

### Late-Night Leage Single-Season Costs

Description	Classification	CSG	Unit Cost	Qty	Total
<b>Personnel Services: Site Lead/Site Based League Organizer (1 per site)</b>	PS	15	\$ 6,800.00	1	\$ 6,800.00
<b>Grade 9/ Step 5- PT</b>					
<b>1040 Hours</b>					
<b>Personnel Services: Site Based League Support (1 per site)</b>	PS	15	\$ 5,700.00	1	\$ 5,700.00
<b>Grade 7/ Step 5 PT</b>					
<b>1040 Hours</b>					
<b>Personnel Services: Customer Service Representative</b>	PS	15	\$ 5,200.00	1	\$ 5,200.00
<b>Grade 6/ Step 5- PT</b>					
<b>1040 Hours</b>					
<b>Projected Overtime Costs</b>	PS	15	\$ 2,500.00	1	\$ 2,500.00
<b>Projected Premium Pay: Night Differential</b>	PS	15	\$ 1,770.00	1	\$ 1,770.00
<b>Projected Benefits</b>	PS	15	\$ 5,000.00	1	\$ 5,000.00
<b>Supplies: Uniforms</b>	NPS	20	\$ 2,500.00	1	\$ 2,500.00
<b>Contract: Officiating Services</b>	NPS	41	\$ 105.00	75	\$ 7,875.00
<b>Supplies: Basketball</b>	NPS	20	\$ 400.00	11	\$ 4,400.00
<b>Supplies: Scorebooks</b>	NPS	20	\$ 15.00	2	\$ 30.00
<b>Supplies: Trophies</b>	NPS	20	\$ 30.00	100	\$ 3,000.00
<b>Supplies: Office Supplies (program wide supplies)</b>	NPS	20	\$ 500.00	1	\$ 500.00
<b>Professional Services: PSD (armed)</b>	NPS	40	\$ 150.00	11	\$ 1,650.00
<b>Professional Services: League Administrator Training (program wide training)</b>	NPS	40	\$ 250.00	1	\$ 250.00
<b>Equipment : Portable Clocks</b>	NPS	70	\$ 500.00	1	\$ 500.00
<b>PS Total</b>					<b>\$26,970.00</b>
<b>NPS Total</b>					<b>\$20,705.00</b>
<b>Overall Total</b>					<b>\$47,675.00</b>