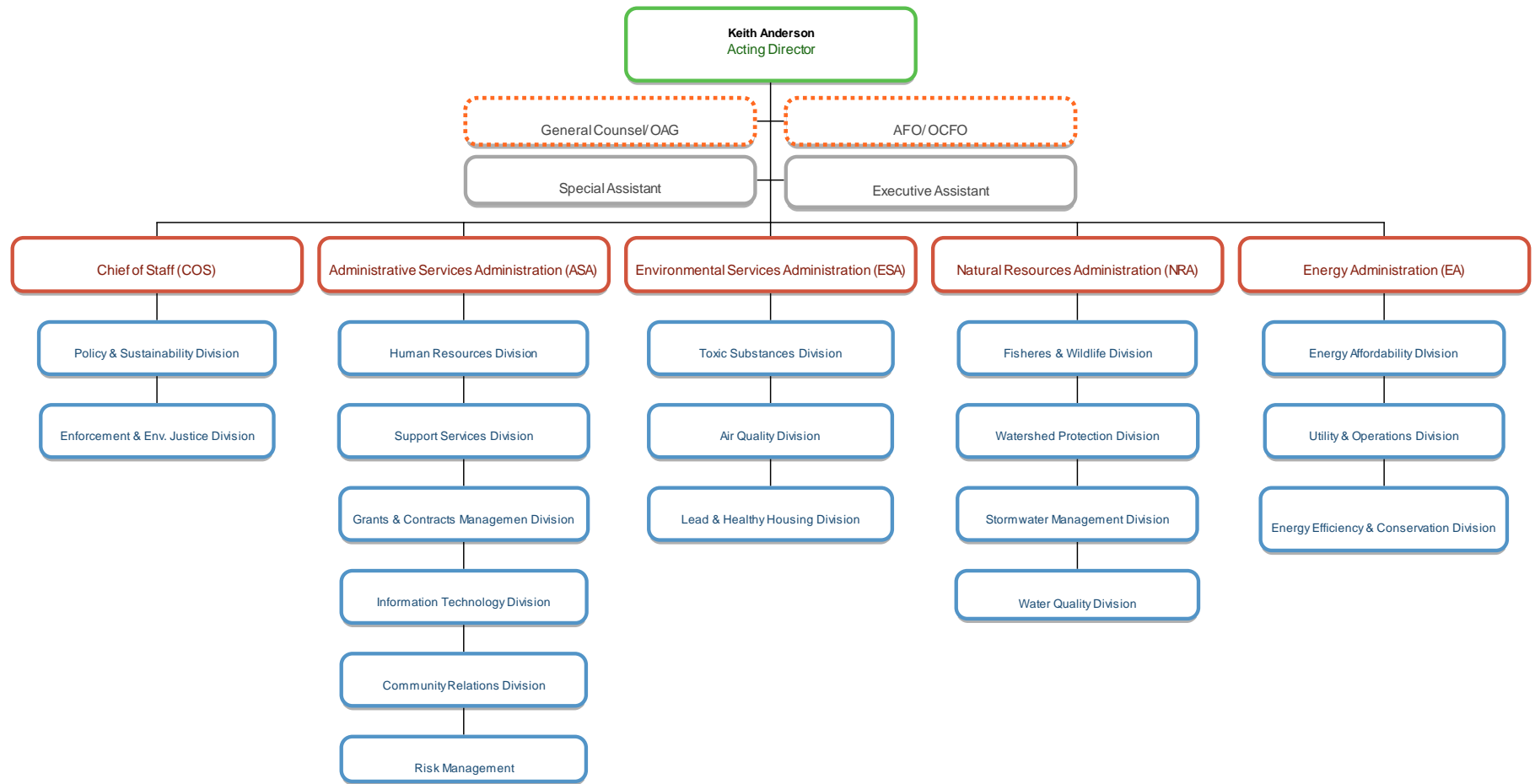


# Attachment 1a

## Organization Chart

# District Department of the Environment Organizational Chart 2013



Attachment 1b  
Division Roles and  
Responsibilities

**THE DISTRICT OF COLUMBIA  
DISTRICT DEPARTMENT OF THE ENVIRONMENT (DDOE)**

**MISSION STATEMENT**

The mission of the District Department of the Environment (DDOE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, and educating the public on ways to secure a sustainable future.

As the nation's capital city, the District will become the model of environmental protection and sustainable environmental practices. In partnership with other District agencies, the federal government, business groups, non-profit organizations, and residents, DDOE will help instill environmental awareness through innovation and best practices.

**FUNCTIONAL STATEMENTS**

**I**

**OFFICE OF THE DIRECTOR**

The Office of the Director (OD) provides executive leadership, direction and administration of District-wide comprehensive services and programs relating to the environment; and implements strategic plans, policies and procedures. The OD also provides executive leadership in the development of resources and resource needs for DDOE to ensure that appropriate human, technological, programmatic, enforcement and educational services are provided for the department's overall operations and services.

**Office of the General Counsel**

The Office of the General Counsel (OGC) provides legal advice and guidance to the Director and executive staff. Working with the Office of the Attorney General for the District of Columbia (OAG), the OGC leads the execution of litigation strategies to support DDOE's goals. The office directs and controls legal work and related administrative activities. The OGC also assists senior management in ongoing human resources, employee relations and labor relations issues.

**Office of Agency Financial Operations**

The Office of Agency Financial Operations (AFO) manages DDOE's finances, contributing to the financial integrity of the entire District Government. This office is responsible for the preparation, execution and monitoring of the agency's annual operating and capital budgets.



## II

### **OFFICE OF THE CHIEF OF STAFF**

The Office of the Chief of Staff (COS) provides senior-level coordination to carry out DDOE's strategic plans, goals and objectives.

#### **Office of Policy and Sustainability**

The Office of Policy and Sustainability (OPS) formulates environmental policies for DDOE and the entire District Government, works to integrate environmental protection with residential and business energy requirements, and develops legislation and regulations to further DDOE's sustainability efforts.

#### **Office of Enforcement and Environmental Justice**

The Office of Enforcement and Environmental Justice (OEEJ) works in conjunction with the OGC to develop and coordinate enforcement policies of the agency. The OEEJ is responsible for ensuring DDOE maintains a highly trained inspection and enforcement staff among all programs to implement various environmental mandates. The OEEJ is also responsible for ensuring the fair treatment and meaningful involvement of people of all races, cultures and income with respect to the development, adoption, implementation and enforcement of environmental laws, regulations and policies.

### III

#### **ENERGY ADMINISTRATION**

The Energy Administration (EA) provides energy-related policy, planning and direct services to residents, businesses, institutions, government and visitors; and coordinates and facilitates the overall effort of the District Government to achieve energy efficiency and the use of renewable energy. The EA works with the OPS to devise its policies, plans and programs.

##### **Utility and Operations Division**

The Utilities Management Division (UMD) provides program development, advocacy, and legislative liaison services to residential, commercial, institutional, government, and transportation sectors so they can benefit from energy-efficient policies and programs. UOD also oversees the EA's customer service operations.

##### **Energy Affordability Division**

The Energy Affordability Division (EAD) manages energy assistance programs that assist low-income residents with their energy and utility bills. A full spectrum of energy assistance is available through EAD, including emergency and non-emergency financial assistance, utility discounts, and bill forgiveness.

##### **Energy Efficiency & Conservation Division**

The Energy Efficiency and Conservation Division (EECD) provides conservation and energy efficiency services to residential, commercial, institutional, governmental, and transportation sectors.

## IV

### **ENVIRONMENTAL SERVICES ADMINISTRATION**

The Environmental Services Administration (ESA) core function is to protect public health and the environment by regulating and ensuring compliance with applicable laws related to air quality, hazardous waste, underground storage of petroleum products, lead, and pesticides. ESA achieves its objectives by initiating effective and innovative measures and programs; partnering collaboratively with key community stakeholders; writing rules; issuing permits; inspecting entities subject to the various laws and regulations; providing compliance assistance; and, as needed, taking enforcement actions. The ESA contains three divisions: Air Quality, Lead and Healthy Housing, and Toxic Substances.

#### **Air Quality Division**

The mission of the Air Quality Division (AQD) is to protect human health from the effects of air pollution in the District. The AQD ensures the implementation of and compliance with the District's air quality program. The AQD has three branches: The ***Monitoring and Assessment Branch***, which measures the quality of the ambient air in the District and develops strategies to improve it; the ***Permitting and Enforcement Branch***, which ensures that sources of air pollution in the District comply with all air quality control regulations; and the ***Compliance and Enforcement Branch***, conduct inspections of permitted sources of air pollution, respond to citizen complaints about air pollution, permit and inspect asbestos abatement projects, and take enforcement action when needed.

#### **Lead and Healthy Housing Division**

The mission of the Lead and Healthy Housing Division (LHHD) is to ensure that the District's housing does not pose a health threat to its occupants by identifying existing environmental or safety hazard and arranging for its mitigation, both through enforcement efforts and through grant programs. The Division has two branches: The ***Childhood Lead Poisoning Prevention (CLPPP) and Healthy Housing Branch***, which takes proactive steps to prevent harm caused by environmental health threats and responds to all cases of potentially harmful lead exposure; and the ***Compliance and Enforcement Branch***, which provides regulatory oversight over the District's lead laws (including its lead certification and lead abatement permitting requirements), and undertakes compliance monitoring and assistance as well as enforcement measures.

#### **Toxic Substances Division**

The mission of the Toxic Substance Division (TSD) is to protect human health and the environment from the potential hazards associated with toxic substances (pesticides), hazardous waste, underground storage of petroleum products, redevelopment of environmentally contaminated properties; and to provide oversight on restoration of formerly used defense sites (FUDS) in the District. The TSD has three branches: The ***Hazardous Materials Branch***, which provides regulatory oversight for use and disposal of toxic chemicals; the ***Land Remediation and Development Branch***, which regulates underground storage tanks and redevelopment of contaminated properties; and the ***Underground Storage Tank/Leaking Underground Storage Tank Branch***, which monitors compliance with regulations related to the installation and removal of USTs and the operations of existing tank systems.

## **NATURAL RESOURCES ADMINISTRATION**

The Natural Resources Administration (NRA)'s core functions are to conserve, protect, and improve the soil, water, and living resources of the District of Columbia, and to protect its aquatic resources from pollution and degradation. NRA achieves its objectives by using a combination of federal and District authorities, such as strategic planning; setting and enforcing water quality standards; and monitoring and assessing the quality of the aquatic and wildlife resources.

### **Fisheries and Wildlife Division**

The mission of the Fisheries and Wildlife Division (FWD) is to develop, support and implement programs for urban fish and wildlife conservation, protection, recreation, and sustainability. FWD has two branches: The ***Fisheries Management Branch*** which conducts annual surveys and studies of migratory and resident fish in the District waterways; and the ***Wildlife Management Branch***, which conserves wildlife resources for the health and enjoyment of District residents.

### **Water Quality Division**

The mission of the Water Quality Division (WQD) is to restore and protect the surface and ground waters of the District. WQD achieves its objectives through setting and enforcing water quality standards; and monitoring, assessing, protecting and restoring water quality and aquatic resources. WQD has two branches: The ***Permitting and Enforcement Branch***, which certifies federal water-quality permits; and the ***Monitoring and Assessment Branch***, which collects water quality data and analyzes fish and vegetation.

### **Watershed Protection Division**

The mission of the Watershed Protection Division (WPD) is to conserve the soil and water resources of the District and to protect its watersheds from nonpoint source pollution. The WPD has three branches: the ***Technical Services Branch***, which reviews plans and assists developers and the public on water issues; the ***Inspection and Enforcement Branch***, which monitors existing sites and construction projects for compliance with laws and regulations; and the ***Planning and Restoration Branch***, which educates the public on watershed protection and coordinates with regional partners on Chesapeake Bay and Anacostia River issues.

### **Stormwater Management Division**

The mission of the Stormwater Management Division (SMD) is to reduce stormwater runoff pollution through the implementation of activities that go beyond the activities required in the District's National Pollution Discharge Elimination System (NPDES) Permit. The SWMD administers the Municipal Separate Storm Sewer System (MS4) NPDES permit issued to the District by the United States Environmental Protection Agency. Three district agencies (DDOT, DPW and DDOE) and DC WASA are charged with the responsibility of implementing the activities required in the MS4 permit. The SMD oversees the activities implemented by these agencies to ensure that permit compliance activities are prioritized, budgeted and implemented.

## VI

### **ADMINISTRATIVE SERVICES ADMINISTRATION**

The Administrative Services Administration (ASA) core function is to provide operational support and the required tools to achieve operational and programmatic results for the agency. This program is responsible for overseeing the budgeting, financial, and grants management; contracting and procurement; human resources; risk and emergency management; property and fleet management; training; customer service; information technology; community relations; and, telecommunications functions for the agency. Through the development and implementation of administrative policies, procedures and processes the ASA seeks continuous improvement of agency operations.

#### **Human Resources Division**

The DDOE Human Resources Division (HRD) provides human resource management services that strengthen individual and organizational performance and enable the Agency to attract, develop and retain a well-qualified, diverse workforce. In support of our agency's principles, values, vision and mission, it is the mission of HRD to support the total operation in meeting its goals through its most valuable resource - its PEOPLE. The HRD achieves its objectives by managing human resources, employee and labor relations, EEO, training, payroll, and time and attendance.

#### **Support Services Division**

The mission of the Support Services Division (SSD) is to plan, develop, manage and coordinate the basic administrative functions within DDOE. The SSD achieves its objectives by managing, customer service, facilities, fleet management services and emergency management for the agency.

#### **Information Technology Division**

The mission of the Information Technology Division (ITD) is to plan, develop, communicate, implement, and manage agency-wide information systems technology and telecommunications services and activities. The purpose of the information technology activity is to provide network, telephone, and computer hardware and software support and information services to agency management and staff so they can use technologies to produce, communicate, and manage information without undue delay.

#### **Office of Community Relations**

The Office of Community Relations (OCR) coordinates educational outreach activities, including promotional events, educational workshops and seminars, to engage the regulated community, businesses and residents of the District on DDOE programs and services. The OCR works with the OPI on promotional materials for its outreach activities.

# Attachment 1c Vacancy Report

## DDOE VACANT POSITIONS

Administration	Position Number	Title	Vac Status	Grade	Step	FTE x Dist %	Department Name	Reg/Temp/ Term
ASA	71906	DDOE Summer Worker	V	00A	0	0.3	Environmental Coordination	Temp
ASA	73736	Support Services Specialist	V	9	0	1	Contract and Procurement/Grant	Reg
ASA	75459	Grants and Contracts Managemen	V	13	0	1	Contract and Procurement/Grant	Reg
ASA	77043	Support Services Asst. (MVO)	V	7	0	1	Property Management	Reg
ASA	77572	SUPPORT SERVICES SPECIALIST	V	13	0	0.6	Property Management	Reg
ASA	77572	SUPPORT SERVICES SPECIALIST	V	13	0	0.4	Property Management	Reg
4.3								
EA	2542	Energy Program Officer (UMD)	V	14	0	1	Regulatory and Legislative Aff	Reg
EA	2902	ECONOMIST	V	13	1	1	Regulatory and Legislative Aff	Reg
EA	19663	Program Support Asst (OA)	V	6	1	1	Energy Conservation	Reg
EA	41709	ENERGY PGM ASST	V	7	0	1	Energy Assistance	Temp
EA	48071	Staff Assistant	V	11	1	1	Energy Conservation	Reg
EA	69554	Energy Program Specialist	V	11	1	1	Energy Conservation	Reg
EA	69558	ENERGY PROGRAM SPECIALIST	V	12	1	1	Energy Conservation	Reg
EA	75273	Energy Program Officer (EAED)	V	15	0	0.5	Department of the Environment	Reg
EA	75273	Energy Program Officer (EAED)	V	15	0	0.5	Department of the Environment	Reg
8								
EPA	5267	ENVIRONMENTAL SPECIALIST	V	12	1	0.56	Land Development and Rented	Reg
EPA	5267	ENVIRONMENTAL SPECIALIST	V	12	1	0.44	Land Development and Rented	Reg
EPA	5934	Program Support Asst (OA)	V	7	0	0.42	Air Quality	Reg
EPA	5934	Program Support Asst (OA)	V	7	0	0.22	Air Quality	Reg
EPA	5934	Program Support Asst (OA)	V	7	0	0.36	Air Quality	Reg
EPA	14358	ENVIRONMENTAL ENGINEER	V	11	1	1	Air Quality	Reg
EPA	17547	ENVIRONMENTAL HLTH TECH	V	9	1	1	Air Quality	Reg
EPA	27857	ENVIRONMENTAL SPEC	V	11	1	0.42	Air Quality	Reg
EPA	27857	ENVIRONMENTAL SPEC	V	11	1	0.38	Air Quality	Reg
EPA	27857	ENVIRONMENTAL SPEC	V	11	1	0.2	Air Quality	Reg
EPA	45298	Envir Protect Spec (Amb Air Mo	V	9	0	1	Air Quality	Reg
EPA	65261	Program Analyst	V	9	1	1	Air Quality	Reg
EPA	48157	Program Analyst	V	13	0	1	Environmental Protection	Reg
EPA	47230	Program Support Asst (OA)	V	8	7	0.14	Hazardous Materials	Reg
EPA	47230	Program Support Asst (OA)	V	8	7	0.47	Hazardous Materials	Reg
EPA	47230	Program Support Asst (OA)	V	8	7	0.39	Hazardous Materials	Reg
EPA	75032	Supv Environmental Protection	V	14	0	1	Land Development and Rented	Reg
EPA	25652	Environmental Protection Speci	V	12	1	1	Lead Management	Reg
EPA	25948	Environmental Protection Speci	V	9	6	0.2	Lead Management	Reg
EPA	25948	Environmental Protection Speci	V	9	6	0.8	Lead Management	Reg
EPA	48114	Epidemiologist	V	12	1	1	Lead Management	Reg
EPA	48160	Supv Environmental Protection	V	14	0	0.85	Lead Management	Reg
EPA	48160	Supv Environmental Protection	V	14	0	0.15	Lead Management	Reg
EPA	77479	Environmental Protection Speci	V	11	0	0.55	Lead Management	Reg

## DDOE VACANT POSITIONS

EPA	77479	Environmental Protection Speci	V	11	0	0.12	Lead Management	Reg
EPA	77479	Environmental Protection Speci	V	11	0	0.33	Lead Management	Reg
EPA	77480	Environmental Protection Speci	V	11	0	0.25	Lead Management	Reg
EPA	77480	Environmental Protection Speci	V	11	0	0.2	Lead Management	Reg
EPA	77480	Environmental Protection Speci	V	11	0	0.55	Lead Management	Reg
EPA	11530	Student Trainee (Intern)	V	7	0	1	Toxic Substances	Temp
EPA	40138	Student Trainee (Intern)	V	7	0	1	Toxic Substances	Temp
EPA	48158	Environmental Protection Spec	V	13	1	1	Toxic Substances	Reg

19

NSA	1329	ENVIRONMENT PUBLIC PGM COOR	V	13	1	1	Water Resources	Reg
NSA	4123	Environmental Protection Speci	V	11	1	0.44	Water Resources	Reg
NSA	4123	Environmental Protection Speci	V	11	1	0.56	Water Resources	Reg
NSA	9188	Environmental Protection Speci	V	9	1	0.3	Water Resources	Reg
NSA	9188	Environmental Protection Speci	V	9	1	0.4	Water Resources	Reg
NSA	9188	Environmental Protection Speci	V	9	1	0.3	Water Resources	Reg
NSA	9988	Environmental Protection Speci	V	11	1	0.09	Water Resources	Reg
NSA	9988	Environmental Protection Speci	V	11	1	0.8	Water Resources	Reg
NSA	9988	Environmental Protection Speci	V	11	1	0.11	Water Resources	Reg
NSA	15447	ENVIRONMENTAL PGM SPEC	V	11	1	1	Water Resources	Reg
NSA	19501	Environmental Protection Speci	V	9	1	0.56	Watershed Protection	Reg
NSA	19501	Environmental Protection Speci	V	9	1	0.44	Watershed Protection	Reg
NSA	25487	Environmental Protection Speci	V	9	1	0.59	Watershed Protection	Reg
NSA	25487	Environmental Protection Speci	V	9	1	0.41	Watershed Protection	Reg
NSA	25903	ENVIRONMENTAL SPECIALIST	V	11	1	1	Water Resources	Reg
NSA	27743	Fish & Wildlife Biologist	V	9	1	0.3	Fisheries and Wildlife	Reg
NSA	27743	Fish & Wildlife Biologist	V	9	1	0.2	Fisheries and Wildlife	Reg
NSA	27743	Fish & Wildlife Biologist	V	9	1	0.2	Fisheries and Wildlife	Reg
NSA	27743	Fish & Wildlife Biologist	V	9	1	0.3	Fisheries and Wildlife	Reg
NSA	36582	Environmental Protection Speci	V	11	1	0.59	Watershed Protection	Reg
NSA	36582	Environmental Protection Speci	V	11	1	0.41	Watershed Protection	Reg
NSA	36674	Environmental Protection Speci	V	11	1	0.56	Water Resources	Reg
NSA	36674	Environmental Protection Speci	V	11	1	0.44	Water Resources	Reg
NSA	38573	Environmental Protection Speci	V	12	0	1	Stormwater Management	Reg
NSA	42443	Environmental Protection Speci	V	11	2	1	Water Resources	Reg
NSA	43023	Environmental Protection Speci	V	12	1	0.5	Department of the Environment	Reg
NSA	43023	Environmental Protection Speci	V	12	1	0.5	Department of the Environment	Reg
NSA	43024	Environmental Protection Speci	V	11	1	1	Stormwater Management	Reg
NSA	44247	Student Trainee (Intern)	V	6	1	0.25	Water Resources	Temp
NSA	47524	Supv Wildlife Biologist	V	13	0	0.26	Fisheries and Wildlife	Reg
NSA	47524	Supv Wildlife Biologist	V	13	0	0.74	Fisheries and Wildlife	Reg
NSA	73354	Environmental Protection Spec	V	13	0	1	Stormwater Management	Reg
NSA	73355	Environmental Protection Spec	V	13	0	1	Stormwater Management	Reg
NSA	77402	Fish & Wildlife Biologist	V	11	0	1	Fisheries and Wildlife	Reg
NSA	77464	Environmental Protection Speci	V	11	0	1	Stormwater Management	Reg

20.25



## DDOE VACANT POSITIONS

COS	71506	Green Economy Officer	V	15	0	0.35	Performance Management	Reg
COS	71506	Green Economy Officer	V	15	0	0.25	Performance Management	Reg
COS	71506	Green Economy Officer	V	15	0	0.4	Performance Management	Reg
COS	73598	Special Assistant	V	14	0	0.6	Performance Management	Reg
COS	73598	Special Assistant	V	14	0	0.4	Performance Management	Reg
COS	73654	Student Trainee (Intern)	V	7	0	0.66	Department of the Environment	Temp
COS	45295	Program Support Asst (OA)	V	7	0	0.6	Education & Enforcement	Reg
COS	45295	Program Support Asst (OA)	V	7	0	0.4	Education & Enforcement	Reg
COS	70228	Environmental Protection Spec	V	13	1	1	Education & Enforcement	Reg

4.66

56.21

# Attachment 3

## Schedule A



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/Term	Values			Sum of FTE Dist %	
									Sum of Salary 1	Sum of Fringe			
1010	6/16/2005	Management Liaison Specialist	Pitt,Talisha M.	F	13	3	DS0087	Term	\$	76,626.00	\$	18,987.92	1.00
	8/1/2011	Management Liaison Specialist	McLeod,Shavon O	F	9	1	DS0087	Term	\$	41,923.00	\$	10,388.52	1.00
	4/25/2011	Associate Director, HR	Rivera Portis,Denise R.	F	15	0	DS0020	Reg	\$	110,000.00	\$	27,258.00	1.00
1010 Total									\$	228,549.00	\$	56,634.44	3.00
1020	12/15/2003	Grants and Contracts Mgmt Off	Rostas,Zita	F	14	0	DS0086	Reg	\$	104,500.00	\$	25,895.10	1.00
	(blank)	Grants and Contracts Managemen	(blank)	V	13	0	DS0087	Reg	\$	72,010.00	\$	17,844.08	1.00
1020 Total									\$	176,510.00	\$	43,739.18	2.00
1030	10/18/2004	Support Services Specialist	Jones II,Phinis	F	6	4	DS0078	Term	\$	37,418.00	\$	9,272.18	1.00
	5/12/2002	PGM SPEC	Tolson II,Donald	F	11	7	DS0077	Reg	\$	65,169.00	\$	16,148.88	1.00
	4/2/1984	Supvy Support Svcs. Specialist	Mitchell,Jean E	F	14	0	DS0086	Reg	\$	105,614.00	\$	26,171.15	1.00
	(blank)	DDOE Summer Worker	(blank)	V	00A	0	DS0087	Temp	\$	11,232.00	\$	2,783.29	0.30
	4/9/2012	Program Support Asst (OA)	Hazelton,Norah C.	F	7	1	DS0079	Term	\$	37,539.00	\$	9,302.16	1.00
	(blank)	Support Services Asst. (MVO)	(blank)	V	7	0	DS0079	Reg	\$	37,539.00	\$	9,302.16	1.00
	(blank)	Associate Director for Support	(blank)	V	15	0	DS0086	Reg	\$	117,942.00	\$	29,226.03	1.00
	(blank)	Support Services Specialist	(blank)	V	13	0	DS0087	Reg	\$	72,010.00	\$	17,844.08	1.00
1030 Total									\$	484,463.00	\$	120,049.93	7.30
1040	2/9/1981	Supervisory IT Specialist	Robinson,Brian K	F	15	0	DS0086	Reg	\$	105,614.00	\$	26,171.15	1.00
	11/19/2012	IT Specialist (Database)	Brown,David W	F	12	4	DS0077	Term	\$	73,894.00	\$	18,310.93	1.00
	5/14/2006	Information Technology Spec	White,William	F	13	7	DS0077	Term	\$	92,866.00	\$	23,012.19	1.00
	9/29/2008	IT Specialist	Smallwood,Shanita	F	12	1	DS0077	Term	\$	67,600.00	\$	16,751.28	1.00
1040 Total									\$	339,974.00	\$	84,245.56	4.00
1055	9/24/2012	Environ Emergency Prog Coord	Emminizer Jr.,John Thomas	F	14	1	DS0087	Term	\$	85,105.00	\$	21,089.02	1.00
1055 Total									\$	85,105.00	\$	21,089.02	1.00
1085	10/24/2011	Customer Service Coordinator	Randall Thomas,Cheryl	F	13	5	DS0087	Term	\$	81,242.00	\$	20,131.77	1.00
1090	9/8/1993	Executive Assistant	Ebanks,Edna D	F	12	2	DS0087	Term	\$	64,439.00	\$	15,967.98	1.00
	(blank)	Chief of Staff	(blank)	V	16	0	DS0086	Reg	\$	130,874.00	\$	32,430.58	1.00
	6/9/2008	Deputy Dir for Admin Services	Fuller,Yohance S	F	16	0	DS0086	Reg	\$	143,341.00	\$	35,519.90	1.00
	6/17/2002	Acting Director	Anderson,Keith A	F	E4	0	DX0000	Term	\$	160,000.00	\$	39,648.00	1.00
	10/1/2007	Special Assistant	Hochberg,Adriana Yamamoto	F	14	3	DS0087	Term	\$	90,559.00	\$	22,440.52	1.00
	8/15/2011	Customer Service Assistant	Strong,Tyrone Christopher	F	7	7	DS0079	Term	\$	45,363.00	\$	11,240.95	1.00
	12/31/2012	Legislative & Reg. Analyst	Marshall,Karim D	F	14	1	DS0087	Term	\$	85,105.00	\$	21,089.02	1.00
1090 Total									\$	719,681.00	\$	178,336.95	7.00
2030	11/1/2004	Fish & Wildlife Biologist	Lyon,Luke Teunis	F	11	1	DS0077	Term	\$	54,633.00	\$	13,538.06	1.00
	2/28/2000	Staff Assistant	Williams,Orpheus U	F	9	7	DS0079	Term	\$	13,509.75	\$	3,347.72	0.25
	3/3/1986	FISHERY LICENSURE COOR	Payne,Wanda	F	12	8	DS0077	Reg	\$	82,286.00	\$	20,390.47	1.00
	12/15/1990	FISHERIES BIOLOGIST	Lee,Francina B	F	11	8	DS0077	Term	\$	66,925.00	\$	16,584.02	1.00
	5/11/1998	Supervisory Fishery Biologist	Ryan,Daniel R	F	13	0	DS0086	Reg	\$	76,996.00	\$	19,079.61	1.00
	11/21/2011	Fish & Wildlife Biologist	Bronis,Shellee	F	9	2	DS0077	Term	\$	46,794.00	\$	11,595.55	1.00
	8/9/2004	Fish & Wildlife Biologist	Swann,Joseph M	F	11	2	DS0077	Term	\$	56,389.00	\$	13,973.19	1.00
	12/5/2011	Fish & Wildlife Biologist	Doyle,Sean	F	9	2	DS0077	Term	\$	46,794.00	\$	11,595.55	1.00
	1/22/1985	Sup Environ Protection Spec	Karimi,Hamid	F	16	0	DS0086	Reg	\$	36,805.00	\$	9,120.28	0.25
	2/2/2009	Fish & Wildlife Biologist	Rohrbaugh,Lindsay B.	F	11	1	DS0077	Term	\$	54,633.00	\$	13,538.06	1.00
	6/4/2012	Fish & Wildlife Biologist	Lewis,Michelle N	F	11	1	DS0077	Term	\$	54,633.00	\$	13,538.06	1.00
	11/5/2012	Fish & Wildlife Biologist	Washington,Laura S	F	11	2	DS0077	Term	\$	56,389.00	\$	13,973.19	1.00
	5/13/1996	Program Support Asst (OA)	Morales,Manuela	F	7	8	DS0079	Term	\$	46,667.00	\$	11,564.08	1.00
	3/13/1989	Program Support Asst (OA)	Davis,Annie M	F	8	10	DS0079	Term	\$	53,048.00	\$	13,145.29	1.00
	(blank)	Supv Wildlife Biologist	(blank)	V	13	0	DS0086	Reg	\$	92,395.00	\$	22,895.48	1.00
	5/21/2012	Fish & Wildlife Biologist	Orzetti Gollhofer,Leslie	F	11	4	DS0077	Term	\$	59,901.00	\$	14,843.47	1.00
	12/9/1996	Fish & Wildlife Biologist	Thaddey,Eric C	F	12	1	DS0077	Term	\$	67,600.00	\$	16,751.28	1.00
	4/14/2008	Sup Environ Protection Spec	King,Bryan D.	F	15	0	DS0086	Reg	\$	98,285.00	\$	24,355.02	1.00
	(blank)	Fish & Wildlife Biologist	(blank)	V	11	0	DS0077	Reg	\$	54,633.00	\$	13,538.06	1.00
2030 Total									\$	1,119,315.75	\$	277,366.44	17.50
2070	8/3/1998	Environmental Protection Spec	Famudtimi,Ibrahim O	F	11	4	DS0077	Term	\$	59,901.00	\$	14,843.47	1.00
	7/11/1983	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	F	12	10	DS0077	Term	\$	86,482.00	\$	21,430.24	1.00
	(blank)	Environmental Protection Spec	(blank)	V	11	1	DS0077	Reg	\$	54,633.00	\$	13,538.06	1.00
	1/4/2010	Environmental Engineer	Pathak,Bipin Kumar	F	12	2	DS0077	Term	\$	69,698.00	\$	17,271.16	1.00
	2/28/2000	Staff Assistant	Williams,Orpheus U	F	9	7	DS0079	Term	\$	13,509.75	\$	3,347.72	0.25
	8/29/1988	ENVIRONMENTAL SPECIALIST	Mosley,Carla A	F	11	10	DS0077	Term	\$	70,437.00	\$	17,454.29	1.00
	4/30/2007	Environmental Protection Spec	Bekele,Jerusalem	F	12	6	DS0077	Term	\$	78,090.00	\$	19,350.70	1.00
	4/5/1993	ENVIRONMENTAL SPEC	Slade,William	F	9	9	DS0077	Reg	\$	56,937.00	\$	14,108.99	1.00
	3/25/2002	ENVIRONMENTAL SPECIALIST	Nawaz,Shah	F	12	8	DS0077	Term	\$	82,286.00	\$	20,390.47	1.00



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/T	Sum of Salary 1	Sum of Fringe	Sum of FTE x Dist %
2070	12/15/2003	ENVIRONMENTAL HLTH T TECH	Starks,Shatika M	F	7	7	DS0078	Term	\$	\$ 45,363.00	\$ 11,240.95
	3/30/1970	ENVIRONMENTAL PGM SPEC	Jarmon, Clifford E	F	11	10	DS0077	Term	\$	\$ 70,437.00	\$ 17,454.29
	9/2/2008	Environmental Engineer	Cho, Ki Don	F	11	4	DS0077	Term	\$	\$ 59,901.00	\$ 14,843.47
	10/22/2001	Environmental Protection Spec	Brown, Lucretia S	F	12	2	DS0077	Term	\$	\$ 69,698.00	\$ 17,271.16
	9/29/2008	Environmental Protection Spec	Dehl, Rebecca	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	7/30/2012	Environmental Protection Spec	Pilat, David V	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	9/18/2006	Environmental Protection Spec	Haywood, Gerald E	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	10/16/2006	Environmental Engineer	Chinkuyu, Adion J	F	12	6	DS0077	Reg	\$	\$ 78,090.00	\$ 19,350.70
	(blank)	Environmental Protection Spec	Karimi, Hamid	F	16	0	DS0086	Reg	\$	\$ 36,805.00	\$ 9,120.28
	1/22/1985	Sup Environ Protection Spec	Gebremedhin, Teamlrat	F	11	5	DS0077	Term	\$	\$ 61,657.00	\$ 15,278.60
	1/14/2002	Environmental Protection Spec	(blank)	V	11	2	DS0077	Reg	\$	\$ 56,389.00	\$ 13,973.19
	(blank)	Environmental Protection Spec	(blank)	V	12	1	DS0077	Reg	\$	\$ 67,600.00	\$ 16,751.28
	(blank)	Environmental Protection Spec	Onyulo, George E	F	13	2	DS0077	Term	\$	\$ 80,381.00	\$ 19,918.41
	6/8/2009	Environmental Protection Spec	Zangrill, Jacob	F	11	2	DS0077	Term	\$	\$ 56,389.00	\$ 13,973.19
	9/29/2008	Environmental Protection Spec	Bacon, Shamicka L	F	8	3	DS0079	Term	\$	\$ 43,850.00	\$ 10,866.03
	7/19/2010	Program Support Asst (OA)	Rodriguez, Joshua Thomas	F	13	1	DS0077	Term	\$	\$ 77,884.00	\$ 19,299.66
2070 Total									\$	\$ 1,607,916.75	\$ 398,441.77
2080	2/25/2002	Supr Environmental Protection	Hill, Peter J	F	14	0	DS0086	Reg	\$	\$ 88,845.00	\$ 22,015.79
	(blank)	ENVIRONMENT PUBLIC PGM COOR	(blank)	V	13	1	DS0077	Reg	\$	\$ 77,884.00	\$ 19,299.66
	2/20/2007	Environmental Engineer	Isse, Mohamed Bashir	F	11	5	DS0077	Term	\$	\$ 61,657.00	\$ 15,278.60
	2/28/2000	Staff Assistant	Williams, Orpheus U	F	9	7	DS0079	Term	\$	\$ 13,509.75	\$ 3,347.72
	(blank)	ENVIRONMENTAL SPECIALIST	(blank)	V	12	1	DS0077	Reg	\$	\$ 67,600.00	\$ 16,751.28
	7/2/2001	Environmental Engineer	Barnes, Nykia T	F	12	2	DS0077	Term	\$	\$ 69,698.00	\$ 17,271.16
	6/8/1999	Environmental Protection Spec	Caldwell, Walter K	F	13	3	DS0077	Term	\$	\$ 82,878.00	\$ 20,537.17
	(blank)	Environmental Protection Spec	(blank)	V	9	1	DS0077	Reg	\$	\$ 45,345.00	\$ 11,236.49
	5/11/2009	Supr Environmental Engineer	Khatib, Ibrahim Khalil	F	14	0	DS0086	Reg	\$	\$ 88,845.00	\$ 21,941.45
	2/2/2009	Environmental Protection Spec	Lemoine, Leah M	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	5/17/1993	Environmental Engineer	Masoumi, Masoud	F	13	7	DS0077	Reg	\$	\$ 92,866.00	\$ 23,012.19
	11/16/1982	Supr Environmental Engineer	Karikari, Timothy J	F	14	0	DS0086	Reg	\$	\$ 103,682.00	\$ 25,692.40
	4/16/1984	Sup Environ Protection Spec	Besse, Sheila A	F	15	0	DS0086	Reg	\$	\$ 118,394.00	\$ 29,338.03
	9/14/2009	ENVIRONMENTAL PGM SPEC	Burch, Joshua Thompson	F	12	3	DS0077	Term	\$	\$ 71,796.00	\$ 17,791.05
	(blank)	Environmental Engineer	(blank)	V	11	1	DS0077	Reg	\$	\$ 54,633.00	\$ 13,538.06
	9/22/1993	Environmental Engineer	Nwangwu, Peter U	F	12	8	DS0077	Reg	\$	\$ 82,286.00	\$ 20,390.47
	10/18/2004	Environmental Engineer	Gonzalez, Pablo Antonio	F	12	1	DS0077	Term	\$	\$ 67,600.00	\$ 16,751.28
	12/13/1993	Environmental Engineer	Muske, Abdi M	F	13	7	DS0077	Reg	\$	\$ 92,866.00	\$ 23,012.19
	(blank)	Environmental Protection Spec	(blank)	V	9	1	DS0077	Reg	\$	\$ 45,345.00	\$ 11,236.49
	3/11/2002	Environmental Engineer	Dawodu, Kehinde B	F	12	7	DS0077	Term	\$	\$ 80,188.00	\$ 19,870.59
	3/5/2007	Environmental Engineer	Demessie, Elias Gugssa	F	12	3	DS0077	Term	\$	\$ 71,796.00	\$ 17,791.05
	11/19/2012	Environmental Protection Spec	McGlynn, Markku	F	11	3	DS0077	Term	\$	\$ 58,145.00	\$ 14,408.33
	7/6/1999	Environmental Engineer	Edwards, Charles T a	F	12	4	DS0077	Term	\$	\$ 73,894.00	\$ 18,310.93
	(blank)	Environmental Protection Spec	(blank)	V	9	1	DS0077	Reg	\$	\$ 45,345.00	\$ 11,236.49
	7/6/1999	Environmental Engineer	Koffa, Morris T	F	11	6	DS0077	Term	\$	\$ 63,413.00	\$ 15,713.74
	1/17/2012	Environmental Protection Spec	Oetman, Andrew J	F	9	1	DS0077	Term	\$	\$ 45,345.00	\$ 11,236.49
	(blank)	Environmental Protection Spec	(blank)	V	11	1	DS0077	Reg	\$	\$ 54,633.00	\$ 13,538.06
	(blank)	Environmental Protection Spec	(blank)	V	11	1	DS0077	Reg	\$	\$ 54,633.00	\$ 13,538.06
	2/17/2009	Environmental Protection Spec	Guillaume, Jennifer Joy	F	12	2	DS0077	Term	\$	\$ 69,698.00	\$ 17,271.16
	10/25/2010	Environmental Protection Spec	Wald, Suzanne M	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	9/29/2008	Staff Assistant	Reddick, Maria D	F	11	4	DS0077	Term	\$	\$ 59,901.00	\$ 14,843.47
	1/14/2013	Student Trainee (Intern)	Barrett, Amanda G.	F	6	1	DS0087	Temp	\$	\$ 7,829.75	\$ 1,940.21
	1/22/1985	Sup Environ Protection Spec	Karimi, Hamid	F	16	0	DS0086	Reg	\$	\$ 36,805.00	\$ 9,120.28
	3/3/2008	Environmental Engineer	Stack, Rebecca C	F	13	2	DS0077	Term	\$	\$ 80,381.00	\$ 19,918.41
	(blank)	Student Trainee (Intern)	(blank)	V	6	1	DS0087	Temp	\$	\$ 7,829.75	\$ 1,940.21
	6/19/2000	Program Support Asst (OA)	Atkinson, Alisa S	F	6	7	DS0079	Term	\$	\$ 40,961.00	\$ 10,150.14
	10/30/1991	Environmental Protection Spec	Ginyard, Catherine	F	8	10	DS0079	Reg	\$	\$ 53,048.00	\$ 13,145.29
	7/21/2008	Environmental Protection Spec	Manubay, Grace D	F	11	1	DS0077	Term	\$	\$ 54,633.00	\$ 13,538.06
	4/22/2002	Environmental Engineer	Akpa, Eloi Pamphile	F	12	4	DS0077	Term	\$	\$ 73,894.00	\$ 18,310.93
	3/11/2002	Environmental Engineer	Onoregbo, Lawrence U	F	12	4	DS0077	Term	\$	\$ 73,894.00	\$ 18,310.93
	7/17/2006	Environmental Protection Spec	Saari, Steven A	F	13	2	DS0077	Term	\$	\$ 80,381.00	\$ 19,918.41
	8/7/2006	Environmental Protection Spec	DOAN, PATRICIA T	F	12	1	DS0077	Reg	\$	\$ 67,600.00	\$ 16,751.28
	4/9/2012	Staff Assistant	Smith, Tyrone M	F	9	1	DS0077	Term	\$	\$ 45,345.00	\$ 11,236.49
2080 Total									\$	\$ 2,734,288.25	\$ 677,556.63
2090	2/28/2000	Staff Assistant	Williams, Orpheus U	F	9	7	DS0079	Term	\$	\$ 13,509.75	\$ 3,347.72



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/T	Sum of Salary 1	Sum of Fringe	Sum of FTE	Dist %	
2090	10/1/2007	Supv Environmental Protection	Seltzer, Jeffrey	F	15	0	DS0086	Reg	\$	103,400.00	\$	25,622.52	
	12/5/2011	Staff Assistant	Dailey, Arquena S	F	11	5	DS0077	Term	\$	61,657.00	\$	15,278.60	
			(blank)	V	12	0	DS0077	Reg	\$	67,600.00	\$	16,751.28	
	1/22/1985	Sup Environ Protection Spec	Karim, Hamid	F	16	0	DS0086	Reg	\$	36,805.00	\$	9,120.28	
			(blank)	V	11	1	DS0077	Reg	\$	54,633.00	\$	13,538.06	
	7/16/2012	Environmental Protection Spec	Devito, Michael J.	F	11	1	DS0077	Term	\$	54,633.00	\$	13,538.06	
	9/14/2009	Environmental Protection Spec	Robinson, Matthew D	F	12	1	DS0077	Term	\$	67,600.00	\$	16,751.28	
	12/5/2011	Environmental Protection Spec	Judson, Katherine Ev	F	9	2	DS0077	Term	\$	46,794.00	\$	11,595.55	
	2/1/2010	Environmental Protection Spec	Murphy, Keren O'Brien	F	11	2	DS0077	Term	\$	56,389.00	\$	13,973.19	
	10/22/2012	Environmental Protection Spec	Wooden, David	F	12	1	DS0077	Term	\$	67,600.00	\$	16,751.28	
	(blank)	Environmental Protection Spec	(blank)	V	13	0	DS0077	Reg	\$	77,884.00	\$	19,299.66	
			(blank)	V	13	0	DS0077	Reg	\$	77,884.00	\$	19,299.66	
	10/25/2010	Environmental Protection Spec	Rice, Emily	F	11	1	DS0077	Term	\$	54,633.00	\$	13,538.06	
	5/11/2009	Supv Environmental Protection	Van Wye, Brian	F	14	0	DS0086	Reg	\$	88,545.00	\$	21,941.45	
	9/4/2007	Supv Environmental Protection	Champion, Jonathan	F	14	0	DS0086	Reg	\$	88,545.00	\$	21,941.45	
	(blank)	Environmental Protection Spec	(blank)	V	11	0	DS0077	Reg	\$	54,633.00	\$	13,538.06	
2090 Total									\$ 1,072,744.75	\$ 265,826.15	15.50		
3050	3/3/2008	Environmental Protection Spec	Barley, Carolyn K	F	13	2	DS0077	Term	\$	80,381.00	\$	19,918.41	
	4/23/2012	Environmental Protection Spec	Walwyn, Jan B	F	12	7	DS0077	Term	\$	80,188.00	\$	19,870.59	
	10/22/2001	Environmental Engineer	Thinakaran, Rasathurai	F	11	8	DS0077	Term	\$	66,925.00	\$	16,584.02	
	8/14/1989	Environmental Engineer	Okoro, Sunday A	F	12	5	DS0077	Term	\$	75,992.00	\$	18,830.82	
	11/1/1999	Environmental Protection Spec	Enwanta, Bob F	F	12	4	DS0077	Term	\$	73,894.00	\$	18,310.93	
	7/30/2012	Student Trainee (Intern)	Davidson, Antonia M	F	7	1	DS0087	Temp	\$	26,029.50	\$	6,450.11	
	8/1/1993	ENVIRONMENTAL SPECIALIST	Albright, Richard D	F	12	10	DS0077	Reg	\$	86,482.00	\$	21,430.24	
	9/24/2012	Environmental Protection Spec	Barone, Brian	F	12	9	DS0077	Term	\$	84,384.00	\$	20,910.36	
	5/7/2001	Environmental Engineer	Tarekgn, Kokeb M	F	12	4	DS0077	Term	\$	73,894.00	\$	18,310.93	
	2/2/2009	Supv Environmental Protection	Phill, Fianna Nikita	F	14	0	DS0086	Reg	\$	88,545.00	\$	21,941.45	
	8/20/1988	Environmental Protection Spec	Mode, Sylvester Ivo	F	12	5	DS0077	Term	\$	75,992.00	\$	18,830.82	
	9/29/2008	Sup Environ Protection Spec	Jackson, Richard A	F	15	0	DS0086	Reg	\$	98,285.00	\$	24,355.02	
	(blank)	Student Trainee (Intern)	(blank)	V	7	0	DS0087	Temp	\$	34,706.00	\$	8,600.15	
	7/21/2008	Sup Environ Protection Spec	Connor, Paul Norman	F	16	0	DS0086	Reg	\$	109,500.00	\$	27,134.10	
	10/24/1988	Environmental Protection Spec	Hamilton, Sharon	F	13	5	DS0077	Term	\$	87,872.00	\$	21,774.68	
	3/16/2009	Environmental Protection Spec	Brown, Howard	F	12	3	DS0077	Term	\$	71,796.00	\$	17,791.05	
	10/9/2012	Environmental Protection Spec	Haque, Nazmul	F	12	6	DS0077	Term	\$	78,090.00	\$	19,350.70	
	6/27/1983	Program Support Specialist	Mabry, Renee A.	F	9	8	DS0077	Term	\$	55,488.00	\$	13,749.93	
	(blank)	Program Support Asst (OA)	(blank)	V	8	7	DS0079	Reg	\$	49,106.00	\$	12,168.47	
	(blank)	Program Analyst	(blank)	V	13	0	DS0087	Reg	\$	72,010.00	\$	17,844.08	
	(blank)	Environmental Protection Spec	(blank)	V	13	1	DS0077	Reg	\$	77,884.00	\$	19,299.66	
	9/13/2010	Environmental Protection Spec	Singh, Deepak K	F	11	2	DS0077	Term	\$	56,389.00	\$	13,973.19	
	1/31/2011	Program Support Asst (OA)	Harden, Donald R	F	8	6	DS0079	Term	\$	47,792.00	\$	11,842.86	
	1/5/2009	Environmental Protection Spec	Byrd, Timothy	F	11	2	DS0077	Term	\$	56,389.00	\$	13,973.19	
	3/28/2011	Remedial Project Manager	Patil, Apurva Vishwas	F	12	4	DS0077	Term	\$	73,894.00	\$	18,310.93	
	(blank)	Supv Environmental Protection	(blank)	V	14	0	DS0086	Reg	\$	106,254.00	\$	26,329.74	
	1/14/2013	Staff Assistant	Freeman, Ralph	F	9	4	DS0077	Term	\$	49,692.00	\$	12,313.68	
	3050 Total									\$ 1,937,853.50	\$ 480,200.10	26.75	
	3080	2/25/2002	Environ Protection Spec. (AAM)	Tun, Richard W	F	12	2	DS0077	Term	\$	69,698.00	\$	17,271.16
		5/8/2000	ENVIRONMENTAL SPECIALIST	Williams, Charles E	F	13	7	DS0077	Term	\$	92,866.00	\$	23,012.19
1/14/2013		Program Support Asst (OA)	Thompson, Juanita C	F	7	1	DS0079	Temp	\$	30,031.20	\$	7,441.73	
(blank)		Environmental Engineer	(blank)	V	11	1	DS0077	Reg	\$	54,633.00	\$	13,538.06	
12/4/2000		Environmental Engineer	Oyebade, Robert F	F	12	3	DS0077	Term	\$	71,796.00	\$	17,791.05	
(blank)		ENVIRONMENTAL HLTH TECH	(blank)	V	9	1	DS0078	Reg	\$	45,345.00	\$	11,236.49	
(blank)		Envir Protect Spec (Amb Air Mo	(blank)	V	9	0	DS0077	Reg	\$	45,345.00	\$	11,236.49	
7/30/2012		Environ. Prot. Spec. -Asbestos	Harris Jr., Edward Joseph	F	12	5	DS0077	Term	\$	75,992.00	\$	18,830.82	
(blank)		Program Analyst	(blank)	V	9	1	DS0077	Reg	\$	45,345.00	\$	11,236.49	
3080 Total										\$ 531,051.20	\$ 131,594.49	9.00	
3090		11/9/1987	Environmental Protection Spec	Wright, Shawn	F	12	3	DS0077	Term	\$	71,796.00	\$	17,791.05
		(blank)	Environmental Protection Spec	(blank)	V	12	1	DS0077	Reg	\$	67,600.00	\$	16,751.28
		3/26/2001	Environmental Protection Spec	Offor, Obiora M	F	13	3	DS0077	Term	\$	82,878.00	\$	20,537.17
		7/21/2008	Sup Environ Protection Spec	Connor, Paul Norman	F	16	0	DS0086	Reg	\$	36,500.00	\$	9,044.70
		8/20/2007	Sup Environ Protection Spec	Erville, Pierre	F	15	0	DS0086	Reg	\$	110,637.00	\$	27,415.85
		(blank)	Public Health Tech. (Bil.)	(blank)	V	9	0	DS0078	Reg	\$	45,345.00	\$	11,236.49
	(blank)	Public Health Analyst	(blank)	V	11	0	DS0077	Reg	\$	54,633.00	\$	13,538.06	
	(blank)	Epidemiologist	(blank)	V	12	1	DS0077	Reg	\$	67,600.00	\$	16,751.28	



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of Salary 1	Sum of Fringe	Sum of FTE Dist %	
3090	(blank)	Supv Environmental Protection	(blank)	V	14	0	DS0086	Reg	\$	106,254.00	\$ 26,329.74	1.00
	10/22/2012	Public Health Analyst	Stevenson, Starr L	F	12	1	DS0077	Term	\$	67,600.00	\$ 16,751.28	1.00
	10/15/2007	Program Support Asst (OA)	Miller, Willie	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	11/19/1991	Public Health Technician	Peterson-Blackwell, Angela V	F	9	5	DS0078	Reg	\$	51,141.00	\$ 12,672.74	1.00
	3/31/2008	Environmental Protection Spec	Sturdivant, Amber A	F	13	3	DS0077	Term	\$	82,878.00	\$ 20,537.17	1.00
3090 Total									\$ 883,705.00	\$ 218,982.10	12.25	
4010	5/11/2009	Policy Analyst	Barry, Daniel James	F	14	5	DS0087	Term	\$	96,013.00	\$ 23,792.02	1.00
	9/2/2007	Policy and Sustainability Offi	Shane, Edward B.	F	15	0	DS0086	Reg	\$	117,613.00	\$ 29,144.50	1.00
	1/3/2011	Green Building Specialist	Updike, William A	F	14	1	DS0087	Term	\$	85,105.00	\$ 21,089.02	1.00
	10/5/2009	Policy Analyst	Guilbeault, Daniel J	F	12	2	DS0087	Term	\$	64,439.00	\$ 15,967.98	1.00
	9/29/2008	Program Analyst	Wilhere, Mary Lynn	F	13	4	DS0087	Reg	\$	78,934.00	\$ 19,559.85	1.00
4010 Total									\$ 442,104.00	\$ 109,553.37	5.00	
5010	12/15/2005	Public Information Officer	Henry, Donna A.M.	F	14	4	DS0087	Term	\$	93,286.00	\$ 23,116.27	1.00
	6/26/2006	Energy Program Assistant	HEARD, JOYCE KAREN	F	7	3	DS0079	Term	\$	40,147.00	\$ 9,948.43	1.00
	7/24/2006	Public Affairs Specialist	Morcos, Joseph R	F	14	3	DS0087	Term	\$	90,559.00	\$ 22,440.52	1.00
	10/3/2005	Public Affairs Specialist	BROWN, CHRISTOPHER A	F	12	6	DS0087	Term	\$	72,199.00	\$ 17,890.91	1.00
				(blank)	V	6	1	DS0079	Reg	\$	296,191.00	\$ 73,396.13
6010	(blank)	Program Support Asst (OA)	(blank)	V	6	1	DS0079	Reg	\$	33,875.00	\$ 8,394.23	1.00
	3/20/2006	Energy Program Specialist	NEGUSSIE, MICHAEL	F	11	5	DS0077	Term	\$	61,657.00	\$ 15,278.60	1.00
	3/20/2006	Energy Program Specialist	Jones, LaWanda R	F	11	4	DS0077	Term	\$	59,901.00	\$ 14,843.47	1.00
	3/1/2010	Energy Auditor	Affa, Dawit N	F	11	2	DS0077	Term	\$	56,389.00	\$ 13,973.19	1.00
	(blank)	Energy Program Specialist	(blank)	V	11	1	DS0077	Reg	\$	54,633.00	\$ 13,538.06	1.00
	(blank)	Energy Program Specialist	(blank)	V	12	1	DS0077	Reg	\$	67,600.00	\$ 16,751.28	1.00
	2/14/2011	Program Analyst	Good, David E	F	14	5	DS0087	Term	\$	96,013.00	\$ 23,792.02	1.00
	1/14/2013	Program Support Asst (OA)	Emerson, Danielle	F	7	4	DS0078	Temp	\$	10,362.75	\$ 2,567.89	0.25
	(blank)	Energy Program Officer (EAED)	(blank)	V	15	0	DS0020	Reg	\$	90,384.00	\$ 22,397.16	1.00
	11/10/2008	Energy Program Assistant	Roberts, Ashley L.	F	7	3	DS0079	Term	\$	40,147.00	\$ 9,948.43	1.00
6010 Total									\$ 570,961.75	\$ 141,484.32	9.25	
6020	10/27/1997	PGM SUPPORT ASST OA	Harden, Kwania	F	7	7	DS0079	Reg	\$	45,363.00	\$ 11,240.95	1.00
	4/28/1980	Energy Program Specialist	Emerson, Marilyn E	F	11	9	DS0077	Reg	\$	68,681.00	\$ 17,019.15	1.00
	9/21/1998	Energy Program Specialist	Bailey, Caprice R	F	9	5	DS0077	Reg	\$	51,141.00	\$ 12,672.74	1.00
	8/25/2003	CLERICAL ASSISTANT	Penn Andrews, Delante J	F	7	6	DS0079	Reg	\$	44,059.00	\$ 10,917.82	1.00
	7/7/1997	PGM SUPPORT ASST OA	Lamar, Ann M	F	7	7	DS0079	Reg	\$	45,363.00	\$ 11,240.95	1.00
	1/20/1999	PGM SUPPORT ASST OA	Thrower, Velina A	F	7	7	DS0079	Reg	\$	45,363.00	\$ 11,240.95	1.00
	10/24/2011	Energy Program Officer	MUHAMMAD, KARL A	F	14	0	DS0086	Reg	\$	89,000.00	\$ 22,054.20	1.00
	10/27/1997	Energy Program Specialist	Harden, Reda	F	9	7	DS0077	Reg	\$	54,039.00	\$ 13,390.86	1.00
	11/17/2003	CLERICAL ASSISTANT	Beckwith, Marcellus E	F	7	7	DS0079	Term	\$	45,363.00	\$ 11,240.95	1.00
	7/10/2006	CLERICAL ASSISTANT	SIMMS, LEROY M	F	7	5	DS0079	Term	\$	42,755.00	\$ 10,594.69	1.00
(blank)		ENERGY PGM ASST	(blank)	V	7	0	DS0078	Temp	\$	37,539.00	\$ 9,302.16	1.00
	1/10/2007	Energy Program Assistant	Epps, Sharon M	F	7	7	DS0079	Reg	\$	45,363.00	\$ 11,240.95	1.00
	2/21/2006	Energy Program Assistant	Butler, RaSha N	F	7	3	DS0079	Term	\$	40,147.00	\$ 9,948.43	1.00
		Support Services Specialist	(blank)	V	9	0	DS0087	Reg	\$	41,923.00	\$ 10,388.52	1.00
	9/22/2008	Energy Program Assistant	WHITFIELD, VANESSA T	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	10/25/2010	Energy Program Assistant (Bili	Fernandes, Aminta M	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	7/18/2011	Energy Program Assistant (Bili	TURCIOS, MARIA D	F	7	7	DS0079	Term	\$	45,363.00	\$ 11,240.95	1.00
	9/13/2010	Energy Program Assistant	Inge, Rashaad Robertson	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	11/10/2008	Energy Program Assistant	Williams, Frances M.	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	11/10/2008	Energy Program Assistant	Lewis, Maxine W.	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	1/22/2007	Energy Program Assistant	Ramsey, Maurice C	F	7	2	DS0079	Term	\$	38,843.00	\$ 9,625.30	1.00
	9/5/2006	Supvy Energy Program Spec	Watson, Denise Y	F	12	0	DS0086	Reg	\$	66,953.00	\$ 16,590.95	1.00
	12/10/2006	Support Services Specialist	Johnson, Robyn N	F	11	1	DS0087	Term	\$	50,510.00	\$ 12,516.38	1.00
									\$ 1,091,983.00	\$ 270,593.39	23.00	
	10/31/2005	Energy Program Specialist	Tadesse, Sosina	F	9	6	DS0077	Term	\$	52,590.00	\$ 13,031.80	1.00
	(blank)	Energy Program Officer (UMD)	(blank)	V	14	0	DS0020	Reg	\$	78,760.00	\$ 19,516.73	1.00
6040	(blank)	ECONOMIST	(blank)	V	13	1	DS0077	Reg	\$	77,884.00	\$ 19,299.66	1.00
	5/4/1998	Energy Program Specialist	Perry, Lolita M	F	11	7	DS0077	Reg	\$	65,169.00	\$ 16,148.88	1.00
	5/24/2010	Energy Program Specialist	Kolawole, Oluyinka S	F	11	5	DS0077	Term	\$	61,657.00	\$ 15,278.60	1.00
	6/9/2008	Staff Assistant	Hall, Lynora M	F	11	4	DS0077	Term	\$	59,901.00	\$ 14,843.47	1.00
	3/20/2006	Policy Analyst	King, Emil W	F	12	3	DS0087	Term	\$	66,379.00	\$ 16,448.72	1.00
	2/21/2006	Energy Program Specialist	Garcia, Muviel L	F	11	4	DS0087	Term	\$	59,901.00	\$ 14,843.47	1.00
	3/2/2009	Energy Program Specialist	White, Daniel	F	11	3	DS0077	Term	\$	58,145.00	\$ 14,408.33	1.00
	3/20/2006	Energy Prgm Officer (Data)	LONCIE, LANCELOT L	F	15	0	DS0086	Reg	\$	101,200.00	\$ 25,077.36	1.00
	11/10/2008	Energy Prgm Officer (Policy)	Lawrence, Taresa	F	15	0	DS0086	Reg	\$	106,000.00	\$ 26,266.80	1.00
									\$			



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of Salary 1	Sum of Fringe	Sum of FTE x Dist %
6040 Total									\$	\$	
7010	8/31/2009	Supv Environmental Protection	Kelton, Steve	F	15	0	DS0086	Reg	\$	787,586.00	195,163.81
	12/16/2010	Staff Assistant	Williams Johnson, Diane C	F	11	1	DS0077	Term	\$	98,285.00	24,355.02
	(blank)	Program Support Asst (OA)	(blank)	V	7	0	DS0077	Reg	\$	54,633.00	13,538.06
	9/26/2011	Support Services Specialist	Patterson, Daamon K	F	9	1	DS0077	Term	\$	\$	\$
	(blank)	Environmental Protection Spec	(blank)	V	13	1	DS0077	Reg	\$	45,345.00	11,236.49
7010 Total									\$	77,884.00	19,299.66
8010	12/28/1992	ENVIRONMENTAL REVIEW COOR	Bullo, Ibrahim	F	14	8	DS0077	Reg	\$	276,147.00	68,429.23
	(blank)	Green Economy Officer	(blank)	V	15	0	DS0086	Reg	\$	112,698.00	27,926.56
	3/12/2012	Policy Analyst	Heermans, John	F	12	1	DS0087	Temp	\$	117,942.00	29,226.03
8010 Total									\$	62,499.00	15,487.25
8020	11/9/2008	Program Coordinator (MCC)	PHILSON,JOHNNIE M	F	13	3	DS0087	Term	\$	293,139.00	72,639.84
	5/21/2012	Management Liaison Specialist	DeValue, Kristin E	F	7	1	DS0087	Temp	\$	76,626.00	18,987.92
8020 Total									\$	34,706.00	8,600.15
9994	10/13/2009	Fish & Wildlife Biologist	Rauch, Daniel G	F	9	3	DS0077	Term	\$	11,332.00	27,588.07
	7/24/2006	Program Coordinator	Goodwin, Joanne E	F	12	7	DS0077	Term	\$	48,243.00	11,954.62
	12/8/2008	Environmental Protection Spec	Ford, Bryon	F	9	3	DS0077	Term	\$	80,188.00	19,870.59
	1/3/2012	Supv Environmental Engineer	McQuale, Christopher A.	F	14	0	DS0086	Reg	\$	48,243.00	11,954.62
	7/18/2011	Environmental Protection Spec	English, Matthew	F	9	1	DS0077	Term	\$	92,000.00	22,797.60
	5/29/1990	ENVIRONMENTAL SPECIALIST	Thaung, Khin Sann	F	13	9	DS0077	Term	\$	45,345.00	11,236.49
	(blank)	Program Support Asst (OA)	(blank)	V	7	0	DS0079	Reg	\$	97,860.00	24,749.71
	1/18/1994	ENTOMOLOGIST	Harris, Alvin	F	13	7	DS0077	Term	\$	37,539.00	9,302.16
	1/18/2000	ENVIRONMENTAL SPECIALIST	Douglas, Diane P	F	13	8	DS0077	Term	\$	92,866.00	23,012.19
	12/21/1998	ENVIRONMENTAL SPECIALIST	Thaung, Winston Myo	F	12	8	DS0077	Reg	\$	95,363.00	23,630.95
	4/28/2008	Environ Protection Spec (AQP)	Daniels, Jessica S	F	12	1	DS0077	Term	\$	82,286.00	20,390.47
	9/14/1987	Grants & Contract Mgmt Spec.	Williams, Sabrina M	F	12	8	DS0087	Reg	\$	67,600.00	16,751.28
	6/18/2012	Supv Environmental Protection	Oliva, Manuel J	F	14	0	DS0020	Reg	\$	76,079.00	18,852.38
	2/25/2002	Environmental Engineer	Nwoke, John C	F	12	9	DS0077	Term	\$	98,000.00	24,284.40
	7/7/2008	Supv Environmental Protection	Begin, Mary L	F	14	0	DS0086	Reg	\$	84,384.00	20,910.36
	5/15/2006	Program Analyst	JONES, Sylvia Y	F	13	2	DS0077	Term	\$	92,220.16	22,852.16
	(blank)	Environmental Protection Spec	(blank)	V	11	1	DS0077	Reg	\$	80,381.00	19,918.41
	4/1/1991	Environmental Engineer	Achuko, Ngozi Olivia	F	12	7	DS0077	Term	\$	54,633.00	13,538.06
	5/29/1990	ENVIRONMENTAL SPEC	Day, Robert D	F	13	8	DS0077	Term	\$	80,188.00	19,870.59
	8/26/1991	ENTOMOLOGIST	Williams, Baldwin G	F	12	7	DS0077	Term	\$	95,363.00	23,630.95
	7/2/2001	Energy Program Officer	Richardson, Ismenda	F	14	0	DS0086	Reg	\$	80,188.00	19,870.59
	12/16/2002	ENVIRONMENTAL PGM SPEC	Church, Melinda A	F	9	7	DS0077	Term	\$	88,545.00	21,941.45
	1/16/2001	Environmental Engineer	Tesfal, Ataklti G	F	12	3	DS0077	Term	\$	54,039.00	13,390.86
	5/21/1990	Environmental Engineer	Hagos, Abraham	F	13	7	DS0077	Term	\$	71,796.00	17,791.05
	12/7/2009	Environmental Protection Spec	Weber, Matthew D	F	12	2	DS0077	Term	\$	92,866.00	23,012.19
	12/8/2008	Environmental Protection Spec	Asmalowo, Abdullahi A	F	9	3	DS0077	Term	\$	69,698.00	17,271.16
	4/27/2009	Environmental Protection Spec	Williams, Lawrence	F	9	3	DS0077	Term	\$	48,243.00	11,954.62
	4/1/1996	Environmental Engineer	Adebona, Babatunde	F	12	8	DS0077	Term	\$	82,286.00	20,390.47
	1/31/1999	ENVIRONMENTAL SPEC	Keemer, Keith T	F	12	8	DS0077	Term	\$	82,286.00	20,390.47
	6/24/2002	Energy Program Specialist	Birhane, Atewaki H	F	11	7	DS0077	Term	\$	65,169.00	16,148.88
	12/10/2007	Supv Environmental Protection	Ours, Stephen S.	F	14	0	DS0086	Reg	\$	88,545.00	21,941.45
	6/24/1998	Environmental Engineer	Williams, Neil Roger Anthony	F	12	3	DS0077	Term	\$	71,796.00	17,791.05
	3/8/1993	ENVIRONMENTAL SPECIALIST	Zahn, Jeffrey P	F	11	8	DS0077	Term	\$	66,925.00	16,584.02
	(blank)	Environmental Protection Spec	(blank)	V	9	6	DS0077	Reg	\$	52,590.00	13,031.80
	8/15/1988	Supv Environmental Protection	Shulterbrandt, Noline R	F	14	0	DS0086	Reg	\$	104,669.00	25,936.98
	(blank)	Fish & Wildlife Biologist	(blank)	V	9	1	DS0077	Reg	\$	45,345.00	11,236.49
	7/12/2004	Energy Program Specialist	Hagos, Senai	F	9	6	DS0077	Term	\$	52,590.00	13,031.80
	(blank)	ENVIRONMENTAL SPEC	(blank)	V	11	1	DS0077	Reg	\$	54,633.00	13,538.06
	3/20/2006	Energy Program Specialist	Fesson Jr., William C	F	11	5	DS0077	Term	\$	61,657.00	15,278.60
	7/20/2006	Energy Program Specialist	MEHARI, OGBAZGI TEKIE	F	11	5	DS0077	Term	\$	61,657.00	15,278.60
	7/24/1995	Environmental Protection Spec	Egbo, Francis C	F	11	5	DS0077	Term	\$	61,657.00	15,278.60
	12/8/1986	GRANTS MGMT SPEC	Lewis, Terry R	F	13	6	DS0007	Reg	\$	86,893.00	21,532.09
	11/13/2006	Fish & Wildlife Biologist	Ossi, Damien	F	11	1	DS0077	Term	\$	54,633.00	13,538.06
	6/6/2000	Environmental Protection Spec	Henry, Terrance	F	11	1	DS0077	Reg	\$	54,633.00	13,538.06
	12/3/2001	Supv Environmental Protection	Tangralla, Rama Seshu	F	14	0	DS0086	Reg	\$	96,882.00	24,007.36
	2/4/2008	Staff Assistant	Golden Jr., William E	F	11	4	DS0077	Term	\$	59,901.00	14,843.47
	2/21/2006	Community Relations Specialist	North, Victoria A	F	9	6	DS0077	Term	\$	52,590.00	13,031.80
	5/30/2006	Community Relations Specialist	Satterfield, Charles T	F	11	5	DS0087	Term	\$	57,006.00	14,126.09
			Graham, Robin K	F	13	6	DS0087	Term	\$	83,550.00	20,703.69



Prgm Code	Hire Date	Title	Name	Vacancy Status	Grade	Step	Sal Plan	Reg/Temp/T	erm	Sum of Salary 1	Sum of Fringe	Sum of FTE x Dist %
9994	4/2/2007	Sup Environ Protection Spec	BEALL, CECILY M	F	15	0	DS0086	Reg	1.00	\$ 102,708.00	\$ 25,451.04	1.00
	5/7/2012	Energy Program Officer	Marier, Veronique	F	16	0	DS0086	Reg	1.00	\$ 140,000.00	\$ 34,692.00	1.00
	7/14/1987	Staff Assistant	Mayo Susan M	F	11	5	DS0077	Term	1.00	\$ 61,657.00	\$ 15,278.60	1.00
	4/30/2007	Environmental Protection Spec	Davis, Diane M.	F	13	5	DS0077	Term	1.00	\$ 87,872.00	\$ 21,774.68	1.00
	1/2/1990	Sup Environ Protection Spec	Burrell, Collin R	F	15	0	DS0086	Reg	1.00	\$ 111,878.00	\$ 27,723.37	1.00
	9/15/2008	Environmental Engineer	Phannavong, Phetmano P	F	13	5	DS0077	Term	1.00	\$ 87,872.00	\$ 21,774.68	1.00
	11/27/1972	Sup Environmental Protection	Sweeney, James P	F	14	0	DS0086	Reg	1.00	\$ 106,417.00	\$ 26,370.13	1.00
	3/26/2012	Environmental Protection Spec	Parker, Shanika L	F	9	6	DS0077	Term	1.00	\$ 52,590.00	\$ 13,031.80	1.00
	1/28/1980	SUPERVISORY PUBLIC AFFAIRS SPE	Cooke, Sharon Y	F	15	0	DS0086	Reg	1.00	\$ 106,871.60	\$ 26,482.78	1.00
	9/24/1990	Program Support Asst (OA)	Milson, Joyce E	F	8	9	DS0079	Term	1.00	\$ 51,734.00	\$ 12,819.69	1.00
	9/14/2009	Toxicologist (Risk Assessment)	Asante-Duah, Kofi	F	14	9	DS0077	Reg	1.00	\$ 115,648.00	\$ 28,657.57	1.00
	2/1/2010	Sup Environmental Protection	Newton, Harrison	F	14	0	DS0086	Reg	1.00	\$ 88,545.00	\$ 21,941.45	1.00
	3/12/2012	Public Health Technician	Smith, Derrick	F	11	10	DS0078	Term	1.00	\$ 70,437.00	\$ 17,454.29	1.00
	3/19/2007	ENVIRONMENTAL SPECIALIST	Ofoche, Emmanuel C	F	12	5	DS0077	Term	1.00	\$ 75,992.00	\$ 18,830.82	1.00
	9/26/2007	Energy Program Specialist	Lockwood, Lakeisha R	F	11	4	DS0077	Term	1.00	\$ 59,901.00	\$ 14,843.47	1.00
	3/3/2008	Energy Program Assistant	VerDier, Joan L	F	7	8	DS0079	Term	1.00	\$ 46,667.00	\$ 11,564.08	1.00
	10/13/2009	Environmental Protection Spec	Huang, Sheng	F	11	1	DS0077	Term	1.00	\$ 54,633.00	\$ 13,538.06	1.00
	7/18/2011	Environmental Protection Spec	Reiling, Stephen James	F	12	3	DS0077	Term	1.00	\$ 71,796.00	\$ 17,791.05	1.00
	10/13/2010	Grants & Contract Mgmt Spec.	Conklin, Jennifer R	F	12	1	DS0077	Term	1.00	\$ 67,600.00	\$ 16,751.28	1.00
	11/13/2006	Public Health Analyst	Tabb, Latonia Y	F	12	5	DS0087	Term	1.00	\$ 70,259.00	\$ 17,410.18	1.00
	8/15/2011	Grants and Contracts Management	Dike, Gloria C	F	12	9	DS0077	Reg	1.00	\$ 84,384.00	\$ 20,910.36	1.00
	2/20/2007	Management Liaison Specialist	Douglas, Compton E	F	13	2	DS0087	Term	1.00	\$ 74,318.00	\$ 18,416.00	1.00
	9/26/2011	Remedial Project Manager	Saunders Romero, Kenita	F	13	2	DS0087	Term	1.00	\$ 74,318.00	\$ 18,416.00	1.00
	11/7/2011	Environmental Protection Spec	Montero, Raymond	F	12	2	DS0077	Term	1.00	\$ 69,698.00	\$ 17,271.16	1.00
	(blank)	Environmental Protection Spec	Maisano, Ryan	F	11	1	DS0077	Term	1.00	\$ 54,633.00	\$ 13,538.06	1.00
	(blank)	Environmental Protection Spec	(blank)	V	11	0	DS0077	Reg	1.00	\$ 54,633.00	\$ 13,538.06	1.00
	(blank)	Environmental Protection Spec	(blank)	V	11	0	DS0077	Reg	1.00	\$ 54,633.00	\$ 13,538.06	1.00
9994 Total										\$ 5,597,986.76	\$ 1,387,181.12	76.00
110F	1/5/1998	AGENCY FISCAL OFFICER	Jose, Robert W	F	16	5	DS0007	Reg	1.00	\$ 135,925.00	\$ 33,682.22	1.00
	(blank)	BUDGET ANALYST	(blank)	V	12	0	DS0007	Reg	1.00	\$ 65,002.00	\$ 16,107.50	1.00
	1/14/2002	BUDGET ANALYST	Sebuliba Kintu, Halimah	F	12	4	DS0007	Reg	1.00	\$ 71,052.00	\$ 17,606.69	1.00
	2/22/2005	BUDGET OFFICER	Moga, Margaret	F	15	2	DS0007	Reg	1.00	\$ 107,262.00	\$ 26,579.52	1.00
	8/11/2003	FINANCIAL MGR	Parson, Kelvin A	F	14	2	DS0007	Reg	1.00	\$ 91,346.00	\$ 22,635.54	1.00
	1/17/2012	FINANCIAL MGR	Ali, Mohamed M	F	14	4	DS0007	Reg	1.00	\$ 97,018.00	\$ 24,041.06	1.00
110F Total										\$ 567,605.00	\$ 140,652.52	6.00
120F	(blank)	ACCOUNTS PAYABLE TECH	(blank)	V	9	0	DS0007	Reg	1.00	\$ 43,600.00	\$ 10,804.08	1.00
	12/6/2010	Financial Manager	Manning, Tina L	F	13	2	DS0007	Reg	1.00	\$ 77,289.00	\$ 19,152.21	1.00
	8/14/1990	Grants Management Specialist	Thomas, Charlene C	F	12	1	DS0007	Reg	1.00	\$ 65,002.00	\$ 16,107.50	1.00
	(blank)	BUDGET ANALYST	(blank)	V	12	0	DS0007	Reg	1.00	\$ 65,002.00	\$ 16,107.50	1.00
	(blank)	Student Trainee (Intern)	(blank)	V	7	0	DS0087	Temp	0.66	\$ 22,905.96	\$ 5,676.10	0.66
120F Total										\$ 273,798.96	\$ 67,847.38	4.66
(blank) Total				(blank)	(blank)	(blank)	(blank)	(blank)				
(blank) Total				(blank)	(blank)	(blank)	(blank)	(blank)				
Grand Total										\$ 22311233.67	\$ 5528723.703	319.96



# Attachment 6a

## Electronics List

Contact Last Name	Contact First Name	Device Description
Adebona	Babatunde	MOTOROLA W385
Affa	Dawitt	Samsung Convoy 2 - Rugged cellular device with push to talk capabilities.
Akpata	Pamphile	Apple Ipad3 - 32 GB storage 4G capability
Akpata	Pamphile	Blackberry Bold 9930 - RIM Bold 9930
Anderson	Keith	iPhone4 - Apple iPhone4
Asimalowo	Abdullahi	Blackberry Bold 9930 - RIM Bold 9930
Atakilti	Tesfai	Blackberry Bold 9650 - Blackberry bold 9650
Atakilti	Tesfai	LG-VX3300
Barnes	Nykia	blackberry TOUR - blackberry TOUR
Barry	Daniel	BOLD 9650 - Bold 9650 Blackberry
Beall	Cecily	Blackberry Bold 9650 - Blackberry bold 9650
Besse	Sheila	Apple Ipad3 - 32 GB storage 4G capability
Best	Constance	Blackberry Bold 9930 - RIM Bold 9930
Birhane	Afewerki	MOTOROLA I580 - ESTIMATED COST: \$215.99
Blackwell	Angela	iPAD2 - iPad2 tablet - 64g
Bronis	Shellie	Apple Ipad3 - 32 GB storage 4G capability
Brown	Christopher	Blackberry Bold 9930 - RIM Bold 9930
Brown	Lucretia	Blackberry Bold 9930 - RIM Bold 9930
Bullo	Ibrahim	Apple Ipad3 - 32 GB storage 4G capability
Bullo	Ibrahim	Blackberry Bold 9650 - Blackberry bold 9650
Burrell	Collin	Ipad 3 4G 16GB - Ipad3 4G 16GB
Burrell	Collin	BB Bold 9930 - BB Bold touch screen 9930
Byrd	Timothy	BOLD 9650 - Bold 9650 Blackberry
Caldwell	Walter	Apple Ipad3 - 32 GB storage 4G capability
Caldwell	Walter	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Chinkuyu	Adion	BOLD 9650 - Bold 9650 Blackberry
Cho	Ki Don	BOLD 9650 - Bold 9650 Blackberry
Connor	Paul	UM 190 USB Aircard - 3G/4G Aircard
Connor	Paul	BB Bold 9930 - BB Bold touch screen 9930

Cooke	Sharon	BLACKBERRY 8830
Cooke	Stephen	Blackberry Bold 9930 - RIM Bold 9930
Davis	Diane	BB Bold 9930 - BB Bold touch screen 9930
Dawodu	Kehinde	blackberry TOUR - blackberry TOUR
Day	Robert	blackberry TOUR - blackberry TOUR
Day	Robert	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Day	Robert	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Demessie	Elias	blackberry TOUR - blackberry TOUR
Dike	Gloria	iPAD2 - iPad2 tablet - 64g
Doan	Loc	BOLD 9650 - Bold 9650 Blackberry
Douglas	Compton	Blackberry Bold 9930 - RIM Bold 9930
Douglas	Diane	BOLD 9650 - Bold 9650 Blackberry
Doyle	Sean	BOLD 9650 - Bold 9650 Blackberry
Ebanks	Edna	PALM TREO 700W
Edwards	Charles	blackberry TOUR - blackberry TOUR
Emminizer	John	Blackberry Bold 9930 - RIM Bold 9930
Emwanta	Bob	BB Curve 9350 - BlackBerry Curve 9350
Erville	Pierre	iPAD2 - iPad2 tablet - 64g
Erville	Pierre	BOLD 9650 - Bold 9650 Blackberry
Etwaroo	Larissa	Apple Ipad3 - 32 GB storage 4G capability
Famuditimi	Ibrahim	BB Bold 9930 - BB Bold touch screen 9930
Fesson	William	BB Bold 9930 - BB Bold touch screen 9930
Ford	Briyon	Blackberry Bold 9930 - RIM Bold 9930
Ford	Briyon	MOTOROLA W385
Fuller	Yohance	Ipad2 16g - Ipad2 with 16G
Fuller	Yohance	Iphone 4s - 5th Generation Iphone
Garcia	Muviel	uml 290 lte - uml 290 lte 4G aircard
Gebremedhin	Teamrat	LG-VX3300
Gonzalez	Pablo	blackberry TOUR - blackberry TOUR
Goodwin	Joanne	MOTOROLA W385
Guilbeault	Dan	BB Bold 9930 - BB Bold touch screen 9930
Guillaume	Jennifer	blackberry TOUR - blackberry TOUR
Guillaume	Jennifer	MOTOROLA W385
Hagos	Senai	BB Bold 9930 - BB Bold touch screen 9930
Harden	Reda	Motorola Barrage - Motorola Barrage

Harris	Alvin	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Harris	Alvin	MiFi 4620L - Novatel MiFi 4G 4620L
Harris	Alvin	uml 290 lte - uml 290 lte 4G aircard
Haywood	Gerald	Blackberry Bold 9930 - RIM Bold 9930
Hazelton	Norah	Blackberry Bold 9930 - RIM Bold 9930
Henry	Donna	BOLD 9650 - Bold 9650 Blackberry
Henry	Donna	Ipad 3 4G 64GB - Ipad3 4G 64GB
Henry	Terrence	iPAD2 - iPad2 tablet - 64g
Henry	Terrence	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Hill	Peter	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Hochberg	Adriana	BOLD 9650 - Bold 9650 Blackberry
Huang	Sheng	iPAD2 - iPad2 tablet - 64g
Huang	Sheng	Blackberry Bold 9930 - RIM Bold 9930
Isse	Muhammed	blackberry TOUR - blackberry TOUR
Jarmon	Clifford	BOLD 9650 - Bold 9650 Blackberry
Johnson	Robyn	Blackberry Bold 9930 - RIM Bold 9930
Jones	Phinis	Blackberry Bold 9930 - RIM Bold 9930
Jones	Sylvia	Blackberry Bold 9930 - RIM Bold 9930
Jose	Robert	PALM TREO 700W
Judson	Kate	BOLD 9650 - Bold 9650 Blackberry
Karikari	Timothy	Apple Ipad3 - 32 GB storage 4G capability
Karikari	Timothy	LG-VX3300
Karim	Hussain	Blackberry Bold 9930 - RIM Bold 9930
Karimi	Hamid	Blackberry Bold 9930 - RIM Bold 9930
Katzenbarger	Kimberly	blackberry TOUR - blackberry TOUR
Katzenbarger	Kimberly	Apple Ipad3 - 32 GB storage 4G capability
Keemer	Keith	Blackberry Bold 9650 - Blackberry bold 9650
Kelton	Steve	BB Curve 9350 - BlackBerry Curve 9350
Khatib	Ibrahim	BB Bold 9930 - BB Bold touch screen 9930
King	Bryan	BLACKBERRY 8830
King	Emil	BOLD 9650 - Bold 9650 Blackberry
Klein	Timothy	BOLD 9650 - Bold 9650 Blackberry
Koffa	Morris	blackberry TOUR - blackberry TOUR
Lamoine	Leah	uml 290 lte - uml 290 lte 4G aircard
Lawrence	Taresa	iPhone4 - Apple iPhone4
Lemoine	Leah	BOLD 9650 - Bold 9650 Blackberry
Loncke	Lancelot	BOLD 9650 - Bold 9650 Blackberry

Maisano	Ryan	Blackberry Bold 9930 - RIM Bold 9930
Marier	Veronique	Apple Ipad3 - 32 GB storage 4G capability
Marier	Veronique	iPhone4 - Apple iPhone4
Marshall	Karim	Blackberry Bold 9930 - RIM Bold 9930
Massoumi	Massoud	blackberry TOUR - blackberry TOUR
McDonell	Amy	Apple Ipad3 - 32 GB storage 4G capability
Mcquale	Christopher	Ipad - Apple tablet
McQuale	Christopher	Blackberry Bold 9650 - Blackberry bold 9650
Mehari	Obgazgi	Samsung Convoy 2 - Rugged cellular device with push to talk capabilities.
Mitchell	Jean	Apple Ipad3 - 32 GB storage 4G capability
Mitchell	Jean	Blackberry Bold 9930 - RIM Bold 9930
Mode	Sylvester	BOLD 9650 - Bold 9650 Blackberry
Moga	Meg	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Molivadas	Caroline	BOLD 9650 - Bold 9650 Blackberry
Montero	Raymond	Blackberry Bold 9930 - RIM Bold 9930
Montero	Raymond	Ipad 3 4G 16GB - Ipad3 4G 16GB
Montero	Raymond	BOLD 9650 - Bold 9650 Blackberry
Moore	Barbara	BB Bold 9930 - BB Bold touch screen 9930
Muhammad	Karl	BOLD 9650 - Bold 9650 Blackberry
Murphy	Keren	blackberry TOUR - blackberry TOUR
Musse	Abdi	blackberry TOUR - blackberry TOUR
Negussie	Michael	Blackberry Bold 9930 - RIM Bold 9930
Newton	Harrison	Blackberry Bold 9930 - RIM Bold 9930
Newton	Harrison	iPAD2 - iPad2 tablet - 64g
Newton	Harrison	iPAD2 - iPad2 tablet - 64g
Newton	Harrison	iPAD2 - iPad2 tablet - 64g
Newton	Harrison	iPAD2 - iPad2 tablet - 64g
Number Cell	Spare	MOTOROLA W385
Nwangu	Peter	MOTOROLA W385
Oetman	Andrew	BOLD 9650 - Bold 9650 Blackberry
Oetman	Andrew	uml 290 lte - uml 290 lte 4G aircard
Offor	Obiroa	iPAD2 - iPad2 tablet - 64g
Ofoche	Emmanuel	iPAD2 - iPad2 tablet - 64g
Okoro	Sunday	LG-VX3300
Oliva	Manuel	Blackberry Bold 9930 - RIM Bold 9930
Omoregbe	Lawrence	blackberry TOUR - blackberry TOUR
Onyullo	George	CDM-135

Orzetti	Leslie	BOLD 9650 - Bold 9650 Blackberry
Oyebade	Robert	MOTOROLA W385
Parker	Shamika	Blackberry Bold 9930 - RIM Bold 9930
Pathak	Bipin	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Patil	Apurva	BOLD 9650 - Bold 9650 Blackberry
Phannavong	Phetmano	Apple Ipad3 - 32 GB storage 4G capability
Phannavong	Phetmano	blackberry TOUR - blackberry TOUR
Phill	Fianna	Blackberry Bold 9650 - Blackberry bold 9650
Philson	Johnnie	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Phone see Fianna Phill	Pool	Blackberry Bold 9930 - RIM Bold 9930
Phone Spare	Pool	MOTOROLA W385
Pilat	David	Blackberry Bold 9930 - RIM Bold 9930
Pitt	Talisha	blackberry TOUR - blackberry TOUR
Portis	Denise	Blackberry Bold 9930 - RIM Bold 9930
Reddick	Maria	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Reddick	Maria	BB Bold 9930 - BB Bold touch screen 9930
Reddick	Maria	Blackberry Bold 9930 - RIM Bold 9930
Reddick	Maria	Apple Ipad3 - 32 GB storage 4G capability
Rice	Emily	BOLD 9650 - Bold 9650 Blackberry
Richardson	Ismenda	BOLD 9650 - Bold 9650 Blackberry
Robinson	Brian	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Robinson	Brian	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Robinson	Brian	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Robinson	Brian	BOLD 9650 - Bold 9650 Blackberry
Robinson	Matthew	BB Bold 9930 - BB Bold touch screen 9930
Robinson`	Brian	USB Modem 551L - Verizon Wireless 4G LTE USB Modem 551L
Rodriquez	Joshua	Blackberry Bold 9930 - RIM Bold 9930
Romero	Kenita	blackberry TOUR - blackberry TOUR
Rostas	Zita	Ipad3 32GB - Ipad3 32GB
Rostas	Zita	Blackberry Bold 9930 - RIM Bold 9930
Satterfield	Charles	Blackberry Bold 9930 - RIM Bold 9930
Seltzer	Jeffrey	BOLD 9650 - Bold 9650 Blackberry

Shane	Brendan	PALM TREO 700W
Simms	Leroy	Ravine 2 GZ one - Number ported to Verizon Ravine 2 9/27/12.....
Singh	Deepak	MOTOROLA W385
Smallwood	Shanita	Blackberry Bold 9930 - RIM Bold 9930
Smallwood	Shanita	Blackberry Bold 9930 - RIM Bold 9930
Smallwood	Shanita	LG-VX3300
Smith	Tyrone	Blackberry Bold 9930 - RIM Bold 9930
Spare	DDOE	LG-VX3300
Spare	Lead	iPAD2 - iPad2 tablet - 64g
Spare	Spare	blackberry TOUR - blackberry TOUR
spare	Spare	AC580
Spare		blackberry TOUR - blackberry TOUR
Spare		BOLD 9650 - Bold 9650 Blackberry
Spare		BOLD 9650 - Bold 9650 Blackberry
Spare		BB Bold 9930 - BB Bold touch screen 9930
Spare		BLACKBERRY 8830
Spare		blackberry TOUR - blackberry TOUR
Spare		Blackberry Tour - Global SmartPhone
Spare		BB Bold 9930 - BB Bold touch screen 9930
Spare Cell (Lead Division)	Spare Cell (Lead Division)	MOTOROLA W385
Spare Cell Phone	Spare Cell Phone	LG-VX3300
Spare Number	Spare Number	BLACKBERRY 8830
Spare Phone	Spare Phone	MOTOROLA W385
Spare Phone BB Curve New	Spare	Blackberry Curve 8330 - Blackberry Curve Broadband Smartphone
Spare-ddoe	Spare-ddoe	blackberry TOUR - blackberry TOUR
Steve Ours	Steven Ours	Blackberry Bold 9650 - Blackberry bold 9650
Stevenson	Starr	iPAD2 - iPad2 tablet - 64g
Sturdivant	Amber	iPAD2 - iPad2 tablet - 64g
Sturdivant	Amber	Blackberry Bold 9930 - RIM Bold 9930
Sweeney	James	PANTECH PN-215
Sweeney	James	blackberry TOUR - blackberry TOUR
Tabb	Latonia	Blackberry Bold 9930 - RIM Bold 9930
Tangirala	Rama	BB Bold 9930 - BB Bold touch screen 9930
Thaung	Khin Sann	BB Bold 9930 - BB Bold touch screen 9930
Thaung	Winston	Samsung Haven - Voice only device
Thaung	Winston	MOTOROLA W385

Thomas	Cheryl	Blackberry Bold 9930 - RIM Bold 9930
Tolson	Donald	BLACKBERRY STORM - blackberry storm
Tun	Richard	LG-VX3300
Watson	Denise	blackberry TOUR - blackberry TOUR
White	William	PALM TREO 700W
Wilhere	MaryLynn	BLACKBERRY 8830
Williams	Neil	Blackberry Bold 9650 - Blackberry bold 9650
Williams	Sabrina	Blackberry Bold 9930 - RIM Bold 9930
Wilson	Lorie	Blackberry Bold 9930 - RIM Bold 9930
Wright	Shawn	iPAD2 - iPad2 tablet - 64g
Wright	Shawn	Blackberry Bold 9930 - RIM Bold 9930
Wright	Shawn	MOTOROLA W385
Zangrilli	Jacob	LG-VX3300
Zhan	Jeffrey	Blackberry Bold 9930 - RIM Bold 9930



# Attachment 6b

## Vehicle List

## DDOE VEHICLE LIST

	Vehicle Tag Number	Leased /Owned	Program	Year	Make	Model	Serial No.
1.	DC-7908	O	UST/LUST	2010	Chevrolet	Silverado	3GCRKPEA2G59257
2.	DC-7890	O	UST/LUST	2011	Chevrolet	Impala	2G1WA5EK4B1102285
3.	DC-5663	O	Water Quality	2006	Dodge	RAM 1500	1DYHU16806J240076
4.	DC-8691	O	Water Quality	2012	Ford	F-150 Crew Cab	1FTFW1EFICFB81087
5.	DC-5850	O	Watershed	2006	Honda	Civic (Hybrid)	JHMFA36296S024259
6.	DC-8334	O	Directors Office	2012	Chevrolet	Volt	1G1RA6E41CU107504
7.	DC-3867	O	Watershed	2004	Chevrolet	S-10 P/U	1GCDT13X34K123809
8.	DC-3868	O	Watershed	2004	Chevrolet	S-10 P/U	1GCDT13X04K129597
9.	DC-5941	O	Watershed	2006	Honda-Hybrid	Civic (Hybrid)	JHMFA36256S024114
10.	DC-5942	O	Watershed	2006	Honda-Hybrid	Civic (Hybrid)	JHMF362X6S025145
11.	DC-6700	O	Compliance & Enforcement/Lead	2009	Chevrolet	Impala	2G1WB57K291294391
12.	DC-7919	O	Pesticides	2002	Ford	Explorer SPORT TREK	1FMZU62E22UA30972
13.	DC-8487	O	Pesticides	2012	Dodge	Grand Caravan	2C4RDG5CR220613
14.	DC-9011	O	Hazardous Waste	2008	Honda	Civic (Hybrid)	JHMFA36279S000661
15.	DC-6066	O	Lead & Healthy Housing	2007	Honda	Civic GXA	1HGFA46517L000005
16.	DC-5945	O	Fisheries	2006	Chevrolet	Impala	2G1WB58K979121500
17.	DC-2899	O	Fisheries	1999	Ford	CREW CAB	1FTSW31L4XED36569
18.	DC-3624	O	Fisheries	2004	Ford	Taurus	1FAHP53214A167787
19.	DC-3635	O	Fisheries	2004	Ford	Explorer SPORT TREK	1FMZU77K94UB93285
20.	DC-4340	O	Fisheries	2005	Ford	Explorer SPORT TREK	1FMDU77K25UB45204
21.	DC-7056	O	Air Quality	2008	Chevrolet	Impala	2GIWB58K189156212
22.	DC-7054	O	Air Quality	2008	Chevrolet	Impala	2GIWB58KX89161893
23.	DC-7055	O	Air Quality	2008	Chevrolet	Impala	2GIWB58K689158876
24.	DC-7053	O	Air Quality	2008	Chevrolet	Impala	2GIWB58K88916692
25.	DC-7052	O	Air Quality	2008	Chevrolet	Impala	2GIWB5SKX89157987

26.	DC-6542	O	Air Quality	2008	Honda	Civic (Hybrid)	JHMF362X8S027819
27.	DC-6319	O	Air Quality	2007	Dodge	CARAVAN	1D8GP24E67B141148
28.	DC-5849	O	Directors Office	2006	Honda	Civic (Hybrid)	JHMF36216S021601
29.	DC-8973	O	Energy	2008	Dodge	Grand Caravan	1D8H44H48B172836
30.	DC-6606	O	Energy	2009	Dodge	Caravan SE	2D8HN44E09R636701
31.	DC-8972	O	Energy	2008	Chevrolet	Impala	2G1WB58K089161255
32.	DC-8979	O	Energy	2009	Chevrolet	Impala	2G1WB58K781210563
33.	DC-9006	O	Fisheries	2008	Ford	F350 Crew Cab	1FTWW31R48EE47209
34.	DC-2764	O	Lead & Healthy Housing	2001	Winnebago	Mobile Unit	3FCMF53S9YJA09669
35.	DC-9799	O	Watershed	2007	Troy-Bilt	Tiller	N/A

Attachment 6d1  
FY12 Travel

## **DISTRICT DEPARTMENT OF THE ENVIRONMENT**

For Fiscal Year : 2012

<b>Last Name</b>	<b>First Name</b>	<b>Amount</b>
ACHUKO	OLIVIA	\$ 226.00
AFFA	DAWIT	\$3,800.95
AKPATA	ELOI	\$ 613.20
ANDERSON	KEITH	\$ 1,083.97
ASIMALOWO	ABDULLAHI	\$ 184.96
BARAK	ALAN	\$ 831.10
Barnes	Nykia	\$ 1,499.00
BEALL	CECILY	\$ 3,103.00
BEGIN	MARY	\$ 1,443.67
BIRHANE	AFEWRKE	\$3,450.64
BLACKWELL	ANGELA	\$1,387.14
BLAKE	DWIGHT	\$876.95
BROWN	HOWARD	\$ 1,711.08
BROWN	LUCRETIA	\$ 1,281.52
BURRELL	COLLIN	\$ 2,391.99
BYRD	TIMOTHY	\$ 235.00
CALDWELL	WALTER	\$ 1,287.84
CHINKUYU	ADION	\$ 621.65
CHO	KI DON	\$ 685.83
CLARK	RUSSELL	\$ 701.84
CONKLIN	JENNIFER	\$ 2,235.37
CONNOR	PAUL	\$ 1,515.15
COSSA	GIAN	\$ 1,732.82
DANIELS	JESSICA	\$ 228.50
DAY	ROBERT	\$ 651.12
DEMESSIE	ELIAS	\$ 1,715.00
DIKE	GLORIA	\$1,390.50
EDWARDS	CHARLES	\$70.30
ENGLISH	MATTHEW	\$ 974.90
ERVILLE	PIERRE	\$ 4,904.35
FAMUDITIMI	IBRAHIM	\$ 711.65
CRENSHAW	EBONI	\$ 565.18
GEBREMEDHIN	TEAMRAT	\$ 840.58
GONZALEZ	PABLO	\$ 516.00
GOOD	DAVE	\$2,332.05
GOODWIN	JOANNE	\$ 221.00
GUILBEAULT	DANIEL	\$ 55.00
GUILLAUME	JENNIFER	\$ 737.00
HAGOS	ABRAHAM	\$ 49.50
HAGOS	SENAI	\$3,757.50
HARRIS	ALVN	\$ 2,542.99
HAYWOOD	GERALD	\$ 1,281.52
HENRY	TERRANCE	\$ 201.31
HENRY	TERRENCE	\$ 215.83
HILL	PETE	\$ 2,203.75
HUANG	SHENG	\$ 204.78

HUSSAIN	KARIM	\$250.00
JACKSON	RICHARD	\$ 257.74
JONES	SYLVIA	\$ 591.00
JONES	LAWANDA	\$ 452.00
JUDSON	KATE	\$ 330.00
KAKARI	TIMOTHY	\$ 1,428.00
KARIMI	HAMID	\$ 2,113.16
KATZENBARGER	KIMBERLY	\$ 738.89
KEEMER	KEITH	\$ 429.50
KING	EMIL	\$ 733.70
KING	BRYAN	\$ 290.50
KLEIN	TIMOTHY	\$ 516.00
LAWRENCE	TARESA	\$ 586.00
LEMOINE	LEAH	\$ 106.50
LOCKWOOD	LAKEISHA	\$ 165.00
LONCKE	LANCELOT	\$ 2,177.00
MAISONO	RYAN	\$876.95
MANUBAY	GRACE	\$ 4,192.80
MARIER	VERONIQUE	\$ 1,515.94
MAXWELL	LAUREN	\$ 831.10
MCDONNELL	AMY	\$ 753.89
MCQUALE	CHRISTOPHER	\$ 160.14
MEHARI	OGBAZGI	\$ 1,533.55
MILLER	DINI	\$158.10
MOGA	MEG	\$ 2,287.50
MONTERO	RAYMOND	\$ 1,475.20
MUHAMMAD	KARL	\$ 248.50
NAWAZ	SHAH	\$ 80.00
NEGUSSIE	MICHAEL	\$ 1,637.05
NEWTON	HARRISON	\$3,005.60
NORTH	VICTORIA	\$ 550.89
OETMAN	ANDREW	\$ 614.00
OFFOR	OBIORA	\$ 487.50
OGBAZGI	MEHARI	\$2,063.50
OURS	STEPHEN	\$ 464.00
PAMPHILE	ELOI	\$ 744.27
PARKER	SHAMIKA	\$ 229.17
PATTERSON	DAAMON	\$ 300.00
PHANNAVONG	PETMANO	\$ 2,870.29
PHIL	FIANNA	\$ 1,339.00
PIAGGIONE	JARED	\$ 614.21
REILING	STEPHEN	\$ 1,993.92
RICE	EMILY	\$ 1,385.02
RICHARDSON	ISMENDA	\$ 452.00
ROBERTSON	ALVIN	\$ 1,778.14
ROBINSON	MATTHEW	\$ 845.50
ROHRBAUGH	LINDSAY	\$ 392.33
ROMERO	KENITA	\$ 1,405.00
SAARI	STEVE	\$ 2,822.85
SABBAKHAN	RABBIAH	\$ 1,430.00
SAND	SARAH	\$ 1,156.87
SINGH	DEEPAK	\$ 1,298.40

SLADE	WILLIAM	\$ 69.00
STACK	REBECCA	\$ 1,330.46
STURDIVANT	AMBER	\$ 2,234.00
SUNSHINE	CAROLINE	\$1,387.14
SWEENEY	JAMES	\$ 585.99
TADESSE	SOSINA	\$ 357.00
TAJUDEEN	OLANIYAN	\$ 238.50
TANGIRALA	RAMA	\$ 364.64
TULOU	CHRISTOPHE	\$ 2,440.38
UPDIKE	BILL	\$ 695.00
VAN WYE	BRIAN	\$ 202.50
WALD	SUZANNE	\$ 115.00
WEBER	MATTHEW	\$ 286.50
WHITE	DANIEL	\$ 49.50
WILLIAMS	BALDWIN	\$ 1,016.74
WILLIAMS	LAWRENCE	\$ 178.50
WOLD	SUZANNE	\$ 304.44
ZAHN	JEFFREY	\$ 1,430.00
ZANGRILLI	JACOB	\$ 1,354.47
		<b>\$ 129,068.91</b>

Attachment 6d2  
FY13 Travel



## **DISTRICT DEPARTMENT OF THE ENVIRONMENT**

For Fiscal Year : 2013

Last Name	First Name	Amount
ANDERSON	KEITH	\$ 476.35
BARAK	ALAN	\$ 20.00
BYRD	TIMOTHY	\$ 16.00
EMWANTA	BOB	\$ 1,365.00
HAGOS	ABRAHAM	\$ 99.00
HOCHBERG	ADRIANA	\$ 551.35
HUANG	SHENG	\$ 246.03
HUSSAIN	KARIM	\$ 250.00
JUDSON	KATE	\$ 476.35
KATZENBARGER	KIM	\$ 190.00
MAISAINO	RYAN	\$ 246.03
MANUBAY	GRACE	\$ 2,262.60
MAXWELL	LAUREN	\$ 190.00
MCQUALE	CHRISTOPHER	\$ 492.00
MODE	SYSLVESTER	\$ 1,365.00
MONTERO	RAY	\$ 2,516.10
NWANGU	PETER	\$ 445.50
OFFOR	OBIORA	\$ 246.03
OKORO	SUNDAY	\$ 1,365.00
OLIVA	MANUEL	\$ 190.00
OMOREGBE	LAWRENCE	\$ 140.00
OURS	STEPHEN	\$ 99.00
PAMPHILE	ELOI	\$ 577.98
PARKER	SHAMIKA	\$ 246.03
PHANNAVONG	PHETMANO	\$ 100.00
PHIL	FIANA	\$ 16.00
REILING	STEPHEN	\$ 100.00
SINGH	DEEPAK	\$ 16.00
STURDIVANT	AMBER	\$ 246.03
THINAKARAN	RASATHURAI	\$ 1,365.00
WALWYN	JAN	\$ 822.00
WILLIAMS	BALDWIN	\$ 945.01
		<b>\$ 17,681.39</b>

Attachment 6e  
Overtime and WC

## DISTRICT DEPARTMENT OF THE ENVIRONMENT

### FY 2013 and 2012 BONUS OR SPECIAL AWARD PAY REPORT

Bonus paid FY 2013	<u>\$0.00</u>
Bonus paid FY 2012	<u>\$0.00</u>

### FY 2013 and 2012 OVERTIME REPORT

Name	Amount
<b><i>FY 2013 :</i></b>	
Lemoine, Leah M.	\$ 413.69
Reiling, Stephen James	\$ 175.92
Guillaume, Jennifer Joy	\$ 150.79
Oetman, Andrew J	\$ 621.30
Saari, Steven A	\$ 77.29
Washington, Laura S	\$ 379.54
Sebuliba Kintu, Halimah	\$ 204.96
Thomas, Charlene C	\$ 421.89
Washington, Laura S	\$ 67.78
<b>FY 2013 Total</b>	<b>2,513.16</b>
<b><i>FY 2012 :</i></b>	
Whelton, Michael G	\$ 512.18
Awan, Auran S	\$ 163.50
Cho, Ki Don	\$ 83.86
Gebremedhin, Teamrat	\$ 115.94
Barley, Carolyn K	\$ 280.83
Heermans, John	\$ 180.29
Cone, John	\$ 208.92
Douglas, Diane P	\$ 89.29
English, Alexander J	\$ 90.34
Patil, Apurva Vishwas	\$ 1,065.76
Bustamante, Hortencia	\$ 1,171.93
Rhodes, Jonathan W	\$ 120.93
<b>FY 2012 Total</b>	<b>4,083.77</b>
<b>Grand Total</b>	<b>6,596.93</b>

### FY 2013 and 2012 WORKMAN'S COMPENSATION REPORT

Worker's Compensation paid FY 2013	<u>\$0.00</u>
Worker's Compensation paid FY 2012	<u>\$10,197.58</u>

# Attachment 9

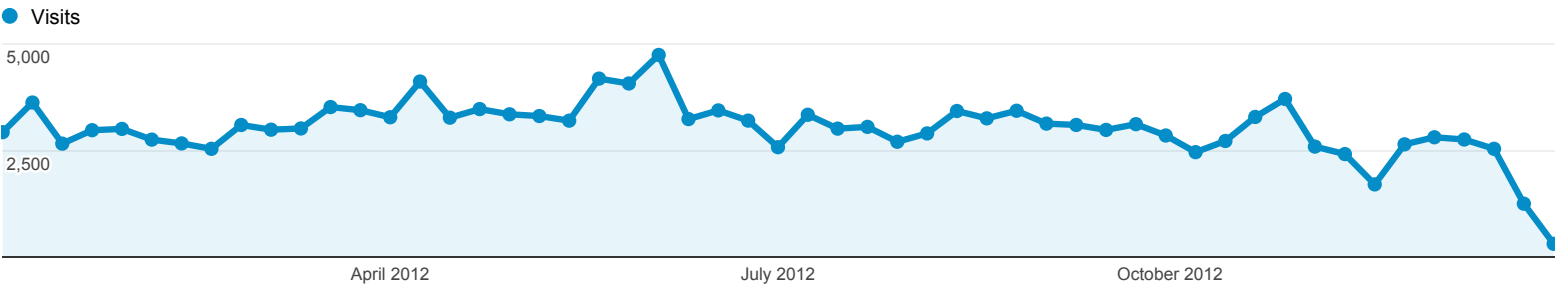
## Google Analytics

Language

% of visits: 100.00%

Explorer

Site Usage



Visits	Pages / Visit	Avg. Visit Duration	% New Visits	Bounce Rate
160,132	2.74	00:03:04	56.66%	55.33%
% of Total: 100.00% (160,132)	Site Avg: 2.74 (0.00%)	Site Avg: 00:03:04 (0.00%)	Site Avg: 56.66% (0.00%)	Site Avg: 55.33% (0.00%)

Language	Visits	Pages / Visit	Avg. Visit Duration	% New Visits	Bounce Rate
1. en-us	152,510	2.79	00:03:09	57.97%	54.62%
2. en	4,479	1.88	00:01:57	71.96%	65.08%
3. en-gb	784	1.51	00:00:48	85.08%	77.93%
4. zh-cn	286	2.10	00:02:25	81.47%	68.53%
5. es	176	1.92	00:00:57	89.20%	72.16%
6. en_us	138	1.70	00:01:01	88.41%	71.74%
7. fr	130	1.97	00:01:32	88.46%	67.69%
8. ko	112	2.36	00:01:53	86.61%	73.21%
9. ru-ru	109	1.07	00:00:10	22.02%	93.58%
10. es-es	100	1.60	00:00:35	73.00%	73.00%

Attachment 12a  
FY12 Budget

**Question 12. Budget and Spending**  
**District Department of the Environment**

Program	FY12 Budget	Total Expenditures	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	3,091,163.58	2,680,828.10	410,335.48	Surplus due primarily to lower intra-District payment to OAG for attorney costs due to vacancies.
100F - AGENCY FINANCIAL OPERATIONS	476,838.96	424,132.02	52,706.94	Local surplus primarily in personnel services due to vacancy.
2000 - NATURAL RESOURCES	18,473,964.18	14,409,847.40	4,064,116.78	Surplus primarily in two special purpose revenue funds-- Stormwater Permit Review (\$3M), and Anacostia River Clean Up Fund (\$670K) due to conservative spending to allow for use of remaining stimulus funding, and the implementation of discrete sections of new MS4 Permit issued by EPA were delayed pending legal challenges that were resolved in January 2013.
3000 - ENVIRONMENTAL SERVICES	12,213,087.71	11,117,938.47	1,095,149.24	A surplus in special purpose revenue funds was due in part to the Brownfield Revitalization Fund (\$865K) and in the Pesticide Product Registration Fund (\$108k) due to delay in procuring contractual services. The Air Quality Construction Permits Fund had a surplus (\$51K) because revenues were lower than anticipated.
4000 - POLICY AND SUSTAINABILITY	453,311.78	426,944.96	26,366.82	Small surplus in personnel services due to vacancy and hiring freeze.
5000 - COMMUNITY RELATIONS	1,259,424.22	1,133,511.83	125,912.39	Surplus primarily in the Anacostia River Clean Up Fund (\$96K) for advertising.
6000 - ENERGY	41,433,997.86	39,456,530.56	1,977,467.30	Surplus in the Sustainable Energy Trust Fund (\$1.6m) in SEU Admin, REIP, and Contract (prior year reimbursement); Surplus in ARRA grant (\$196k)
7000 - ENFORCEMENT AND ENVIRONMENTAL J	308,547.41	328,297.25	(19,749.84)	Slight deficit in personnel services.
8000 - GREEN ECONOMY	664,448.94	603,525.40	60,923.54	Surplus due to vacancy and hiring freeze. .
9000 - PAYROLL CLEARING	0.00	124,994.77	(124,994.77)	The Office of Financial Operations and Systems recorded this year-end liability for a disputed invoiced amount from DC Water. It has been determined that the invoice amount was paid and this contingency expenditure will be removed.
<b>Grand Total*</b>	<b>78,374,784.64</b>	<b>70,706,550.76</b>	<b>7,668,233.88</b>	

\* Includes Intra-District activity (budget of \$926k); whereas CAFR excludes Intra-District activity.

Attachment 12b  
FY13 Budget



**Question 12. Budget and Spending**  
**District Department of the Environment**

Program	FY13 Budget	Total Expend & Oblig.	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	5,099,380.86	692,677.13	4,406,703.73	On target. Personnel services (PS) budget is more than half of available funds (PS commitments are not shown as such until spent), and agency is on track to spend personnel as well as non-personnel funding.
100F - AGENCY FINANCIAL OPERATIONS	1,405,383.15	163,003.96	1,242,379.19	On target. Personnel services budget is the majority of available funds, and plans for non-personnel available funds include an MOU (\$300K) currently in process.
2000 - NATURAL RESOURCES	25,666,664.81	3,765,960.84	21,900,703.97	On target. Personnel services budget comprises about 40% of available funds, and available non-personnel budget is planned for spending on initiatives such as those in the Stormwater Permit Review fund.
3000 - ENVIRONMENTAL SERVICES	14,998,170.62	1,771,893.42	13,226,277.20	On target. Personnel services budget is about half of available funds, and agency is on track to spend personnel as well as non-personnel funding. Plans for non-personnel funds include the Clean Land/Brownfield Revitalization funds.
4000 - POLICY AND SUSTAINABILITY	645,360.14	126,462.68	518,897.46	On target. Personnel services budget is almost the full amount of available funds.
5000 - COMMUNITY RELATIONS	1,086,587.16	181,075.35	905,511.81	On target. Personnel services budget is two-thirds of available funds, and the majority of the non-personnel funds are grant funds with planned commitments.
6000 - ENERGY	48,008,810.28	21,820,590.06	26,188,220.22	Heating Assistance Program (\$13.5m). Additional available funds are for ARRA EECBG grant (\$1.3m) and the REDF fund (\$7m), which will increase spending upon revenue collection in the spring.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUS	634,596.86	179,601.66	454,995.20	On target. Personnel services budget is almost the full amount of available funds.
8000 - GREEN ECONOMY	465,253.71	62,546.52	402,707.19	Personnel services budget is almost the full amount of available funds.
9000 - PAYROLL CLEARING	0.00	95,443.01	(95,443.01)	Payroll costs to be allocated. Leave costs (annual, sick, holiday, etc) for FTEs paid from more than one grant are placed in a clearing account, then allocated proportionally according to time worked on each grant.
9980 - PAYROLL DEFAULT PROGRAM	0.00	29,210.69	(29,210.69)	Payroll costs to be allocated.
<b>Grand Total</b>	<b>98,010,207.59</b>	<b>28,888,465.32</b>	<b>69,121,742.27</b>	

# Attachment 13

## Reprogrammings

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3050	10EVBG/10	\$ 5,100.00	0409	0201,0402,0419	8201	210BG	3050A	The reprogramming is necessary in order to ensure that funds are available for the proposed travel and training of staff within the LR&Dev Branch.
3050	11EVCP/11	\$ 74,439.00	0125/0147/0523	0408	8201	211CP	3050A	The purpose of this reprogramming is to enable the program to award a contract for the analysis of the costs and benefits of implementing a tax credit incentive for Brownfield Remediation and redevelopment under the Voluntary Cleanup program.
3050	11EVCP/11	\$ 8,271.00	0125/0147/0523	0408	0100	110CP	3050A	The purpose of this reprogramming is to enable the program to award a contract for the analysis of the costs and benefits of implementing a tax credit incentive for Brownfield Remediation and redevelopment under the Voluntary Cleanup program.
2070	11EVWP/12EVWP	\$ 1,425,108.99	VARIOUS	VARIOUS	8201	212WP/211WP	1040A/1070A/2070A	Technical Adjustment from 12EVWP/12 to 11EVWP/11
2070/2080/2090/3050/6020/6040	N/A	\$ 77,996.00	VARIOUS	VARIOUS	0645/0670/6201/6201	S0645/S0670/SEUOE/S1ADM/S2DOE/S6201	3050A/2090A/1030A/6020A/6040A	The funds are needed to cover small deficits in telecommunications (object class 31). There are small deficits because funds are collected for OCTO out of object class 31 when budget authority has been identified for the purpose in other object classes, for example in object class 20, supplies.
2030	12EVWS/11EVWS	\$ 229,008.63	VARIOUS	VARIOUS	8215	252WS/210WS	2030A	Technical correction from 12EVWS to 11EVWS
2030	11EVFS/12EVFS	\$ 350,542.06	VARIOUS	VARIOUS	8215	252FS/251FS	2030A	Technical correction from 12EVFS to 11EVFS
2030	12EVTS/11EVTS	\$ 53,110.56	VARIOUS	VARIOUS	8215	212TS/210TS	2030A	Technical correction from 12EVTS to 11EVTS
6040/6010/6020	EAPSTM/09	\$ 47,024.15	VARIOUS	VARIOUS	8230	ST9EE/ST9EP	6040A	Reprogramming requested in order to align the budget with the state plan

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2030	11EVWS	\$ 42,902.24	VARIOUS	VARIOUS	8215	210WS	2030A	Reprogramming so that Fisheries and Wildlife can conduct its wildlife surveys in accordance with the federal grant requirements
5010/6040/1020/601	SEPSTM/10	\$ 1,128,153.26	VARIOUS	VARIOUS	8230	SEKG1\SEKG3\SEKG4\S	5010A/1020A/6040A	Reprogramming requested in order to align the budget with the state plan
2030	11EVAE	\$ 87,900.00	VARIOUS	VARIOUS	8215	251AE	2030A	This reprogramming is to cover salaries, benefits and Indirect Cost
2030	12EVMB	\$ 5,511.27	VARIOUS	VARIOUS	8215	252MB	2030A	To cover supplies and equipment
2030	11EBBH/12EVWS/91 EVAR/11EVWS	\$ 398,773.73	Various	Various	0100	130WS/100BH/100AR/120W	2030A	Aligning the budget to the correct grant and phases
2030	71EHWE	\$ 14,142.79	VARIOUS	VARIOUS	8215	257WE	2030A	This reprogramming is to cover salaries, benefits and Indirect Cost
2080	94EVNI/09	\$ 67,833.77	0506	0409	8201	219NI	2080A	The Reprogramming is necessary to account for project budget/schedules.
7010	N/A	\$ 60,608.00	0125,0147,0111,014 7	0408	0100	1000L	8010A,6040A,7010A	The purpose of this reprogramming is for hiring a contractor for Quality Assurance Program in the OEEJ.
Various	LIEA12	\$ 429,993.00	VARIOUS	0504	8225	VARIOUS	6030A	This reprogramming was needed in order to make additional federal grant funds available in FY 13 for the Low Income Home Energy Assistance Program (LIHEAP).
1090A	12IDCR/12	\$ 103,500.00	0523	0408	8201	211CR	1050A/1090A	The reprogramming is necessary in order to cover DDOE purchase card costs..
2080	12EVFE/12	\$ 6,300.00	0201,0409,0710,071 11	0402,0440	8207	211FE	2080A	The reprogramming is needed in order to purchase supplies, travel, Equipment and expenses related to agency provided trainings, workshops and seminars.
2080	11EVCB/11	\$ 38,500.00	0402,0409	0523,0201	8201	21CB	2080A	The Reprogramming is necessary to account for IDCR in the grant and to purchase supplies.
3090	11EVL	\$ 75,000.00	0506	0409	8203			For contractual Services.

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
6020	LIEA12	\$ 285,000.00	0417,0408,	0711	8225	LPS12	6020A	This Reprogramming is for purchasing IT Software
6010	SHOP12	\$ 6,420.00	0402	VARIOUS	8220	SHP12	6010A	This reprogramming is to realign the budget as reported to the grantor DOE
6020	LIEA12	\$ 64,000.00	0408	0125	8225	LPS12	6020A	This reprogramming is to cover the cost for 6 WAE for 6 months
6010	LIEA12	\$ 1,531,966.50	VARIOUS	VARIOUS	8225	LCO12,LAD12,LPS12	6010A	This reprogramming is to realign the budget according to the grantors spending guidelines
6010	WAP010	\$ 638,677.51	VARIOUS	VARIOUS	8220	various	6010A	This reprogramming is to realign the budget according to the state plan submitted to the grantor
6010	EECSTM/09	\$ 293,351.09	VARIOUS	VARIOUS	8230	various	various	This reprogramming is to reflect the unspent FY 2011 amounts
110F	12IDCR/12	\$ 2,414.15	0402	0710	8201	212CR	110FA	This reprogramming is necessary in order to procure a computer for 1 FTE in the Agency's Financial Operations program.
2070	11EVWP/11	\$ 96,272.00	0523	0409	8201	211WP	2070A	This reprogramming will accommodate the funds needed for the MOU between DDOE and OCTO for the improvement of the water quality enforcement as well as the procurement needs to fulfill other grant requirements.
3090	11EVLIC/11	\$ 95,856.27	0147/0409/0419/0424/0523	0125/0201/0203/0401/0402/0411/0506	8203	231LC	3050A	This reprogramming is to ensure that the budget is aligned with the grant award.
3050	N/A	\$ 322,512.00	0111/0147	0124/0210/0404/0411/0414/0417/0441/0703/0710	0645	S0645	3050A	This reprogramming is necessary in order to provide salaries, equipment, supplies and other services in fund 0645.
2080	12EVFE/12	\$ 7,000.00	0402	0201/0710	8207	212FE	2080A	The reprogramming is necessary in order to cover costs for equipment and Office supplies purchases in support of implementation and enforcement , and better coordination on flood plain management program.

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
6020	LIEA12	\$ 33,875.00	0123	0123	8225	LAD12	6020A	This Reprogramming is necessary to cover the cost of 6 WAE's for 6 months
2070	11EVWP/11	\$ 550,983.45	0125/0147/0523	0111/0134/0201/0207/0402/0407/0408/0414/0416/0425/0409/0703/0702/0704	8201	211WP	2070A	The reprogramming is necessary to accommodate timely expenditures associated with the existing grant.
1020/1060/6010/6040/	EECSTM/09	\$ 495,501.99	0147/0408/0506	0125/0147/0409/0408	8230	EEKG0/NP9EE/SB9EE	1020A/1060A/110FA/6010A/6040A	The funds will be reprogrammed from only to increase the current budget to reflect unspent FY2011 amounts and to ensure that the budget is in keeping with the approved US DOE budget plan
2030	11EVTS/11	\$ 52,847.73	0125/0147/0210	0408	8210	210TS	2030A	This reprogramming is needed to ensure that Fisheries my procure the services of an aquaculture contractor who will correct severe water quality deficiencies that are adversely affecting the Fisheries and Wildlife division American shad restoration efforts and other federal grant requirements.
6010/6020	EAPSTM/09	\$ 33,553.74	0408	0408	8230	ST9EP	6010A/6020A	This reprogramming is needed to correct PCA. Previously reprogrammed to the incorrect PCA
1060	EECSTM/09	\$ 16,390.00	0402/0408	0409	8230	EEKG0	1060A	This reprogramming is needed to fund ARRA Attney salary
6010	WAPSTM/09	\$ 328,117.96	0125/0147	0125/0147/0402/	8230	ST9WP/WGAS9/WGTS9/WLES9	6010A	Reprogramming to Grantee Train Tech, Leverage, and Grantee Admin. This is a generic index. The budget must be reprogrammed to the correct attributes, which is aligned with the state plan
6010	SEPSTM/10	\$ 90,000.00	0409	0506	8230	0409/0506	\$ 6,010.00	Budget was posted to the incorrect object class. It was posted to 0409, should have been posted to 0506

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2090	N/A	\$ 975,000.00	0111/0409/0506	0409	0654	S2DOE/S2ADM	2070A/2080A/2090A	The purpose of this reprogramming is to accurately recording the expenditures related to DC Water's costs for billing and collecting storm water fees on behalf of the District of Columbia.
2080	N/A	\$ 57,400.00	0201/0219/0424/0408/0710	0219/0411/0425/0409/0710	0464/0634	S0634/S0646	2080A	Funds are needed in the Storm Water Fee fund to meet federal matching requirements for the agency's Chesapeake Bay regulatory and implementation grants for work related to storm water services, including inspections and enforcement, and water quality partnership commitments in the Anacostia watershed.
6020/6040	N/A	\$ 128,895.00	0111/0125/0147	0111/0125/0147/0414/0416/0408	6201/6202/6203/0604/0662	S6201/S6202/S6203/S6204/\$	6020A/6040A	This is to request the reprogramming of \$128,895 of special purpose revenue budget authority within the District Department of the Environment, including reprogramming \$97,000 of the Renewable Energy Development Fund (REDF – Fund 0662) and \$31,894 of the four Utility Discount Program funds (Funds 6201, 6202, 6203, and 6204).
3090	N/A	\$ 150,000.00	0111/0125/0147/0219/00504/0710	0414	0100	1000L	3090A	This is a request to reprogram \$150,000 of Local funds to conduct an information outreach campaign in order to inform the public and the regulated community about critical and new lead-related requirements and regulations.
2070	11EVWP/12EVWP	\$ 575,421.94	VARIOUS	VARIOUS	0100	120WP/130WP	2070A	This reprogramming is necessary in order for the program to meet the required federal match.

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3080	12EVIR/12	\$ 81,500.00	0125/0147/0408	0201/0702/0203	0100	1000L/120IR	3080A	This is a request to reprogram \$81,500 of Local funds within the District Department of the Environment's Air Quality Division in order to establish an air monitoring station in the Takoma Park neighborhood
3050	11EVHW/11EVPP	\$ 31,580.98	0111/0125/0147	0111/0125/0147	0100	120HW/120PP	3050A	The reprogramming is necessary in order to meet the grant match.
3090	IDLPA/12	\$ 14,920.66	0203/0401	0702	0700	IDLPA	3090A	The reprogramming is needed to cover equipment needs based upon the activities of the Lead and Healthy Housing Division.
3090	11EVL/11	\$ 6,400.00	0201/0402	0414/0710	8203	231LC	3090A	The reprogramming is necessary due to the CDC cancelled a national training previously scheduled for the summer, instead the funds will be used in part, to purchase computer tables for field use by two new public health analysts and advertising.
3090	12EVL/12	\$ 24,730.05	0201/0214/0407/0424	0402/0419/0425/0414	8201	212LP	3090A	This request is to align the division's spending to available funds.
2080	ENVRDT/09	\$ 7,699.00	0219/0201	0710	7750	ENVRDT	2080A	The reprogramming is needed to cover equipment needs based upon the activities of the Watershed Protection Division.
2070	11EWP/11	\$ 23,392.81	0201/0203	0702	8201	211WP	2070A	This reprogramming will accommodate timely expenditures associated with the water Pollution grant.



**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3080	DMVCAM/12	\$ 71,475.69	0125/0147/0201/04	0201/0425/0408/0409/0494	0740	D0740/74AP2	3080A/1040A	DDOE's regulatory oversight of the DMV managed vehicle emissions inspection and maintenance program. DDOE's oversight on the District's vehicle inspection program is a mandated endeavor under the federal Clean Air Act. The Intra-District funds will be reprogrammed from the travel/training and equipment budget where there is already adequate funding for DDOE to complete the project.
6010	WAPSTM/09	\$ 263,928.19	0125/0147	0125/0147/0402/	8230	ST9WP/WGAS9/WGTS9/ WLES9	6010A	Reprogramming for : grantee Train Tech, Leverage, and Grantee Admin. This is a generic index. The budget must be reprogrammed to the correct attributes, which is aligned with the state plan
6010	EECSTM/09	\$ 7,805.07	0125	0402	8230	EEKG0	6010A	The reprogramming is necessary to provide grant program managers with the necessary training and conference participation to harness energy efficiency, to save money and spur job growth in the District of Columbia.
3050	11EVLU/11	\$ 69,000.00	0125/0523/0402	0417	8201	211LU	3050A	This reprogramming is necessary in order for the program to complete the UST/LUST database upgrade.
3050	11EVST/11	\$ 24,000.00	0125/0523/0702/0 711/0709/0409/02 01	0417	8201	211ST	3050A	This reprogramming is necessary in order for the program to complete the UST/LUST database upgrade.
6020	NA	\$ 355,431.64	0506	0504	6800	LIG1E/LIDBE	6020A/6030A	This Reprogramming is needed to extend the LIHEAP program for a longer period and serve more low income residents

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2070/1070/1090/40 10/3050/20807010/ 1085	NA	\$ 98,483.87	0111/0404/0409	0404/0111/0417/0308	0100	130WP/1000L/120WP/ 1000F	2070A/110FA/2080 A/1070A/1090A/30 50A/2070A/4010A	The funds are needed to cover deficit areas, including overtime pay incurred recently to address the flooding in the Bloomingdale neighborhood. In addition, in telecommunications (object class 31), there are small deficits because funds are collected for OCTO out of object class 31 when budget authority has been identified for the purpose in other object classes, for example in object class 20, supplies.
6040	N/A	\$ 59,000.00	0111/0201	0504	0662/6101	S0662/S6101	6040A	This Reprogramming is needed to expend the remaining fund balance in fund 6101. It will allow the program to assist more low income residents with energy assistance needs.
6010	LIEA12/12	\$ 53,293.56	0201/0506	0125/0147/0411/0308/042 4/0425/0494/0710	8225	LAD12/LCO12	6010A	This Reprogramming is needed to cover expenditures that were incurred under Index code LCO12 that should have been recorded under LAD12.
1010/6020/110FA/ 120F/1020/6040/50 10/6010	LIEA12/12	\$ 126,387.00	VARIOUS	VARIOUS	8225	LAD12/LCO12/LPS12/	various	This Reprogramming is needed to cover additional personnel service cost due to step increases and promotions.
6010	WAP010/10	\$ 60,006.06	VARIOUS	VARIOUS	8220	WGT10/WGA10/WLE10/ WPO10	6010A	This Reprogramming is needed to realign the budget to the DOE State Plan to ensure the grant is expended correctly
6010/6030	LIEA12/12	\$ 1,023,345.60	0506	0504	8225	LCO12/LHE12	6010A/6030A	This Reprogramming is needed to allow the program to assist additional low income DC residents with Energy assistance
	10EVDE/10	\$ 48,000.00		0494/0506	8201	210DE	3080A	

**DISTRICT DEPARTMENT OF THE ENVIRONMENT  
FY 2012  
REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3050	11EVPP/12	\$ 1,350.00	0417	506	8201	211PP	3050A	This request is for the reprogramming of \$1,350 in federal funds to ensure that the Hazardous Materials Branch, Pesticides Program meets its grant obligation to the Maryland State Chemist (MSC) for the cost of laboratory analysis services performed during the FY 2012 year.
8020	GZEPID/12	\$ 3,000.00	0705	0201	0700	D0707	8020A	The reprogramming is necessary in order to procure supplies for the Mayor's Green Summer Program
130F/1020	12IDCR/12	\$ 51,000.00	0125/0147	0408	8201	212CR	130FA/120A	GSC Accounting Service fee.
3080	11EVAM/11/91EVAM	\$ 335,870.27	0125/0147/0203/0402/0408/0523/0702	0125/0147/0203/0402/0408/0523/0702	8201	211AM/219AM	3080A	Technical adjustment from grant # 11EVAM to 91EVAM
2000/6000	SWA006/12 ~ SWA001/12	\$ 125,000.00	0111	0506	0654 - 6204	S2DOE/S2ADM - S6204	2080A/2090A ~ 6040A	Funds to pay DC Water for a flood prevention study of the Federal Triangle area in accordance with a memorandum of understanding signed in FY10.
3090	12EVLP/12	\$ 508.63	0414	0201	8201	212LP	3090A	The reprogramming is necessary to cover a shortfall in comp object 0020
1090	12IDCR/12	\$ 46,887.00	0506	0425	8201	212CR	8010A/1090A	COG dues.
3090	11EVLIC/11	\$ 178,098.93	0203/0125	0414/0133/0111	8203	231LC	3090A	The reprogramming are necessary to ensure the expenditure of funds in accordance with shifting budget realities. The reduction of funds from (0203) are to reflect a diminishing need for more medical supplies and an increased need for outreach/education materials (0414) in the amount of \$1,927.00.
130F	N/A	\$ 7,965.00	0408	0420	0100	1000L/10003	130FA/10030	The funds are needed in order to pay for the personnel, equipment, and delivery costs associated with the planned Mayor's Sustainability Awards ceremony. Estimated costs include: \$4,065 for personnel; \$2,400 for equipment; \$1,400 for beverages and ice; and \$100 for delivery charges.
6020	LIEA12	\$ 33,069.26	0408, 0411, 0424, 0441, 0201	0147	8225	LAD12	6020A	This reprogramming was needed cover projected deficit for miscellaneous fringe benefit in LIHEAP.

**DISTRICT DEPARTMENT OF THE ENVIRONMENT**

**FY 2012**

**REPROGRAMMING LOG**

PROGRAM/ ACTIVITY	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2070	12EVWQ/12	\$ 100,000.00	0409	0409	8201	212WQ	2070A	Technical Adjustment from 11EVWQ to 12EVWQ

# Attachment 14a FY12 Transfers

**QUESTION - 14**

**FY 2012 Intra-District Summary - DDOE as Seller Agency**

Agency Name (Code): District Department of the Environment (KG0)

1			3	4	5
BUYING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	FTEs SUPPORTED
Child and Family Services agency (RL0)	N/A	IDLBPA	DDOE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	60,000.00	0.00
Department of Employment Services (CF0)	N/A	GZEPID	Mayor's Conservation Corps for the Summer Youth Employment Program	277,697.94	67 (see note)
Department of Health (HC0)	N/A	IDCHLS	DOH requested the services of DDOE to increase the screening rate of children under the age of six years who are residents of the District of Columbia	200,000.00	0.00
District of Columbia Homeland Security and Emergency Management Agency (FL0)	N/A	HSEMA1	DDOE will develop and issue a sole source contract for a workshop entitled "Flood Provisions in Building Codes".	81,109.00	0.00
Department of Housing and Community Development	N/A	IDRLBD	DDOE will provide "free Lead Worker training and certification to 20 community residents	1,200.00	0.00
Department of Motor Vehicle (KV0)	N/A	DMVCAM	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2010	307,045.00	3.00

Note: Summer employees were approximately 67 supervisors hired for two months, or .16 FTE each to supervise 500 summer youths.

**FY 2012 Intra-District Summary - DDOE as a Buyer Agency**

1	2	2	3	4	5
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	FTEs SUPPORTED
District Department of Transportation (KG0)	CWFSTM/09	N/A	ARRA - Impervious Service - Permeable Alley	\$ 973,000.00	0.00
District Department of Transportation (KG0)	CWFSTM/09	N/A	ARRA - Restore Tree Canopy - Tree Planting	\$ 1,000,000.00	0.00
District Department of Transportation (KG0)	CWFSTM/09	N/A	ARRA- Impervious Service - Tree Box	\$ 1,450,000.00	0.00

District Department of Transportation (KG0)	CWFSTM/09	N/A	ARRA - Impervious Service - median strips	\$ 750,000.00	0.00
Office of Public Facilities Modernization (GM0)	CWFSTM/09	N/A	ARRA- Woodson HS -Green Roof	\$ 1,215,000.00	0.00
Office of Public Facilities Modernization (GM0)	CWFSTM/09	N/A	ARRA- Wilson HS - Green Roof	\$ 199,303.00	0.00
Office of Public Facilities Modernization (GM0)	CWFSTM/09	N/A	ARRA- Maury ES - Green Roof	\$ 135,000.00	0.00
Department of Public Works (KT0)	DERSTM/09	N/A	ARRA - Energy Efficient Vehicles	\$ 1,235,771.00	0.00
Department of Public Works (KT0)	DERSTM/09	N/A	ARRA - Anti Idling	\$ 117,740.00	0.00
Department of Real Estate Services (AM0)	SEPSTM/10	N/A	ARRA - Retrofit District Owned Buildings	\$ 1,883,054.00	0.00
Department of Real Estate Services (AM0)	SEPSTM/10	N/A	ARRA - Retrofit District Owned Buildings	\$ 7,545,000.00	0.00
Office of Public Facilities Modernization (GM0)	CWFSTM/09	N/A	ARRA - Anacostia HS Green Roof	\$ 607,500.00	0.00
Office of Public Facilities Modernization (GM0)	CWFSTM/09	N/A	ARRA - Anacostia HS Green Toilets	\$ 500,000.00	0.00
DC Public Library (CE0)	CWFSTM/09	N/A	ARRA - Green Roof W Shaw Public Library	\$ 333,798.00	0.00
DC Public Library (CE0)	CWFSTM/09	N/A	ARRA - Green Roof Tenley Public Library	\$ 267,492.00	0.00
DC Public Library (CE0)	CWFSTM/09	N/A	ARRA - Green Roof Benning Public Library	\$ 274,540.00	0.00
Office of the Attorney General (CB0)	VARIOUS	VARIOUS	DDOE Attorney costs	\$ 1,446,036.00	0.00
Office of Administrative Hearings (FS0)	N/A	N/A	Adjudication Services	\$ 45,000.00	0.00
Office of Unified Communications (UC0)	LIEA12/12	DDOE12/12	Low-Income Home Energy Assistance Program (LIHEAP)	\$ 243,358.00	0.00
Office of Disability Rights (FR0)	N/A	IDCASL/12	Transfer of funds for reimbursement for Sign Language Interpreter (SLI) Services	\$ 1,455.00	0.00
Office of Chief Technology Officer (TO0)	N/A	N/A	GIS - Green Dash Board	\$ 10,658.00	0.00
Office of Chief Technology Officer (TO0)	N/A	2GISKG/01	GIS-DDOE has requested the services of OCTO for Data Migration	\$ 189,872.00	0.00
DC Water	N/A		C Water would pay DDOE to purchase and install rain barrels in the Bloomingdale neighborhood.	\$ 250,000.00	0.00
DC Water	N/A		The goal of this MOU is to improve water quality in the Anacostia and Potomac Rivers for the benefit of District residents, visitors, wildlife and the environment.	\$ 371,000.00	0.00
Department of Transportation (KA0)	CWCMGT/12	CWC01C/04	This MOU provides funding from the EPA Clean Water State Revolving Fund and the District's Stormwater Enterprise Fund to DDOT for the purpose of implementing projects designed to reduce stormwater pollution from reaching the District's waterways. The funding will be used to construct low impact development (LID) in the District's public right of way; removal of impervious surface in the ROW; and for planting trees.	\$ 3,370,498.00	0.00

Department of Transportation (KA0)		SWM05C/03	NPDES Permit for the District's Municipal Separate Storm Sewer System	\$ 4,372,751.60	0.00
Department of Health and Human Services (JA0)	N/A	IMDDOE/12	Payment of the Energy Assistance benefits for the Heat and Eat programs to DHS for TANF recipients who have the Electronic Benefit Transaction (EBT ) cards.	\$ 80,000.00	0.00
Department of Public Works (KT0)	N/A	2STWTR /12	Street Sweeping within the MS4 areas.	\$ 490,000.00	0.00
Department of Public Works (KT0)	10EVDE/10	N/A	Under the Diesel Emission Reduction Act (DERA), DPW will purchase one compressed natural gas powered heavy duty dump truck.	\$ 219,939.00	0.00
Department of Public Works (KT0)	12IDCR/12	N/A	DDOE has requested the services of DPW to provide auditing and accounting services (shared Services) as described in the MOU.	\$ 338,973.00	0.00
University of the District of Columbia	N/A	N/A	UDC installed solar powered trash compactors on the University campus.	\$ 50,000.00	0.00
University of the District of Columbia	N/A	N/A	UDC provided a designee for and implemented all services related to the four objectives for pesticide program activities as described in the MOU.	\$ 200,000.00	0.00



# Attachment 14b

## FY13 Transfers

**QUESTION - 14**

**FY 2013 Intra-District Summary - DDOE as Seller Agency**

Agency Name (Code): District Department of the Environment (KG0)

1	3			4	5
BUYING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	FTEs SUPPORTED
Dc Water	N/A	N/A	DC Water would pay DDOE to purchase and install rain barrels in the Bloomingdale neighborhood.	250,000.00	0.00
Department of Motor Vehicle (KV0)	N/A	DMVCAM	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2010	318,954.00	3.00
Child and Family Services Agency	N/A	IDLBPA	DDOE will be responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	47,115.00	0.00

**FY 2013 Intra-District Summary - DDOE as Buyer Agency**

Agency Name (Code): District Department of the Environment (KG0)

1	2	2	3	4	5
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	FTEs SUPPORTED
Office of Administrative Hearings (FS0)	N/A	DDOE00/13	OAH will adjudicate matters prosecuted by DDOE pursuant to the Civil Infractions Act and other applicable law described in the MOU.	\$ 45,000.00	
Department of Health and Human Services (JA0)	N/A	IMDDOE/13	Payment of the Energy Assistance benefits for the Heat and Eat programs to DHS for TANF recipients who have the Electronic Benefit Transaction (EBT ) cards.	\$ 80,000.00	
Office of the Attorney General (CB0)	VARIOUS	VARIOUS	DDOE Attorney costs	\$ 1,396,565.00	
Office of Unified Communications (UC0)	LIEA13/13	DDOE13/13	Low-Income Home Energy Assistance Program (LIHEAP)	\$ 250,000.00	
DCWSA	N/A		"RiverSmart Washington" project	\$ 1,000,000.00	
District Department of Transportation (KG0)	CWFSTM/09	N/A	ARRA - Impervious Service - Permeable Alley	\$ 973,000.00	

Attachment 15  
Special Purpose Revenue

**District Department of the Environment (DDOE)  
Special Purpose Revenue Accounts**

**QUESTION - 15**

Data as of 1/30/13

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY12		FY13 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0602	Air Quality Construction Permits Fund	Fee paid for smoke stacks operating in the District of Columbia	Operators	59,288	112,410	118,708	23,978	Funds are generated by the Air Quality activity and are used for personnel services as a match to the air pollution federal grant.
0603	Fishing License Fund	Virginia shoreline or National Park lands fishing requires DC license	Anglers	96,396	145,272	3,348	27,539	Funds are generated by the sale of fishing licenses and are used for the administration of fishing license program.
0604	Oil Spill Fund	Funds used for pollution removal and prevention. Source of funds penalties and other charges.	Violators	0	0	0	0	Emergency clean-up services for DC waters. This is a relatively new fund. No revenues were generated in FY 11 or YTD.
0609	Lust Trust Fund	Leaking underground storage tank costs recovered	Violators responsible for the leaking underground storage tank.	337,151	0	0	41,150	The expenditures are for underground storage tank clean-up activities. No revenues or expenditures have occurred. The fund balance of \$41k is for emergency clean-up purposes.
0634	Soil Erosion / Sediment Control Fund	Permit fees	Developers	416,742	368,774	86,025	156,519	Funds are generated by the Natural Resources program and expenditures are for water quality improvement, storm water and sediment control inspections, and a computer-based reporting system. Significant personnel costs are associated with inspection (BMP construction and maintenance inspections, and stormwater management plan reviews), managing the expanded RiverSmart Homes program and for engineers with expertise in green infrastructure and low-impact development stormwater management experience. Revenues have been lower than in previous years due to less economic activity.
0645	Pesticide Product Registration Fund	Product registration for pesticides used in DC (registered with the Department of Environmental Science)	Pesticide Applicators	957,255	214,752	380,385	166,523	Funds are generated by the Toxic Substances activity and used for water sampling w/USGeological Service; file structure improvements; and personnel services costs for medical monitoring, pesticide lab, recertification conference, and outreach education for UDC
0646	Storm Water Fees	Source: Persons engaged in land-disturbing activities Use: Used for costs incurred by DDOE in reviewing plans, conducting inspections to determine compliance, and enforcement.	Construction Companies/Development Companies	87,299	63,606	19,738	16,463	Generated by the Natural Resources program and used for costs incurred by DDOE in reviewing plans, conducting inspections to determine compliance, and enforcement.
0654	Storm Water Permit Review	Source: Fees paid by property owners for the District's conveyance of storm water runoff there from. Use: Storm water management measures, such as enhanced street cleaning, installation of storm water controls on roadways, and increased cleaning and maintenance of storm drains.	DCWASA Ratepayers	12,384,663	4,645,181	3,749,054	2,802,910	Generated by fees related to impervious drainage. Collected by DC Water and transferred quarterly to DDOE. Expenditure are primarily for stormwater retrofit projects throughout the MS4 area, including installation of green roofs, rain barrels, rain gardens to meet MS4 permit requirements.  DC Water has not yet transferred the first quarter FY 12 revenues (approx. \$2.7m).

**District Department of the Environment (DDOE)  
Special Purpose Revenue Accounts**

**QUESTION - 15**

Data as of 1/30/13

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY12		FY13 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0662	Reliable Energy Development Fund	Source: Electricity suppliers (see § 34-1434); persons paying back loans and grants obtained to assist in creating new solar energy sources in the District Use: Used to incentivize creation of new solar energy sources.	Electricity Suppliers in the City	230,208	56,133	0	192,927	Revenues generated by the Energy Program and used for incentives.
0663	Brownfield Revitalization Fund	Settlement funds from CSX and Application Fees for certification of voluntary clinic.	Applicants involved in remediation activity	684,807	465,289	0	382,215	Generated by the Toxic Substances activity and used primarily to cover remediation-related costs. the revenues in this fund are from the CSX settlement.
0667	Wetlands Fund	A Fund to finance the removal of pollutants. The Mayor may use the fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on underwater lands.	Developers	220	184	0	1	Revenues will be generated by the Natural Resources program.
0670	Anacostia River Clean Up and Protection Fund.	Defined retail establishments charge consumers at the time of a purchase a fee for disposable carryout bag. The fees are to be deposited in the Anacostia River Clean Up and Protection Fund ("Fund"). Voluntary tax check-off monies collected from the tax check-off to also be deposited in the Fund.	Customers pay bag fee at place of purchase	2,071,135	1,205,144	154,543	530,172	A Natural Resources program fund. All funds used for purposes related to Anacostia River clean-up, including contractual services and grants.
6101	Stripperwell Fund	Develops energy efficient regulatory and legislative initiatives, implements legal requirements, and seeks affordable energy service for both District government and low-income residents. (This is Petroleum Violation Escrow.)	Major Oil Companies	36	58,771	0	0	New revenue represents interest earned on fund balance. No new revenue because of no recent court decisions regarding oil overcharge restitution.  Note: this fund expired at the end of FY 12.
6201	Economy II Fund	Verizon and Communications Utility Discount Programs Funds	The fee for this program is \$48,000.68. The fee is set by the utility companies.	83,664	83,664	0	34,925	Revenues from Verizon used by the Energy program primarily for the Joint Utility Discounts Day (JUDD)
6202	Residential Aid Discount	Source: A subsidy provided by PEPCO, to its customers, with funds coming from ratepayers. Funds transferred from EATF to Pepco for this purpose. Assessment of ratepayers in DC Code.	The fee for this program is \$51,464.99. The fee is set by the utility companies.	83,428	83,428	0	34,925	Revenues from Pepco used by the Energy program primarily for the Joint Utility Discounts Day (JUDD)
6203	Residential Essential Services	Source: A subsidy provided by Washington Gas, with funds from ratepayers. Funds natural gas bill discounts for low income customers	The fee for this program is \$43,371.68. The fee is set by the utility companies.	83,428	83,428	0	34,925	Revenues from Washington Gas used by the Energy program primarily for the Joint Utility Discounts Day (JUDD)
6204	WASA Utility Discount Program	Source: The purpose of this fund to determine income eligibility for participation in the Customer Assistance Program (CAP) discount program offered by the Water and Sewer Authority (WASA), as mandated by the WASA Board. DDOE uses funds from administrative fee to determine eligibility of DDOE uses federal low-income guidelines to determine if residents qualify for the discounts.	The fee for this program is \$70,523.80.	83,428	208,428	0	34,923	Revenues from WASA used by the Energy program primarily for the Joint Utility Discounts Day (JUDD)
6400	DC Municipal Aggregation Program (MAP)	Source: Fee imposed on aggregation contracts Use: DC Municipal Aggregation Program; fee imposed on aggregation contracts.	Winning electricity supplier	181,071	46,425	40,305	14,142	Revenues generated by the Energy program and used for the DC Municipal aggregation program, mainly personnel costs, printing, and advertising.

**District Department of the Environment (DDOE)  
Special Purpose Revenue Accounts**

**QUESTION - 15**

Data as of 1/30/13

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY12		FY13 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
6700	Sustainable Energy Trust Fund	Source: Funded by an assessment on the natural gas and electric companies, and from the sale of credits associated with the Regional Greenhouse Gas Initiative or any successor program. Use: Sustainable Energy Utility ("SEU") contract, administration of SEU by DDOE, SEU Advisory Board expenses, existing electricity programs (Weatherization Plus, Low Income Appliance Replacement Program, and Weatherization and Rehabilitation), existing natural gas programs Heating System Repair, Replacement and Tune-Up Program, Residential Weatherization and efficiency Program, Energy Awareness Program, and Saving Energy in DC Schools), renewable energy incentive program, and energy efficiency program.	Natural Gas & Electric companies & regional greenhouse gas credits	20,449,586	16,989,478	3,058,252	18,571,539	Revenues are generated per the CAEA from Pepco and Washington Gas and used by the Energy program specifically for projects included in the CAEA, including the SEU.
6800	Energy Assistance Trust Fund	Source: Funded by an assessment on natural gas and electric companies Use: Funds are to be used solely on existing low-income energy assistance programs (LIHEAP Expansion and Energy Education, RAD Expansion, RAD Arrearages Retirement and Education Program, and Residential Essential Service Expansion and Awareness Program); and the Residential Aid Discount subsidy.	Natural Gas & Electric companies	2,260,677	2,219,531	301,968	96,598	Revenues are generated according to the CAEA from Pepco and Washington Gas and used by the Energy program for low income energy assistance programs specified by the CAEA..
<b>Totals</b>				<b>40,550,483</b>	<b>27,049,900</b>	<b>7,912,327</b>	<b>23,162,372</b>	

# Attachment 16

## Capital Budget

CAPITAL FUNDS AVAILABLE AS OF FEBRUARY 04, 2013

**QUESTION - 16**

	Project Title	Description and Planned Remaining Spendin	Status Report and Timeframe for Completion	Budget Allotment	Expenditures	Total Obligations	Available Balance
0356-CAPITAL FUND - FEDERAL	<b>CWF01C-CWFSTM EPA CAPITAL STIMULUS*</b>	This project provides funding under ARRA to the District for the construction of wastewater treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration. All funds are planned to be obligated in February, per the terms of the Stimulus grant.	95%	\$14,378,658.00	\$13,652,140.01	\$726,517.99	\$0.00
0356-CAPITAL FUND - FEDERAL	<b>EECEC-EECSTM (DC PUBLIC LIBRARIES RETROFITS) CAPITAL STIMULUS*</b>	The project provides technical and financial assistance to help small businesses identify and install energy efficient measures in their facilities to reduce both their energy consumption and overall operating costs. All funds are planned to be expended by the grant end date	100%	1,469,166.00	1,469,164.80	\$0.00	\$1.20
0356CAPITAL FUND - FEDERAL	<b>EECHAC-EECSTM(DEPT OF PARKS AND REC ENERGY RETROFITS) CAPITAL STIMULUS*</b>	The project provides technical and financial assistance to help small businesses identify and install energy efficient measures in their facilities to reduce both their energy consumption and overall operating costs. All funds are planned to be expended by the grant end date.	75%	1,469,166.00	1,096,487.94	290,052.31	\$82,625.75
0300-CAPITAL FUND - GO BONDS	<b>DOB01C-DDOE OFFICE BUILD OUT</b>	Relocation costs for DDOE, which is moving to 1200 First Street, NE. These funds will be used to build-out the space.	53%	\$535,749.00	\$286,205.00	\$228,957.00	\$20,587.00
0300-CAPITAL FUND - GO BONDS	<b>HMRHMC-HAZARDOUS MATERIAL REMEDIATION</b>	Hazardous material remediation activities	0%	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
0301-CAPITAL FUND - PAY GO	<b>BAG04C-BAG LAW FUND</b>	This project will allow the DDOE as prioritized in Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, many of the initiatives implemented using Fund 0670 are capital in nature, such as designing and restoring streams, designing and installing trash capture devise, repairing and maintaining water quality structures, and retrofitting impervious surfaces with green roofs and other practices to minimize negative effects of stormwater runoff.	40%	\$972,000.00	\$391,862.28	\$314,603.72	\$265,534.00
0301-CAPITAL FUND - PAY GO	<b>GNB04C-GREENSPACE AT NATIONAL BALLPARK</b>	To support the cost of capital improvements to be undertaken in the establishment of Green space, a non-profit environmental showplace for sustainable design and commercially available products to be located in leased space at the Washington Nationals Ballpark, a District of Columbia owned facility	0%	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
0300-CAPITAL FUND - OTHER	<b>ARC08C-WATTS BRANCH STREAM RESTORATION</b>	Watts Branch /Anacostia River stream restoration projects. Improvement of water quality and habitat of the District's portion of Anacostia River.	60%	\$2,248,391.34	\$1,355,300.03	\$0.00	\$893,091.31
0301-PAY GO	<b>CWC01C-CLEAN WATER CONSTRUCTION MANAGEMENT</b>	This project provides \$1 million from DC Water for the construction of wastewater treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	33%	\$1,000,000.00	\$333,682.31	\$46,817.69	\$619,500.00
0350-CAPITAL FEDERAL	<b>CWC01C-CLEAN WATER CONSTRUCTION MANAGEMENT</b>	This project funding from the U.S. Environmental Protection Agency to the District for the construction of wastewater treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	0%	\$4,008,790.00	\$0.00	\$2,193,789.75	\$1,815,000.25



# CAPITAL FUNDS AVAILABLE AS OF FEBRUARY 04, 2013

## QUESTION - 16

	Project Title	Description and Planned Remaining Spendin	Status Report and Timeframe for Completion	Budget Allotment	Expenditures	Total Obligations	Available Balance
0301-CAPITAL FUND - OTHER	<b>SWM05C-STORM WATER (MS4) PROJECT (DDOT)</b>	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	On- going	\$13,700,000.00	\$1,413,301.58	\$5,790,836.44	\$6,495,861.98
0300/0301-CAPITAL FUND - OTHER	<b>SWM04C-STORM WATER (MS4) PROJECT (DDOT)</b>	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	On- going	\$14,074,610.00	\$12,660,900.67	\$610,000.00	\$803,709.33
<b>CAPITAL FUND - OTHER</b>	<b>Total</b>			<b>\$56,856,530.34</b>	<b>\$32,659,044.62</b>	<b>\$10,201,574.90</b>	<b>\$13,995,910.82</b>

*\* All ARRA grants are going to be completed by grant end date*

*\*There is a 5k deficit for the Clean Water grant (ARRA). DDOT Green Alley Project is returning funds to absorb the deficit.*

Attachment 17a  
FY12 Federal Grants

**District Department of the Environment (DDOE)**  
**Listing of all FY12 Grants (Including ARRA-Stimulus)**

Question 17

Grant No	Grant Title	Budget - FY 2012	Expenditures - FY 2012	Available Balance - FY 2012
<b>10EVBG</b>	STATE RESPONSE GRANT	190,000.00	190,000.00	0.00
<b>10EVDE</b>	DC DIESEL EMISSION REDUCTION ACT	650,604.97	624,008.71	26,596.26
<b>10EVHT</b>	HAZARDOUS AND TOXIC WASTE CLEAN UP	332,292.01	332,292.01	0.00
<b>10EVNI</b>	NONPOINT SOURCE IMPLEMENTATION FY 2010	124,413.26	124,413.26	0.00
<b>11EVAE</b>	AQUATIC RESOURCE EDUCATION PROGRAM	189,788.47	189,779.18	9.29
<b>11EVAP</b>	AIR POLLUTION CONTROL	1,147,649.35	1,147,649.35	0.00
<b>11EVCB</b>	CHESAPEAKE BAY IMPLEMENTATION-FY11	575,806.62	575,806.62	0.00
<b>11EVCP</b>	CORE PROGRAM COOPERATIVE	173,907.43	173,907.43	0.00
<b>11EVFS</b>	FISHERIES MANAGEMENT STUDIES	297,133.29	297,133.29	0.00
<b>11EVL</b>	DC CHILDHOOD LEAD POISONING PREVENTION	465,486.72	465,473.04	13.68
<b>11EVL</b>	LEAKING UNDERGROUND STORAGE TANK	324,562.91	324,562.91	0.00
<b>11EVM</b>	MIGRATORY BIRD SURVEY	37,035.20	37,035.20	0.00
<b>11EVNI</b>	NONPOINT SOURCE IMPLEMENTATION-FY11	34,242.14	31,025.92	3,216.22
<b>11EVPP</b>	PERFORMANCE PARTNERSHIP ( PESTICIDE)	516,568.40	516,568.40	0.00
<b>11EVPR</b>	PRE-REMEDIAL RESPONSE PROGRAM	214,168.90	214,168.90	0.00
<b>11EVRA</b>	CHESAPEAKE BAY REG & ACCOUNTABILITY	440,855.15	440,855.15	(0.00)
<b>11EVST</b>	UNDERGROUND STORAGE TANK	264,463.40	264,463.40	0.00
<b>11EVTS</b>	PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	690.09	690.09	0.00
<b>11EVWP</b>	WATER POLLUTION CONTROL PROGRAM	1,482,526.92	1,482,526.92	0.00
<b>11EVWQ</b>	WATER QUALITY MANAGEMENT PLANNING	100,000.00	100,000.00	0.00
<b>11EVWS</b>	WILDLIFE SURVEY FY11	132,634.22	132,634.22	0.00
<b>12EVFC</b>	FEMA - CTP/CAP	1,337.31	1,337.31	0.00
<b>12EVFE</b>	FEMA -DC CAP SSSE	35,200.00	35,200.00	0.00
<b>12EVFM</b>	FISHERIES MANAGEMENT COORDINATION	260,699.56	260,699.56	0.00
<b>12EVHT</b>	HAZARDOUS AND TOXIC WASTE CLEAN UP	141,841.39	141,841.39	0.00
<b>12EVIR</b>	STATE INDOOR RADON	59,807.86	59,807.86	0.00
<b>12EVL</b>	STATE LEAD GRANT /404G - (ENF)	410,262.00	410,262.00	0.00
<b>12EVM</b>	MIGRATORY BIRD SURVEY	12,906.71	12,906.71	0.00
<b>12EVNI</b>	NONPOINT SOURCE IMPLEMENTATION FY 2012	499,947.52	499,947.52	0.00
<b>12EVUB</b>	DC URBAN BIRD TREATY	0.00	0.00	0.00
<b>12EVWM</b>	WILDLIFE MANAGEMENT COORDINATION	93,043.51	63,297.90	29,745.61
<b>71EHBH</b>	BACKYARD HABITAT	33,344.69	27,051.78	6,292.91
<b>71EHWE</b>	WILD LIFE EDUCATION PROGRAM	(0.00)	(0.00)	0.00
<b>81EVCA</b>	CONSTRUCTION MANAGEMENT	89,107.70	89,107.70	0.00
<b>81EVSD</b>	SAFE DRINKING WATER	37,365.20	37,365.20	0.00
<b>81EVWT</b>	NE WILDLIFE TEAMWORK STRATEGY	5,751.86	5,751.86	0.00
<b>91EVAM</b>	AMBIENT AIR MONITORING	71,663.13	71,663.13	0.00
<b>91EVAR</b>	AQUATIC RESOURCES CENTER MAINTENANCE	1,150.19	1,150.19	0.00
<b>94EVNI</b>	NONPOINT SOURCE IMPLEMENTATION	151,084.81	151,084.81	0.00
<b>LIEA11</b>	LIHEAP FY 2011	101,460.62	101,460.62	0.00
<b>LIEA12</b>	LIHEAP FY2012	9,478,210.70	9,478,210.70	0.00

**District Department of the Environment (DDOE)**  
**Listing of all FY12 Grants (Including ARRA-Stimulus)**

Grant No	Grant Title	Budget - FY 2012	Expenditures - FY 2012	Available Balance - FY 2012
<b>SEP010</b>	STATE ENERGY PROGRAM	172,475.23	172,475.23	0.00
<b>SHOP12</b>	STATE HEATING OIL & PROPANE	1,736.10	1,736.10	0.00
<b>WAP010</b>	WEATHERIZATION ASSISTANCE	488,758.75	488,758.75	0.00
<b>SUBTOTAL- NON ARRA</b>		<b>19,841,984.29</b>	<b>19,776,110.32</b>	<b>65,873.97</b>
<b>DERSTM</b>	DIESEL EMISSIONS REDUCTION ACT	795,080.08	767,045.87	28,034.21
<b>EAPSTM</b>	ENERGY ASSURANCE PLANNING	137,040.74	137,027.60	13.14
<b>EARSTM</b>	ENERGY EFFICIENT APPLIANCE REBATE	293,223.79	96,810.20	196,413.59
<b>EECSTM</b>	ENERGY EFFIC. & CONSERVATION BLOCK GRANT	1,263,138.61	1,263,138.61	0.00
<b>SEPSTM</b>	STATE ENERGY PROGRAM	1,812,987.54	1,812,987.54	0.00
<b>WAPSTM</b>	WEATHERIZATION ASSISTANCE PROGRAM	2,201,729.27	2,201,729.27	0.00
<b>SUBTOTAL- ARRA</b>		<b>6,503,200.03</b>	<b>6,278,739.09</b>	<b>224,460.94</b>
<b>GRAND TOTAL -OPERATING GRANTS</b>		<b>26,345,184.32</b>	<b>26,054,849.41</b>	<b>290,334.91</b>

Attachment 17b  
FY13 Federal Grants

**District Department of the Environment (DDOE)**  
**Listing of all FY13 Grants (Including ARRA-Stimulus)**

Question 17

Grant No	Grant Title	Budget - FY 2013	YTD Expenditures & Commitments - FY 2013 @ 01/29/13	Available Balance - FY 2013
<b>10EVBG</b>	STATE RESPONSE GRANT	195,645.42	39,191.50	156,453.92
<b>10EVNI</b>	NONPOINT SOURCE IMPLEMENTATION FY 2010	470,000.00	7,600.00	462,400.00
<b>11EVAE</b>	AQUATIC RESOURCE EDUCATION PROGRAM	219,810.45	65,083.36	154,727.09
<b>11EVAP</b>	AIR POLLUTION CONTROL	1,407,783.07	280,024.67	1,127,758.40
<b>11EVCB</b>	CHESAPEAKE BAY IMPLEMENTATION-FY11	1,033,896.56	570,531.49	463,365.07
<b>11EVCP</b>	CORE PROGRAM COOPERATIVE	227,696.79	26,914.00	200,782.79
<b>11EVFS</b>	FISHERIES MANAGEMENT STUDIES	566,632.10	156,850.19	409,781.91
<b>11EVL</b>	DC CHILDHOOD LEAD POISONING PREVENTION	127,722.96	115,113.18	12,609.78
<b>11EVL</b>	LEAKING UNDERGROUND STORAGE TANK	451,253.06	158,080.62	293,172.44
<b>11EVNI</b>	NONPOINT SOURCE IMPLEMENTATION-FY11	315,000.00	20,000.00	295,000.00
<b>11EVPP</b>	PERFORMANCE PARTNERSHIP ( PESTICIDE)	422,954.94	34,835.36	388,119.58
<b>11EVPR</b>	PRE-REMEDIAL RESPONSE PROGRAM	416,626.03	21,002.22	395,623.81
<b>11EVRA</b>	CHESAPEAKE BAY REG & ACCOUNTABILITY	853,985.64	108,808.59	745,177.05
<b>11EVST</b>	UNDERGROUND STORAGE TANK	325,717.44	116,521.35	209,196.09
<b>11EVWS</b>	WILDLIFE SURVEY FY11	83,552.90	7,209.05	76,343.85
<b>12EVAM</b>	AMBIENT AIR MONITORING	232,070.50	42,086.24	189,984.26
<b>12EVCV</b>	CLEAN VESSEL ACT PUMPOUT PROGRAM	103,134.00	7,500.00	95,634.00
<b>12EVFC</b>	FEMA - CTP/CAP	10,000.00	117.75	9,882.25
<b>12EVHT</b>	HAZARDOUS AND TOXIC WASTE CLEAN UP	823,703.29	202,603.61	621,099.68
<b>12EVIR</b>	STATE INDOOR RADON	205,672.87	37,647.36	168,025.51
<b>12EVL</b>	STATE LEAD GRANT /404G - (ENF)	394,907.66	16,866.61	378,041.05
<b>12EVMB</b>	MIGRATORY BIRD SURVEY	42,725.21	8,954.68	33,770.53
<b>12EVNI</b>	NONPOINT SOURCE IMPLEMENTATION FY 2012	460,000.00	7,729.24	452,270.76
<b>12EVTS</b>	PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	38,000.00	0.00	38,000.00
<b>12EVUB</b>	DC URBAN BIRD TREATY	70,000.00	44,323.00	25,677.00
<b>13EVAE</b>	AQUATIC RESOURCE EDUCATION PROGRAM	365,957.03	80,699.57	285,257.46
<b>13EVDE</b>	DC DIESEL EMISSION REDUCTION ACT	191,601.98	17,827.99	173,773.99
<b>13EVFC</b>	FEMA - CTP/CAP	30,000.00	14,084.99	15,915.01
<b>13EVFE</b>	FEMA - DC CAP SSSE	33,654.29	3,296.27	30,358.02
<b>13EVFM</b>	FISHERIES MANAGEMENT COORDINATION	393,447.59	75,329.77	318,117.82
<b>13EVL</b>	STATE LEAD GRANT ENFORCEMENT/404G	264,492.34	69,000.71	195,491.63
<b>13EVMB</b>	MIGRATORY BIRD SURVEY	18,380.46	0.00	18,380.46
<b>13EVNI</b>	NONPOINT SOURCE IMPLEMENTATION-FY13	572,242.47	69,998.57	502,243.90
<b>13EVWM</b>	WILDLIFE MANAGEMENT - FY 13	4,338.27	0.00	4,338.27
<b>13EVWP</b>	WATER POLLUTION CONTROL	1,279,547.06	281,983.31	997,563.75
<b>13EVWQ</b>	WATER QUALITY MANAGEMENT PLANNING	100,000.00	40,000.00	60,000.00
<b>13EVWS</b>	WILDLIFE SURVEY FY13	74,479.35	18,600.38	55,878.97
<b>13IDCR</b>	INDIRECT COST RECOVERY	3,499,984.46	893,226.77	2,606,757.69
<b>71EHWE</b>	WILD LIFE EDUCATION PROGRAM	36,267.81	15,474.01	20,793.80
<b>81EVCA</b>	CONSTRUCTION MANAGEMENT	98,032.01	5,638.49	92,393.52
<b>81EVSD</b>	SAFE DRINKING WATER	40,742.29	2,442.11	38,300.18
<b>81EVWT</b>	NE WILDLIFE TEAMWORK STRATEGY	12,500.00	12,500.00	0.00
<b>91EVAR</b>	AQUATIC RESOURCES CENTER MAINTENANCE	36,604.53	0.00	36,604.53

**District Department of the Environment (DDOE)**  
**Listing of all FY13 Grants (Including ARRA-Stimulus)**

Grant No	Grant Title	Budget - FY 2013	YTD Expenditures & Commitments - FY 2013 @ 01/29/13	Available Balance - FY 2013
<b>94EVNI</b>	NONPOINT SOURCE IMPLEMENTATION	215,459.35	53,103.84	162,355.51
<b>LIEA13</b>	LIHEAP - FY 2013	10,284,814.27	2,178,793.72	8,106,020.55
<b>SEP010</b>	STATE ENERGY PROGRAM	255,005.12	60,816.44	194,188.68
<b>SHOP12</b>	STATE HEATING OIL & PROPANE	6,920.00	2,459.96	4,460.04
<b>WAP010</b>	WEATHERIZATION ASSISTANCE	539,663.10	319,029.11	220,633.99
<b>SUBTOTAL- NON ARRA</b>		<b>27,852,624.67</b>	<b>6,309,900.08</b>	<b>21,542,724.59</b>
<b>EECSTM</b>	ENERGY EFFIC. & CONSERVATION BLOCK GRANT	1,658,979.67	1,339,048.57	319,931.10
<b>SEPSTM</b>	STATE ENERGY PROGRAM	237,700.64	0.00	237,700.64
<b>WAPSTM</b>	WEATHERIZATION ASSISTANCE PROGRAM*	37,722.53	52,004.23	(14,281.70)
	* WAP budget will be increased with FY 12 carryover			
<b>SUBTOTAL- ARRA</b>		<b>1,934,402.84</b>	<b>1,391,052.80</b>	<b>543,350.04</b>
<b>GRAND TOTAL -OPERATING GRANTS</b>		<b>29,787,027.51</b>	<b>7,700,952.88</b>	<b>22,086,074.63</b>

Attachment 18a  
FY12 Contracts



List of Contracts, Procurements, Lease and Grant ("contract") awarded or entered into by DDOE								
10/01/2011-09/30/2012								
Name of Contracting Party	Purchase Order Number	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
Access Green, LLC	PO377747	Home Energy Rating utilizing RESNET guidelines - Provide DC residents with comprehensive energy analysis of single family homes under contract #DCKG-2010-C-5146	98,000.00	77,840.00	10/01/11 - 09/30/12	Yes	LaKeisha Smith	Federal Grant
Alice Ferguson Foundation	PO381011	Alice Ferguson Foundation in agreement with DDOE/WPD will provide training to 4th grade teachers to provide a meaningful watershed environmental experience to District of Columbia youth (11G-11-BB-AFF/WPD09).	31,419.00	31,419.00	06/13/11 - 06/30/12	Yes	Besse, Sheila	Federal Grant
Alliance for Chesapeake Bay	PO380999	To install storm water BMP's for no fewer than 100 District residents. BMP's include the installation of rain gardens or the removal or pervious surfaces.	60,000.00	12,000.00	09/25/11 - 08/30/12	Yes	Sheila Besse/Jenny Guilluame	Federal Grant
Alliance for Chesapeake Bay	PO386145	This grant agreement is to lessen the impact of storm water runoff through the installation of BMP's i.e. rain barrel demonstrations, removing impervious then replacing with pervious surfaces and replacing lawn areas with landscaped native plantings (11G-11-MS4/BB-ACB/WPD8).	623,126.88	577,567.73	09/15/11 - 08/30/13	Yes	Sheila Besse/Jenny Guilluame	O-Type
The Alliance to Saver Energy	PO380995	ARRA SUB GRANT AGREEMENT: Between DDOE and Alliance to Save Energy_ For FY11 Funds see PO367829	50,000.00	49,956.41	06/17/11 - 03/31/12	Yes	Robin Graham	Federal Grant
Anacostia River keeper	PO380844	This project with Anacostia River keeper will capture and remove flowing trash, evaluate and quantify trash loads entering the District from MD and educate District Residents. This will assist DDOE's effort to comply with new TMDL's as well as meet the goal for a trash-free Anacostia.	220,000.00	289,814.00	08/05/11 - 12/30/11	Yes	Sheila Besse	Capital
Anacostia River keeper	PO388892	Phase II of a project to capture and remove flowing trash, evaluate and quantify trash loads entering the District from MD and educate District Residents. This will assist DDOE's effort to comply with new TMDL's as well as meet the goal for a trash-free Anacostia.	88,000.00	65,110.57	12/22/11 - 12/30/13	Yes	Sheila Besse	O-Type
Anacostia Watershed Society	PO381012	DDOE with AWS is launching the National Capital Region-Watershed Stewards Academy (NCR-WSA) to provide comprehensive training to District Residents on watershed pollution, restoration practices and policy issues about nonpoint source and storm water pollution.	40,000.00	36,000.00	08/30/11 - 09/30/13	Yes	Sheila Besse	O-Type
Anacostia Watershed Society	PO381018-V2	River Smart Communities Demo Program	272,146.51	112,746.93	07/08/11 - 12/31/13	Yes	Sheila Besse	Federal Grant
MWCOG	PO420608	Annual MWCOG Dues (vendor was paid by direct voucher)	43,000.00	43,000.00	10/01/11 - 09/30/12	No	Sheila Besse	O-Type

Anacostia Watershed Society	PO381009	This the FY12 CONTINUATION of this RFA11 grant award to reduce pollution from school grounds by educating students and staff, empower the community to maintain and improve RSS sites, integrate RSS site into educational curriculum and provide outdoor learning environments (08/11G-11-CBP/NI-WPD3).	33,154.28	17,493.67	08/06/11 - 08/31/12	Yes	Sheila Besse	Federal
Anacostia Watershed Society	PO381016	This is the FY12 CONTINUATION of this agreement to install a trash trap at Nash Run, monitor and maintain the trap, engage local community groups in help to maintain the trap, and train underemployed young adults on the application and use of the trap (08G-08-IWQAR-WPD03).	28,620.52	28,620.52	09/15/08 - 09/30/12	Yes	Sheila Besse/Suzy Wald	Local
Anacostia Watershed Society	PO382540-V2	This is the FY12 CONTINUATION of this RFA11 grant award to AWS. This grant agreement is to lessen the impact of storm water runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District.	425,000.00	17,281.46	08/16/11 - 8/31/2013	Yes	Sheila Besse/Suzy Wald	0-Type
Apex Companies, LLC	PO386601-V2	Contract to Conduct Preliminary Assessments and Site Inspections at Selected Sites Within the District of Columbia contract #DCKG-2011-C-8444	84,000.00	84,000.00	01/26/12 - 09/30/12	Yes	James Sweeney	Federal Grant
Biohabitats, Inc.	PO322004	KGO FY12 WPD/Biohabitats RSC Design and Installation: Agreement with Biohabitats to design, install and monitor the efficacy of Regenerative Storm water Conveyance systems (RSCs) in an ultra-urban watershed (Rock Creek).	665,396.91	172,685.25	02/02/10 - 09/30/12	Yes	Sheila Besse/Stephen Reiling	Federal Grant
Biohabitats, Inc.	PO321978	KGO FY12 WPD/Biohabitats RSC Design and Installation: Agreement with Biohabitats to design, install and monitor the efficacy of Regenerative Storm water Conveyance systems (RSCs) in an ultra-urban watershed (Pope Branch).	267,593.48	180,161.53	02/02/10 - 09/30/12	Yes	Sheila Besse/Stephen Reiling	Federal Grant
Carbon Cross Development LLC	PO377746	Continuation of HERS audits under contract #DCKG-2010-C-5147	169,750.00	102,550.00	10/24/11 - 09/30/12	Yes	LaKeisha Smith	Federal Grant
Casey Trees Endowment Fund	PO381010	Continuation of grant agreement to lessen the impact of storm water runoff with the ambitious goal of achieving a 40% tree canopy by offering 350 or more rebates to property owners to plant trees and educate owners.	48,098.03	23,445.14	07/15/11 - 08/30/12	Yes	Sheila Besse/Steve Saari	O-type
Casey Trees Endowment Fund	PO384888	Continuation of grant agreement with Casey Trees to provide homeowners an incentive to plant native trees	156,000.00	116,016.37	09/15/11 - 12/15/12	Yes	Sheila Besse/Steve Saari	O-type
Cenarios Strategic Marketing	PO379046	Development of Marketing Collateral Materials for the District Department of the Environment	24,925.00	24,925.00	11/03/11-09/30/12	Yes	Donna Henry	Local
Center For Watershed	PO388764-V2	KGO WPD FY12 Storm water Management Guidebook Training	85,000.00	27,656.36	12/22/11 - 12/31/12	Yes	Sheila Besse	Local/Federal Grant

Center For Watershed	PO436997	KGO WPD FY12 Storm water Management Guidebook, Phase III of a Grant Agreement with Center for Watershed Protection to provide the district and private community with tools and techniques to navigate the newly revised and approved storm water management regulations.	42,050.00	21,477.70	03/22/10 - 09/30/13	Yes	Sheila Besse	O-Type
Center For Watershed	PO440571	FY'12/WQD/Manual: Creating a manual for streamlining the discharge of treated contaminated groundwater into the municipal separate storm water sewer system (MS4), stream, or waters.	46,000.00	9,200.00	08/30/12 - 08/30/13	Yes	Collin Burrell	O-Type
Comcast Spotlight	PO390111	Advertisement promoting Energy Efficiency	50,000.00	49,942.00	10/01/11 - 09/30/12	Yes	Robin Graham	Federal Grant
Comcast Spotlight	PO413139	Advertisement Lead and Healthy Housing (Lead in DC homes)	25,000.00	25,000.00	06/26/12 - 09/30/12	Yes	Robin Graham	Intradistrict
Comcast Spotlight	PO423372	Advertisement Lead and Healthy Housing: DDOE is responsible for developing and promoting the messaging for our Lead & Healthy Housing Division's programs. Messaging will rotate between a Child Lead Testing campaign and Lead messaging as it relates to Landlord Responsibilities and Tenants Rights.	25,000.00	25,000.00	08/01/12 - 09/30/12	Yes	Robin Graham	Local
Community Resources	PO383376-V2	This is a new award of the River Smart Homes Rain Barrel (RB) Installation Grant. Goals are to disconnect downspouts from the sewer system, to successfully demo the use of above ground RB's, for homeowner's to learn how to use and care for RB's and to store large quantities of rain water for other use, for RB's to prevent the back up in roof drain pipes.	334,624.00	216,404.08	09/30/11 - 12/15/13	Yes	Sheila Besse/Suzy Wald	O-Type
Criswell Chevrolet, Inc.	PO392213	FY 2012 DDOE Purchase Electric Vehicle Request	38,898.21	38,898.21	04/05/12 - 09/30/12	Yes	Yohance Fuller	Local
Critigen LLC	PO383952-V2	Create a Green Energy/Storm water Management comprehensive and interactive web tool that allows residents, businesses, and other property owners to learn about their properties energy use and storm water discharge. Contract #DCTJ-2010-C-0028	34,862.56	28,141.74	10/01/11 - 08/31/13	Yes	Besse, Sheila/Jenny Guillaume	O-Type
D.C Water and Sewer Authority	PO440565	This is an MOU between DDOE and DC Water to clean and maintain water quality catch basins, develop an outfall inspection and repair schedule, and develop an optimized catch basin cleaning and maintenance plan.	371,000.00	190,337.85	10/01/11 - 09/30/13	No	Jeffrey Seltzer	O-Type
DC Children Youth Investment	PO374182	Grant to CYITC for lead poisoning prevention and creation of healthy homes and provision of community education services.	416,600.00	416,600.00	10/01/11 - 09/30/13	Yes	Pierre Erville	O-Type

Dell Computer Corp.	PO412174	Computer equipment - OptiPlex 990 Minitower for up to 90 Percent Efficient PSU, Genuine Windows® 7 Professional, Media, 64-bit, English	28,092.80	23,932.80	06/22/12 - 09/30/12	Yes	Robinson, Brian	Local
Dewberry and Davis LLC	PO389302-V3	KG0 FY12 WPD FEMA/Floodplain Management Trainings: The contractor will provide consulting services to conduct floodplain management workshops, distribute FEMA s workshop materials.	41,795.00	38,821.00	08/21/12 - 09/30/12	Yes	Sheila Besse	Federal Grant
Eco Solutions, LLC	PO354759-V3	This project is to prepare drawings and specifications, obtain necessary permits, and construct two low-impact development-oriented sidewalk streetscapes that will capture storm water runoff from sidewalks and streets in the vicinity of the installations located at 1200 1st Street NE - the first along 1st St and second along M St	288,554.25	288,554.25	2 years	Yes	Sheila Besse	Capital/Paygo
Elysian Energy, LLC	PO377748	Provide DC residents with comprehensive energy analysis of single family homes under contract# DCKG-2010-C-5148	170,766.00	146,508.00	10/24/11 - 09/30/12	Yes	LaKeisha Smith	Federal Grant
enfoTech & Consulting, Inc.	PO390390	Renewal of Maintenance Agreement for EnFoTech Environmental System and Data Node	49,680.00	49,680.00	03/14/12 - 09/30/12	Yes	Robinson, Brian	Local/O-Type
Environmental Design &	PO376638	KG0/FY12/WQD/S2DOE/Storm water Sampling	231,930.01	75,935.90	09/19/11 - 03/19/12	Yes	Nicoline Shulterbrandt	O-type
Environmental Law Institute	PO376376	Consultant to write a report outlining the foundation of a new enforcement strategy for DDOE.	44,526.00	44,526.00	10/12/11 - 09/30/12	Yes	Kimberly Katzenbarger/Larissa Etwaroo	Local/Federal Grant
Environmental Law Institute	PO395612-V2	Overhaul Schedule of Fines	54,000.00	54,000.00	07/30/12 - 09/30/12	Yes	Kimberly Katzenbarger/Larissa Etwaroo	Local/Federal Grant
Environmental Law Institute	PO424015	Consultant to assist with the development of standard operating procedures for DDOE Divisions.	25,000.00	25,000.00	08/03/12 - 09/30/12	Yes	Steve Kelton/ Diane C. Johnson	Local
FRIENDS OF ROCK CREEK'S ENVIRO	PO386142	This is the FY12 CONTINUATION of Grant Agreement with F.O.R.C.E. to survey residences and businesses to determine knowledge and acceptance of LID practices, perform initial outreach, ongoing education, organize and oversee a downspout disconnection campaign, install River Smart (RS) LID practices on 50 - 100 private properties, hire and provide oversight to contractors installing RS LID practices	189,791.51	167,383.40	06/30/10 - 12/30/12	Yes	Sheila Besse/Steve Saari	Private/O-Type
F.S. TAYLOR & ASSOCIATES, PC	PO422309-V2	The District Department of the Environment (DDOE), seeks the services of a contractor to conduct a review of the expenditures and financial activity in Fiscal Year (FY) 2011 of the DC Sustainable Energy Utility (SEU) pursuant to the Clean and Affordable Energy Act of 2008 (CAEA).	42,878.00	35,778.00	09/05/12 - 09/30/12	Yes	Muviel Garcia	O-Type
General Services	PO387681-V2	Hickey Run maintenance service of storm water demonstration projects and conventional and LID storm water BMPs i.e. bio retention/rain garden BMP (bio cell) throughout the District	102,893.95	95,393.95	9/12/11 - 9/12/2013	Yes	Sheila Besse/Stephen Reiling	O-Type
Geosyntec Consultants Inc.	PO322773-V3	KG0 WPD ARRA/STIMULUS PROJECT: Harvest Reuse System that will capture storm water runoff from District Fire Engine House roofs	737,395.84	732,124.05	02/02/10 - 09/30/12	Yes	Sheila Besse	Capital

Gold Leaf Group	PO386257	Continuation of maintenance service to storm water demonstration projects and conventional and LID storm water BMPs i.e. bio retention/rain garden BMP (bio cell) throughout the District. BPA DCAM-2011-A-0130 will expire on March 9, 2012.	50,000.00	30,960.00	03/9/11 - 3/8/12	Yes	Sheila Besse/Walter Caldwell	O-Type
Golden Triangle BID	PO381013-V2	Grant Agreement with the Golden Triangle BID Corp to design, fabricate and construct a bioretention cell at the intersection of RI Ave, CT Ave and M St NW. Grantee agrees to design and install an interpretive sign, host a grand opening and report on work performed.	65,000.00	65,000.00	07/23/10 - 09/20/12	Yes	Sheila Besse/Rebecca Stack	Federal
Greater Washington Urban League, Inc.	PO379800	This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible non-profit facilities under the joint fiscal years 2010-2012 sub-grant agreement.	100,000.00	99,946.55	10/01/11 - 09/30/12	Yes	Michael Negussie	Federal Grant
Greater Washington Urban League, Inc.	PO382060-V2	KG0-GWUL-LIHEAP-6010-FY12: This award provides for the purchase and installation of audit-recommended energy efficient measures in eligible low income dwelling units under the joint fiscal years 2011-2013 sub-grant agreement	150,000.00	149,988.83	10/01/11 - 09/30/12	Yes	LaWanda Jones	Federal Grant
Greater Washington Urban League, Inc.	PO382102-V2	Award for Condo Co-op Building Energy Efficiency Program for Greater Washington Urban League	612,204.26	160,770.30	10/01/11 - 09/30/12	Yes	LaKeisha Smith	Federal Grant
GREEN DMV INC.	PO385735-V2	KG0 FY 12 SEP/ARRA GREEN DMV/ Teacher Training	35,144.81	35,134.81	01/21/11 - 03/31/12	No	Joyce Heard	Federal Grant
GREENHORNE & O'MARA INC	PO386065	FY 12 Continuation Environmental Assessment of Broad branch for Day lighting/Restoration	36,360.47	14,481.26	01/20/12 - 09/30/12	Yes	Sheila Besse/Steve Saari	Federal Grant
Greening Urban, LLC	PO388748	RS Schools LID Retrofit / Outdoor Education	184,261.00	130,046.67	02/21/12 - 09/30/12	Yes	Sheila Besse	O-Type/Capital
ICLEI -LOCAL GOVT FOR SUS, USA	PO392765	Completion of a Climate Action Plan and related activities	90,000.00	90,000.00	07/15/11 - 03/31/12	Yes	Daniel Barry	Federal Grant - ARRA
INTERSTATE COMM POTOMAC RIVER	PO391864	Membership Dues	69,000.00	69,000.00	03/29/12 - 09/30/12	No	Sheila Besse	O-type
Jerome S Paige & Associates	PO376824-V2	Recovery Act - Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency - First Option Year	76,658.74	76,657.74	09/27/11 - 09/26/12	Yes	Sosina Tadesse	O-type
Johns Hopkins University	PO384661-V2	Continuation of Contract DCKG-2011-C-0256 - Follow-up Spring Valley Health Study	209,410.46	183,671.66	09/01/11 - 09/30/12	No	James Sweeney	O-type
JMT/CWP, JV	PO365091	KG0 FY12 WPD Nash Run Stream Restoration : Project is to prepare contract documents (100% designs and specifications) suitable for obtaining bids for the construction of end of pipe Best Management Practice and stream restoration project downstream of the Nash Run sewer outfall, a stream that discharges into the Anacostia River.	199,995.82	159,996.66	06/20/11 - 09/30/12	Yes	Sheila Besse/Josh Burch	Capital
Libera, Inc.	PO440120	FY12-LIHEAP Database	140,328.00	90,025.00	03/26/12 - 09/30/12	Yes	LaKeisha Smith	Federal Grant
LimnoTech	PO388758-V2	KG0 FY12 CONTINUATION of wpd AMENDMENT of Springhouse (Hickey) Run Restoration	99,815.76	69,571.70	09/07/12 - 09/30/12	Yes	Sheila Besse	O-type/Federal grant

LINCOLN HOLDINGS, LLC DBA MONU	PO392574	SEPSTM_FY12_Energy Efficiency Campaign advertisement at Verizon Center/Monumental Sports Entertainment	50,000.00	41,666.00	04/11/12 - 09/30/12	Yes	Robin Graham	Federal Grant
Living Classrooms Foundation	PO383377	KGO-FWD sub grant to living classrooms, fly fishing in the schools	75,000.00	9,998.84	12/01/11 - 09/30/12	Yes	Bryan King/Joanne Goodwin	Federal Grant
Living Classrooms Foundation	PO391322	KGO WPD FY12 Meaningful Watershed Experiences with Living Classrooms	35,000.00	17,500.00	01/03/12 - 06/30/13	Yes	Sheila Besse	Federal Grant
MB Staffing Services, LLC	PO377063	General Office Support (temporary services)	84,583.00	71,287.00	10/1/11 - 09/30/12	Yes	Steve Kelton/Diane C. Johnson	O-type/Local
METRO WASH. COUNCIL OF Metropolitan Washington Council of Governments	PO414882	FY'12/WQD/12EVWQ/MWCOG	40,000.00	40,000.00	10/01/11 - 09/30/12	Yes	Collin Burrell	Federal Grant
Metropolitan Washington Council of Governments	PO380998	KGO wpd FY12 MWCOG Macro Monitoring	30,000.00	10,000.00	09/13/11 - 07/30/14	Yes	Sheila Besse	Federal Grant
Metropolitan Washington Council of Governments	PO389852	FY12-COG Membership Due	45,314.00	45,314.00	10/01/11 - 09/30/12	No	LaKeisha Smith	Local
Metropolitan Washington Council of Governments	PO439855	KGO-District Department of the Environment Diesel Emission Reduction Act Sub Grant	332,662.00	332,662.00	10/01/11 - 09/30/12	Yes	Cecily Beall	Federal Grant
Microbac	PO384389	Continuation of contract DCKG-2010-C-2121 to analyze water quality monitoring samples collected by DDOE in an effort to show reductions in storm pollution resulting from the stream restoration.	60,870.00	5,720.00	12/30/2011-12/30/12	Yes	Sheila Besse/Steve Saari	Federal Grant
National Cinemedia, LLC	PO389934	SEPSTM_KGO FY12_DC MOVIE THEATER_ENERGY EFFICIENCY ADVERTISING	30,000.00	30,000.00	01/31/12 - 09/30/12	Yes	Robin Graham	Federal Grant
National Nursing C Consortium	PO389829-V2	DDOE and NNCC Grant Agreement	75,000.00	75,000.00	3/1/12 - 06/14/2014	Yes	Angela Blackwell	Federal Grant
NBC Universal, Inc.	PO420417	KGO FY12 NBC TV 4 ADS PROMOTING DDOE's LEAD AND HEALTHY HOMES PROGRAMS	25,000.00	25,000.00	07/23/12 - 09/30/12	Yes	Robin Graham	Local
New School University	PO417508	KGO WPD FY12 LID Green Infrastructure Demo Project	114,000.00	63,771.42	09/07/11 - 08/30/14	Yes	Sheila Besse	Federal Grant
OST, Inc.	PO377085	FY 12 ITSA Continuation - IT Clerk/Operator Level 2	40,092.00	40,092.00	10/18/11 - 09/30/12	Yes	Brian Robinson	Local
OST, Inc.	PO411154	FY 12 ITSA New POP ICE - Database Architect Level 2	150,000.00	135,282.48	06/25/11 - 09/30/12	Yes	Yohance Fuller/Brian Robinson	O-Type/Local/Federal Grant
OST, Inc.	PO376143	FY 12 ITSA Continuation IT Support - GIS Analyst	135,440.00	126,026.08	10/1/11 - 09/30/12	No	Jeffrey Seltzer	O-Type
Ourisman Dodge, Inc.	PO389384	THIS IS NOT A NEW ORDER. THIS PO REPLACES PO374276 FOR PAYMENT PURPOSES. 2012 Dodge Grand Caravan, Crew(RTKP53)	28,364.00	28,364.00	10/1/11 - 09/30/12	Yes	Mary Begin	Local
PATRICIA M. LOVELADY	PO377625-V2	DC MAP consultant services (DCAM-2009-C-7001-Amendment	130,000.00	130,000.00	12/08/11-09/30/12	Yes	Taresa Lawrence/Lolita Perry	Local/O-Type
Providence Construction and	PO362987-V2	Project to install Storm Water retrofits and outdoor education features at two locations (Benjamin Banneker High School and Adjacent to Stokes Charter School., located within the District of Columbia.	261,440.00	261,440.00	02/23/11 - 09/30/12	Yes	Sheila Besse	Capital
Providence Construction and Contracting Services	PO386256	Continuation of maintenance service to storm water demonstration projects and conventional and LID storm water BMPs i.e. bio retention/rain garden BMP (bio cell) throughout the District. BPA DCAM-2011-A-0131 will expire on March 9, 2012.	48,045.00	20,000.00	03/09/11 - 03/08/2012	Yes	Sheila Besse/Walter Caldwell	S2DOE

Scientia Veritas L.L.P.	PO383154	Sole Source Contract with Scientia Veritas L.L.P. to conduct an independent evaluation of risks at the Washington Navy Yard	96,000.00	96,000.00	12/15/11 - 09/30/12	No	James Sweeney	O-Type
Systems Research and Applications Corp.	PO384393-V2	Contract for the analysis of the cost and benefits of implementing a tax credit.	82,710.00	73,520.00	12/30/11 - 09/30/12	Yes	James Sweeney	Local/Federal Grant
The Washington Post	PO422715	KG0 FY12 BAG BILL MARKETING - (follow-up Campaign) NEWSPAPER Ads in The Washington Post Papers	25,000.00	24,975.00	07/13/12 - 09/30/12	Yes	Robin Graham	O-Type
Turner Construction	PO322568	Stimulus Project - to obtain construction of linear bio retention cells along Jay Street, NE.	598,987.00	87,562.00	02/09/10 - 09/30/11	Yes	Sheila Besse/Stephen Reiling	Federal Grant
United Planning Organization	PO379801-V2	This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible non-profit facilities under the joint fiscal years 2010-2012 sub-grant agreement.	350,000.00	303,947.02	11/7/11 - 09/30/12	Yes	Ismenda Richardson/Michael Negussie	Federal Grant
United Planning Organization	PO380997-V2	FY '12 UPO LIHEAP Weatherization Sub-grant Award: This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible low income dwelling units under the joint fiscal years 2011-2013 Sub-grant Agreement	50,190.80	50,189.57	10/01/11 - 09/30/12	Yes	Ismenda Richardson/LaWanda Jones	Federal Grant
United Planning Organization	PO382103-V3	FY12-SBEEP-UPO: Sub grant agreement for the Small Business Energy Efficiency Program. This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible small businesses under the joint fiscal years 2011-2012 sub-grant agreement.	734,934.24	172,012.84	10/01/11 - 09/30/12	Yes	Ismenda Richardson/LaKeisha Smith	O-Type
United Planning Organization	PO385453-V3	KG0-UPO-WAP-FY12: This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible low income dwelling units under the joint fiscal years 2011-2013 sub-grant agreement.	393,683.19	367,870.39	05/08/12 - 09/30/12	Yes	Ismenda Richardson/LaWanda Jones	Federal Grant
United Planning Organization	PO413919	KG0-ARRA/UPO-FY12: to install energy efficiency retrofits in 501C3 organizations.	1,100,517.69	1,077,688.91	06/06/12 - 09/30/12	Yes	Ismenda Richardson	Federal Grant
UNIVERSITY OF DISTRICT OF COL	PO409170	KG0 SMD FY12 BIG BELLYS MOU UDC & DDOE: For the installation of solar trash compacters on the campus of UDC and for a cost benefit analysis to be performed	50,000.00	0	03/17/12 - 07/31/13	No	Jeffrey Seltzer	O-Type
Urban Energy Advisors LLC	PO386344	Continuation of contractual agreement to support energy efficiency financing program development.	200,000.00	199,999.12	05/13/11-09/30/12	Yes	Taresa Lawrence/David Good	Federal Grant
Urban Energy Advisors LLC	PO386347	Continuation of contractual agreement to support energy efficiency financing program development.	458,711.21	458,711.21	05/13/11-09/30/12	Yes	Taresa Lawrence/David Good	Federal Grant
US Geological Survey	PO418067	Hydrogeology and Groundwater Quality of the Anacostia River Project.	100,000.00	100,000.00	10/01/11 - 09/30/12	Yes	Collin Burrell	O-Type
Vermont Energy Investment Corporation	PO375385-V2	Continuation of the Sustainable Energy Utility Contract (SEU) .	14,858,494.00	9,629,164.36	07/19/12 - 09/30/12	Yes	Taresa Lawrence	O-Type

W*USA TV-9 C/O THE DETROIT NEW	PO423160	DDOE is responsible for developing and promoting the messaging for our Lead & Healthy Housing Division's programs. Messaging will rotate between a Child Lead Testing campaign and Lead messaging as it relates to Landlord Responsibilities and Tenants Rights. DDOE must help increase public awareness of DDOE's Lead programs before our Fiscal Year 2012 ends on September 30th.	25,000.00	25,000.00	08/01/12 - 09/30/12	Yes	Pierre Erville/Robin Graham	Local
World of Ford Sales	PO421738	Government vehicle purchase for Water Quality Division - 2012 Ford F150 4X4 Super Crew	33,324.00	33,324.00	07/26/12 - 09/30/12	Yes	Collin Burrell	Federal Grant
Xerox Corporation	PO381340	Lease, maintenance and support for Xerox copiers	32,260.00	29,439.63	11/29/1 - 09/30/12	Yes	Brian Robinson	Federal Grant
YSI Incorporated	PO431728	Purchase of Data loggers and associated shipping	34,755.00	34,755.00	08/24/12 - 09/03/12	Yes	Nicoline Shulterbrandt /Jeffery Zhan	Federal Grant



Attachment 18b  
FY13 Contracts

List of Contracts, Procurements, Lease and Grant ("contract") awarded or entered into by DDOE

10/01/2012-02/04/2013

Name of Contracting Party	Purchase Order Number	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
Access Green, LLC	PO455746	Home Energy Rating utilizing RESNET guidelines - Provide DC residents with comprehensive energy analysis of single family homes Contract #: DCKG-2010-C-5146.	66,780.00	0	10/01/12 - 09/5/13	Yes	LaKeisha Smith	Federal Grant (Stimulus)
Alice Ferguson Foundation	PO451907	FY13 Alice Ferguson Foundation BAG LAW CONSUMPTION TRENDS STUDY: Grant Agreement between DDOE and AFF # 13G-13-BL-AFF/SWMD1 AFF has agreed to conduct a survey for DDOE on District residents and businesses to provide statistical data on actual bag consumption and attitudes toward the five cents bag fee (Bag Law).	59,731.00	0	11/11/12 - 09/30/13	Yes	Jeffrey Seltzer/Kate Judson	O-Type
Alliance for Chesapeake Bay	PO451967	FY 13 Continuation grant agreement to install storm water BMP's for no fewer than 100 District residents. BMP's include the installation of rain gardens or the removal or pervious surfaces.	48,000.00	0	09/15/11-08/30/13	Yes	Sheila Besse/Jenny Guilluame	O-Type
Alliance for Chesapeake Bay	PO454672	KGO FY13 wpd ACB RS Homes Program: ACB and DDOE will demonstrate low-cost residential BMPs by demonstrating use of rain barrels, establishing use of rain gardens, planting of trees and removing of impervious areas or replacing them with previous surfaces.	270,000.00	120,000.00	11/16/12 - 12/15/13	Yes	Sheila Besse/Jenny Guilluame	O-Type
Anacostia Watershed Society	PO451269	KGO WPD FY13 CONTINUATION of River Smart Communities Demo Program: This grant agreement is to lessen the impact of storm water runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District (08/11G-11-CBP/NI-AWS-WPD5).	159,379.58	100,600.45	07/01/11 - 08/30/12	Yes	Sheila Besse/Leah Lemoine	Federal Grant
Anacostia Watershed Society	PO452908	KGO SMD FY13 Anacostia Watershed Society - Demo Trash Reduction Technologies: AWS has agreed to install and maintain a collection device ("trash trap") at an MS4 outfall within the District's portion of the Anacostia River watershed; to remove, sort, weigh and record the trash collected in the trap; to include local community members and other parties in the maintenance of the trap.	50,000.00	0	12/12/12 - up to 12/12/16	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia River keeper	PO451969	KGO WPD FY13 River keeper Trash Reduction Demo Part II: This is a continuation of Phase II to capture and remove flowing trash, evaluate and quantify trash loads entering the District from MD and educate District Residents. This will assist DDOE's effort to comply with new TMDL's as well as meet the goal for a trash-free Anacostia.	110,889.43	21,900.00	12/22/11 - 12/30/13	Yes	Sheila Besse/Matt Robinson	O-Type
Anacostia Watershed Society	PO451965	FY 13 Continuation grant agreement to lessen the impact of storm water runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. (Grant Award Renewal 11G-11-MS4/BB-AWS/WPD7-2)	385,000.00	29,087.99	08/08/11-08/31/13	Yes	Sheila Besse/Suzy Wald	O-Type
Apex Companies, LLC	PO444146	KGO/FY13/MS4/Storm water Analysis/Collection/WQD: The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Storm water sample analysis. Sample Collection in accordance with Sections C.3 through C.5	176,036.76	0	10/04/12 - 10/04/13 (1 year increments thereafter)	Yes	Susan Mayo	O-Type
BIOHABITATS, INC.	PO454853	KGO FY13 WPD/Bio habitats RSC Design and Installation: Agreement with Bio habitats to design, install and monitor the efficacy of Regenerative Storm water Conveyance systems (RSCs) in an ultra-urban watershed.	250,000.00	0	12/15/12 - 11/30/14	Yes	Sheila Besse/Suzy Wald	Capital
Casey Trees Endowment Fund	PO455341	KGO WPD FY13 CONTINUATION of CT Tree Installation/Canopy: Continuation of FY12 grant agreement with Casey Trees to provide homeowners an incentive to plant native trees	176,466.63	0	09/15/11 - 12-15-12	Yes	Sheila Besse/Jenny Guilluame	O-Type

Center for Watershed	PO453036	KGO WPD FY13 CWP Guidebook Training: Grant Agreement to train technical personnel and the design/engineering/building communities on using the revised Storm water Guidebook, tools and techniques.	57,343.63	23,572.33	08/08/12 - 02/25/13	Yes	Sheila Besse/Rebecca Stack	O-Type
Community Resources	PO451271	KGO WPD FY13 CONTINUATION of DC Greenworks Rain barrel Installation (includes the Bloomingdale Priority Project)	266,443.32	31,937.50	05/31/11-08/31/13	Yes	Sheila Besse/Suzy Wald	O-Type
Earth Conservation Corporation	PO454128	KGO SMD FY13 ECC - Demo Trash Reduction Technologies - Diamond Teague Park: ECC and DDOE have agreed to allow ECC to install and maintain a trash trap in the vicinity of Diamond Teague Park; sort, weigh, and record all trash collected in the trap; and organize community members to assist with maintenance of the trap to further awareness for a trash free Anacostia Watershed. 13G-13-BL-ECC/SWMD03	47,200.00	0	12/31/12 - 12/31/14	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Earth Conservation Corporation	PO455340	kg0 FY13 wpd/ECC Environ Ambassadors: To create pollution prevention role models, for 3rd to 8th graders in DCPS, that set example of respecting the environment by recycling, trash removal, etc.	36,144.00	0	01/14/13 - 12/31/13	Yes	Sheila Besse/Grace Manubay	O-Type
Elysian Energy, Inc.	PO455747	Provide DC residents with comprehensive energy analysis of single family homes Contract #: DCKG-2010-C-5148.	89,142.00	0	10/01/12 - 09/05/13	Yes	LaKeisha Smith	Federal Grant (Stimulus)
Gallaudet University	PO450200	KGO FY 13 DDOE ALL HANDS MEETING: DDOE will have an All Hands Meeting on January18,2013 from 9:00AM to 4:00pm at Gallaudet University. For a full day, 250 employees will participate in an indoor plenary session, professional development training that address DDOE's Core Values and reiterate DDOE's role in helping to reach the Mayor's goals for a Sustainable DC.	32,653.75	0	11/16/12 - 09/30/13	Yes	Joyce Heard	Local
GDS ASSOCIATES INC.	PO446528	KGO-COMPREHENSIVE ENERGY PLAN-UMD-FY13: Contractor to complete a Comprehensive Energy Plan for the District of Columbia	397,346.00	0	10/17/12 - 09/30/13	Yes	Muviel Garcia	O-Type
General Services, Inc.	PO455650	FY 13 Continuation Hickey Run annual monitoring and maintenance of trash boxes, oil sorption booms, vacuum truck for trash, sump pump feeder flume.	104,894.11	0	09/13/12-09/12/13	Yes	Sheila Besse/Stephen Reiling	O-Type
Golden Triangle Bid Corporation	PO455342	KGO FY13 WPD/Golden Triangle LID Demo: DDOE seeks to lessen the impact of storm water runoff on the District's waterways using Low Impact Development (LID)/Green Infrastructure (GI).	185,000.00	0	12/19/12 - 01/31/15	Yes	Sheila Besse/Patricia Doan	Federal Grant
Greater Washington Urban League, Inc.	PO451268	KGO-GWUL-G2-FY13: Sub-grant award notice to GWUL - G2, the Heating System Repair, Replacement and Tune-up program performs energy audits and heating system tune-ups, repairs, and replacements in low income dwelling units.	327,815.70	23,870.00	10/01/12 - 09/30/13	Yes	Michael Negussie	O-Type
Greater Washington Urban League, Inc.	PO453332	FY '13 GWUL LIHEAP Weatherization Sub-grant Award: This award provides for the purchase and installation of audit-recommended energy efficient measures in eligible low income dwelling units under the joint fiscal years 2011-2013 Sub grant Agreement.	350,000.00	0	10/01/12 - 09/30/13	Yes	LaWanda Jones	Federal Grant
Groundwork Anacostia River DC	PO453756	KGO FY13 WPD GWARDC MWEE Watts Branch: GWARDC and DDOE will conduct a MWEE for students within the Watts Branch Watershed to provide a meaningful watershed educational experience to engage the community, through youth leadership, in valuing and enjoying, as well as preserving and protecting, the urban stream and its watershed. As well as improve the water quality within Chesapeake Bay watershed.	70,000.00	0	10/30/12 - 06/30/14	Yes	Sheila Besse/Grace Manubay	Federal Grant
JMT/CWP, JV	PO450615	KGO FY13 WPD Nash Run Stream Restoration Phase II: Funding to increase the size of the double culvert pipes and stream restoration project downstream of the Nash Run sewer outfall, a stream that discharges into the Anacostia River. Work shall be performed in accordance with the SOW and contractor's proposal dated 11/13/12.	189,070.18	0	11/15/12 - 09/30/13	Yes	Sheila Besse/Josh Burch	Capital
Living Classrooms Foundation	PO451073	KGO WPD FY13 CONTINUATION of MWEE with Living Classrooms: Living Classrooms in agreement with DDOE/WPD will provide training to 3RD, 4th and 5th grade teachers to provide a meaningful watershed environmental experience to District of Columbia youth (11G-11-CB-LCF/WPD15).	26,979.00	0	10/15/11 - 06/30/13	Yes	Sheila Besse/Grace Manubay	Federal grant
Living Classrooms Foundation	PO454854	KGO FY13 WPD/Living Classrooms Environ Ambassadors: To create pollution prevention role models, for 3rd to 8th graders in DCPS, that set example of respecting the environment by recycling, trash removal, etc.	39,961.68	0	01/01/13 - 06/30/14	Yes	Sheila Besse/Grace Manubay	O-Type

Living Classrooms Foundation	PO455591	PO for sub grant to Living Classrooms: This is a sub grant to Living Classrooms Foundation to provide fly fishing education to DC students as outlined in an Aquatic Resources Education grant from the US Fish and Wildlife Service.	65,001.16	0	10/01/11 - 09/30/13	Yes	Joanne Goodwin	Federal Grant
LimnoTech	PO444746	KGO WPD FY13 Design and Plans (30%) for Restoration of Alger Park: This is for the preliminary design (30%) of a project that will provide DDOE and other stakeholders two options that address the high rate of erosion in Alger Park and its stream valley while also improving water quality and enhancing habitat conditions in the park. The preliminary design plans will have an associated 30% design report that details the two design options.	97,400.00	11,865.62	12/17/12 - 09/30/13	Yes	Sheila Besse/Josh Burch	Capital
Metropolitan Washington Council of Governments	PO452458	KGO/FY'13/WQD/WQ/MWCOG - Annual payment for administrative, planning, and technical support on the Anacostia River Watershed Project by MWCOG. Other activities supported by MWCOG is finding solutions to the water quality problems of the river by involving stakeholders at the regional/watershed level. MWCOG plan, coordinate and inform stakeholders and other interested parties of the progress related to river restoration and TMDL's.	40,000.00	40,000.00	12/17/12 - 09/30/13	Yes	Susan Mayo	Federal Grant
OST, Inc.	PO447227	FY 13 ITSA Continuation - GIS Analyst Level 2	134,980.00	37,119.50	10/01/12-09/30/2013	No	Jeff Seltzer	O-Type
OST, Inc.	PO441760	FY 13 ITSA Continuation - New POP ICE - Database Architect Level 2	41,150.00	0	10/01/12-09/30/2013	Yes	Yohance Fuller	O-Type
OST, Inc.	PO442054	FY 13 ITSA Continuation - IT Clerk/Operator Level 2	43,000.00	21,401	10/01/12-09/30/2013	Yes	Brian Robinson	Local
Ross Professional Services	PO444800-V2	General Office Support - Administrative	100,000.00	17,179.80	10/30/12 - 09/30/12	Yes	Steve Kelton/Diane C. Johnson	Federal grant and Local
Scientia Veritas L.L.P.	PO453221	KGO - FY13 - Continuation of Sole Source Contract with Scientia Veritas, L.L.P. (Dr. Richard DeGrandchamp): Scientia Veritas, L.L.P. (SV) is needed to conduct an independent evaluation of risks posed at the Washington Navy Yard (WNY) and to develop and apply a unique geochemical statistical fingerprinting analysis at the WNY.	79,860.00	0	12/31/12 - 09/30/13	No	James Sweeney	Federal Grant
Tetra Tech EM, Inc.	PO453759	DDOE is seeking support for the Department and several programs related to site remediation. These programs include Pesticides, Hazardous Waste Management, Department of Defense (DOD) properties, Volunteer Cleanup (VCP), Underground Storage Tanks and Leaking Underground Storage Tanks (UST and LUST), Brownfields, asbestos, lead abatement and Superfund Response.	100,000.00	0	10/01/12-09/30/2013	Yes	Richard Jackson	O-Type
United Planning Organization	PO451072	KGO-UPO-WAP-FY13: UPO - WAP Program Operation, to install energy efficiency retrofits in low income homes.	280,142.33	680	10/01/11 - 09/30/13	Yes	Muviel Garcia	Federal Grant
United Planning Organization	PO451076	KGO-UPO-ARRA-NEEP-FY13: Sub-Grant Award for energy efficiency retrofits in 501C3 organizations.	46,106.42	46,106.42	10/01/12 - 12/05/12	Yes	Muviel Garcia	O-type
United Planning Organization	PO451476	KGO-UPO-G2-FY13: Sub-grant award notice to UPO - G2 for emergency replacement or repair gas heating and hot water tanks.	327,815.70	109,790.34	10/01/11 - 09/30/13	Yes	Muviel Garcia	O-type
United Planning Organization	PO453331	FY '13 UPO LIHEAP Weatherization Sub-grant Award: This award provides for the purchase and installation of audit-recommended energy efficiency measures in eligible low income dwelling units under the joint fiscal years 2011-2013 Sub-grant Agreement	350,000.00	165	10/01/12 - 09/30/13	Yes	LaWanda Jones	Federal Grant
United Planning Organization	PO455031	KGO-SBEEP-UPO-FY13: Sub grant Agreement for the Small Business Energy Efficiency Program - United Planning Organization.	566,662.40	0	10/01/12 - 09/05/13	Yes	William Fesson	Federal Grant
Vermont Energy Investment Corporation	PO441304	KGO-Sustainable Energy Utility Contract (SEU) FY13: SEU Contract for Vermont Energy Investment Corporation - OPTION YEAR 2	17,100,000.00	1,127,877.00	09/30/11 - 09/30/17	Yes	Taresa Lawrence	O-type

Xerox Corporation	PO455208	Continuation of Maintenance and Supply services for Xerox DocuColor 242: Xerox DocuColor 242 Maintenance Lease Cost per Copy Plan Serial #DUX010860 Meter 1 Excess prints at \$0.0762/copy Meter 2 Excess prints at \$0.0143/copy Xerox DocuColor 242 Maintenance Lease Cost SN ERB080059 D252/242 Bust Center D252EFI/242 BUST Controller for Xerox Copier DocuColor	33,000.00	0	01/25/13 - 09/30/13	Yes	Robinson, Brian	Federal Grant/O-Type
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# Attachment 28

## ESAP

	A	B	C	D	E
1	<b><u>DDOE ENFORCEMENT STRATEGY ACTION PLAN</u></b>				
2	Work in Progress; Last updated: February 6, 2013				
3	Please do not distribute.				
4					
5	<b><u>LEGEND</u></b>				
6	on track or completed				
7	needs attention				
8	running late or hit a barrier				
9					
10					
11	<b>1. Strengthen DDOE’s Enforcement Profile</b>				
12	<b><u>Objective:</u> Senior management will make increased compliance and enforcement a top priority for the agency.</b>				
13					
14	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>Contact</b>	<b>Effect on DDOE’s Operations</b>
15	1.a. DDOE senior management will develop enhanced enforcement and compliance goals, and integrate them into DDOE performance planning documents. Each year’s Performance Plan will include specific enforcement actions, initiatives, and measures linked to agency enforcement priorities.	Done for FY12. In progress for FY13 (with initial plans due District-wide by Jan. 31, 2013).	All performance plans for Fiscal Year 2012 ("FY12") for enforcement staff positions were realigned to better support the agency’s enforcement initiatives and priorities. The performance planning process is nearly complete for FY13, and ESAP tie-ins have been discussed at the Enforcement Meeting. See also, 1.c., below.	Program Managers	This step starts to change the agency’s culture, employees’ expectations, and managers’ ability to hold individuals accountable.

	A	B	C	D	E
16	1.b. DDOE will examine and incorporate measures that improve agency productivity, staff performance, and program capacity.	Ongoing / all year. By April 1, 2013: provide training in Progressive Discipline in a Labor environment, provide an HR-themed Inspector Roundtable.	HR has met with enforcement managers to discuss concerns related to effort and work capacity. This includes defining work role functions as they relate to the agency's priorities. These discussions affect performance and are being led by DDOE's HR Director, Denise Rivera Portis (she will lead an HR-heavy discussion for all inspectors on February 14, 2013, for example). On June 27-28, 2012, top enforcement managers from U.S. Environmental Protection Agency Region III ("EPA") met with agency management and all key enforcement managers to discuss these issues and start developing a game plan. EPA and DDOE are also working on relevant issues through the Performance Partnership Agreement ("PPA"). On February 7, 2013, the Office of Labor Relations and Collective Bargaining will provide training to managers on understanding DPM Chapter 16 - Progressive Discipline in a Labor environment.	HR	The goal is to have a strong and competent enforcement staff. With EPA's help, DDOE plans to improve its enforcement staff and hold people accountable.
17	1.c. DDOE managers and staff will revise performance plans and job descriptions to include core competency measures to improve staff ability to implement regulatory programs and support compliance and enforcement initiatives.	Done for FY12. In progress for FY13 (due District-wide by Jan. 31, 2013).	FY2012 Performance Plans for enforcement staff have been reviewed and were "activated" effective 1/31/2012. Performance planning process is in progress for FY13. See also, 1.a.	HR	These improved performance plans will help show the way to excellent performance—and will help managers hold enforcement staff accountable.
18	1.c., continued.	Completed as of April 2012.	HR has been in discussions with DCHR and has met with DCHR Director Stokes and Labor representatives to expedite revisions to Position Descriptions. HR has worked with Program Management to identify and update the knowledge required, competency factors, and work condition areas to include updates needed for hazardous exposures, and has provided this information to DCHR.	HR	New and better Position Descriptions will allow the agency to better target training, medical monitoring, and other position-specific support.
19	1.c., continued.	Ongoing / all year.	New Classification/Compensation is ongoing. The reform review sessions have been expedited for our agency, and are ongoing.	HR	



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20	1.c., continued.	FY12 completed District-wide by June 30, 2012. FY13--on-going.	Goals and Individual Development Plans should be focused on program and agency goals. Performance Improvement Plans ("PIPs") are being implemented for those identified by Management as having performance deficiencies. In the summer of 2012, at least five enforcement staff were on PIPs; two eventually were fired. In late November, 2012, HR provided on-site training to managers on the topic of "Progressive Discipline."	Program Managers	Our goal is to have all inspectors perform excellently. PIPs will help determine which employees want to improve and which ones need additional performance improvements.
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22	<b>2. Provide Additional Training</b>				
23	<b>Objective:</b> DDOE will assess training needs to support more effective enforcement.				
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25	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>Contact</b>	<b>Effect on DDOE's Operations</b>
26	2.a. DDOE will create a list of required trainings, certifications, and/or fit tests for each inspector and develop a plan for ensuring that all required trainings, certifications, and/or fit tests are renewed in a timely fashion.	In June 2012, training website and tracking database put on Intranet. By April 1, 2013: provide draft of required training classes for DDOE inspectors.	The Office of Enforcement and Environmental Justice ("OEEJ") has met with Yohance Fuller, Administrative Services Administration ("ASA"), who agreed that it is appropriate for OEEJ to get involved with the identification and provision of technical training. Building on HR's initial list, OEEJ is preparing a list of required training. HR's training website and tracking database is done and launched--but not widely used. DDOE lost its HR Director in May, 2012, so training was slowed down because of the HR vacancy (new HR Director started in August 2012). OEEJ is in discussion with EPA regarding inspector credentials. As of July, 2012, there is no formal Training Task Force; ASA will consider the idea. In late January, 2013, HR hired a new HR Specialist who will handle the training function. HR advises that any required list of training will require union sign-off for incumbents.	HR training coordinator, OEEJ	Implementing the required training and testing for understanding will improve DDOE's capacity. DDOE's goal is to provide the resources inspectors need to perform their roles well.

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27	2.a., continued.	Completed Summer and Fall, 2012. Multi-day course expected by Fall 2013.	Hazwoper 8-hour refresher training curriculum is developed and was presented to Hazwoper task force. Classes were held in August and September, 2012. Multi-day Hazwoper course under development and is expected to be held by Fall 2013.	HR training coordinator, Richard Jackson, Charlie Fitzsimmons (EPA), and Training Task Force	Hazwoper is a required safety training class for inspectors.
28	2.a., continued.	TBD-- implementation delayed because of other demands put on Emergency Response Coordinator (e.g., Inauguration)	Fit Test Task Force established. List of employees requiring the fit test has been provided to new Emergency Response ("E.R.") Coordinator, hired September 2012. He will champion this project after finishing all Inauguration tasks.	HR/Fit Test Task Force	Fit testing verifies that Personal Protective Equipment properly fits on the user's face, and is therefore safety related.
29	2.b. Training will be structured to ensure inspector knowledge and competency in relevant regulatory programs.	Ongoing.	<i>Northeast Environmental Enforcement Project</i> ("NEEP") training held on March 28-29, 2012 (mandatory for inspectors; many DPW enforcement staff also attended). In addition to NEEP and Hazwoper, other training courses have been identified through WDA (e.g., Grammar Refresher, Effective Business Writing, and Project Management). On June 27-28, 2012, DDOE met with EPA to discuss ways to improve training for inspectors—e.g., more training by EPA's National Enforcement Training Institute ("NETI"). Four inspectors attended NEEP's Env'tl Site Investigations class in September 2012. Seven DDOE inspectors attended EPA's Basic Inspector Class in October 2012. On Jan. 15, 2013, 20 inspectors attended an EPA-led course on "Inspection Report Writing."	HR Training Coordinator, WDA, OEEJ, and program managers.	Smarter inspectors lead to better enforcement—which could lead to more tickets, and will definitely lead to more compliance (and thus a cleaner environment).

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30	2.c. DDOE will explore multimedia opportunities such as training watershed protection inspectors to enforce certain air quality regulations, since they may encounter engine idling and fugitive dust violations at construction sites they inspect.	Ongoing.	Segments of the Hazwoper 24-hour curriculum will allow for specific program training. On April 24 and 25, 2012, Kate Judson (Stormwater) trained other inspectors about coal tar and bag bill infractions.	See Section 2.b., above.	Cross-trained inspectors have more opportunities to see more violations, which should increase enforcement.
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32	<b>3. Address Resource Needs</b>				
33	<b>Objective:</b> DDOE will seek additional resources necessary to support and/or enhance enforcement capabilities.				
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35	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>DDOE Contact</b>	<b>Effect on DDOE’s Operations</b>
36	3.a. DDOE will hire an Emergency Response Coordinator who will not only coordinate DDOE’s internal response to environmental emergencies such as the release of toxic substances, but will also increase inter-agency communication. In addition, the Emergency Response Coordinator will improve DDOE participation in control and clean-up actions related to environmental emergencies (often led by Homeland Security and Emergency Management Agency and Fire and Emergency Medical Services).	Completed Sept. 2012.	Hiring of E.R. Coordinator was initially completed in January, 2012—but that person left the agency in April 2012. New E.R. Coordinator, John Emminizer, Jr., started in September 2012.	HR; E.R. Coordinator	The E.R. Coordinator will serve as the agency’s Risk Management Representative, On-Scene Environmental Emergency Response Coordinator, and designated point of contact for a number of regional emergency response coordination efforts in the area.

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37	3.b. DDOE will implement a medical monitoring program to ensure the health of employees exposed to occupational hazards.	FY13.	HR and the Programs identified staff in need of Medical Monitoring and Surveillance ("MMS"). HR has drafted an Office Order for MMS; OGC is revising. The agreement with MPD is signed; DDOE plans to join this agreement. Program set to launch pending approval by Agency Director and after additional meeting with Program Management to discuss program elements and funding. HR also meeting with Labor representatives and DCHR to discuss environmental hazard pay for specific positions.	HR	Medical monitoring will allow certain inspectors to take samples from environments which may be hazardous—thus increasing DDOE's capacity. A baseline physical also allows health professionals to track an individual's health over time--aiding risk minimization from exposure to harmful materials.
38	3.c.1. DDOE will provide the required equipment to allow inspectors to conduct on-site sampling and testing safely.	Completed, Jan. 2013	HR obtained a comprehensive list of equipment needed from all Programs. That list was turned over to the previous E.R. Coordinator who, as one of her last tasks before leaving agency in April 2012, sent a final email to Programs regarding the sampling and safety needs of enforcement staff. The new E.R. Coordinator, hired September 2012, has completed a Personal Protective Equipment ("PPE") assessment and has reviewed DDOE's sampling protocols and equipment we have at hand to ensure we are using the safest work practices. PPE appropriate for the inspectors is presently in place and is currently being issued by the individual administrations.	New E.R. Coordinator; Program Management	Proper equipment will allow safe sampling and testing.
39	3.c.2. DDOE will secure contracts for sampling and testing that cannot be done by DDOE staff.	Completed Dec. 4, 2012	As of Dec. 4, 2012, a contract for sampling and testing has been awarded to TetraTech. Sampling will be covered by the contract, in most cases; many of the programs already perform sampling, so this contract will cover those that do not. We are also looking into the option of sending samples to the District's Dep't of Forensic Sciences' new lab.	Paul Connor / Richard Jackson (both DDOE)	Contract sampling and testing will allow better enforcement. Better evidence will better support legal actions, as necessary.

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40	3.d. DDOE will explore the feasibility and benefits of integrating enforcement databases.	Initial exploration completed by end of FY12. Full programming and implementation will run into FY13.	A database contractor started in July, 2012, and met with all programs, reverse engineered databases, drew schema, etc. Unfortunately she fell ill and missed most of Nov. and Dec. 2012. In Jan. 2013 IT terminated her contract, identified new funding, and plans to hire two contractors who can deliver this project. Alan Barak, Steve Kelton, IT, and others have met numerous times to support the effort. The project is so large--now linking 50+ databases--that full implementation will run well into FY13. Additional servers have been purchased, and database development is underway.	IT / ASA and Alan Barak / OGC	Databases that “talk” to each other will allow inspectors to access a wider range of relevant information (say, on a specific property or violator). A new database will eliminate much “double entering” of information, and will improve reporting—all of which will save DDOE time and improve efficiency.
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42	4. Enhance Compliance and Enforcement Methods				
43	<u>Objective:</u> DDOE will employ both compliance assistance and penalties to meet enforcement goals.				
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45	Actions	Target Date	Status	DDOE Contact	Effect on DDOE’s Operations
46	4.a. DDOE will reach out to and educate affected constituencies when significant legislative or regulatory changes are made.	Ongoing.	Laura Gentile, EPA communications expert, led the November 15, 2012, Enforcement Meeting to talk about available tools that programs can use in the education and PR process (DDOE’s communications and outreach staff were invited but could not attend). See also, 7.b., below. Note: OGC has cautioned that DDOE is not the interpreter of federal regs—so we need to clarify our educational duties when EPA issues new regs that impact our stakeholders. Aug. 9, 2012: DDOE's MaryLynn Wilhere addressed the Enforcement Meeting on business education efforts. OGC and the Director always work with the regulated community (e.g., major trade organizations such as DCBIA and AOBA) and get feedback before regs are finalized. DDOE currently meets quarterly with environmental stakeholders. OGC reports that DDOE is "going to have a more open pre-publication development process for certain regs."	TBD	The hope is that increased publicity will put the regulated community on notice. Consequently, potential violators will come into compliance on their own without the expenditure of inspection resources.

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47	4.a., continued.	As needed.	Programs need to have a transition period for new rules in which they would issue warnings for violations.	Programs	Warning the regulated community first, before fining, allows a transition time. Warnings decrease fine revenue but increase good will.
48	4.b. DDOE will issue fines as an important part of achieving compliance through deterrence.	Ongoing.	Increased training of inspectors should lead to increased enforcement, which in turn should lead to increased fines. Note: some programs require warnings first. Please also note: sometimes increased enforcement leads to increased compliance--and decreased fines (as was seen, for example, in the number of NOIs the year after the UST program wrote 80+ NOIs for "failure to register").	Programs	Increased fines will generate additional revenues, of course. Fines should aid DDOE's enforcement efforts through the deterrent effect.
49	4.c. When appropriate, DDOE will consider suspensions, modifications, or revocation of permits and licenses, as part of an enforcement action.	As needed.	The Lead Program has revoked licenses. Other Programs have not taken such actions but will, as appropriate.	All Programs	Revoking licenses should aid DDOE's enforcement efforts; violators will have to comply in order to regain their license. This strong enforcement measure should increase the deterrent effect.

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50	4.c., continued.	Sent DDOE contact list to DCRA, April 19, 2012 (DDOE received DCRA’s list in May 2012; another joint meeting was held on August 9, 2012. By July 1, 2013: hold another joint DDOE-DCRA meeting.	Need better coordination with DCRA. On March 13 and August 9, 2012, DDOE managers met with DCRA to discuss issues. We sent DCRA a contact list and received a similar list in return. DCRA invited us to lead training programs for their staff. The two agencies plan to meet periodically to discuss issues. Communications have definitely improved. DDOE added one more staff to the two already "embedded" at DCRA--three total. In October 2012, DDOE incorporated a DCRA requirement into a DDOE training video for Korean drycleaners. In 2012, DDOE obtained access to DCRA’s Accela online database. This access now allows all DDOE personnel to access DCRA licensing and permit data without having to contact a rep at DCRA with each inquiry. In July 2012 DDOE participated in DCRA’s Citywide Business Compliance Initiative (CBCI) Initiative, a program that sought to educate businesses on regulatory compliance. Both stormwater and air quality inspectors from DDOE participated. As part of this initiative, all CBCI participants from all city agencies were invited to cross-train other inspectors on their programs. Kate Judson cross-trained inspectors and staff from four different sister agencies on both the Bag Law and Coal Tar programs.	Steve Kelton, Collin Burrell, Pierre Erville, Lauren Maxwell	A better relationship with DCRA has many positive outcomes: quicker answers to our questions, more “eyes and ears” as DCRA inspectors tune into potential environmental violations, etc.
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53	5. Develop Penalty Policies and Equitable Enforcement Guidelines				
54	<b>Objective:</b> DDOE will develop metrics and will amend the <i>Enforcement Guidelines</i> to include policies that strengthen compliance assurance and ensure equitable enforcement.				
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56	Actions	Target Date	Status	DDOE Contact	Effect on DDOE’s Operations
57	5.a. DDOE will adopt clear policies for seeking and imposing multi-day penalties.	By April 1, 2013: Finish internal review.	In progress. A draft has been supplied by OGC, reviewed by OEEJ, and discussed by enforcement managers. After internal review, DDOE will send it to EPA for review and comments.	Amy McDonnell / OGC & OEEJ	Multi-day penalties strengthen our enforcement position by vastly increasing the potential fine amounts.

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58	5.b. DDOE will consider the economic benefit violators derive from non-compliance when assessing certain penalties.	By July 1, 2013: provide ABLE and BEN training.	June 28, 2012: EPA offered to provide “ABLE” and “BEN” training as part of PPA support. OEEJ (and others) have access to NETI and could possibly host a video training session and/or send staff to NETI training.	Amy McDonnell/ OGC; OEEJ; HR training coordinator	By considering the economic benefit violators derive from non-compliance, DDOE can “level the playing field” when assessing certain penalties.
59	5.c. DDOE will develop metrics showing efficacy of enforcement, with recognition of the variability of environmental impacts associated with different types and scales of violations (e.g., homeowners versus large institutional polluters).	Ongoing—as cases are available.	This type of metric is best suited for large cases with identifiable pollutant savings as the operation returns to compliance. OGC and the Programs are already working on some big cases where we can hopefully measure results. On June 27, 2012, and again on January 15, 2013, DDOE asked EPA for its method of calculation.	Programs	These types of numbers tend to interest the public especially. They’ll also help justify certain programs.
60	5.d. DDOE will review program standard operating procedures ("SOPs") periodically for consistency with the <i>Enforcement Guidelines</i> .	Ongoing refinement. September 30, 2013, for getting first draft of SOPs for all Programs, and for putting all programs’ SOPs in similar format.	"Bag Bill" has official, signed SOP. On September 28, 2012, Environmental Law Institute (ELI) completed drafts of 33 SOPs for UST, AQD, and Pesticides; Lead already has their SOPs in similar format. By February 15, 2013, OEEJ will issue requisition to develop and/or revise 34 enforcement SOPs from Water Quality, Watershed Protection, Stormwater ("coal tar"), Hazardous Materials, and UST. OEEJ is coordinating the process by which the Director will sign off on completed SOPs.	Steve K./ OEEJ is leading the contracting process; programs and OGC will work with ELI on revisions to SOPs.	SOPs have many benefits, especially in terms of improving quality of the enforcement process and holding people accountable.
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69	<b>6. Create Performance Measures</b>				
70	<b>Objective:</b> Existing performance measures do not reflect the actual state of environmental compliance. Therefore, in addition to measuring traditional enforcement activities, such as the number of inspections conducted, programs will develop performance metrics to determine whether the program is successfully achieving environmental benefits through its enforcement priorities.				
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72	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>DDOE Contact</b>	<b>Effect on DDOE’s Operations</b>
73	6.a. Performance indicators should include, but not be limited to: pounds of pollutants reduced; gallons of groundwater treated; dollar value of injunctive relief and supplemental environmental projects; number of self-audits and corrections by companies/facilities; and number of entities seeking compliance assistance.	September 2013.	DDOE will work with EPA to develop these metrics. See 5.c., above.	Program Managers	These performance metrics will help determine whether a program is successfully achieving environmental benefits through its enforcement priorities.
74	6.b. Program managers will revise SOPs to incorporate the reporting and measuring of specified performance indicators. Where possible, these indicators will be expanded across divisions to create a standard set of enforcement data that will be utilized to track the agency’s performance.	FY14	See 6.a. Program managers will revise SOPs to comply, but will wait to revise until end of two-year Enforcement Strategy implementation. OEEJ will coordinate the process by which the Director will sign off on revised SOPs.	Program Managers	See above comment.

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75	6.c. DDOE will continue to track traditional performance metrics such as the number of inspections conducted, the number of permits issued, the number of plans reviewed, and the number of facilities receiving compliance assistance, and will promote use of common data elements to promote consistent tracking across programs. Such activities will be broken down by activity and by inspector so that individual inspectors' performance can be more easily understood.	All programs compiled enforcement metrics for 3Q12 (sent to CM Cheh on 10-22-12) and will do so quarterly. By April 1, 2013: produce both 4Q12 and 1Q13 numbers (4Q12 numbers have been produced and are undergoing internal review).	This data is intended to be more detailed in terms of productivity measures than the tracking in 1.a., above. Between March and July, 2012, interns Jacy Gaige and Alex English met with all programs to discuss reporting requirements for enforcement activities, and developed templates for report tracking spreadsheets. The programs, OGC, Keith Anderson, and CM Cheh's office were asked to review and comment on the proposed format. OEEJ shared this first report with top management and the Mayor's Office for review before providing to Council. It is expected that the database rewrite project may eventually automate these reports. In addition to quarterly enforcement metrics, DDOE uses Key Performance Indicators (KPIs) to track its work. In July, 2012, DDOE held a meeting to discuss FY13's KPIs. For OEEJ, for example, the KPIs will measure fine revenue, compliance rates, and number of NOIs processed. The decision was made not to set a numeric goal for increasing enforcement actions. OEEJ provided feedback on other programs' KPIs.	OEEJ	Most of the data to be collected and reported for CM Cheh is already being collected in some form. Here, the data will be in one place, will include all enforcement activities, will be reported quarterly, and will provide timely feedback on inspector and program output.

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76	6.d. DDOE will develop a database for tracking compliance, in particular the percentage of entities that return to compliance following an enforcement action, as well as repeat violations.	March 2012: Civil Infractions database programmed to track compliance of Notices of Infraction (NOI). Quarterly: OEEJ runs list of repeat violators and supplies to the Programs, urging inspectors to verify compliance if they have not already done so.	Inspectors added compliance info for all 3q-4q FY12 NOIs. Current compliance at the end of FY12 was 69% (excluding bag bill and engine idling NOIs where compliance is not applicable). This number is expected to trend up as inspectors better follow up on, and report, compliance.	OEEJ	We can now accurately track the compliance of violators. Inspectors get database-prompted feedback to reinspect violators until compliance is achieved.
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93	<b>7. Increase Public Awareness</b>				
94	<b><u>Objective:</u> DDOE will better inform the public about its policies and procedures, activities that trigger regulatory scrutiny, and its enforcement actions in order to deter violations.</b>				
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96	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>Contact</b>	<b>Effect on DDOE’s Operations</b>
97	7.a. DDOE will update its website periodically to ensure up-to-date information about relevant laws, regulations, permit and licensure procedures, fees, and program contact information.	Updating will be an ongoing project. Completed by April 3, 2012: initial website review, linking regulations to dcregs.org, and issue identification.	OGC, OEEJ, and the Programs have discussed proposed website changes. Jacy Gaige, legal intern, created a flowchart of the NOI process to add to OEEJ’s page (another intern will be asked to write accompanying copy). Jacy also prepared a list of proposed changes to DDOE’s website guru, Joe Morcos (many changes won’t fly because of format rules imposed by OCTO), presented her findings at an Enforcement Meeting, and prepared (and Joe implemented) many regulation links to dcregs.org (we’re still having problems with the DC Code links—the site times out). As for website translation, DDOE is waiting for OCTO to define the level of required language access. In January, 2013, OEEJ's intern, Brittany Clements, is starting another review to make sure all links work.	OEEJ, with Joe Morcos’s support	A clear website will eliminate routine calls and will better inform the regulated community and District residents.
98	7.b. DDOE will publish on its website enforcement statistics and press releases regarding significant enforcement actions.	These tasks are ongoing. On June 28, 2012, OEEJ posted FY12 1Q and 2Q enforcement stats on the OEEJ webpage. By April 1, 2013: post FY12 enforcement statistics to DDOE website.	See also, 4.a., above, regarding publishing enforcement-related press releases. OEEJ has identified key statistics to report: # of NOIs (total, and by program), \$ value of NOIs, \$ collected from NOIs, and % compliance. These numbers are also current KPIs. Programs need to think about their “stories” and send them to Donna Henry and Joe Morcos for distribution. What other details do we want to make public?	OEEJ / PIO	Sharing enforcement stats will “share our story” and will encourage self-compliance.

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99	7.c. DDOE will examine the potential use of other social media (i.e., Twitter) as a mechanism to increase public awareness and assist compliance and enforcement.	Ongoing. In 2013: put some type of interface on the Intranet so that the public can access parts of DDOE's enforcement database.	DDOE is already using Twitter and Facebook to increase public awareness. Other ideas may further assist compliance and enforcement: 1) Programs may advertise certain completed enforcement actions (after attorney review); 2) Programs will ensure Twitter is used to advertise education and training opportunities open to the public; and 3) DDOE will investigate how to create a queryable database for the public (as part of database rewrite project). DDOE IT is looking into creating a 311 Smartphone app for environmental issues (complaints, tips, etc.).	Programs/ OGC / IT	Database access and use of social media will increase public awareness, advertise education and training opportunities, and assist compliance and enforcement.
100	7.d. DDOE will create a standard operating procedure for logging in, tracking, and responding to complaints across the agency to ensure high-quality and accessible enforcement information.	TBD--this is a project for the second year of Enforcement Strategy implementation, starting Jan. 2013.	See 3.d., above. As part of the major database rewrite, the contractor will eventually create a new complaint management system. This task is not a priority until all the major programs have been migrated to the new database. The question for DDOE management is whether the agency should have one initial point of contact for ALL complaints?	TBD: agency still needs to decide how to proceed. The decision will be primarily made by Keith Anderson, ASA, OEEJ, and OGC.	Creating a complaint tracking system will help ensure high-quality and accessible enforcement information—no one in the agency keeps agency-wide complaint information. Such a database should eliminate the confusion and duplicate when a caller reaches out to several staff, ANC, Council members, and the Mayor—without telling us of the multiple complaints.
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112	<b>8. Fix Statutory and Regulatory Impediments to Enforcement</b>				
113	<b><u>Objective:</u> DDOE will seek appropriate changes to statutes and regulations to strengthen key regulatory tools and allow for proper enforcement against violators.</b>				
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115	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>Contact</b>	<b>Effect on DDOE’s Operations</b>
116	8.a. DDOE will conduct a comprehensive analysis of its authorizing laws and regulations to identify needed changes, which may include separate criminal and civil penalty provisions, authority for right of entry and required production of documents, and clear procedures for appeals and hearings.	TBD: this is a project for the second year of the Enforcement Strategy's implementation, starting Jan. 2013.	This time-intensive project will be scheduled after completion of the revised schedule of fines. There is the option to improve enforcement capabilities by amending a group of bills at one time by amending DDOE’s Establishment Act. Or they could all be done separately. This is an ongoing conversation. The point person here is Karim Marshall, Legislative and Regulatory Analyst.	OGC	Updating DDOE laws and regs will improve our enforcement by giving us the necessary legal authority to do our jobs. The changes will also clean up outdated, misleading, and incorrect authorities.
117	8.b. DDOE will amend the environmental provisions within the civil infractions Schedule of Fines. Each program will thoroughly review and revise the Schedule of Fines, adding fines for new regulations and updating fines for older violations consistent with enforcement goals/initiatives.	Revisions completed by ELI by end of FY12. Publishing revisions: by late spring 2013	OGC hired ELI to revise the schedule of fines--which was finished in 4Q12. CM Cheh's office has helped put this important regulatory fix back on track.	Amy McDonnell / OGC	Revising the schedule of fines will improve DDOE’s operations in several ways: correcting confusing or wrong information; creating a new DDOE-only chapter under DCMR Title 16 (and thus removing our fines from the Department of Health schedule, for example).
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128	<b>9. Improve Criminal Enforcement Protocols</b>				
129	<b><u>Objective:</u> DDOE does not have criminal enforcement capacity, so it will work with appropriate partners to develop improved protocols for referrals to agencies better equipped to handle serious violations.</b>				
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131	<b>Actions</b>	<b>Target Date</b>	<b>Status</b>	<b>DDOE Contact</b>	<b>Effect on DDOE's Operations</b>
132	9.a. DDOE will become an active participant in a regional environmental crimes task force that includes federal (EPA and FBI) and bordering state (MD and VA) participants.	Ongoing.	OGC has met with the Regional Environmental Crimes Taskforce and Amy McDonnell or Lauren Maxwell will participate in upcoming meetings (latest one was on July 26, 2012). On June 28, 2012, EPA's special agent Pat Coyne spoke to our enforcement meeting. His fellow agent, Socrates Michael, will be DDOE's point of contact.	OGC	Participating in the environmental crimes task force will increase our ability to prosecute environmental crimes—through training and a network of contacts.
133	9.b. DDOE will develop a protocol for referring suspected environmental crimes to appropriate federal authorities.	March 15, 2012. By July 1, 2013: Develop SOP for contacting EPA CID.	DDOE can contact EPA Criminal Investigations Division (CID) currently on an ad-hoc basis, but we will develop a SOP for such contact.	OGC	See above.
134	9.c. DDOE will ensure that enforcement staff are trained on the types of criminal activity for which they should be particularly alert.	TBD 2013.	The Fisheries and Wildlife Division, for example, is examining the necessary steps to safely enforce fish and wildlife regulations.	Fisheries & Wildlife	See above.



	A	B	C	D	E
135	9.d. DDOE will coordinate with District agencies including the DC Metropolitan Police Department (“MPD”), the DC Department of Public Works (“DPW”), the DC Department of Consumer and Regulatory Affairs (“DCRA”), the DC Fire and Emergency Medical Services Department (“FEMS”), the Office of the Attorney General (“OAG”), and any other agency that enforces environmental laws within the District, to create a protocol for addressing environmental crimes.	TBD 2013.	OGC has begun to look into the possibility, but much coordination remains to finalize protocol (an environmental crimes task force existed in the past but was disbanded because of concerns about efficiency of police resources). In 2013: meet with DPW and MPD heads.	OGC, ER Coordinator	See above.

# Attachment 29

## Rulemaking Chart

	Subject	Purpose	Legislation Authorizing or Requiring Rulemaking	Emergency Proposed Final	Program Contact	Statutory Deadline	On Schedule (Y/N)	Please Explain If Off-Schedule	OCA Concept Review	OPLA Concept Review	OGC Review	OCA Review	OPLA Review	OAG Legal Sufficiency Certification	Final OPLA Certification	dcregs.dc.gov	Status - Comments	Published DC Register
1	Stormwater User Fee Discount Program	Allows property owners to earn a reduction on stormwater fee, providing an incentive for property owners to install stormwater management practices that reduce the amount of stormwater runoff generated.	Sections 2(b) and 4 of the Comprehensive Stormwater Management Enhancement Amendment Act of 2008, and sections 7 and 21 of the Water Pollution Control Act of 1984.	2nd Proposed	SWMD: Emily Rice 202-535-2679	May 2010	N	Proposed rule was near ready, but delayed by the Federal government's 2010 challenge that fee was actually tax from which the Federal government was exempt. DDOE prepared legal action to compel payment in fall of 2010, with possibility of litigation adding new complexity into rule development. Congress fixed the problem and DDOE published a proposed rule. Comments were analyzed, the text harmonized with the other, comprehensive Stormwater rules, and proposed rules re-issued.	n/a	n/a	Alan	Sent 6.21.12 Questions returned on 6.25.12 Approved 8.24.12	Sent 8.24.12 Approved 8.31.12	Sent 8.31.12 Rec'd 9.12.12; updated by OAG- LCD email of 1.4.13	Sent 9.17.12; Re-sent 9.26.12 with new transmittal form. Approved 9.24.12		Rules were proposed twice: First Proposed Rulemaking published 7.29.11. Substantive changes made based on comments received. Second proposed published 10.5.12. Based on comments recieved DDOE made seven modest changes for clarification. 01.04.13 OAG agreed with DDOE that changes not substantial, allowing for publication as final. Rules going through DDOE approval to be sent to OCA/OPLA as final. Then, they will be sent for Council review.	Second Proposed Rulemaking published 10.5.12. Extension published on 11.9.12, allowing for public comments until 11.19.12
2	Lead	Establishes lead regulations.	Section 6 of the Childhood Lead Poisoning Screening and Reporting Act of 2002, section 6002 of the Transfer of Lead Poison Prevention Program to the District Department of the Environment Amendment Act of 2008, and section 19 of the Lead-Hazard Prevention and Elimination Act of 2008.	2nd Proposed	LHHD - Pierre Erville	Within 180 days of 3.31.09, for work practices and standards for dust sampling technicians only.	N	Complexity of regulations, waiting on effective date of 2010 amendments, and resolution of federal RRP rule.	n/a	n/a	Polly	Sent 7.11.12 Approved 7.27.12	Sent 7.27.12 Approved 8.2.12	Sent 8.2.12 Rec'd 8.20.12	Sent 8.20.12		First Proposed Rulemaking published 7.22.11. After responding to comments a second informal draft was circulated. After several meetings with the regulated community and stakeholders on the second informal draft, another revised version was officially published as a second proposed rulemaking (which is essentially the third draft). DCBIA requested a 30 day extension of the second proposed rule. Substantial changes have been made and a third proposed rulemaking is going through teh DDOE approval process and we anticipate publication in early April.	Second Proposed Rulemaking published on 8.31.12. A 30-day extension was published on 9.28.12

3	HAPs (Hazardous Air Pollutants)	Identifies toxic air pollutants that pose a health threat in the largest number of urban areas and to regulate sufficient area source categories to ensure that the emissions of these air toxics are reduced.	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Steve Ours	None	n/a	n/a			Lauren	Approved 12.9.11	Approved 12.16.11	Sent to OAG 12.16.11	Sent 3.8.12	Uploaded 3.8.12	DDOE has drafted a second proposed rulemaking to incorporate some updated provisions of the federal revised RICE rule and also to incorporate the recently finalized revisions to the federal Chromium Electroplating and Steel Pickling requirements that we are incorporating by reference. The federal RICE standards were finalized 01-14-13. EPA also recently finalized standards for boilers. In addition, DM Quander wants to review.	Proposed Rulemaking published 3.16.12
4	DDOE Schedule of Fines	Update the DDOE violations within the Schedule of Fines and move them to Chapter 40, which has been designated for DDOE (currently they are still listed under DOH). Add new provisions for new regulations (specifically air and lead), and revise language so that violations are clearly explained.	DDOE Establishment Act	Proposed	OGC	None	Y				Polly						This is an enormous task that was contracted out (to revise and add provisions that mirror current regulations). Contract completed on 9.12.12. Still some comments/concerns to address. Rule was temporarily on hold, but second round of internal review has begun and proposed rulemaking should be complete by end of May.	
5	Stormwater Management	Updates existing regulations promulgated under Water Pollution Control Act, the Sediment Control Act, and the Anacostia Waterfront Environmental Standards Act.	Sections 7 and 21 of the Water Pollution Control Act of 1984, section 2(c) of the Sediment Control Act of 1977, and section 461 the Anacostia Waterfront Environmental Standards Act of 2008. (EPA's MS4 Permit requires implementation by July 22, 2013).	Proposed	SWMD - Brian Van Wye 202.741.2121	(See column R for discussion of EPA's regulatory deadline of July 22, 2013.)	N	DDOE requested OCA/OPLA approval of planned (concept) rulemaking at the end of 2011, based on provisions in EPA's draft MS4 permit for the District. EPA finalized its MS4 permit for the District only on Jan. 22, 2012. DDOE redrafted its rules accordingly, went through the OCA/OPLA/OAG review process, and published August 10, 2012, with a 90-day comment period. The lengthy comment period was necessary, given the length and technical nature of rules and supporting technical guidance in DDOE's Draft Stormwater Management Guidebook. DDOE is incorporating comments received (over 40 sets total) and preparing for a second comment period in spring 2013.	Approved 12.19.11.	Approved 12.27.11	Alan	Sent 5.25.12 Approved 5.25.12	Sent 5.25.12 Approved 6.5.12	Sent 6.8.13 Approved 8.3.12	Sent 8.3.12 Approved 8.7.12		The process will be and has been critical. As discussed with OCA, the EPA deadline is July 22, 2013. DDOE intends to publish the re-proposed rules in April for 30-day comment. The initial 90 day public comment period closed 11.8.12. Extensive outreach: DDOE (1) conducted two public hearings; (2) delivered over a dozen training sessions; (3) held meetings with regulated community and other stakeholders to clarify and explain the rationales, and get comments and suggestions. DDOE held agency-specific briefings and training sessions with DDOT, DMPED, DC Water, DGS, and with OP and 3 housing agencies. DDOE met with EPA twice to discuss the rules and guidelines.	Proposed Rulemaking published 8.10.12

6	Coal Tar Ban	Implements the statutory ban of the use and sale of chemically dangerous coal tar pavement products.	Sections 2(c) and 4 of the Comprehensive Stormwater Management Enhancement Amendment Act of 2008	Proposed	Kate Judson, 202-407-1277	None	n/a	n/a	Sent 1.24.12. Approved 3.7.12	Sent 3.27.12 Approved 4.19.12	Alan						Drafting almost complete. Trying to incorporate appropriate fine amounts into rulemaking that also align with the schedule of fines and harmonize with other water programs' enforcement schemes. Target date for OCA review of proposed rules is February 2013.	
7	Air Quality - Chapter 1 update	Chapter 1 of the air quality regulations contains the general provisions for implementation and enforcement of the air quality regulations. Chapter 1 has not been updated since	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Cecily Beall	None	Y	n/a			Kim & Lauren						Internal drafting started	
8	Hazardous Waste	Overhaul of the Hazardous Waste Regulations, removing extraneous regulations and adding a small business exemption to EPA generator identification number fee.	Section 6 of the District of Columbia Hazardous Waste Management Act of 1977	Proposed	TSD - Mary Begin	None	n/a	n/a			Jared	Sent 8.31.12. Approved 10.1.12	Sent 10.12.12. Approved 11.1.12	Fowardred from EOM (who is reserving approval until OAG review) 10.19.12 Approved 11.7.12	Received 12.4.12	Uploaded 12.4.12	Public comment period extended per stakeholders' request. Comment date will end on February 6, 2013.	Proposed Rulemaking published 12.7.12
9	Pesticide Regulation Update	To add requirements of the Pesticide Education and Control Act of 2012 and to update Pesticide Regulations in 20 DCMR Chapters 22-25	Pesticide Education and Control Amendment Act of 2012	Proposed	Mary Begin	Within 570 days of Effective Date of Legislation (projected effective date 10.22.12)	Y				Jared						First internal draft created and is under review with program staff. Meeting scheduled for the end of February to address and identify any staff concerns.	
10	Air Quality - Chapter 2 and 3 Permit Fees	Update the permit fees under the DDOE's major source (Chapter 3) permitting program, add fees for Chapter 2 permits, and update Chapter 2 to include a synthetic minor program.	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Stephen Ours	None	N/A				Lauren						OGC and AQD are working together to draft. Regulated community wants DDOE to adopt a synthetic minor permit program, but fees need to be imposed to support this program.	
11	Asbestos	Amends asbestos regulations to include updated fees, CFR references, and work practices.	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984, and section 14 of the Asbestos Licensing and Control Act of 1990	Proposed	AQD - Manuel Oliva	None	n/a	n/a			Lauren						Drafted, but still under internal review and revisions.	
12	GSA Power Plant	Extends emissions limits from the NOx SIP Call for one facility, GSA.	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Jessica Daniels	2009 - EPA stopped administering the NOx SIP Call trading program after 2008, and states need to continue meeting NOx SIP Call obligations in ozone SIPs.	N	Delays with implementation of CAIR (the rule that replaced the NOx SIP Call, but did not include non-EGUs)	n/a	n/a	Lauren	Resent 5.9.11 Approved 5.11.11	Approved 4.20.11	Sent 6.13.11	Sent 7.11.11	Uploaded 7.12.11	Rulemaking currently on hold so that DDOE can address comments. DDOE needs to reassess rulemaking approach in light of the DC Court of Appeals decision vacating the EPA's Clean Air Interstate Rule (CAIR) on 8.21.12. EPA rejected most recent proposal, so DDOE is considering alternative options.	Proposed Rulemaking published 7.22.11

13	Ultra-low Sulfur home heating oil	Imposes more stringent limits on sulfur content in fuel oil for sale and for use in the District, in accordance with the District's commitment under the Mid-Atlantic/Northeast Visibility Union (MANE-VU)	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Cecily Beall	No statutory deadline, however MANE-VU commitment requires new standards to go into effect beginning in 2014	Y	n/a			Lauren						Drafted, but still under internal review and revisions.	
14	Recipricating Internal Combustion Engines (RICE)	Establishes emission standards for generators.	Sections 5 and 6(b) of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD- John Nwoke	None	n/a	n/a			Lauren						Drafted, but still under internal review and revisions. Not be confused with the HAPS rule. The District plans to adopt a different RICE standard than EPA.	
15	Low Emission Vehicle Standards	Adopt California Low Emissions Vehicle (LEV) standards and compliance requirements	Section 2 of the Clean Cars Act of 2008	Proposed	AQD - Charles Williams	Mayor required to establish and maintain a low-emissions vehicle program by adopting California emissions standards and compliance requirements applicable to vehicles of model year 2012.	N	Adoption of the standards was delayed initially because the EPA had refused to grant California a waiver for their emission standards. The waiver was granted in 2009 and EPA adopted national standards that were similar to the CA standards. DDOE was under the impression for some time that the CA and federal standards were the same, and therefore no action was needed to implement the Act.			Lauren						EPA is expected to come out with national standards for vehicle model years 2017-2025 that would harmonize federal and California standards, however it has become increasingly uncertain when these will come out. Therefore, DDOE is planning to move forward with adopting the California Low Emission Vehicle (LEV) III standards.	
16	Voluntary Cleanup	Establishes regulations for Voluntary Cleanup Programs: the "VRAP" manages cleanups of petroleum USTs and the "VCP" manages cleanups of hazardous substances.	Section 801 of the Brownfields Revitalization Amendment Act of 2000, and section 13 of the District of Columbia Underground Storage Tank Management Act of 1990	Proposed	LRDB - Paul Connor	None	N	New VCP Regulations were delayed initially to incorporate the VRAP regulations. They were further delayed to incorporate the Brownfields amendments of 2010.	n/a	n/a	Jared	sent 8.25.11 reminder on 9.6 approved 9.8.11	sent 8.25.11 Approved 8.26.12	sent 9.12.11	Sent for publication on 11.22.11		Regulations remain in a holding pattern pending resolution of issues with regulated community and other stakeholders.	Proposed Rulemaking published 12.9.11
17	Wetlands	Sets forth the comprehensive framework to manage, preserve, and extend the remaining aquatic resources of the District.	Sections 7 and 21 of the Water Pollution Control Act of 1984, and section 461 of the Anacostia Waterfront Environmental Standards Act of 2008	Proposed	WQD - Collin Burrell	None	n/a	n/a	Sent to OCA 5.9.11.	Sent to OPLA 5.9.11, OPLA sent to DMPED for comments on 6.2.11. On , January 12, OPLA gave DDOE approval to proceed.	Caroline						6.20.12 DDOE met with interested stakeholders to share draft of proposed wetland regulations. A listening session with interested stakeholders was held on 9.13.12 to solicit input to the draft wetland regulations. DDOE is reviewing the comments recieved.	
18	Triennial review od Water Quality Standards	Requied to protect the designated uses of the District's water bodies	Section 303(c of CWA and Water Pollution Control Act 8-103.05 and 8-103.21	Proposed	Shah Nawaz	1-Jan-13	yes		Sent 12.5.12 Aproved 12.6.12	Sent 12.6.12	Caroline						Draft undergoing Internal review. DDOE will soon be seeking stakeholder input on the draft rules prior to proposing.	

19	Wells Maintenance Fund	Develops a well permitting scheme and establishes a fee with which to cover the costs of the significant resources required to review a permit application.	Sections 7 and 21 of Water Pollution Control Act of 1984	Proposed	WQD - Diane Douglas	None	n/a	n/a	Sent 4.12.12 Approved 4.20	Sent 4.26.12 Approved 4.30.12	Caroline						Draft under internal review and revisions. DDOE is seeking stakeholder input on the issues, prior to proposing the rules.	
20	GHG Tailoring	Amends definitions in the air regulations in order to incorporate permitting requirements for greenhouse gases (GHGs), in accordance with the Environmental Protection Agency's (EPA) Prevention of Significant Deterioration and Title V Greenhouse Gas Tailoring Rule.	Sections 5 and 21 of the District of Columbia Air Pollution Control Act of 1984	Proposed	AQD - Steven Ours	No statutory deadline, however federal rule listed first implementation step taking place on January 2, 2011.	N	GHG Tailoring rulemaking amends some of the same definitions as the the NSR rulemaking, so this will be published after NSR is completed. Also, several bills have been introduced in Congress over the past year that would strip EPA of its authority to regulate GHGs, so there is some uncertainty about whether the federal rule will remain effective.			Lauren						DDOE is incorporating EPA's comments to the proposed rulemaking,	
21	DCEPA	Planning to amend DCEPA and implementing regulations to: 1) close loop holes since no EIS has ever been triggered under this Act; 2) require an environmental justice assessment for each	Section 10 of the District of Columbia Environmental Policy Act of 1989	Proposed	TBD	None	n/a	n/a									On "to do" list. Need to update EISF regulations.	
22	Wildlife Protection	Requires licensing of individuals performing wildlife control activities, creates qualifications and conditions for licensure, sets restrictions on the capture, handling, and transport of wildlife, sets restrictions on euthanasia of wildlife, to establish control requirements for specified species, requires the compilation of service	Section 8(b) of the Wildlife Protection Act of 2010	Proposed	Bryan King	None	n/a	n/a			Caroline						Rough draft prepared. Two meetings with DOH and the regulated community to get a better understanding of how this Act can be implemented. On hold for new DDOE Legislative Analyst to coordinate.	
23	Human and Environmental Health Protection Fine Levels	To establish fines for violations of the Act within the civil infractions schedule of fines.	Sections 5(b) and 6 of the Human and Environmental Health Protection of 2010	Proposed	AQD - Cecily Beall	July 2011	N	Need Mayor's Order delegating authority			Lauren						DDOE has a new Legislative and Regulatory Analyst who is working on a revised Mayor's Order to delegate the responsibilities under the HEHPA.	
24	Construction and Demolition (C&D)	Recycling requirements for LEED certifications.	Section 5 of the Construction and Demolition Waste Recycling Accountability Act of 2012	Proposed	OPS - Mary Lynn Wilhere	NA	NA				Jared						Rulemaking not started, pending discussion of legislative solution.	

Attachment 35  
Green TAG Participants



## Name

## Affiliation

### Voting Members

Bill Updike	DDOE
Harrison Shelton	DCRA
John Otto	Akridge
Patrick Kunze	GHT Limited
Joe Winters	HOK
Fulya Kocak	Clark Construction
Ethan Landis	Landis Construction
Nicola Whiteman	AOBA
Frank Mobilio	JLL

### Non-Voting Members

Julia Craighill	Sustainability Consultant
Gerald Curran	DCRA
Gary Englebert	DCRA
Don Bauman	Cushman & Wakefield
Derek Gallardo	Hitt Contracting
Adrian Conforti	Cassidy Turley
Dan Moring	IBC Engineering Services
Cliff Majersik	IMT
Dick Meyer	IMT
Ryan Meres	IMT
Eric Mayl	Core Group
Michael Walton	Envision
Nikki Washington	McKissack & McKissack
Robert Hershey	Energy & MGT Consulting
Marc Fetterman	Fetterman Associates, PC
Anica Landreneau	HOK Architects
Jill Stern	DCRA
Heather Langford	USGBC
Jeremy Sigmon	USGBC
Tay Garnett	DCRA
Roger Chang	WRL Design
Keith Nelson	WJE Associates
Matt Bowyer	Palladino & Company