

Office on Asian and Pacific Islander Affairs (APO)

	Posn Stat	Title	Name	Vac Stat	Hire Date	Salary	Fringe Benefit	Grade	Step	Req/Temp	Appr Year	Agency	Index	PCA	Proj Nbr	Proj Phase
Local	1	Acting Director	Do, David D	F	1/15/2015	99000	21,681	E1	0	Reg	15	APO	1000L	21000		
	2	COMMUNITY SERVICE REP BIL	TRINH,NGOC	F	10/17/2005	76596	16,775	12	6	Reg	15	APO	1000L	22000		
	3	Program Coordinator (Bil)	Saxena,Neel	F	9/20/2004	81293	17,803	13	3	Reg	15	APO	1000L	23000		
	4	Special Assistant	Peters,Dory T	F	12/15/2003	88637	19,412	13	6	Term	15	APO	1000L	22000		
	5	Community Outreach Spec (Bil)	Chang,Andrew	F	10/3/2011	50162	10,985	9	5	Term	15	APO	1000L	22000		
	6	Staff Assistant (Bilingual)	Truong,Christina Thuytien	F	4/1/2013	45899	10,052	9	2	Term	15	APO	1000L	21000		
Intra-District	1	Community Outreach Asst (Bil)		V		36821	8,064	7	1	Temp	15	APO	AP1DB	22000	APODB0	15
	2	Community Outreach Asst (Bil)	Jeong,Kanq E	F	12/1/2014	38100	8,344	7	2	Temp	15	APO	AP1DC	22000	APDCR1	15
	3	Community Outreach Asst (Bil)	Guo,Yiyang	F	12/1/2014	38100	8,344	7	2	Temp	15	APO	AP1DC	22000	APDCR1	15
	4	Community Outreach Spec (Bil)		V		44478	9,741	9	1	Temp	15	APO	APJAO	22000	APOJAO	15

Office on Asian and Pacific Islanders Affairs (APO)

Agency	Appropriated Fund	Appropriated Fund Title	Program	Program Title	Activity	Activity Title	GAAP Category Title	Comp Source Group	Comp Object	FY 2014 Revised Budget	FY 2014 Expenditures	Variance	FY 2015 Revised Budget	FY 2015 Expenditures YTD							
APO - Office on Asian and Pacific Islander Affairs	0100	LOCAL FUND	1000	AGENCY MANAGEMENT PROGRAM	1010	PERSONNEL	NON-PERSONNEL SERVICES	0020 0 SUPPLIES AND MATERIALS	0201	0	0	0	0	0							
							0040 0 OTHER SERVICES AND CHARGES	0410	0	0	0	0	0								
							PERSONNEL SERVICES	0011 0 REGULAR PAY - CONT FULL TIME	0111	53,818	69,193	-15,376	57,095	18,368							
							0012 0 REGULAR PAY - OTHER	0121	0	213	-213	0	14,493								
							0125	29,624	18,111	11,513	31,682	10,003									
							0013 0 ADDITIONAL GROSS PAY	0134	0	0	0	0	2,476								
							0135	0	15	-15	0	6									
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0141	0	38	-38	0	16								
							0142	0	4,182	-4,182	0	1,169									
							0147	23,864	0	23,864	26,100	0									
							0148	0	5,337	-5,337	0	2,764									
							0154	0	61	-61	0	17									
							0155	0	213	-213	0	63									
							0158	0	1,248	-1,248	0	652									
							0159	0	4,032	-4,032	0	1,418									
							0161	0	257	-257	0	73									
							2000	APIA PROGRAM	2100	ADVOCACY	NON-PERSONNEL SERVICES	0020 0 SUPPLIES AND MATERIALS	0201	853	850	3	1,095	0	0	0	
							0031 0 TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308	0	0	0	0	0								
							0040 0 OTHER SERVICES AND CHARGES	0404	1,663	2,066	-403	1,000	270								
							0408	3,867	6,000	-2,133	2,255	0	0								
							0410	0	2,195	-2,195	0	0	0								
							0494	4,046	0	4,046	0	0	0								
							PERSONNEL SERVICES	0011 0 REGULAR PAY - CONT FULL TIME	0111	27,127	28,100	-973	22,838	15,111							
							0012 0 REGULAR PAY - OTHER	0121	0	85	-85	0	5,797								
							0124	0	33,548	-33,548	0	0	0								
							0125	61,057	44,447	16,610	66,147	12,949	0								
							0013 0 ADDITIONAL GROSS PAY	0134	0	0	0	0	990								
							0135	0	6	-6	0	2	0								
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0141	0	30	-30	0	14								
							0142	0	6,643	-6,643	0	2,586									
							0147	23,619	0	23,619	26,162	0	0								
							0148	0	4,982	-4,982	0	2,056									
							0154	0	55	-55	0	19									
							0155	0	168	-168	0	68									
							0158	0	1,393	-1,393	0	483									
							0159	0	3,200	-3,200	0	1,403									
							0161	0	396	-396	0	153									
							0015 0 OVERTIME PAY	0133	0	94	-94	0	0								
							2200	OUTREACH/ED	NON-PERSONNEL SERVICES	0020 0 SUPPLIES AND MATERIALS	0201	7,353	7,282	72	1,095	0	0				
							0031 0 TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308	0	2,111	-2,111	0	0								
							0040 0 OTHER SERVICES AND CHARGES	0408	3,867	0	3,867	2,255	0								
							0410	3,500	7,216	-3,716	0	4,041									
							0050 0 SUBSIDIES AND TRANSFERS	0513	213,499	213,499	0	333,500	185,052								
							0070 0 EQUIPMENT & EQUIPMENT RENTAL	0701	60,000	59,505	495	0	0								
							PERSONNEL SERVICES	0011 0 REGULAR PAY - CONT FULL TIME	0111	27,127	62,540	-35,413	22,838	31,732							
							0012 0 REGULAR PAY - OTHER	0121	0	85	-85	0	5,797								
							0125	117,686	59,390	58,296	181,935	32,806	0								
							0134	0	0	0	0	990									
							0135	0	6	-6	0	2									
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0141	0	72	-72	0	26								
							0142	0	7,726	-7,726	0	6,777									
							0147	34,629	0	34,629	60,203	0	0								
							0148	0	11,684	-11,684	0	4,261									
							0154	0	179	-179	0	52									
							0155	0	665	-665	0	208									
							0158	0	2,627	-2,627	0	999									
							0159	0	9,468	-9,468	0	3,227									
							0161	0	1,183	-1,183	0	372									
							0015 0 OVERTIME PAY	0133	0	0	0	0	37								
							2300	INTERAGENCY	NON-PERSONNEL SERVICES	0020 0 SUPPLIES AND MATERIALS	0201	853	853	0	1,095	0	0				
							0040 0 OTHER SERVICES AND CHARGES	0408	3,867	0	3,867	2,255	0								
							0410	0	3,500	-3,500	0	1,150									
							PERSONNEL SERVICES	0011 0 REGULAR PAY - CONT FULL TIME	0111	16,364	33,611	-17,248	11,419	21,790							
							0012 0 REGULAR PAY - OTHER	0121	0	43	-43	0	2,899								
							0124	0	0	0	0	-2,952									
							0125	62,847	42,062	20,785	68,252	7,055	0								
							0134	0	0	0	0	495									
							0135	0	3	-3	0	1									
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0141	0	35	-35	0	12								
							0142	0	10,751	-10,751	0	3,632									
							0147	21,053	0	21,053	23,423	0	0								
							0148	0	4,173	-4,173	0	1,621									
							0154	0	64	-64	0	18									
							0155	0	171	-171	0	57									
							0158	0	976	-976	0	385									
							0159	0	3,562	-3,562	0	1,236									
							0161	0	575	-575	0	181									
							0015 0 OVERTIME PAY	0133	0	0	0	0	37								
							0600	SPECIAL PURP	2000	APIA PROGRAM	2200	OUTREACH/ED	NON-PERSONNEL SERVICES	0040 0 OTHER SERVICES AND CHARGES	0410	18,190	18,190	0	0	0	0
							0070 0 EQUIPMENT & EQUIPMENT RENTAL	0701	5,720	5,720	0	0	0								
							PERSONNEL SERVICES	0012 0 REGULAR PAY - OTHER	0121	51,000	51,000	0	0	0							
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0147	9,000	8,802	198	0	0								
							0148	0	198	-198	0	0									
							0700	INTRA-DISTRICT	2000	APIA PROGRAM	2100	ADVOCACY	NON-PERSONNEL SERVICES	0040 0 OTHER SERVICES AND CHARGES	0410	0	0	0	0	0	0
							2200	OUTREACH/ED	NON-PERSONNEL SERVICES	0020 0 SUPPLIES AND MATERIALS	0201	3,000	3,000	0	3,000	0	0				
							0031 0 TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0308	765	0	765	0	0								
							0040 0 OTHER SERVICES AND CHARGES	0410	109,210	75,850	33,360	38,007	0								
							0070 0 EQUIPMENT & EQUIPMENT RENTAL	0701	23,270	14,425	8,845	5,269	0								
							PERSONNEL SERVICES	0012 0 REGULAR PAY - OTHER	0121	74,084	74,084	0	155,531	0							
							0124	0	0	0	0	10,139									
							0014 0 FRINGE BENEFITS - CURR PERSONNEL	0147	13,074	13,074	0	31,106	0								
							0148	0	0	0	0	677									
							0158	0	0	0	0	158									
							0015 0 OVERTIME PAY	0133	0	0	0	783									
							Total Budget										1,109,495	1,047,119	62,376	1,175,559	419,138

Local Variance				19,406.00
Intra-District Variance				42,970.00
Total				62,376.00

Office on Asian and Pacific Islander affairs

FY 2014 Reprogramming

From	Amount	To	Amount	DESCRIPTION
0012	50,400.00	0020	6,500.00	Reprogram from PS to NPS
0014	19,600.00	0040	3,500.00	
		0070	60,000.00	
	-			
Total	70,000.00		70,000.00	

TO	Amount	FROM	Amount	DESCRIPTION
0011	16,800.00	Budget Office	16,800.00	Reprogramming was done by budget office
				for FY 2014 COLA Allocation
Total	16,800.00		16,800.00	

NO FY 2015 Reprogramming

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FY 2014 Intra-District				
FROM	Agency Code	TO	Amount	Description
Department of Human Resource	JA0	APO	\$ 61,643.00	
Department of Health Benefit Exchange	HBE	APO	\$ 86,000.00	This intra -District was O-Type
Department of Housing & Community Development	DB0	APO	\$ 65,760.00	
Department of Consumer & Regulatory Affairs	CRO	APO	\$ 96,000.00	
Office on Asian and Pacific Islander Affairs	APO	KTO*	\$ 2,065.50	Fleet Management
Office on Asian and Pacific Islander Affairs	APO	AA0**	\$ 6,000.00	Support Services
Office on Asian and Pacific Islander Affairs	APO	TO0***	\$ 2,111.00	Communication Services

FY 2015 Intra-District				
FROM	Agency Code	TO	Amount	Description
Department of Human Resource	JA0	APO	\$ 61,298.00	
Department of Housing & Community Development	DB0	APO	\$ 50,000.00	
Department of Consumer & Regulatory Affairs	CRO	APO	\$ 121,615.00	
Office on Asian and Pacific Islander Affairs	APO	KTO	\$ 2,065.50	Fleet Management
Office on Asian and Pacific Islander Affairs	APO	AA0**	\$ 7,000.00	Support Services

* Department of Public Works
 ** Office of the Mayors
 *** Office of the Chief Technology

Speical Purpose Revenue				
FY	FUND TYPE	Revenue	Expenditure	Balance
No Special Purpose Revenue				

Speical Purpose Revenue				
FY	FUND TYPE	Revenue	Expenditure	Balance
No Special Purpose Revenue				