Biohabitats, Inc.	PO498684-V3	10/27/2014	DOEE/WPD is desirous of completion of 100-percent designs for the Alger Park upland low impact development (LID) and stream restoration project. DCAM-14-CS-0113 (line#1)	200,000	200,000	10/01/14 - 09/30/2015	Yes	Josh Burch/Sheila Besse	Pay As You Go
Biohabitats, Inc.	PO498684-V3	10/27/2014	Add Alternate #2 for the Alger Park upland low impact development (LID) and stream restoration project. This work will be to monitor the quality of water exiting several Stormwater outfalls that convey Stormwater into Alger Park. DCAM-14-CS-0113 (line#2)	81,417	41,388	10/01/14 - 09/30/2015	Yes	Josh Burch/Sheila Besse	O-Type
Biohabitats, Inc.	PO509689	11/6/2014	Add Alternate 1 for the Alger Park upland low impact development (LID) and stream restoration project. This work will monitor the quality of water in the stream that runs through Alger Park, including but not limited to macro invertebrate monitoring and the monitoring of stream flow and concentrations of Phosphorus, Nitrogen, and Sediment.	64,918	16,424	10/01/14 - 09/30/2015	Yes	Josh Burch/Sheila Besse	Federal
Biohabitats, Inc.	PO511274-V3	11/25/2014	This grant is to design, install, and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF/MS4-BIO/WPD-3. Grant period through November 1, 2015. (212SW) (line#1)	77,489	77,489	10/01/2014 -11/01/2015	Yes	Steve Saari/Sheila Besse	Federal
Biohabitats, Inc.	PO511274-V3	11/25/2014	This grant is to design, install, and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF/MS4-BIO/WPD-3. Grant period through November 1, 2015. (S5DOE) (line#2)	17,954	17,954	10/01/2014 -11/01/2015	Yes	Steve Saari/Sheila Besse	Private Grant
Biohabitats, Inc.	PO511274-V3	11/25/2014	This grant is to design, install, and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF/MS4-BIO/WPD-3. Grant period through November 1, 2015. (S5DOE) (line#3)	119,356	6,323	10/01/2014 -11/01/2015	Yes	Steve Saari/Sheila Besse	O-Type
Biohabitats, Inc.	PO511279	11/25/2014	This grant is to design, install, and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF/MS4-BIO/WPD-3. Grant period through November 1, 2015. (SWCAP)	148,499	148,499	10/01/2014 -11/01/2015	Yes	Steve Saari/Sheila Besse	Capital
Business Development Associates LLC	PO523216	7/8/2015	Multiyear DC SEU performance benchmark consultant	65,142	64,490	10/1/2014-9/30/2015	Yes	Taresa Lawrence	O-Type
Casey Trees Endowment Fund	PO511277-V2	11/25/2014	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period through June 26, 2013 to December 31, 2015. (S5DOE) (line#1)	126,586	126,586	10/01/2014 -06/30/2015	Yes	Steve Saari/Sheila Besse	O-Type
Casey Trees Endowment Fund	PO511277-V2	11/25/2014	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period through June 26, 2015 to December 31, 2015. (S5DOE) (line#2)	48,466	4,070	10/01/2014 -06/30/2015	Yes	Steve Saari/Sheila Besse	O-Type
Center for Watershed	PO511292-V2	11/25/2014	This grant is to train technical personnel and the design/engineering/building communities on using the revised Stormwater Management Guidebook, Stormwater Database, tools, and techniques. Grant# 12-G-CBRAP/DC-CWP/WPD10. Grant period through December 22, 2014. (211RA) (line#1)	38,000	38,000	10/01/2014 - 12/22/2014	Yes	Rebecca Stack/Sheila Besse	Federal
Center for Watershed	PO511292-V2	11/25/2014	This grant is to train technical personnel and the design/engineering/building communities on using the revised Stormwater Management Guidebook, Stormwater Database, tools, and techniques. Grant# 12-G-CBRAP/DC-CWP/WPD10. Grant period through December 22, 2014. (211RA) (line#2)	16,851	14,742	10/01/2014 - 12/22/2014	Yes	Rebecca Stack/Sheila Besse	Federal

Center for Watershed	PO511293	11/25/2014	This grant is to assist DOEE to develop protocols and methodologies, provide trainings, and review Stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2016. (SSDOE)	150,000	51,058	10/01/2014 - 09/30/2016	Yes	Evan Branosky/Jeffrey Seltzer	O-Type
Center for Watershed	PO522825	6/30/2015	This grant is to review, update and create new DOEE standards and specifications for Erosion and Sediment control by reviewing existing literature related to ESC, creating a soil ESC Handbook and an ESC permitting process and providing preliminary research necessary to promote mobile access to the District's Standards and Specifications for ESC. Grant# 2015-1502-WPD. Grant period through June 15, 2016. (211RA)	87,000	87,000	Grant period through 06/15/2016	Yes	Julienne Bautista	Federal
Center for Watershed	PO522825	6/30/2015	This grant is to review, update and create new DOEE standards and specifications for Erosion and Sediment control by reviewing existing literature related to ESC, creating a soil ESC Handbook and an ESC permitting process and providing preliminary research necessary to promote mobile access to the District's Standards and Specifications for ESC. Grant# 2015-1502-WPD. Grant period through June 15, 2016. (SSDOE)	63,000	26,335	Grant period through 06/15/2016	Yes	Julienne Bautista	O-Type
Community Resources	PO510046-V2	11/12/2014	This grant is to purchase and install rain barrels on residential properties as part of the RiverSmart Homes program, administer the rebate program, track installation and rebates, obtain co-payment and advertise the program. Grant# 14G-12-MS4-BB-DCG-WPD-1. Grant period through April 30, 2015. (SSDOE) (line#1)	52,406	28,765	Grant period through 04/30/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Community Resources	PO510046-V2	11/12/2014	This grant is to purchase and install rain barrels on residential properties as part of the RiverSmart Homes program, administer the rebate program, track installation and rebates, obtain co-payment and advertise the program. Grant# 14G-12-MS4-BB-DCG-WPD-1. Grant period through April 30, 2015. (70NI4) (line#2)	37,700	28,765	Grant period through 04/30/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Community Resources	PO510046-V2	11/12/2014	This grant is to purchase and install rain barrels on residential properties as part of the RiverSmart Homes program, administer the rebate program, track installation and rebates, obtain co-payment and advertise the program. Grant# 14G-12-MS4-BB-DCG-WPD-1. Grant period through April 30, 2015. (150NI) (line#3)	23,000	8,928	Grant period through 04/30/2015	Yes	Lauren Linville/Sheila Besse	Local
Community Resources	PO510046-V2	11/12/2014	This grant is to purchase and install rain barrels on residential properties as part of the RiverSmart Homes program, administer the rebate program, track installation and rebates, obtain co-payment and advertise the program. Grant# 14G-12-MS4-BB-DCG-WPD-1. Grant period through April 30, 2015. (SSDOE) (line#4)	4,000	4,000	Grant period through 04/30/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Community Resources	PO517080	3/18/2015	This grant is to develop and implement a green jobs training program for unemployed DC residents to maintain rain barrels and green roofs. Grant #15G-15-BL-DCG/SWMD01. Grant period through December 26, 2016. (S0670)	85,666	0	Grant period through 12/26/2016	Yes	Matt Robinson	O-Type
Computer Aid, Inc.	PO517516-V2	6/3/2015	The office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE), is issuing this Request for Proposals (RFP) to engage a contractor to provide a specialized data storage and analysis Web Base application tool for the Pesticides Program. The integrated data management system for pesticide production registration, pesticide certification and licensing, pesticide use reporting and pesticide enforcement data processing. This RFP differs from the DOEE enforcement and compliance (ICE) database currently under development which will be an agency wide application. This database will collect information primarily for the pesticide program and EPA FIFRA regulations, there will however be connectivity with ICE to provide needed information, but the majority of the information collected will be pesticide program specific. Its functionality is critical by automatically populating and reporting certification and enforcement data to United States Environmental Protection Agency our grantor.	96,000	40,000	5/27/2015-09/30/2015	Yes	James Sweeney	O-Type
City Wildlife, Inc.	PO515055	2/3/2015	Grant to provide care for all sick, injured, or orphaned native and naturalized wildlife in the District of Columbia that have been placed in the care of City Wildlife. Exceptions include deer, bear, and rabies vector species.	200,000	200,000	2/01/2015 - 09/30/2015	Yes	Bryan King	O-Type
Coalition for Green Capital	PO528433	9/24/2015	DOEE has executed a grant award notice (attached) to award a Green Building Fund Grant to the Coalition for Green Capital for the Green Bank/ Carbon Pricing/ and Green Incentives Study. The grantee will evaluate a spectrum of programs that could support development that brings the District closer to true sustainability. This includes the establishment of a District of Columbia green bank, revenue neutral carbon pricing, and financial or development incentives.	90,000	90,000	Grant period through 09/30/2015	Yes	Kate Johnson	Intra - District
D.C Water and Sewer Authority	PO519501	4/29/2015	This is for an MOU between DOEE and DC Water to purchase catch basin cleaning equipment, revise catch basin and outfall cleaning and repair plans, design stream restoration projects, and support MS4 Technical Workgroup participation by DC Water staff. This PO funds the FY 15 portion of the work in the MOU. A copy of the fully signed MOU is attached.	833,000	603,617	10/01/2013 - 09/30/2015	Yes	Brian VanWye	O-Type
DC Greens, Inc.	PO511278-V2	11/25/2014	This grant is to develop and implement the Environmental Literacy framework, as well as organize and host career expos and networking meetings. Grant # 13G-13-SDC-DCGRENS/WPD14. Grant period through July 31, 2015. (70CB1)	103,500	102,136	Grant period through 07/31/2015	Yes	Grace Manubay/Sheila Besse	Local

District of Columbia Green Spa	PO522592	6/25/2015	This grant is for installation of rain barrels for District of Columbia residents who participate in DOEE's RiverSmart Homes program. Grant# 14EG-14BL-GS4DC/WPD-1B Grant period through September 30, 2015. (70N14)	62,215	33,936	Grant period through 09/30/2015	Yes	Lauren Linville/Sheila Besse	O-Type
Duncan & Allen	PO505973-V2	10/2/2014	Expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission, in accordance with the SOW, proposal and schedule (attached and incorporated into this Purchase Order (PO)), and the terms and conditions of the PO. Period of performance: date of award of PO through September 30, 2015. Ref. PO499316 for services provided prior to this PO. (line#1)	238,020	238,020	10/01/2014 -09/30/2015	Yes	Beth Mullen	O-Type
Duncan & Allen	PO505973-V2	10/2/2014	Continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#2)	5,000	5,000	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Duncan & Allen	PO517512-V2	5/26/2015	Additional funding for continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission - see PO505973-V2 for further details.	100,000	100,000	Date of Award to 09/30/2015	Yes	Beth Mullen	O-Type
Duncan & Allen	PO517512-V2	5/26/2015	Additional funding for continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission - see PO505973-V2 for further details.	75,000	75,000	Date of Award to 09/30/2015	Yes	Beth Mullen	Local
Duncan & Allen	PO517512-V2	5/26/2015	More funding needed for a final brief due next Wednesday and the vendor does not have enough left in his budget.	25,000	25,000	Date of Award to 09/30/2015	Yes	Beth Mullen	Local
Duncan & Allen	PO527431	9/3/2015	DOEE wishes to secure a new PO for Duncan & Allen to continue as our legal expert witnesses. DOEE requires this firm's continued services for the appeal stage of the Exelon merger case before the Public Service Commission. The firm will assist DOEE in drafting our reply to Exelon's request for a motion for reconsideration and provide expert litigation consultation.	28,000	18,068	9/3/2015 - 09/30/2015	Yes	Beth Mullen	Local
Earth Conservation Corporation	PO511298-V2	11/25/2014	This grant is to install and maintain a trash trap in the vicinity of Diamond Teague Park; sort, weigh, and record all trash collected in the trap; and organize community members to assist with maintenance of the trap to further awareness for a trash-free Anacostia Watershed. Grant# 13G-13-BL-ECC/SWMD03. Grant period through December 31, 2015. (S0670)	32,954	24,790	10/01/2014 -12/31/2015	Yes	Matt Robinson/Jeffrey Seltzer	O-Type
Environmental Consultants and	PO524249	7/23/2015	This is to increase funding under Option Period I for PO No 516240, Contract No. CW31510	34,000	8,800	07/23/2015 - 09/30/2015	Yes	James Sweeney	Federal
Ethiopian Community Center, Inc.	PO516104	2/25/2015	The purpose of this grant is to educate target audiences about principles of lead poisoning prevention.	29,143	24,041	Grant period through 09/30/2015	Yes	Harrison Newton	Federal
Eco Districts	PO516575	3/9/2015	Eco District service implementation	84,000	84,000	3/12/2015 - 09/30/2015	No	Michael Beckham/Brendan Shane	Intra - District
Eco Districts	PO516575	3/9/2015	Eco District service implementation	20,000	20,000	3/12/2015 - 09/30/2015	No	Michael Beckham/Brendan Shane	O-Type
Eurofins Lancaster Laboratories	PO524063	7/21/2015	Seeking a laboratory to analyze environmental samples as part of the Illicit Discharge Detection and Elimination program and the MS4 Facilities Inspection and Enforcement Program	25,000	446	7/21/2015 - 09/30/2015	Yes	Joshua Rodriguez	O-Type
Federal Resources Supply Company	PO525506	8/7/2015	The Department of Energy and Environment (DOEE, is seeking a qualified vendor to supply air and water monitoring, testing and sampling equipment for its Emergency Response Team (ERT) - See attached statement of work and deliverables.	25,322	25,322	08/7/2015 - 09/30/2015	Yes	John Emminizer	Local
GKA	PO516571-V2	5/12/2015	Contractor to conduct a financial examination of all Sustainable Energy Trust Funds (SETF)	40,740	40,740	5/12/2015 - 09/30/2015	Yes	Lancelot Loncke	O-Type
General Services, Inc.	PO515737-V2	9/28/2015	Stormwater maintenance services for Hickey Run: monitor and maintain trash boxes, oil absorption booms, vacuum truck for trash, and sump pump feeder flume. (S5DOE)	133,302	107,371	10/01/2014 - 09/30/2015	Yes	Stephen Reiling/Sheila Besse	O-Type



Going Green Today	PO522522-V2	9/25/2015	DOEE seeks public relations and community engagement services from Going Green Today, a community-based sustainability organization, to launch a targeted outreach effort entitled the DC Green Diet, which will engage 3,000 to 5,000 DC Residents in the next 5 months. The goal of the procurement is to: (1) engage individual residents to educate and guide each participant through a 90-day challenge that results in lasting behavioral change with direct, measurable financial environmental benefits; (2) promote a targeted 90-day engagement campaign to launch the program locally with DOEE support; and (3) create a website and print advertising to communicate this effort, catering specifically to DOEE programs, initiatives and events. Resident engagement strategies should include all 8 Wards with specific campaigns in Wards 7 & 8.	40,000	40,000	9/25/2015 - 09/30/2015	Yes	Kate Johnson	Local
Greater Washington Urban League, Inc.	PO515126-V2	7/8/2015	Sub grantee Program Operations Costs (line#1)	398,342	395,011	1/27/2015 - 09/30/2015	Yes	Taresa Lawrence	Federal
Greater Washington Urban League, Inc.	PO515126-V2	7/8/2015	Sub grantee Administration Costs (line#2)	47,801	47,509	1/27/2015 - 09/30/2015	Yes	Taresa Lawrence	Federal
Greater Washington Urban League, Inc.	PO515126-V2	7/8/2015	Sub grantee Program Support Costs (line#3)	31,867	31,673	1/27/2015 - 09/30/2015	Yes	Taresa Lawrence	Federal
GDS Associates, Inc.	PO507633-V2	10/20/2014	Comprehensive Energy Plan for the District of Columbia - Option Year 2 (DCKG-2012-R-4204/CW18372)	24,247	24,247	10/01/2014 - 09/30/2015	Yes	Lancelot Loncke	0-Type
Greenspace NCR	PO509352-V3	11/21/2014	DC Smarter Business Challenge - Project #4 - Greenspace NCR - FY15	215,000	215,000	10/01/2014 - 09/30/2015	Yes	MaryLynn Wilhere	Intra - District
Holder Enterprises, Inc.	PO513161	12/19/2014	DOEE is seeking temporary administrative staff person to enter environmental enforcement information into Excel spreadsheets. Information to be entered will be taken from enforcement notices completed by inspectors.	27,000	6,525	10/01/2014 - 09/30/2015	Yes	Sheila Besse	0-Type
Institute for Market Transform	PO509574	11/6/2014	GRBLDG Project #2 - Green Appraisals - FY15	50,000	50,000	10/01/2014 - 09/30/2015	Yes	Marshall Duer-Balkind	Intra - District
Institute for Market Transform	PO509575	11/6/2014	Grant Award for IMT - Green Multiple Listing - FY15	50,000	48,875	10/01/2014 - 09/30/2015	Yes	Marshall Duer-Balkind	Intra - District
Integral Group LLC	PO527699	9/10/2015	Completing and communicating a Comprehensive Energy Plan (CEP) for the District.	100,000	25,000	Date of document through 09/30/2016	Yes	Lancelot Loncke	0-Type
J & G Landscape Design, Inc.	PO517123	3/18/2015	DOEE seeks design and installation of low impact development stormwater retrofits and outdoor education features at three schools in the District of Columbia: Washington Yu Ying Public Charter School (220 Taylor Street, NE), Mary McLeod Bethune Day Academy PCS (1404 Jackson Street, NE), and Latin American Montessori Bilingual PCS (1375 Missouri Ave, NW). (WATTS) (DCAM-14-CS-0100)	254,238	254,238	3/18/2015 - 09/30/2015	Yes	Trinh Doan/Sheila Besse	Pay As You Go
J & G Landscape Design, Inc.	PO517123	3/18/2015	DOEE seeks design and installation of low impact development stormwater retrofits and outdoor education features at three schools in the District of Columbia: Washington Yu Ying Public Charter School (220 Taylor Street, NE), Mary McLeod Bethune Day Academy PCS (1404 Jackson Street, NE), and Latin American Montessori Bilingual PCS (1375 Missouri Ave, NW). (SW011) (DCAM-14-CS-0100)	15,262	15,262	3/18/2015 - 09/30/2015	Yes	Trinh Doan/Sheila Besse	Capital
J.W. Wilson & Associates	PO505971-V2	10/2/2014	Expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission, in accordance with the SOW, proposal and schedule (attached and incorporated into this Purchase Order (PO)), and the terms and conditions of the PO. Period of performance: date of award of PO through September 30, 2015. Ref. PO500524 for services provided prior to this PO.	124,000	124,000	10/01/2014 - 09/30/2015	Yes	Beth Mullen	0-Type
J.W. Wilson & Associates	PO505971-V2	10/2/2014	Continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission.	30,000	30,000	10/01/2014 - 09/30/2015	Yes	Beth Mullen	Local
Karder Corporation	PO506164-V2	11/6/2014	DOEE requires specialized database support services to assess an existing Quick Base database and add additional functions. This database administers workflow, reporting requirements, fees, and regulatory compliance associated with review of Stormwater management requirements for construction plans and related site inspections and maintenance obligations. The database involves complex calculations, user permissions, mapping, alerts, accounts for public users, and integration with the District's GIS and Master Address Repository. (CW31945) (line#1)	173,030	173,030	10/01/2014 - 09/30/2015	Yes	Jeffrey Seltzer	0-Type
Karder Corporation	PO506164-V2	11/6/2014	DOEE requires specialized database support services to assess an existing Quick Base database and add additional functions. This database administers workflow, reporting requirements, fees, and regulatory compliance associated with review of Stormwater management requirements for construction plans and related site inspections and maintenance obligations. The database involves complex calculations, user permissions, mapping, alerts, accounts for public users, and integration with the District's GIS and Master Address Repository. (CW31945) (line#2)	76,000	76,000	10/01/2014 - 09/30/2015	Yes	Jeffrey Seltzer	Federal
Kline Imports Arlington Inc	PO523609	7/14/2015	Air Quality Division Fleet Green Procurement	25,425	25,425	7/14/2015 - 09/30/2015	Yes	Cecily Beall	Local
Kline Imports Arlington Inc	PO523829	7/16/2015	Lead & Healthy Housing Division Fleet Green Procurement (Prius V)	25,425	25,425	7/16/2015 - 09/30/2015	Yes	Pierre Erville	Federal
Larkin & Associates PLLC	PO505639-V4	10/1/2014	Expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#1)	59,980	59,980	10/01/2014 - 09/30/2015	Yes	Beth Mullen	0-Type

Larkin & Associates PLLC	PO505639-V4	10/1/2014	Continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#2)	4,000	3,905	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Larkin & Associates PLLC	PO505639-V4	10/1/2014	Additional funding for continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#3)	8,100	6,494	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Larkin & Associates PLLC	PO505639-V4	10/1/2014	DOEE wishes to increase Larkin & Associates PO amount because we require Larkin's services for the appeal stage of the Exelon merger case. Larkin will assist DOEE in drafting our reply to Exelon's request for a motion for reconsideration, and will provide technical expertise on the financial/accounting issues in the case. (line#4)	9,990	9,515	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Libera, Inc.	PO524951	7/31/2015	KITT track maintenance (line#2)	3,200	3,200	7/31/2015 - 09/30/2015	Yes	LaKeisha Lockwood/Taresa Lawrence	
Libera, Inc.	PO524951	7/31/2015	Maintenance of Libera database for LIHEAP program (line#1)	28,500	28,500	7/31/2015 - 09/30/2015	Yes	LaKeisha Lockwood/Taresa Lawrence	Federal
LimnoTech	PO508206-V2	10/23/2014	Existing multi-year Contract - Renewal of PO for Task Order #3 FY15 scope DOEE SMD has a need for a contractor to develop a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. This line is associated with TO_3 deliverables.	1,539,256	1,240,748	06/10/2013 - 06/09/2018	Yes	Jeffrey Seltzer	0-Type
LimnoTech	PO510044	11/12/2014	This grant is for post-restoration monitoring and analysis as part of the River Smart Washington project. Grant# FY15-NFWF-WPD-04. Grant period through September 30, 2016. (S5DOE)	245,278	38,044	Grant period through 09/30/2016	Yes	Steve Saari/Sheila Besse	0-Type
Live It Learn It	PO509577-V2	7/13/2015	This grant will provide trash focused MWEEs to 3rd to 8th grade DCPS students over a two-year period. Grant# 13G-13-BB-LILI-WPD20. Grant period through 6/30/2016. (70CB1) (line#1)	19,934	18,462	Grant period through 06/30/2016	Yes	Trinh Doan/Sheila Besse	Federal
State Of Maryland (MFRI)	PO516385	3/9/2015	This grant is to install and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF-MS4-BIO-WPD-2. Grant period through November 30, 2015. (S5DOE)	299,919	266,709	Grant period through 11/30/2015	Yes	Steve Saari/Sheila Besse	0-Type
Midtown Personnel, Inc.	PO507084-V2	12/19/2014	EAD TEMPS - Midtown Personnel - hourly loaded rate shall not exceed \$20.80. DCSS-2012-D-96130-003S expires 7/15/15	22,000	22,000	10/01/2014 - 09/30/2015	Yes	Muviel Garcia/Lolita Perry	0-Type
Midtown Personnel, Inc.	PO507084-V2	12/19/2014	EAD TEMPS - Midtown Personnel - hourly loaded rate shall not exceed \$20.80. DCSS-2012-D-96130-003S expires 7/15/15	48,300	39,214	10/01/2014 - 09/30/2015	Yes	Muviel Garcia/Lolita Perry	Federal
Magee Scientific Corp	PO524882	7/31/2015	Dual Spot Aethalometer Black Carbon Sampler (replacement for AE21 Model)	16,500	16,500	7/31/2015 - 09/30/2015	Yes	Richard Tun/Rama Tangirala	Local
Magee Scientific Corp	PO524882	7/31/2015	Dual Spot Aethalometer Black Carbon Sampler (replacement for AE21 Model)	10,000	10,000	7/31/2015 - 09/30/2015	Yes	Richard Tun/Rama Tangirala	Federal
Magee Scientific Corp	PO524882	7/31/2015	Shipping and Handling	200	200	7/31/2015 - 09/30/2015	Yes	Richard Tun/Rama Tangirala	Federal
Metropolitan Washington Council of Governments	PO511637	12/1/2014	KGO FY2015 Marine Diesel Repower Project (DERA)	157,536	157,341	10/01/2014 -09/30/2015	Yes	Cecily Beall/William Bolden	Federal
Metropolitan Washington Council of Governments	PO516794	3/12/2015	Annual payment for administrative, planning, and technical support on the Anacostia River Watershed Project by Metropolitan Washington Council of Government. Other activities supported by Metropolitan Washington Council of Government is finding solutions to the water quality problems of the river by involving stakeholders at the regional/watershed level. Metropolitan Washington Council of Government plan, coordinate and inform stakeholders and other interested parties of the progress related to river restoration and Total Maximum Daily Load's.	40,000	40,000	10/01/2014 -09/30/2015	No	Susan Mayo	Federal
Metropolitan Washington Council of Governments	PO517077	3/18/2015	KGO WPD FY15 CONTINUATION - MWCOG - Stream Restoration Monitoring Springhouse-Nash Run. This grant is to conduct stream restoration monitoring for Springhouse Run and Nash Run, including collecting samples, analyzing data, conducting annual surveys, measuring parameters, and preparing quarterly reports/memorandum. Grant # FY14-NI-WPD-5. Grant period through September 30, 2016. (213NI)	50,000	16,500	10/01/2014 - 09/30/2016	Yes	Sheila Besse	Federal
Mobile Wright Solutions, Inc.	PO518712	4/14/2015	KGO FY2015 Procurement UST INSPECTION SOFTWARE - Base Year. The Contractor shall supply UST Inspection software and develop a mobile inspection application for use with tough books in the field. (line #1)	50,000	7,500	04/14/2015 - 4/13/2016	Yes	Fianna Phill	Special Purpose Revenue

Mobile Wright Solutions, Inc.	PO518712	4/14/2015	KGO FY2015 Procurement UST INSPECTION SOFTWARE - Base Year. The Contractor shall supply UST Inspection software and develop a mobile inspection application for use with tough books in the field. Period of Performance . (line #2)	30,000	4,500	04/14/2015 - 4/13/2016	Yes	Fianna Phill	Special Purpose Revenue
National Nursing Consortium	PO516548	3/9/2015	To coordinate the planning and facilitation of family-focused, lead screening outreach events.	35,800	35,800		Yes	Pierre Erville	Federal
New York University	PO512508	12/11/2014	FY15Grant Award for GRBLDG project #5: Energy Performance Data Quality Assurance - New York University's Center for Urban Science and Progress	68,599	66,369	10/01/2014 -09/30/2015	Yes	Marshall Duer-Balkind	Intra - District
OST, Inc.	PO505667-V3	4/1/2015	CONTINUATION ITSA - FY15 - DOEE - P1- GIS Analyst Level 2 - SPR GIS Analyst Level 2, Resource Name: Young Tsuei Resource Title: GIS Analyst level 2 Rate: \$61.94 + \$5.55 HSF = \$67.49 PO505667-V2 ORIGINAL POP: 10/01/2014 to 3/31/2015 EXTENDED POP: 4/1/2015 to 9/30/2015 Engagement ID 214479	134,980	127,893	4/1/2015 to 9/30/2015	Yes	Jeffrey Seltzer	O-Type
OST, Inc.	PO519454-V4	8/25/2015	ITSA - FY'15 - DOEE - P1-Developer 2- Resource: Michael Adams, ArcGIS Software Developer, PoP 4/29/2015 to 9/30/2015. Rate: \$65.24+ HSF \$5.55 = \$70.79 Engagement ID 518530	53,800	53,730	4/29/2015 to 9/30/2015	Yes	Susan Mayo	O-Type
President & Directors of Georgetown College for Georgetown University	PO521217	6/2/2015	Mid-Atlantic Center for Children's Health and the Environment -To ensure that all OBGYN's and physicians in the District are aware of lead exposure in accordance with District law.	35,800	31,197	10/1/2014-9/30/2015	Yes/NOGA	Pierre Erville	Federal
Radio, One. Inc.	PO523623	7/14/2015	KGO FY15 LEAD AND HEALTHY HOUSING DIVISION- RADIO AD Campaign on RADIO ONE's WMMJ FM DOEE is responsible for developing and promoting the messaging for our Lead & Healthy Housing Division's programs. Messaging will rotate between Lead Testing, Lead Laws and Lead messaging as it relates to Landlord Responsibilities and Tenants Rights. DOEE must help increase public awareness of DOEE's Lead programs before our Fiscal Year 2015 ends on September 30th, 2015. RADIO ONE's WMMJ FM RADIO is one of the areas most listened to urban adult contemporary stations and is a preferred supplier for this round of Lead advertising. The named supplier in this RQ is DOEE's preferred vendor for this campaign's FY15 final round of advertising. The SOW and Schedule Mock-up is attached.	25,000	21,680	10/1/2014-9/30/2015	Yes	Robin Graham	Local
Reingold LNK	PO526684	8/21/2015	KGO-DCMAPCONTRACT-FY15 Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation.	171,773	19,086	10/1/2014-9/30/2015	Yes	Edward Yim	O-Type
Ross Professional Services	PO507238-V2	11/25/2014	Contract for two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2015. (line#1)	35,000	29,767	10/01/2014 -09/30/2015	Yes	Beth Mullen	Federal
Ross Professional Services	PO507238-V2	11/25/2014	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2015. (line #2)	14,500	13,748	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Scientia Veritas L.L.P.	PO507557	10/17/2014	FY15 - KGO - Continuation of Sole Source Contract with Scientia Veritas, L.L.P. (Dr. Richard DeGrandchamp) Scientia Veritas L.L.P. is needed to conduct its continuing independent evaluation of risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the Navy Yard.	37,125	37,125	10/01/2014 -09/30/2015	No (Sole Source)	James Sweeney	Federal
Senoda, Inc.	PO521605	6/9/2015	KGO Stormwater Management Division FY15 Pet Waste Sign sprinting services and installation materials for 1,500 educational outreach signs about pet waste per attached Statement of Work.	36,913	36,913	10/1/2014-9/30/2015	Yes	Jeffrey Seltzer	O-Type
Smithsonian Institution	PO517079	3/18/2015	KGO Watershed Protection Division FY15 CONTINUATION Smithsonian Stormwater Management at National Zoo. The grant agreement is to lessen stormwater runoff into Rock Creek using LID/GI to demonstrate the use of and care for rain gardens on public properties. Grant # 13G-10-319-SI/WPD13. Grant period through November 30, 2014. (211NI) - (line #1)	9,350	9,350	10/1/2014-9/30/2015	Yes	Sheila Besse	Federal
Smithsonian Institution	PO517079	3/18/2015	KGO Watershed Protection Division FY15 CONTINUATION Smithsonian Stormwater Management at National Zoo. The grant agreement is to lessen stormwater runoff into Rock Creek using LID/GI to demonstrate the use of and care for rain gardens on public properties. Grant # 13G-10-319-SI/WPD13. Grant period through November 30, 2014. (212NI) - (line #2)	16,915	16,915	10/1/2014-9/30/2015	Yes	Sheila Besse	Federal

Steven Winter Associates, Inc.	PO524391	7/24/2015	KGO DCHA Recycling Education Grant - DOEE has awarded a grant to Steven Winters and Associates to produce a recycling education program for the DC Housing Authority (DCHA). In addition to the creation of a recycling education toolkit, this grantee will produce a waste audit, recommendation report, "train-the-trainer" materials, a pilot program. Grantee will offer solutions to assist DCHA increase their recycling diversion rate.	49,667	49,667	10/1/2014-9/30/2015	Yes	Maribeth DeLorenzo	Local
Synapse Energy Economics	PO505640-V3	5/27/2015	FY15 - Synapse Energy Economics Inc. (Expert Witness) - DC PSC Case No. FC-1119 Exelon-PHI/PEPCO Merger. Expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#1)	78,000	50,851	10/01/2014 -09/30/2015	Yes	Beth Mullen	O-Type
Synapse Energy Economics	PO505640-V3	5/27/2015	FY15 - Synapse Energy Economics Inc. (Expert Witness) - DC PSC Case No. FC-1119 Exelon-PHI/PEPCO Merger. Continuation of expert litigation consulting and testimony on behalf of the District of Columbia for litigation before the DC Public Service Commission. (line#2)	7,000	0	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Synapse Energy Economics	PO505640-V3	5/27/2015	FY15 - Synapse Energy Economics Inc. (Expert Witness) - DC PSC Case No. FC-1119 Exelon-PHI/PEPCO Merger. Additional funding due to unexpected litigation costs caused by hearing schedule which was extended. (line #3)	6,398	0	10/01/2014 -09/30/2015	Yes	Beth Mullen	Local
Teledyne Advanced Pollution	PO523583	7/14/2015	DOEE Ambient Monitoring Program Continuous-Ultra-Fine-Particle Monitor- Annual Maintenance Kit and parts (line#1 -2 through line#7)	10,736	10,736	10/1/2014-9/30/2015	Yes	Rama Tangirala	Federal
Teledyne Advanced Pollution	PO523583	7/14/2015	DOEE Ambient Monitoring Program Continuous-Ultra-Fine-Particle-Monitor - Model 651 ULTRAFINE PARTICLE MONITOR INCLUDED COMPONENTS PER ANALYZER Annual Maintenance Kit (line #1) - #1	18,000	18,000	10/1/2014-9/30/2015	Yes	Rama Tangirala	Local
Toucan Printing & Promotion Prod.	PO527471-V2	9/21/2015	FY15 DOEE Uniform Order -- DOEE staff with new agency name and logo and District of Columbia stars and bars logo	30,230	30,230	10/1/2014-9/30/2015	Yes	Sheila Besse	Local
Tetra Tech EM Inc.	PO511584	11/28/2014	KGO FY2015 Tetra Tech Site Remediation Program Support Option Year 2 - Site Remediation Services. One of 2 Purchase Orders supporting this contract; this one is from Special Revenue Fund S0663.	376,611	329,113	10/01/2014 -09/30/2015	Yes	Richard Jackson	O-Type
Tetra Tech EM Inc.	PO511585	11/28/2014	KGO FY2015 Tetra Tech Site Remediation Program Support Option Year 2 - Site Remediation Services. One of 2 Purchase Orders supporting this contract; this one is from capital funds. Exercising Mod 6, Option Year 2	471,612	471,612	10/01/2014 -09/30/2015	Yes	Richard Jackson	Capital
Tetra Tech EM Inc.	PO512201	12/8/2014	Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed.	900,000	899,679	10/01/2014 -09/30/2015	Yes	Richard Jackson	Capital
Tetra Tech EM Inc.	PO516460-V3	4/6/2015	Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Adding \$92K to letter contract (Mod 1) and \$6,900 (Mod 2). Remaining \$4,529,489 funds the definitive contract, into which the letter contract merged.	4,628,388	2,867,097	12/08/2014 - 12/07/2017	Yes	Richard Jackson	Capital
The Community Foundation for the National Capital Region	PO522566	6/25/2015	DOEE intends to award a Green Building Fund grant of \$100,000 to the Community Foundation of the National Capital Region. The grantee will study and report on the feasibility of micro grids for the District. The attached grant award represents the recommendations of the DOEE review team following a competitive RFA process (RFA # 2015-1501-OPS), consisting of individuals from DOEE's Urban Sustainability Administration and Energy Administration, and from DCRA and the Green Building Advisory Committee, for the Green Building Fund grants.	100,000	100,000	10/1/2014-9/30/2015	Yes	Maribeth DeLorenzo	Intra-District
United Planning Organization	PO515127-V2	6/15/2015	Sub grantee Administration Costs - are expenditures incurred by sub grantee that are necessary to fulfill the requirements of the grants agreement excluding the direct costs expended to weatherize units. (line #1)	108,025	107,926	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO515127-V2	6/15/2015	Sub grantee Program Operations Costs- is funding provided sub grantees that are direct cost necessary to effect the weatherization of an eligible dwelling unit that are clearly identifiable with the weatherization program such as energy efficiency measures, health and safety measures, weatherization -related repair measures. (line #2)	12,963	12,951	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO515127-V2	6/15/2015	Sub grantee Program Support Costs- federal Health and Human Service funding provided to sub grantees that are the direct expenditures incurred to provide energy efficiency upgrades to a dwelling unit that typically include but are not limited to: the salaries of the weatherization project coordinators, energy auditors, and quality control inspectors; the purchase of conservation educational materials; and the cost of other required activities that are necessary to carry out weatherization activities. (line#3)	8,642	8,634	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal

United Planning Organization	PO523054	7/6/2015	Awarded of Federal FY15 Weatherization Assistance Program funds awarded to local nonprofit agencies grant awardees directed by US Department of Energy. To improve the energy efficiency of the homes of low-income families. The local nonprofit organizations use these funds to provide direct weatherization services and improvement to low income homes (using the latest technologies for home energy upgrades). UPO - WST14 (line#2)	30,000	13,862	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO523054	7/6/2015	Awarded of Federal FY15 Weatherization Assistance Program funds awarded to local nonprofit agencies grant awardees directed by US Department of Energy. To improve the energy efficiency of the homes of low-income families. The local nonprofit organizations use these funds to provide direct weatherization services and improvement to low income homes (using the latest technologies for home energy upgrades) UPO - WSA14 (line#1)	42,880	42,880	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO523054	7/6/2015	Awarded of Federal FY15 Weatherization Assistance Program funds to local nonprofit agencies as directed by US Awarded of Federal FY15 Weatherization Assistance Program funds awarded to local nonprofit agencies grant awardees directed by US Department of Energy. To improve the energy efficiency of the homes of low-income families. The local nonprofit organizations use these funds to provide direct weatherization services and improvement to low income homes (using the latest technologies for home energy upgrades) UPO - WPO14 (line #3)	253,501	253,501	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO523054	7/6/2015	Awarded of Federal FY15 Weatherization Assistance Program funds awarded to local nonprofit agencies grant awardees directed by US Department of Energy. To improve the energy efficiency of the homes of low-income families. The local nonprofit organizations use these funds to provide direct weatherization services and improvement to low income homes (using the latest technologies for home energy upgrades) UPO - WLI14 (line#5)	12,000	12,000	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
United Planning Organization	PO523054	7/6/2015	Awarded of Federal FY15 Weatherization Assistance Program funds awarded to local nonprofit agencies grant awardees directed by US Department of Energy. To improve the energy efficiency of the homes of low-income families. The local nonprofit organizations use these funds to provide direct weatherization services and improvement to low income homes (using the latest technologies for home energy upgrades) UPO - WHS14 (line#4)	10,000	1,795	10/1/2014-9/30/2015	Yes	Harrison Newton	Federal
Vermont Energy Investment Corporation	PO506163	10/3/2014	Sustainable Energy Utility (SEU) Evaluation Measure and Verification (EM&V) - FY15	20,356,935	19,555,349	10/01/2014 -09/30/2015	Yes	Lancelot Loncke	O-Type
Vermont Energy Investment Corporation	PO515125-V2	7/13/2015	Sub grantee Program Operations Costs (line#1)	247,999	232,619	10/01/2014 -09/30/2015	Yes	Harrison Newton	Federal
Vermont Energy Investment Corporation	PO515125-V2	7/13/2015	Sub grantee Program Support Costs (line#3)	19,840	27,914	10/01/2014 -09/30/2015	Yes	Harrison Newton	Federal
Vermont Energy Investment Corporation	PO515125-V2	7/13/2015	Sub grantee Administration Costs (line#2)	29,760	18,013	10/01/2014 -09/30/2015	Yes	Harrison Newton	Federal
Vermont Energy Investment Corporation	PO515128	2/4/2015	Vermont Energy Investment Corporation (VEIC) grant award	180,411	173,792	10/01/2014 -09/30/2015	Yes	Harrison Newton	Local
Wetlands Studies & Solutions	PO521032-V2	7/10/2015	Wetland Conservation Plan/NOGA/FY'15/667 - To provide an update to the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground trothing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creation of a wetland registry.	249,851	15,746	10/01/2014 -09/30/2015	Yes	Collin Burrell	O-Type
WTOP Radio	PO523746	7/15/2015	DOEE is responsible for developing and promoting the messaging for our Lead & Healthy Housing Division's programs. Messaging will rotate between a Child Lead Testing, Lead Laws and lead messaging as it relates to Landlord Responsibilities and Tenants Rights. DOEE must help increase public awareness of DOEE's Lead programs before our Fiscal Year 2015 ends on September 30, 2015. WTOP FM RADIO is one of the area's most listened to stations and is a preferred supplier for this round of Lead advertising.	25,000	24,900	10/01/2014 -09/30/2015	Yes	Robin Graham	Local
Wharf Gangplank Marina LLC	PO523604	7/14/2015	Clean Vessel Act - Pump out Boat - The grantee shall provide the following. Offer pump out services on a set schedule and on-call basis; Provide pump out services to visiting recreational boaters at The Wharf, in the Washington Channel, at Georgetown Harbor and upstream to Three Sisters, and in the Anacostia River. Provide pump out services along Georgetown Harbor and up to Three Sisters at least on weekends and holidays in accordance with the schedule listed on Attachment Ia; Advertise pump out services on the web site of Gangplank Marina and the DC Clean Marina program, on flyers distributed to local marinas and marine supply stores, on the boat, and through other means; As described in Activity I e, place CVA and Sport Fish Restoration Program symbols on printed materials and web sites; Ensure that all sanitary sewage pumped from boats is deposited properly in a District of Columbia sanitary sewage line, so that sewage is treated at Blue Plains Waste Water Treatment Plant. Particularly in the event of a large storm, sewage shall never be deposited in the river through a combined sewer; Ensure use and maintenance of pump out boat for useful life of boat. Useful life of the boat is determined to be 10-15 years or until the value of the boat is \$5,000 (five thousand dollars) or less. DOEE may monitor use of the pump out boat for the duration of its useful life.	94,507	37,756	10/01/2014 -09/30/2015	Yes	Bryan King	Federal

Xerox Corporation	PO507488	10/17/2014	Lease/Maintenance for LIHEAP Xerox Copiers located at Taylor Street and MLK - Serial Numbers RFX000896 and RFX000804 - Effective October 1, 2014 to September 30, 2015. \$2,886.24 is being included for expected overages.	30,000	27,114	10/01/2014 -09/30/2015	Yes	Harrison Newton	O-Type
Xerox Corporation	PO510537-V3	5/5/2015	FY15 - Lease and Maintenance Renewal Xerox Copiers - XCS50G (TAA XEROX COLOR 550) Lease Term - 60 months XEROX FIERY E560EFI (XCS50/560 FIERY SVR) Lease Term 60 months Xerox Black & White S790PTG (TAA WCS790 PRNTR/4T) Color Scanning Kit Lease Term 60 months Copier Serial Number - XPN334788 Copier Serial Number - EX9015210 (line#1)	20,073	19,652	10/01/2014 -09/30/2015	Yes	Brian Robinson	O-Type
Xerox Corporation	PO510537-V3	5/5/2015	FY15 - Lease and Maintenance Renewal Xerox Copiers - Renew Lease Agreement TAA 5890A PT/CP/4T Contract Period 10-01-2014 TO 09-30-2015 Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Copier Serial Number - EX9015210 (line#2) -2	5,608	0	10/01/2014 -09/30/2015	Yes	Brian Robinson	Federal
Xerox Corporation	PO510537-V3	5/5/2015	FY15 - Lease and Maintenance Renewal Xerox Copiers - XCS70 EX PRNT SVR, Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Contract Period: 10-1-14 TO 9-30-15 Serial Number - BSG490219 Customer # 712846252 (line#3) - 1	5,190	5,190	10/01/2014 -09/30/2015	Yes	Brian Robinson	O-Type
Xerox Corporation	PO510537-V3	5/5/2015	FY15 - Lease and Maintenance Renewal Xerox Copiers - XCS70 EX PRNT SVR, Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Contract Period: 10-1-14 TO 9-30-15 Serial Number - BSG490219 Customer # 712846252 (line#3) - 2	2,000	2,000	10/01/2014 -09/30/2015	Yes	Brian Robinson	Local
Xerox Corporation	PO510537-V3	5/5/2015	FY15 - Lease and Maintenance Renewal Xerox Copiers - Copy Click Charges Meter Estimate for XCS60G (PTR TAA XEROX COLOR 550) Contract Period: 10-1-14 TO 9-30-15 Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Customer number 712846252 Copier Serial Number - XPN334788 (line#4)	219	219	10/01/2014 -09/30/2015	Yes	Brian Robinson	O-Type
EnfoTech & Consulting, Inc.	PO509256	11/4/2014	Renewal of EnfoTech provides maintenance services to DOE for fishing license electronic Permit, pesticide product registration, and, Data Node systems. Renewal of the service agreement with EnfoTech for one year. Renewal will provide E-Permit for fishing license \$ 5,000, GovOnline for pesticide product registration \$ 25,000, Exchange Network Node \$ 5,000 Total: \$ 35,000 and include user support, general maintenance, and system Releases.	35,000	35,000	10/01/2014 -09/30/2015	Yes	Brian Robinson	O-Type

**Attachment 19b – FY16 YTD Contracts**

Name of Contracting Party	Purchase Order Number	Date Ordered	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
Alice Ferguson Foundation	PO530829	10/9/2015	This grant is to conduct outreach and educational activities to promote behavioral change towards trash reduction and to conduct a survey and other qualitative social research to measure behavioral changes and attitudes regarding litter and trash after outreach has been conducted in the community. This will be done using AFF's Regional Litter Prevention Campaign at the grassroots level in the four Wards that impact the Anacostia River Watershed (Ward 5, 6, 7, and 8). AFF will also research the methodology employed by Arlington County, VA for assessing the effectiveness of their pet waste program. Grant# 13G-13-MS4-AFF/SWMD05. Grant period through June 7, 2016. (S0670)	50,000	0	Grant period through 6/7/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Alice Ferguson Foundation	PO533750-V2	1/7/2016	This grant will provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 13G-13-CB-BB-AFF-WPD17. Grant period through July 31, 2016. (70CB1) (line#1)	117,398	0	Grant period through 7/31/2016	Yes	Sheila Besse/Erin Fenton	Federal
Alice Ferguson Foundation	PO533750-V2	1/7/2016	This grant will provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 13G-13-CB-BB-AFF-WPD17. Grant period through July 31, 2016. (211CB) (line#2)	5,000	0	Grant period through 7/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alice Ferguson Foundation	PO535900	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (211CB) (line#3)	250,000	16,350	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alice Ferguson Foundation	PO535900	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (54CB1) (line#1)	93,977	0	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	Federal
Alice Ferguson Foundation	PO535900	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (70CB1) (line#2)	121,023	0	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alliance For Chesapeake Bay	PO533743	11/19/2015	This grant is for the RiverSmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through October 31, 2017. (S0670) (line#2)	72,025	0	Grant period through 10/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533743	11/19/2015	This grant is for the RiverSmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through October 31, 2017. (S6DOE) (line#1)	35,475	0	Grant period through 10/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533752	11/19/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (70CB1)	53,976	17,992	Grant period through 12/31/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533757	11/19/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 6, 2015. (S0670) (line#2)	47,007	0	Grant period through 12/06/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533757	11/19/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 6, 2015. (S6DOE) (line#1)	123,231	13,438	Grant period through 12/06/2016	Yes	Sheila Besse/Lauren Linville	O-Type



Alliance For Chesapeake Bay	PO535898	12/22/2015	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 30, 2016. (211CB) (line#1)	280,000	0	Grant period through 11/30/2016	Yes	Sheila Besse/Lauren Linville	Federal
Alliance For Chesapeake Bay	PO535898	12/22/2015	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 30, 2016. (S6DOE)	70,000	0	Grant period through 11/30/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Anacostia Watershed Society	PO530822	10/9/2015	This grant is to install and maintain a collection device ("trash trap") at an MS4 outfall within the District's portion of the Anacostia River watershed; to remove, sort, weigh and record the trash collected in the trap; and to include local community members and other parties in the maintenance of the trap. Grant # 13G-12-BL-AWS/SWMD02. Grant period through June 06, 2016. (S0670)	40,000	0	Grant period through 6/06/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO530900	10/13/2015	This grant is to monitor and maintain the litter trap at Nash Run, including the removal, sorting, weighing, and recording of collected trash. In addition, AWS will include local community members and other parties in the maintenance of the trap. Grant# 13G-13-BL-AWS/SWMD06. Grant period through May 15, 2017. (S0670)	40,000	0	Grant period through 05/15/2017	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO530908	10/13/2015	This grant is to conduct an MS4 monitoring program, including a database with analysis identifying statistically significant features, quarterly meetings (or as often requested) with SWMD staff to discuss progress, and short annual monthly reports of results. Grant# 13G-13-MS4-AWS/SWMD08. Grant period through June 5, 2016. (S6DOE)	30,000	2,601	Grant period through 06/05/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO533745-V2	1/7/2016	This grant will train at least 30 District residents as watershed stewards in the National Capital Region-Watershed Stewards Academy and guide them to implement Capstone projects. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # FY15-NI/BB-AWS/WPD-02. Grant period through November 30, 2016. (211cb)	32,602	0	Grant period through 11/30/2016	Yes	Sheila Besse/David Wooden	Federal
Anacostia Watershed Society	PO533753	11/19/2015	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2016. (211CB)	254,551	9,502	Grant period through 4/30/2016	Yes	Sheila Besse/David Wooden	Federal
Anacostia Watershed Society	PO533754	11/19/2015	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (S6DOE)	157,667	0	Grant period through 09/30/2017	Yes	Sheila Besse/Stephen Reiling	O-Type
Advance Employee Intelligence	PO529641	10/1/2015	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW)	30,000	10,628	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
Advance Employee Intelligence	PO529641	10/1/2015	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW)	15,000	9,289	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
Advance Employee Intelligence	PO529641	10/1/2015	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW)	5,000	0	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
Anacostia River keeper	PO530825	10/9/2015	Over a period of two years, Anacostia River keeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAPROJECT0#01-Grant01) Grant period through July 3, 2017.	100,000	6,440	Grant period through 07/03/2017	Yes	Matt Robinson/Jeffrey Seltzer	O-Type

Apex Companies, LLC	PO531843	10/23/2015	Wet Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#2)	57,406	0	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO531843	10/23/2015	Dry Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#3)	51,173	0	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO531843	10/23/2015	The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Stormwater sample analysis. Sample Collection in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#1)	89,438	0	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Casey Trees Endowment Fund	PO533836	11/20/2015	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period through June 26, 2013 to December 31, 2015. (S6DOE)	44,395	0	Grant period through 12/31/2015	Yes	Sheila Besse/Lauren Linville	O-Type
Casey Trees Endowment Fund	PO536433	1/7/2016	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (S6DOE)	165,000	0	Grant period through 12/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Center for Watershed	PO530830	10/9/2015	This grant is to assist DOEE to develop protocols and methodologies, provide trainings, and review stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2016. (S6DOE)	210,810	35,879	Grant period through 09/30/2016	Yes	Jeffrey Seltzer/Erin Branosky	O-Type
Center for Watershed	PO531707	10/22/2015	This grant is to create, manage and facilitate stormwater management compliance training as it relates to stormwater management BMPs and the stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through June 14, 2016. (S6DOE) (line#2)	26,838	7,003	Grant period through 06/14/2016	Yes	Sheila Besse/Julienne Bautista	O-Type
Center for Watershed	PO531707	10/22/2015	This grant is to create, manage and facilitate stormwater management compliance training as it relates to stormwater management BMPs and the stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through June 14, 2016. (211RA) (line#1)	93,000	8,404	Grant period through 06/14/2016	Yes	Sheila Besse/Julienne Bautista	Federal
City Wildlife, Inc.	PO533515	11/17/2015	Grant to City Wildlife for Wildlife Rehabilitation Services	200,000	24,405	Grant period through 09/30/2016	Yes	Bryan King/Joanne Goodwin	O-Type
Coalition for Green Capital	PO532171	10/28/2015	DOEE has awarded a grant extension and amendment to the Coalition for Green Capital to continue efforts to research and analyze funding mechanisms to support deep green building.	135,000	0	Grant period through 09/30/2016	Yes	Jay Wilson	Intra-District
District of Columbia Agencies	PO533864	11/20/2015	DOEE has established an MOU with UDC for their responsibilities for completing activities and expenditures according to the FEMA FY14 Cooperating Technical Partners (CTP) grant (215FC)	35,000	31,039	02/23/2015 - 12/31/2015	Yes	Sheila Besse	Federal
Ethiopian Community Center, Inc.	PO536867	1/15/2016	The purpose of this grant is to educate target audiences about principles of lead poisoning prevention.	30,000	0	Grant period through 09/30/2016	Yes	Pierre Erville	Federal
East Coast Custom Coaches, Inc.	PO531077	10/14/2015	Purchase Food Truck for UDC	84,458	84,458	10/14/2015 - 12/31/2015	Yes	Katherine Johnson	Capital
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SRFG2) (line#1)	330,000	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Federal

Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NON13) (line#3)	198,975	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Capital
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (CHB11) (line#4)	302,950	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Capital
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (BAG11) (line#5)	367,427	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Pay As You Go
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SW011) (line#6)	982,455	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Pay As You Go
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (BAG11) (line#7)	403,566	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Pay As You Go
Environmental Quality Resources, LLC	PO533073	11/10/2015	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SWSRF) (line#2)	270,000	0	11/5/2015 - 05/05/2016 (6 month agreement)	Yes	Sheila Besse/Josh Burch	Pay As You Go
General Services, Inc.	PO532651	11/4/2015	Stormwater maintenance services for Hickey Run: monitor and maintain trash boxes, oil sorption booms, vacuum truck for trash, and sump pump feeder flume. (S6DOE)	19,854	9,927	10/13/2015 - 08/12/2016 (Option Year 4)	Yes	Sheila Besse/Stephen Reiling	O-Type
General Services, Inc.	PO532651	11/4/2015	Stormwater maintenance services for Hickey Run: monitor and maintain trash boxes, oil sorption booms, vacuum truck for trash, and sump pump feeder flume. (S6DOE)	99,270	0	10/13/2015 - 08/12/2016 (Option Year 4)	Yes	Sheila Besse/Stephen Reiling	O-Type
Geosyntec Consultants Inc.	PO536725	1/13/2016	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (S6DOE).	258,351	0	10/13/2015 - 08/12/2016 (Option Year 4)	Yes	Sheila Besse	O-Type
Greater Washington Region Clean Cities Coalition	PO535774	12/21/2015	Greening the Fleet Notice of Grant Award	102,000	0	Grant period through 09/30/2016	Yes	Muviel Garcia	Local
Greenspace NCR	PO532170-V2	11/5/2015	DOEE has awarded a grant extension and amendment to Greenspace NCR for the Smarter Dc Challenge. The additional funding will support the expansion of the program to include the hospitality sector while continuing to maintain engagement of the business community. The program will continue in-person and online activities and events and the peer-to-peer engagement tool, the Sustainability Leadership Program (SLP). In addition, the program will grow to over 200 participants by the end of September, 2016.	110,000	0	11/5/2015 - 09/30/2016	Yes	Katherine Johnson	Intra-District

Integral Group LLC	PO533782	11/19/2015	Continue to develop a Comprehensive Energy Plan (CEP) for the District.	124,948	0	09/01/2015 - 09/30/2016	Yes	Muviel Garcia	Sustainable Energy Trust Fund
Karder Corporation	PO532346-V2	12/22/2015	This is the first option year of DOEE's contract with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These functions will streamline database processes and improve usability and reporting.	249,665	0	10/03/2015 - 10/02/2016 (Option Year 1)	Yes	Jeffrey Seltzer/Matthew Espie	O-Type
Kline Imports Arlington Inc	PO533566	11/18/2015	AQD FY2016 Hybrid Compact Procurement	27,321	0	11/18/2015 - 09/30/2016	Yes	Cecily Beall	Federal
Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase.	15,550	9,682	10/02/2015 - 09/30/2016	Yes	Beth Mullen	Sustainable Energy Trust Fund
Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase.	15,550	9,682	10/02/2015 - 09/30/2016	Yes	Larissa Etwaroo	Local
Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase.	16,550	10,304	10/02/2015 - 09/30/2016	Yes	Larissa Etwaroo	Local
Libera, Inc.	PO531710	10/22/2015	Annual Hosting and LIHEAP portal maintenance.	100,078	100,078	10/01/2015 - 09/30/2016	No	Taresa Lawrence	Federal
LimnoTech	PO531169-V2	12/23/2015	Existing multi-year Contract -continuation of PO for Task Order #4 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task 4 includes a revised Monitoring Plan, including finalizing draft deliverables based on comments from EPA and the public. Other services will also include public outreach and project management. This line is associated with To_4 deliverables.	363,958	77,693	06/10/2013 - 06/09/2018	Yes	Jonathan Champion/Jeffrey Seltzer	O-Type
LimnoTech	PO531169-V2	12/23/2015	Existing multi-year Contract -continuation of PO for Task Order #5 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task 5 includes a revised Monitoring Plan, including finalizing draft deliverables based on comments from EPA and the public. Other services will also include public outreach and project management. This line is associated with To_5 deliverables.	619,810	0	06/10/2013 - 06/09/2018	Yes	Jonathan Champion/Jeffrey Seltzer	Federal
LimnoTech	PO533758	11/19/2015	This grant is for post-restoration monitoring and analysis as part of the RiverSmart Washington project. Grant# FY15-NFWF-WPD-04. Grant period through September 30, 2016. (S6DOE)	214,328	35,524	Grant period through 09/30/2016	Yes	Sheila Besse	O-Type
MFRI	PO533759	12/4/2015	This grant is to install and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF-MS4-BIO-WPD-3. Grant period through November 30, 2015. (S6DOE)	33,209	0	Grant period through 11/30/2015	Yes	Sheila Besse	O-Type

Midtown Personnel, Inc.	PO529525-V2	12/29/2015	EAD TEMPS - Midtown Personnel - hourly loaded rate shall not exceed \$20.80. DCSS-2012-D-96130-003S expires 7/15/16 (LPS16)	77,880	24,133	12/29/2015 - 07/15/2016	Yes	Muviel Garcia/Lolita Perry	Federal
Mindfinders, Inc.	PO536167	1/4/2016	Temp staffing for the Energy Affordability Division - Five (5) temps to work 349 hours each. (line#1.1) (\$6202, \$6203, \$6204 )	21,000	0	01/03/2016 - 09/30/2016	Yes	Muviel Garcia/Lolita Perry	O-Type
Mindfinders, Inc.	PO536167	1/4/2016	Temp staffing for the Energy Affordability Division - Five (5) temps to work 349 hours each. (line#1.4) LPS16	16,440	0	01/03/2016 - 09/30/2016	Yes	Muviel Garcia/Lolita Perry	Federal
Metropolitan Washington Council of Governments	PO535673	12/18/2015	Annual payment for administrative, planning, and technical support on the Anacostia River Watershed Project by MWCOG. Other activities supported by MWCOG is finding solutions to the water quality problems of the river by involving stakeholders at the regional/watershed level MWCOG plan, coordinate and inform stakeholders and other interested parties of the progress related to river restoration and TMDL's.	40,000	40,000	12/18/2015 - 09/30/2016	Yes	Collin Burrell	Federal
OST, Inc.	PO529980	10/2/2015	GIS Analyst Level 2 Resource Name: Young Tsuei Resource Title: GIS Analyst Level 2 Rate:\$61.94 + \$4.77HSF = \$66.71 Extended POP: 10/1/2015-9/20/2016 Engagement ID: 214479	133,420	30,286	10/02/2015 - 09/30/2016	Yes	Jonathan Champion	O-Type
Reingold LINK	PO531294	10/19/2015	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation.	152,687	28,629	08/21/2015 - 08/20/2016 (Base Year)	Yes	Taresa Lawrence	O-Type
Scientia Veritas LLP	PO529463	10/1/2015	This requisition is to increase funding under current approved contract CW19671, Option Year 3, with Scientia Veritas LLP, who continues to provide an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY.	37,125	0	Option Year 3	No	James Sweeney	Federal
Steven Winter Associates, Inc.	PO530344	10/6/2015	DOEE has awarded a grant amendment and extension to Steven Winters Associates to continue to explore the creation and management of a voluntary water and energy efficiency competition for multifamily rental housing in the District of Columbia and pilot the program. Through tenant engagement and behavior change, this program will assist the city in achieving the energy and water efficiency goals articulated in the Sustainable DC Plan.	100,000	8,134	Grant period through 09/30/2016	Yes	Molly Simpson	Intra-District
Toucan Printing & Promotion Products	PO532981	11/9/2015	This RQ is for 50,000 full size reusable Bags. Bags must have the following requirements: be 100 % rPet (recycled plastic), lead free, 5 different colors (two shades of green and three shades of blue), gusseted, and double stitched, and bag itself can be recycled. There will be one ink color and an imprint on both sides.	99,500	0	11/09/2015 - 09/30/2016	Yes	Jeffrey Seltzer/Kate Judson	O-Type
Tetra Tech EM Inc.	PO534006-V2	12/7/2015	Site Remediation Services. One of 2 POs supporting this contract; this one is from Special Revenue Fund S0663.	387,987	80,972	11/29/2015 - 11/28/2016 (Option Year 3)	Yes	Richard Jackson	O-Type
Tetra Tech EM Inc.	PO534928	12/8/2015	The District Department of Energy and Environment (DOEE), is seeking a vendor to conduct a Flood Emergency Study (Study) for the District of Columbia and the National Capital Region (NCR). [FY14 Urban Areas Security Initiative (UASI)]; Project ID: IKGUA4	74,936	0	12/08/2-15 -09/30/2016	Yes	John Emminizer	Intra-District (Homeland)
The Coles Group LLC	PO532145	10/28/2015	Contractor to provide five (5) data entry and verification specialist operators to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP).	42,500	10,152	10/28/2015 - 09/30/2016	Yes	Muviel Garcia	Federal
The Community Foundation for the National Capital Region	PO532813	11/5/2015	DOEE has awarded a grant amendment and extension to the Community Foundation for the National Capital Region to continue efforts to study micro grid and district energy potential for the District.	100,000	0	Grant period through 09/30/2016	Yes	Katherine Johnson	Intra-District
United Planning Organization	PO533504-V3	12/29/2015	Sub grantee Program Operations Costs	487,145	0	Grant period through 09/30/2016	Yes	Taresa Lawrence	Federal
United Planning Organization	PO533504-V3	12/29/2015	Sub grantee Administration Costs	58,457	0	Grant period through 09/30/2016	Yes	Taresa Lawrence	Local

United Planning Organization	PO533504-V3	12/29/2015	Sub grantee Program Support Costs	38,972	0	Grant period through 09/30/2016	Yes	Taresa Lawrence	Federal
Wetlands Studies & Solutions	PO533523	11/20/2015	To continue services for this project to update the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground truthing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creations of a wetland registry.	234,254	14,497	Grant period through 09/30/2016	Yes	Collin Burrell/Rebecca Diehl	O-Type
Wharf Gangplank Marina LLC	PO533761-V2	12/16/2015	Continuation of sub grant for Wharf Gangplank Marina to purchase a boat sewage pump out boat	58,225	36,779	Grant period through 12/31/2015	Yes	Bryan King/Joanne Goodwin	Federal
Xerox Corporation	PO532131	10/28/2015	Lease/Maintenance for LIHEAP Xerox Copiers located at Taylor Street and MLK - Serial Numbers RFX000896 and RFX000804 - Effective October 1, 2015 to September 30, 2016. \$2,886.24 is being included for expected overages.	30,000	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Xerox Corporation	PO533471	11/17/2015	XC560G (PTR TAA XEROX COLOR 550) Contract Period: 10-1-15 TO 9-30-16 Lease Term - 60 month lease under GSA Contract #GS25F0062L This includes Break fix, parts, supplies. (line#1)	19,060	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Xerox Corporation	PO533471	11/17/2015	Renew Lease Agreement TAA 5890A PT/CP/AT Contract Period 10-01-2015 TO 09-30-2016 Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Copier Serial Number - EX9015210 This includes Parts, Break Fix and supplies. (line#2)	6,029	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Xerox Corporation	PO533471	11/17/2015	XC570 EX PRNT SVR, Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Contract Period: 10-1-15 TO 9-30-16 Serial Number - B5G490219 Customer # 712846252 (line#3)	7,190	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Xerox Corporation	PO533471	11/17/2015	Copy Click Charges Meter Estimate for XC560G (PTR TAA XEROX COLOR 550) Contract Period: 10-1-15 TO 9-30-16 Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Customer number 712846252 Copier Serial Number - XPN334788 (line#4)	257	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Xerox Corporation	PO533471	11/17/2015	Copy Click Charges Meter Estimate for Renew Lease Agreement TAA 5890A PT/CP/AT Contract Period 10-01-2015 TO 09-30-2016 Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Copier Serial Number - EX9015210 (line#5)	407	0	10/01/2015 - 09/30/2016	Yes	Robinson, Brian	O-Type
Zipcar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/16. (WQD) (line#2, 3 and 4)	54,500	1,795	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
Zipcar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/16. (SSD) (line#1)	2,000	0	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
enfoTech & Consulting, Inc.	PO531909	10/23/2015	Renewal of enfoTech provides maintenance services to DOEE for fishing license permit, pesticide product registration, and data Node systems. The current service agreement expired on 9/30/2014. For your consideration, we are pleased to present this proposal to allow DOEE to renew the service agreement with enfoTech for one year. Maintenance Service Cost General system maintenance from 10/1/2015 to 9/30/2016 for: permit for fishing license \$ 5,000 GovOnline for pesticide product registration \$ 25,000 Exchange Network Node \$ 5,000 Total: \$ 35,000 1. User Support 2. General Maintenance 3. System Releases	15,000	15,000	10/01/2015 - 09/30/2016	No	Robinson, Brian	O-Type
enfoTech & Consulting, Inc.	PO531909	10/23/2015	Renewal of enfoTech provides maintenance services to DOEE for fishing license permit, pesticide product registration, and data Node systems. The current service agreement expired on 9/30/2014. For your consideration, we are pleased to present this proposal to allow DOEE to renew the service agreement with enfoTech for one year. Maintenance Service Cost General system maintenance from 10/1/2015 to 9/30/2016 for: permit for fishing license \$ 5,000 GovOnline for pesticide product registration \$ 25,000 Exchange Network Node \$ 5,000 Total: \$ 35,000 1. User Support 2. General Maintenance 3. System Releases	20,000	20,000	10/01/2015 - 09/30/2016	No	Robinson, Brian	O-Type

## **Attachment 23a – DCMR Chapters**

## Title 16

<b>Chapter</b>	<b>Last updated</b>
Chapter 31 – Civil Infractions: Administrative Procedures	May 31, 2002
Chapter 32 – Civil Infractions: Schedule of Fines	March 3, 2010
Chapter 40 – Department of the Environment (DDOE) Infractions	December 18, 2015

## Title 19

<b>Chapter</b>	<b>Last updated</b>
Chapter 15 – Fish and Wildlife	August 21, 2015

## Title 20

<b>Chapter</b>	<b>Last updated</b>
Chapter 1 – General Rules	November 13, 2015
Chapter 2 – General and Non-Attainment Area Permits	November 16, 2012
Chapter 3 – Operating Permits and Acid Rain Programs	April 16, 2004
Chapter 4 – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Particulates	November 9, 2012
Chapter 7 – Volatile Organic Compounds and Hazardous Air Pollutants	December 30, 2011
Chapter 8 – Asbestos, Sulfur, Nitrogen Oxides, and Lead	November 13, 2015
Chapter 9 – Motor Vehicle Pollutants, Lead, Odors, and Nuisance Pollutants	November 6, 2015
Chapter 10 – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 14 – Air Toxics and Hazardous Air Pollutants	December 18, 2015
Chapter 15 – General and Transportation Conformity	January 8, 2010
Chapter 22 – Control of Pesticides	March 20, 2015
Chapter 23 – Pesticide Applicators	March 20, 2015
Chapter 24 – Pesticide Operators	March 20, 2015
Chapter 25 – Pesticides: Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	January 18, 2013
Chapter 42 – Standards for the Management of Hazardous and Waste and Used Oil	October 23, 2015
Chapter 43 – Hazardous Waste Management Regulations Administration and Enforcement	October 23, 2015
Chapter 55 – Underground Storage Tanks: General Provisions	August 21, 2009
Chapter 56 – Tank Notification and Registration, Recordkeeping, Reports and Notices	August 21, 2009
Chapter 57 – New Tank Performance Standards	August 21, 2009



Chapter 58 – Upgrades of Existing USTs	October 1, 1999
Chapter 59 – Operation and Maintenance of USTs	August 21, 2009
Chapter 60 – Release Detection	August 21, 2009
Chapter 61 – Out-of-Service and Closure of UST Systems	October 1, 1999
Chapter 62 – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	October 1, 1999
Chapter 63 – Right of Entry for Inspections Monitoring, Testing and Corrective Action	August 21, 2009
Chapter 64 – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	October 1, 1999
Chapter 65 – Licensing and Certification of Tank Installers, Removers, Testers, and Operator Training Requirements	August 21, 2009
Chapter 66 – Enforcement Procedures	August 21, 2009
Chapter 67 – Financial Responsibility	October 1, 1999
Chapter 70 – Definitions	August 21, 2009
Chapter 72 – Environmental Policy Act Regulations	July 23, 2010

## Title 21

<b>Chapter</b>	<b>Last Updated</b>
Chapter 5 – Water Quality and Pollution	January 8, 2016
Chapter 10 – Retail Establishment Carryout Bags	October 26, 2012
Chapter 11 – Water Quality Standards	November 1, 2013
Chapter 15 – Discharges to Wastewater System	February 10, 2012
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996
Chapter 23 – Expanded Polystyrene Prohibition	December 25, 2015

**Attachment 23b – Published Regulations  
FY15 and FY16 YTD**

**Agency-Wide**

<b><u>Name</u></b>	<b><u>Division</u></b>	<b><u>Phase</u></b>	<b><u>DC Register info</u></b>
Chapter Headings	Agency Wide	Proposed	5/23/2014 Vol. 61/22 (5266)
		Final	5/15/2015 Vol. 62/20 (6013)

**Environmental Services Administration**

<b><u>Name</u></b>	<b><u>Division</u></b>	<b><u>Phase</u></b>	<b><u>DC Register info</u></b>
Engine Idling Cold Weather Exemption	ESA/Air Quality Division	Emergency/Proposed	2/14/2014 Vol. 61/7 (1323)
		Final	10/9/2015 Vol. 62/42 (13282)
Hazardous Air Pollutants	ESA/Air Quality Division	Proposed	3/16/2012 Vol. 59/11 (2167)
		Second Proposed	6/6/2014 Vol. 61/24 (5773)
		Final	12/18/2015 Vol. 62/52 (16108)
Hazardous Waste	ESA/Toxic Substances Division	Proposed	12/7/2013 Vol. 59/49 (14166)
		Second Proposed	1/18/2014 Vol. 60/3 (0385)
		Final	10/23/2015 Vol. 62/44 (13808)
Mold Licensure	ESA/Lead & Healthy Housing Division	Proposed	4/3/2015 Vol. 62/14 (3941)
		Second Proposed	9/25/2015 Vol. 62/40 (12746)
		Final	
Interstate Transport of NOx Emissions	ESA/Air Quality Division	Proposed	7/22/2011 Vol. 58/29 (6029)
		Second Proposed	11/21/2014 Vol. 61/48 (12045)
		Final	5/8/2015 Vol. 62/19 (5685)
Nonroad Idling	ESA/Air Quality Division	Proposed	7/17/2015 Vol. 62/30 (9811)
		Final	11/6/2015 Vol. 62/46 (14273)
Pesticides (PECA)	ESA/Toxic Substances Division	Proposed	5/30/2014 Vol. 61/23 (5432)
		Final	3/20/2015 Vol. 62/12 (3340)
Pesticides SOF	ESA/Toxic Substances Division	Proposed	5/30/2014 Vol. 61/23 (5422)
		Final	10/30/2015 Vol. 62/45 (14069)
Ultra-low Sulfur Heating Oil	ESA/Air Quality Division	Proposed	6/20/2014 Vol. 61/26 (6214)

		Second Proposed	7/3/2015 Vol. 62/28 (9314)
		Final	11/13/2015 Vol. 62/47 (14839)

**Natural Resources Administration**

<b><u>Name</u></b>	<b><u>Division</u></b>	<b><u>Phase</u></b>	<b><u>DC Register info</u></b>
Apiculture SOF	NRA/ Fisheries and Wildlife Division	Proposed	6/12/2015 Vol. 62/25 (8311)
		Final	12/18/2015 Vol. 62/52 (16111)
Apiculture Operations	NRA/ Fisheries and Wildlife Division	Proposed	6/12/2015 Vol. 62/25 (8314)
		Final	8/21/2015 Vol. 62/35 (11540)
Expanded Polystyrene Prohibition	NRA/Stormwater Division	Proposed	8/28/2015 Vol. 62/36 (11939)
		Final	12/25/2015 Vol. 62/53 (16315)
Expanded Polystyrene Prohibition (Food Service Ware Infractions) SOF	NRA/Stormwater Division	Proposed	8/28/2015 Vol. 62/36 (11937)
		Final	
SW Fee Discount Admin Adjustment	NRA/Stormwater Division	Proposed	1/29/2016 Vol. 63/5 (1092)
		Final	
Stormwater Fee Inflation Adj. (2014 Adj)	NRA/Stormwater Division	Proposed	10/10/2014 Vol. 61/42 (10583)
		Final	12/5/2014 Vol. 61/50 (12468)
Stormwater Fees Inflation Adj. (2015 Adj)	NRA/Stormwater Division	Proposed	10/23/2015 Vol. 62/44 (13856)
		Final	1/8/2016 Vol. 63/2 (285)
		Errata	1/29/2016 Vol. 63/5 (1030)
Wells & Borings	NRA/Water Quality Division	Proposed	5/15/2015 Vol. 62/20 (6015)
		Final	
Wildlife Protection Act Implementation	NRA/ Fisheries and Wildlife Division	Proposed	9/18/2015 Vol. 62/39 (12532)
		Second Proposed	1/29/2016 Vol. 63/5 (1068)
		Final	

**Urban Sustainability Administration**

<b><u>Name</u></b>	<b><u>Division</u></b>	<b><u>Phase</u></b>	<b><u>DC Register info</u></b>
Paint Stewardship	USA/Waste	Proposed	1/29/2016 Vol. 63/5 (1083)
		Final	

## **Attachment 25 – MOU List**



MOU Partner Agency/Organization	DESCRIPTION OF SERVICES PROVIDED	FY15 AMOUNT
Child and Family Services Agency (RL0)	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	60,000.00
Department of Motor Vehicle (KV0)	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2015.	340,126.00
Department of Motor Vehicle (KV0)	The funding is to support the District's Green Building Initiative.	450,000.00
Department of Employment Services (CF0)	Part of Summer Youth Program. Develop and implement the DOEE Green Zone Employment Program (GZEP) for 350 District Youth enrolled in the SYEP program.	226,064.30
District Department of Transportation (KA0)	Allows DOEE to install a trash trap on DDOT right-of-way and requires that DOEE maintain the trash trap.	-
National Park Service	Joint responsibilities for work through the Urban Waters Federal Partnership to fund a qualified nonprofit to establish an Anacostia Ambassador. The Anacostia Ambassador will coordinate existing stakeholders with federal efforts and help develop new ideas/approaches to accelerate implementation in the watershed	\$20,000.00
Office of Unified Communications (UC0)	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center	278,177.65

Office of Administrative Hearings (FS0)	OAH adjudicated matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the MOU.	45,000.00
Department of Public Works (KT0)	To conduct activities to reduce pollutants to the District of Columbia	550,000.00
Metropolitan Police Department (FA0)	For medical monitoring services	27,450.00
Department of Public Works (KT0)	Government Services Cluster of OCFO located at DPW provides auditing and accounting services.	350,200.00
Office of Contracting and Procurement (PO0)	To continue administrative contractual staff for sustainable purchasing program	13,120.00
Special Education Transpiration (GO0)	Overnight meaningful watershed Educational Experience	45,400.00
Department of Human Resources (BE0)	DCHR will provide suitability and compliance service to DOEE employees who are subject to enhance suitability screening	2,582.00
District Department of Transportation (KA0)	For 5 FTE's in the Storm water Green Infrastructure Program.	2,019,694.00
Department of General Services (AM0)	4th Improvements at Energy Assistance center at 2100 MLK Ave	33,354.00
Department of Disability Service (JR0)	To provide sign language interpretation services	632.00
DC Office of Cable Television (CT0)	Airing Utility discount program	5,000.00
Office of the Chief Financial Officer(AT0)	Public Space Rental	45,105.00
Office of Unified Communications (UC0)	311 communication mobile app.	15,750.00
Department of General Services (AM0)	Organics collection services	1,846.20
Department of Human Services (JA0)	For energy assistance benefits	1,800,000.00
Department of Transportation (KA0)	Implementation of Oregon Ave, Oxon Run, Alger Park, and Dix Street	3,780,774.00
District Department of Transportation (KA0)	To improve water quality in the Anacostia, Rock Creek, and Potomac Rivers for the benefit of the District residents, visitors, wildlife, and the environment.	4,372,751.60

**Department of Energy and Environment  
(KGO)**

District Department of Transportation (KA0)	For fleet share and maintenance	145,256.58
Office of Contracting and Procurement (PO0)	FY 2015 pcard purchases	100,000.00
Department of General Services (AM0)	The installation of permeable pavers at Kalorama Park in NW.	60,000.00
Washington Convention & Sports Authority (ES0)	The MOU provides DOEE with the use of the Robert F. Kennedy (RFK) stadium parking lots 6 and 7 to host the 2015 Washington DC electric Vehicle Grand Prix event.	18,500.00
Policy and Operating Support (A10)	For Single Audit service	5,000.00
Metropolitan Police Department (FA0)	Security at Spring Valley, MPD, and DOEE	192,114.00
District Department of Transportation (KA0)	Funds three projects: 1 - Impervious Surface Removal 2 - Tree Planting and Maintenance 3 - LID Retrofits for Roadways, which constructs green streets at four sites: East Beach Drive; Erie Street; Fitch Place; and Ft. Davis.	-
New York University	Provides for protection of benchmarking data that is shared with NYU's Center for Urban Science and Progress to allow the completion of grant RFA #2014-2-OPS, Project #5: Energy Performance Data Quality Assurance. Grant work is complete, but NDA remains active to support further collaboration	-
Office of the State Superintendent of Education, Department of General Services (AM0)	Sustainable DC Innovation Grant to build an outdoor classroom at a DCPS school.	\$330,000.00
Department of Parks and Recreation, Department of General Services (AM0)	Sustainable DC Innovation Grant to build two greenhouses and one splash pad (using grey water).	\$692,000.00

University of the District of Columbia (GD0)	Sustainable DC Innovation Grant to build four aquaponics systems, a demonstration kitchen and food truck, and a native plant nursery.	\$920,500.00
Office of Planning (BD0)	Sustainable DC Innovation Fund transfer from OP to DOEE for climate adaptation planning. Extended in FY14 through FY15.	\$290,000.00
Office of Planning (BD0)	MOU for effort and funding for EcoDistricts	\$30,000.00
US Geological Survey	Joint Funding Agreement Local resolution National Hydrography Dataset and Watershed Boundary Dataset creation from LIDAR and ancillary sources for the District of Columbia	\$185,877.65
US Geological Survey	Joint Funding Agreement Hydrogeologic Conditions and Groundwater Quality of the Anacostia River Watershed Phase 3	\$100,000.00
US Environmental Protection Agency	Inter Agency Agreement Co-location of Laboratory Staff at the USEPA Environmental Science Center, Ft. Meade, Maryland	\$30,000.00
US Geological Survey	Joint Funding Agreement Data Collection for trace-metal and bacteria at three Chesapeake Bay Non-Tidal Monitor Network Stations	\$27,981.00
DC Water (LA0)	Design and implement a study to monitor for endocrine disruptor compounds in wastewater effluent in accordance with the Water Quality Assurance Amendment Act of 2012.	\$267,000.00
DC Water (LA0)	Set out procedures and timeframes for DC Water's application of well permits, for DOEE's review and approval of the applications, and the compensation to be provided by DC Water to DOEE for accelerated review and approval of the applications for well permits required for all facilities in the Long-Term Control Plan.	\$50,000

University of the District of Columbia (GD0)	FY 2015 MS4 MOU with UDC to fund green roof and stormwater harvesting system. Installation of an 18,000 square foot green roof and rainwater harvesting system on building 44 at UDC's Van Ness Campus	\$936,916.00
NPS (National Capital Region, National Capital Parks-East, Rock Creek Park, Chesapeake & Ohio Canal Historic Park, George Washington Memorial Parkway), DDOT, Anacostia Watershed Society, Student Conservation Association, USDA-National Arboretum, UDC-Cooperative Extension Service	The DC-Cooperative Weed Management Area (CWMA) is a partnership of local and federal agencies, natural resource managers, and conservation organizations that function across administrative boundaries to minimize the negative impacts of invasive plants on native habitats. CWMA also works to raise the profile of invasive plant management efforts via outreach, education, and volunteerism	-
National Oceanic and Atmospheric Administration, National Saltwater Angler Registry	This MOA demonstrates that DOEE successfully met the requirements for an exemption from the National Oceanic and Atmospheric Administration (NOAA) National Saltwater Angler Registry (NASR). NSAR is a federal law that requires all saltwater anglers and anglers who may catch anadromous species to submit to federal data collection methods by registering on the NOAA website and paying a \$15 fee.	-
DC Housing Authority (HY0)	Provides for coordination between DCHA's Housing Enjoyable Living Program (HELP) and DOEE's Healthy Homes Program, and for the referral of HELP clients (Housing Choice Voucher Program recipients) to the Healthy Homes Program	N/A

<p>Department of Health Care Finance (HT0)</p>	<p>Provides for data sharing between DHCF and DOEE designed to identify Medicaid-enrolled children in need of lead screening for follow up by the District’s Managed Care Organizations, in partnership with DOEE</p>	<p>N/A</p>
<p>District of Columbia Public Schools (GA0)</p>	<p>Provides for data sharing between DCPS’s Early Childhood Education Division (ECED) and DOEE designed to identify children in the DCPS ECED, ages 3 to 5 years, in need of lead screening, and providing for ECED referral of children with severe asthma confirmed by ECED as living in housing containing potential asthma triggers to DOEE’s Healthy Homes Program</p>	<p>N/A</p>
<p>DC Water (LA0)</p>	<p>DC Water Hickey Run Investigation MOU. Details for conducting CCTV investigations within the Hickey Run Sewershed.</p>	<p>\$110,000.00</p>

## **Attachment 26 – Studies**

<b>Title</b>	<b>Purpose</b>
Alger Park Restoration	<p>This project assesses the stormwater and pollution reductions from a stream restoration and upland stormwater retrofits in the Alger Park sewershed. This study occurs two times: pre-installation monitoring in FY 2015–FY 2016 and post-installation monitoring in FY 2017–FY 2018.</p> <p>Springhouse and Nash Run Stream Monitoring – This project assesses the stormwater and pollution reductions from stream restoration and upland stormwater retrofits in the Springhouse Run and Nash Run watersheds. This study occurs two times: pre-installation monitoring in FY 2014–FY 2015 and post-installation monitoring in FY 2017–FY 2018.</p>
Anacostia River Sediment Study RI/FS	Analysis and characterization of the legacy pollutants contained in the sediments of the Anacostia River.
Anacostia River Trash Conditions	In FY 2015, DOEE conducted a one-time study of trash conditions in the Anacostia River watershed. In the beginning of FY 2016, the Department prepared a report for the DC Council in accordance with section 406 of the Sustainable DC Omnibus Amendment Act of 2014. The report provides results from the Department’s ongoing efforts to monitor trash in the Anacostia River and its watershed. The Department also included data collected from past trash studies conducted in the Anacostia. The results from the report provide details on which types of trash are most common in the Anacostia watershed.
Bacteria TMDLs Revision	Through a collaborative effort with EPA, DOEE revised the bacteria TMDLs for the Potomac River and tributaries to include daily load expressions and incorporate the change in bacteria water quality criteria from fecal coliform to E. coli. This was a one-time effort in FY 2015.
Climate Adaptation Plan	To analyze current state of the District’s preparedness and strategize ways to increase our resilience. Impact analysis is underway.
<u>Formal Case No. 1119: <i>In the Matter of the Merger of Exelon Corporation, Pepco Holdings, Inc., Potomac Electric Power Company, Exelon Energy Delivery Company, LLC and New Special Purpose Entity, LLC.</i></u>	In the course of litigating the merger case, Department’s consultants and outside counsel prepared and submitted all required filings, including analyses of the proposed merger, subject to the Public Service Commission’s rules and orders.
<u>Formal Case No. 1120: <i>In the Matter of the Investigation into the Structure and Application of Low Income Assistance for Electricity</i></u>	The Department retained consultant Barbara Alexander, to analyze the ratepayer impact of the proposals to re-design the Residential Aid Discount (“RAD”) Program - the low-income discount program for electric consumers. Ms. Alexander evaluated proposals by the Department (jointly made with



<i>Customers in the District of Columbia</i>	Office of the People’s Counsel) and the Public Service Commission for re-designing the RAD program to cure or eliminate program defects.
<i>Formal Case 1127: In the Matter of the Commission’s Establishment of a Discount Program for Low-Income Natural Gas Customers in the District of Columbia</i>	The Department retained consultant Dr. Subodh Mathur, to perform an analysis of the current rate design of the Residential Essential Service (“RES”) Program - the low-income discount program for natural gas consumers. Dr. Mathur identified problems inherent in the rate design and outlined possible improvements.
Endocrine Disruptor Study	Appropriated funds were transferred to DC Water to design and implement a study to monitor for endocrine disrupter compounds in wastewater effluent in accordance with the Water Quality Assurance Amendment Act of 2012.
Environmental Equity Studies	In the interest of enhancing DOEE’s social equity scope of understanding and implementation, Urban Sustainability Administration staff participated in a training series that included an analysis of local government’s role in social inequities, the opportunity for local government to mitigate the inequities, and guidance on how to cultivate trusted relationships within communities most impacted by historical disenfranchisement.
Evaluation, Measurement and Verification of DCSEU’s FY14 Reported Energy Savings and Programs	To provide independent evaluation, measurement and verification (EM&V) of DCSEU programs and reported energy savings. The evaluation was comprised of a wide range of assessment studies and other activities aimed at determining the effects of each program, understanding or documenting program performance, program operations, program-induced changes in energy efficiency markets, amount of energy savings, and program cost-effectiveness.
Fish Tissue Study (Striped Bass)	This one-time study in FY 2015 determined concentrations of polychlorinated biphenyls (PCBs) in Striped Bass in District waters and has been completed.
Fisheries Surveys	The Department conducts annual monitoring of the state of the District’s fisheries resources in accordance with the United States Fish and Wildlife Service’s (FWS’s) Wildlife and Sport Fish Restoration program guidelines and the National Oceanic and Atmospheric Administration’s (NOAA’s) guidelines. The FY14 report to FWS was submitted on January 30, 2015, and the FY14 report to NOAA will be submitted in March 2015.
Fire Station Rainwater Harvest-Reuse Study	In previous years, the District of Columbia Fire and Emergency Medical Services (FEMS) and the Department installed advanced rainwater harvesting (ARH) systems at two project sites. In FY 2015, the Department worked on contracting for services to monitor water quality and assess the performance of

	the ARH systems. This will be a one-time study for post-installation monitoring in FY 2016–FY 2017.
LIHEAP Energy Burden Study	To: 1) Assist the Department’s efforts in mitigating rising energy costs for District residents with the highest home energy needs, greatest energy burdens and least amount of available resources; 2) Identify the Department’s energy assistance programs’ penetration rate; and 3) Inform the Department’s efforts to update its program benefits decision matrix
Linnean Regenerative Stream Restoration	This project is studying the pollution-reduction benefits of a stream restoration approach called a regenerative stormwater conveyance. This study occurs two times: pre-installation monitoring in FY 2013–FY 2014 and post-installation monitoring in FY 2015–FY 2016.
Migratory Bird Surveys	The Department monitored the state of the District’s bird populations in accordance with the United States Fish and Wildlife Service’s Wildlife and Sport Fish Restoration program guidelines. The surveys are conducted annually, and the report was finalized in December 2014.
Quality Assurance for Benchmarking Scores	To ensure data quality for the Energy Star benchmarking requirements. Underway.
Stormwater Runoff Consolidated Strategy	In FY 2015, DOEE completed the development of a draft Consolidated Total Daily Maximum Load (TMDL) Implementation Plan that will include a strategy and schedule for reducing pollution from stormwater runoff. This draft was published for public comment and is in the process of being updated in response to comments received. Once finalized and approved by EPA, the TMDL implementation plan will become a valuable tool for tracking progress and directing resources toward the restoration of District waterways. This was a one-time effort in FY 2014–FY 2015.
Study of Trash Captured by Trash Traps in District Waterbodies	The Department works with non-profit partners to install and maintain trash traps in District waterbodies. Seven of these are long-term installations that help the District comply with its Clean Water Act requirement to remove trash from the Anacostia River. In addition, the Department and a non-profit partner deploy temporary trash traps to better characterize the amount and types of trash entering District waterbodies from the Municipal Separate Storm Sewer System (MS4). The data from these traps continue to show that bottles and Expanded Polystyrene (EPS) foam continue to be among the top categories of trash types entering District waterbodies.
Supplemental non-tidal water quality monitoring	Through an annual Joint Funding Agreement with the US Geological Survey (USGS), supplemental water quality data was collected and will be used in MS4 total maximum daily

	<p>load calculations for the Chesapeake Bay Non-Tidal Monitoring Program and to support determination as part of the individual stream assessments.</p>
<p>Wildlife Surveys</p>	<p>The Department monitored the state of the District’s wildlife resources in accordance with the United States Fish and Wildlife Service’s Wildlife and Sport Fish Restoration program guidelines. The surveys are conducted annually, and the report was finalized in December 2014.</p>

**Attachment 28 – Bag Bill Audit Status  
Report**

**Finding #1**

Finding	DOEE did not have a system to document that priorities were met and in the order stipulated by the Act.
Recommendation	DOEE strengthen its system to monitor and document that the Fund's expenditures are meeting the Anacostia River Act's priorities in order, on an annual basis.
Agency Action	Recommendation no longer applicable
Recommendation	<p>Title VI, Subtitle F of the Fiscal Year 2016 Budget Support Act of 2015 ("BSA") amended the Act to make clear the understanding of the Council of the District of Columbia in authoring the law and the Department of Energy and Environment in implementing the law, that the list was a series of preferred program activities and not a binding sequentially ordered priority list.</p> <p>The amendment revised the statute so the original ambiguous language of "funds shall be used in the following order of priority" was replaced with the more appropriate language of "funds shall be used for the following projects." The BSA became effective on October 22, 2015 as DC Law 21-0036. This amendment renders ODCA's first recommendation moot.</p> <p>Despite this change in law, DOEE has developed an annual summary report for the Fund. The report summarizes Fund revenue by source and spending by activity category. It also provides narrative descriptions of select activities supported by the Fund. The FY14 report is available on DOEE's website(<a href="http://doee.dc.gov/bags">http://doee.dc.gov/bags</a>).</p>

**Finding #2**

Finding	DOEE did not have detailed Standard Operating Procedures (SOPs) for the Program's revenue and expenditure processes.
Recommendation	DOEE establish written Standard Operating Procedures for the Program's revenue and expenditure processes, and grant management processes.
Agency Action	Implemented
Recommendation	<p>Since the audit, DOEE has established a program-level standard operating procedure (SOP) to periodically reconcile reported enforcement revenue with deposits to the Fund. DOEE has found no errors while completing this reconciliation to date.</p> <p>DOEE has also strengthened its agency-level SOPs for grant management. After the release of the audit report, DOEE finalized its Grant Award Notice Amendment Policy and its</p>

	<p>Advanced Payment Policy and Procedures for Grants. These new policies will help ensure the proper management of all grants, including those supported by the Fund.</p> <p>As a result of the audit, DOEE has increased its efforts to document grants supported by the Fund, which help the District fulfill the Act’s priorities. DOEE also ensures that receipts submitted by grantees match invoice amounts exactly and that DOEE has received all required deliverables before approving an invoice.</p> <p>Other aspects of Fund revenue and expenditure processes are guided by District-wide SOPs for financial operations. DOEE believes that these existing SOPs are adequate to ensure the proper management of Fund revenues.</p>
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**Finding #3**

Finding	DOEE did not enter into an MOU or signed agreement with the DMV regarding the transfer of funds from the sale of the Anacostia license plate and DDOE’s MOU with OTR did not include a provision that OTR inform DDOE of the retailers that have under-reported the bag fees it collected, or should have collected.
Recommendation	DOEE establish complete MOUs or signed agreements with its partner agencies.
Agency Action	In Progress
Recommendation	<ul style="list-style-type: none"> <li>• Department of Motor Vehicles DOEE and DMV have agreed to reporting and reconciliation requirements. These requirements will ensure that DMV transfers revenues to the Fund in an accurate and timely manner. DOEE and DMV are finalizing the terms of an MOU that will fulfill ODCA’s recommendation.</li> <li>• Office of Tax and Revenue DOEE first entered into an MOU with OTR in FY2013. The original MOU was extended through the end of FY2014. The original MOU established procedures for the collection, reconciliation and transfer of bag fee revenues. The original MOU did not contain provisions for the sharing of information about businesses that did not remit fees in violation of the Act.</li> </ul> <p>ODCA recommended that DOEE and OTR “craft an agreement to ensure that OTR informs DOEE of which retailers are not in compliance with the Act.” After the release of the audit report,</p>

	<p>DOEE and OTR agreed to terms that enable OTR to share information about non-remitting businesses without violating taxpayer confidentiality.</p> <p>DOEE and OTR entered into an FY15 MOU that contains the new terms and are finalizing an MOU for FY16 that will extend these terms.</p>
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**Finding #4**

Finding	The DMV did not transfer to the Fund an estimated \$9,100 in Anacostia license plate renewal fees that it had collected.
Recommendation	The DMV immediately comply with legal requirements to transfer Anacostia River license plate renewal fees into the Fund and clarify the requirement to ensure consistent, timely transfers.
Agency Action	Implemented
Recommendation	DMV has transferred the Anacostia River license plate renewal fees into the Fund. DOEE and DMV have agreed that DMV will report on funds transfers and the basis for their calculation for reconciliation. These requirements ensure that DMV transfers revenues to the Fund in an accurate and timely manner.

## **Attachment 33 – SEU Benchmarks**



**Table 1.** FY 2015 Performance Benchmarks and Minimum Requirements<sup>1</sup>

ITEM	DESCRIPTION	METRIC UNIT	BENCHMARK MINIMUM	FY 2015 RESULTS
1a	Reduce per-capita consumption—Electricity	MWh	51,845	57,208
1b	Reduce per-capita consumption—Natural gas	Mcf	61,521	87,694
2	Increase renewable energy generating capacity	Cost / kWh	10%	23%
3	Reduce growth in peak demand	kW	2,000	8,625
4	Improve energy efficiency in low-income housing	% of annual budget	\$3,520,000	\$5,773,175
5	Reduce growth in energy demand of largest users	# of projects completed with a square footage of > 200,000	30	56
6	Increase number of green collar jobs <sup>2</sup>	Green job FTE's directly worked by DC residents, earning at least a Living Wage	53	95
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7	Expenditure of annual SETF dollars allocated to DCSEU services	Fiscal year dollars	\$17,600,000	\$18,695,920
8	Expenditures with Certified Business Enterprises	Minimum expenditure for Certified Business Enterprises	\$2,950,000	\$5,673,960
9a	Annual expenditures related to electric energy efficiency	Program expenditures that reduce electrical energy consumption, allocated to sustainable energy activity	\$10,560,000	\$13,300,507
9b	Annual expenditures related to natural gas energy efficiency	Program expenditures that reduce natural gas consumption, allocated to sustainable energy activity	\$2,640,000	\$5,395,764

1. Results to be verified through DOEE's evaluation, measurement, and verification contractor.

2. Period results are estimates subject to final verification of green job hours.

**Attachment 34 – Benchmarking Compliance**

	<b>2013 data</b>	<b>2014 data</b>
<b>Deadline</b>	4/1/2014	4/1/2015
<b>Compliance Rate as of Deadline</b>	57%	51%
<b>Compliance Rate prior to NOVs</b>	71%	70%
<b>Date of NOVs</b>	2/25/2015	8/27/2016
<b># of NOVs</b>	345	486
<b># that came into compliance after NOV</b>	143	190
<b>Compliance rate prior to Fines</b>	81%	80%
<b>Period of Fines</b>	5/20/2015 to 6/22/2015	12/14/2015 to 01/07/2016
<b># of Fines</b>	46	191
<b># that came into compliance after fine</b>	26	70
<b>Percent of Violators who Complied</b>	49%	53%
<b>Current Compliance Rate</b>	87%	86%

**Attachment 35 – Sustainable DC Innovation  
Challenge Status**

**Introduction**

This background material provides the status of all FY 2013 Budget Challenge projects and all FY 2014 Innovation Challenge projects. The program name has been changed to Innovation Challenge from FY 2014 forward. In addition, it provides the status of two additional projects that were funded out of the FY 2013 Sustainable DC fund using capital funds made available because some of the original FY 2013 projects were provided with operating funds after the Office of the Chief Financial Officer (OCFO) found their scopes to be ineligible for capital funding. These two new projects are described in detail below.

In addition to funding two new projects, FY 2013 funds were used to enhance the budgets of both the composting initiative and the Living Building project, and their scopes were revised, to comply with capital requirements.

The Sustainable DC Innovation Challenge manages 21 projects, valued at approximately \$8.5 million that includes \$4.5 million in FY 2013 funds, \$2.5 million in FY 2014 funds, and an additional \$1.5 million in FY 2013 and FY 2014 operating funds provided after the OCFO made its ineligibility determinations.

**FY13 Projects (Managed by the Office of Planning)**

1. **Cool, Green, or Solar: Structural Assessment Survey (DGS) - \$600,000 (COMPLETE)**  
The Department of General Services (DGS) assessed over 250 acres of District-owned roofs, analyzing each for its suitability for solar PV, solar thermal, green roofs, daylighting, or cool roof restoration. The analysis involved not just physical feasibility, but it also a comprehensive cost-benefit analysis to identify the best option(s) for each individual roof. As a result of the survey, DGS has deployed several hundred thousand square feet of roof improvement projects, including priority projects at the new Brookland Middle School, Cardozo and Woodson High Schools, Merritt, Turkey Thicket, and W.B. Patterson.
2. **Saving Gas and Money with Anti-Idling Devices on Police Cars (MPD) - \$132,500 (COMPLETE)**  
The Metropolitan Police Department (MPD) installed anti-Idling units in 230 police cruisers. MPD has experienced a more than 60% reduction in idling in those cruisers and an overall increased efficiency of 8-12%.
3. **Sustainable Power Plant at Langston Dwellings (DCHA) – \$245,000 (COMPLETE)**  
The DC Housing Authority (DCHA) has completed a feasibility study for the re-use of the idled power plant at Langston Dwellings. The study examined 11 renewable energy technologies, grouping them into seven re-use scenarios, and recommended three scenarios for further investigation and development.
4. **Minimizing Food Deserts with an Urban Food Network (DPR) - \$800,000 (COMPLETE)**  
The Department of Parks and Recreation (DPR) in partnership with the Department of General Services (DGS) has constructed 11 new or expanded community gardens completed in Wards 2, 3, 4, 5, 6, 7, and 8. Each new garden features a garden shed, water access, ADA-accessible raised beds, and ADA-accessible walkways for universal ability to access the site. Additionally, some gardens were installed with demonstration tables, picnic tables, and/or benches to allow for garden educational programming. This project was funded with operating funds when after further review and analysis the Office of the Chief Financial Officer (OCFO) found it to be ineligible for capital funding.

5. **Living Building Challenge (DOEE) - \$179,550 (NOT FUNDED)**  
After further review and analysis, the original project scope was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
6. **Climate Adaptation Plan Study (DOEE) - \$290,000 (COMPLETE)**  
The Department of Energy and Environment (DOEE) has completed work with a contractor to develop a climate impact assessment and vulnerability report in FY 2015. These technical documents are now being used to create a full climate adaptation report, which itself will be completed in FY 2016.
7. **Waste System Life-Cycle Study (DPW) - \$300,000 (COMPLETE)**  
The Department of Public Works (DPW) finished a study that included the development of a quantitative planning tool that calculates the amount of air, land, and water resources that our current solid waste management system uses. This study, completed in FY 2015, provides the District with a comparative tool to assess what type of integrated solid waste management system is best for our conditions and will be an input for the Zero Waste Plan about to begin at DPW.
8. **Temporary Movable Parks (DGS) - \$226,280 (ONGOING)**  
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding. In response, the Department of General Services (DGS) anticipates funding two parks using local funds and a portion of the SDC funds will be used to construct a permanent park space (which is capital eligible). The permanent park is part of the Connecticut Avenue repaving project and features kinetic energy generated by footsteps on pavement to power sidewalk level lighting. Funding amount has been shifted to \$117,820.
9. **Compost Site Pilot Projects (OP) - \$600,000 (ONGOING)**  
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
10. **Tree Canopy Implementation Plans for Park and School Lands (DOEE) - \$467,170 (ONGOING)**  
Through this grant the Department of Energy and Environment (DOEE) and the District Department of Transportation-Urban Forestry Administration (DDOT-UFA) developed 160 tree planting plans for District park and school sites and planted 1,257 trees. The agencies and their partner grantees had initial project coordination complexities which delayed the projects, completion. The partners were able to overcome the project difficulties and accelerated tree planting in the last year of the grant. The effort was so successful that although Sustainable DC funds have been expended, the Department is seeking grantees using other funds to continue the work started under this grant.
11. **Green Purchasing Program (OCP) - \$237,500 (COMPLETE)**  
The Office of Contracting and Procurement (OCP) has hired two temporary staff members to work on developing the Green Purchasing Program and has selected a consultant who has begun work on key components of the program. Under OCP's direction, the consultant is: 1. researching best practices in other jurisdictions; 2. examining the District's purchasing stream

and prioritizing product categories that will have the most immediate impact; 3. drafting a sustainable purchasing policy; 4. developing initial ideas about potential legislation to support sustainable purchasing in the city; and 5. conducting cross-agency discussions as well as discussions with existing and potential vendors. The District has also joined the Sustainable Purchasing Leadership Council (SPLC) that brings together visionary professionals from institutions, suppliers, government, standards bodies and non-governmental organizations (NGOs) to simplify, optimize and standardize the practice of sustainable procurement.

**12. Implementing the Environmental Literacy Plan (DDOE) - \$272,000 (COMPLETE)**

The Department of Energy and Environment (DOEE) worked with eight model schools with existing environmental education components integrated into their overall curricula: four public schools and four public charter schools. With the model schools, the team of Department staff and their partner non-profits developed a District-wide Environmental Literacy model, based on best practices at these schools. In addition, Department is hosted green career expos at District high schools, hosted discussions around environmental literacy standards with principals and faculty of additional schools city-wide, examined Next Generation Science Standards through the lens of environmental literacy, and worked with the Office of the State Superintendent for Education (OSSE) to create a bridge between the Environmental Literacy pilot and future planning for environmental literacy across all District schools.

**Additional FY13 Sustainability Projects**

Because after further review and analysis the Office of the Chief Financial Officer (OCFO) found some of the selected Sustainable DC Innovation Challenge projects ineligible for capital funding, the Office of Planning sought two remedies to move the projects forward:

- 1) It worked with affected agencies to rewrite project scopes where replacement projects could remain true to the original project purpose while complying with capital requirements, and
- 2) It sought operating funds in cases where the project scopes could not be altered without altering the underlying project intent.

The resulting infusion of operating funds freed up the equivalent in capital funds in the SDC account. The remaining capital funds are being used to enhance funding for other related sustainability projects, including pedestrian-bicycle infrastructure with DDOT, a temporary park project downtown, and a kinetic energy project in which special pavers in Dupont Circle will produce energy from passing pedestrians.

1. **Kinetic Energy Demonstration (DDOT) - \$200,000:** The District Department of Transportation (DDOT) will demonstrate how footsteps on sidewalk pavers can produce energy to power pedestrian area lighting by installing special pavers into an area in Dupont Circle South as part of the ongoing Connecticut Avenue pavement replacement project. In partnership with the Golden Triangle Business Improvement District (BID), DDOT will insert this technology into the pavement in a small area at the south side of the circle between the bus stop on the east side of Connecticut Avenue and the Metro station entrance to the west. Data on the energy produced will be displayed both on site and on the Golden Triangle BID's website. Data on the energy produced can be displayed both on site with real-time monitoring, and via Wi-Fi link to a website, either DDOT's or the Golden Triangle BID. Funding amount was increased to \$150,000 and another \$50,000 added to the project for construction costs.

2. \$50,000 – Ward 8 Bike Lane - Funds for new bike lane construction and striping project with DDOT, pre-MOU.
3. \$150,000 – Additional Bike Lanes - Funds for additional bike lane construction in other parts of the city with low bike lane access, DDOT, pre-MOU.
4. \$114,000 – Additional Tree Plantings - Funds for additional tree planting on DGS property, DDOT & DDOE, pre-MOU update
5. \$75,000 – Additional Anti-Idling Devices – Test new anti-idling technology, MPD pre-MOU update

**FY14 Projects (Managed by the Department of Energy and Environment)**

On February 12, 2014, the Mayor announced the winners of the FY 2014 Sustainable DC Innovation Challenge grants. The Department is working with individual agencies to implement each project.

1. **Outdoor Classroom (OSSE) - \$330,000:** The State Superintendent for Education (OSSE) will construct an outdoor classroom in a DCPS school garden to serve as a venue for environmental and health education, providing learning opportunities about renewable energy, storm water management, native planting, nutrition and sustainable agriculture. Along with additional funding from OSSE, permanent structures will be constructed of sustainable materials at two District public schools and will serve as a model for developing the DCPS outdoor classroom design guidelines, leading to construction of future outdoor classrooms across the District.  
*Current status:* Design of the first class room, at Leckie Elementary School (Ward 8), is complete and construction is anticipated to begin in summer 2016.
2. **Aquaponics Facility (Urban Fish Farming) (UDC) - \$519,500:** The University of the District of Columbia (UDC) will establish and operate four aquaponics demonstration projects to carry out intensive and high turnover food production, while providing entrepreneurship and job skills to low and semi-skilled DC residents. Aquaponics is a closed loop system of producing fish for food. The purpose of the project is to demonstrate a potential solution to food insecurity in the city's poorest neighborhoods. Aquaponics is the combination of growing plants in water (hydroponics) with raising fish (aquaculture). When combined with a small hoop house, each facility is expected to generate 500 pounds of fish and 5,000 pounds of produce annually.  
*Current status:* The first aquaponics system will be installed at UDC's East Capitol Farm project, but is currently waiting for a new electrical connection to be installed. The following three projects will be installed at the Van Ness campus (Ward 3), Bertie Backus (Ward 5), and PR Harris (Ward 8).
3. **Oxon Run Green Infrastructure (DDOT) - \$400,000:** The District Department of Transportation (DDOT) will install low impact development (LID) techniques in the streets surrounding Oxon Run Park, where runoff currently outfalls directly into Oxon Run. This project complements the DDOT Oxon Run trail project. The project constructs permanent storm water management facilities and green infrastructure in the public right-of-way.  
*Current status:* DDOT advertised the construction opportunity in the beginning of FY16 and has selected a contractor. All the bids came-in higher than the engineer's estimate so DDOT is currently engaged in a cost negotiation process. A contract will be in place shortly and construction will begin spring 2016.



4. **Demonstration Kitchen (UDC) - \$280,000:** The University of the District of Columbia (UDC) will establish a business-incubator kitchen for food and nutrition learning, and job skills and entrepreneurship training, with a food truck for distribution to significantly increase the reach of food demonstrations and nutritional health programs, and serve as a business incubator where urban food growers and food processors can receive specialized training and food processors can prepare food for commercial sale. The kitchen will expand the availability of fresh produce in urban food deserts, improve job readiness, work force development and entrepreneurship skills, and change consumer behaviors to reduce health risks associated with obesity, diabetes, hypertension and food related learning disabilities.  
*Current status:* SDC funds are being used for kitchen design. Kitchen construction on the UDC Bertie Backus campus is planned to begin winter 2016. The food truck's custom design is complete and is currently being built by East Coast Custom Coaches.
3. **Bertie Backus Native Plant Nursery (UDC) - \$121,500:** The University of the District of Columbia (UDC) will establish a native plant nursery to provide plant materials for biodiversity restoration following invasive plant management, a training facility that will impart technical job skills including greenhouse management, plant productions, invasive plant management, and habitat restoration, and short courses for local green jobs training programs, in partnership with the DC Cooperative Weed Management Area.  
*Current status:* UDC has reported that a contractor has been selected and construction is anticipated to start winter 2016.
4. **Cooperative Greenhouses (DPR) - \$200,000:** The Department of Parks and Recreation (DPR) will rebuild two formerly abandoned DPR greenhouses to improve access to sustainable and healthy food by increasing the public's access to greenhouse space and seedling production, establishing cooperative management programming with DC urban agriculture nonprofits working towards improved food access in the city, and organizing training for local residents and youth interested in jobs in greenhouse production. Growing a garden from seedlings, instead of seeds, will greatly increase the garden's production, extend the harvesting time, increase the success of the garden, and build more investment in locally grown healthy food.  
*Current status:* design for both greenhouses is complete, but construction has not yet begun.
5. **Water Saving Splash Pad (DPR) - \$492,000:** The Department of Parks and Recreation (DPR) will construct at a DC playground site a recreational splash pad with water jets and sprays that captures and reuses rain water to irrigate athletic fields while providing a play and educational opportunity for children. The splash pad is an innovative solution for water use at a recreational site that addresses the need to capture and use rainwater to relieve pressure on the District's storm water infrastructure. DPR intends to test the feasibility of such a system for broader use throughout its inventory.  
*Current Status:* Design is underway and solutions are being developed to design challenges unique to the site (irrigation needs of the surrounding green space may be too little to make good use of the project as designed).

**Attachment 38 – Anacostia Project Master  
Schedule**

