

# Performance Oversight Questions

## Department of Public Works

### 1) ORGANIZATION AND OPERATIONS

- Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.



- Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions. For vacant positions, please indicate how long the position has been vacant.

DPW currently has a total of 1,265 filled positions, including Government Service positions, as well as 219 vacant positions inclusive of temp positions (154 Permanent, 65 Temp). For the list of employees, please see appendix A.

- Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

There were several changes to the leadership of the agency:

- Mr. Christopher Geldart is serving as Acting Director for the Department of Public Works in response to the resignation of the previous Director
- Mr. Michael Carter was hired as the new Deputy Director
- Mr. Herman C. James was hired to backfill the vacated Human Capital Administrator position as a result of preceding incumbent's retirement
  - Mr. Herman James oversees the Human Capital Administration, while Ms. Gena Johnson is responsible for the Office of Administrative Services
- Ms. Beulah Daniels was hired as the new of Chief Information Officer
- Ms. Suzette Robinson was hired as the new FLEET Management Administrator
- Mr. Johnny Lee Gaither was promoted to Parking Enforcement Management Administrator
- Daniel Harrison was reassigned from the Solid Waste Management Administration into the position of Associate Admin for Fleet Svc Operations within the FLEET Administration
- The Deputy Administrator positions for both the Solid Waste Management Administration and Parking Enforcement Administration are currently vacant as a result of a promotion and reassignment

**Office of the Director** - provides vision, leadership, direction, and guidance as well as administrative support and the required tools to achieve operational and programmatic results. The Department of Public Works provides the basic services that residents expect from their local government. This large organization has a simple mission: to provide quality services that both enhance the quality of life in the District and strengthen our economic competitiveness, by ensuring safe, clean, and aesthetic neighborhoods and public spaces.

The Office of the Director includes the following divisions:

- Office of the Director
- Human Capital Administration
- Office of Administrative Services

- Office of Information Technology
- Agency Financial Operations
- Office of the General Counsel
- Office of Organizational Effectiveness and Change Mgmt.
- Office of Waste Diversion

**Solid Waste Management Administration (SWMA)** - performs a number of daily operations, including trash and recycling collection, sanitation education and enforcement, graffiti removal, public litter can service, fall leaf collection, and street and alley cleaning.

SWMA includes the following divisions:

- *SWEEP* - inspects properties for sanitation violations; enforces sanitation regulations, including commercial recycling; educates residents and businesses about sanitation regulations; collects household hazardous waste and electronic materials; and shreds residents' personal documents;
- *Solid Waste Collections* – provides solid waste (trash, recycling, and bulk) collection services to residents of single- family homes so that they can have their trash, recyclables, and bulk items removed conveniently and regularly;
- *Public Space Cleaning* – provides comprehensive street and alley cleaning services to residents, visitors, and businesses so that they can live, work, and play in clean neighborhoods. Specific services include mechanical street sweeping, litter can collections, rights-of- way mowing, nuisance and graffiti abatement, seasonal leaf collection, and snow and ice removal; and
- *Solid Waste Disposal* – provides municipal waste disposal services to DPW, other District agencies, private haulers, and residents so that they can unload collected waste safely, conveniently, and legally.

**Parking Enforcement Management Administration (PEMA)**- provides on-street parking enforcement services, including ticketing, towing, booting, and removal of abandoned and dangerous vehicles.

PEMA includes the following divisions:

- *Parking Enforcement* – provides parking enforcement of the District's parking regulations to promote vehicular safety and provide smooth traffic flow and increased access to short-term parking at meters and long-term parking on residential streets;
- *Vehicle Immobilization and Towing* – provides reduced parking congestion in the District by facilitating the timely relocation and/or impoundment of illegally parked vehicles from public space; and
- *Abandoned and Junked Vehicles* – provides the oversight of safe streets through the efficient removal of abandoned and dangerous vehicles from public space and nuisance properties within the District; and
- *Customer Service* – responds to requests from constituents 24 hours a day, seven days a week.

**Fleet Management Administration (FMA)** - supports all city services by procuring and maintaining more than 3,000 vehicles, excluding those used by the Metropolitan Police Department, the Fire and Emergency Medical Services Department, the Department of

Corrections, and DC Public Schools. This division fuels all 6,000 District government vehicles, including school buses, fire and trash trucks, and street sweepers.

FMA contains the following divisions:

- *Scheduled Fleet Maintenance* – performs preventive maintenance actions, including changing oil and filters and checking tires, engines, batteries, and transmissions; and prepares vehicles for seasonal and year-round duties (alley cleaning, snow removal, leaf collection, pothole repair, etc);
- *Unscheduled Vehicle and Equipment Repairs* – tows inoperable vehicles, diagnoses why vehicles are not operating properly, and makes the necessary repairs or transfers vehicles to vendors for return to service;
- *Vehicle and Equipment Acquisitions* – consults with District government agencies about vehicle needs, ensures these agencies have sufficient budget authority to meet their needs, procures vehicles, and reduces unnecessary vehicles from the fleet; and
- *Fleet Consumables* – provides most District agencies with operational fueling stations; procures fuel, oil, and other lubricants; and installs fuel rings.

2. Please list each **new program** implemented by the agency during FY 2018 and FY 2019, to date. For each initiative please provide:
  - A description of the initiative, including when begun and when completed (or expected to be completed);
  - The funding required to implement the initiative;
  - Any documented results of the initiative.

Please reference Appendix B

3. Please provide a complete, up-to-date **position listing** for your agency, ordered by program and activity, and including the following information for each position:
  - Title of position;
  - Name of employee or statement that the position is vacant, unfunded, or proposed;
  - Date employee began in position;
  - Salary and fringe benefits (separately), including the specific grade, series, and step of position;
  - Job status (continuing/term/temporary/contract);
  - Whether the position must be filled to comply with federal or local law.

*Please note the date that the information was collected*

- Data was collected on 1/31/2019.
- Please see Appendix A

4. Does the agency conduct annual **performance evaluations** of all of its employees, and was this done in FY 2018? Who conducts such evaluations? What are they performance measures by which employees are evaluated? What steps are taken to ensure that all agency employees are meeting individual job

requirements? What steps are taken when an employee does not meet individual job requirements?

The Department of Public Works conducts annual performance evaluations based on the guidelines established by the DC Department of Human Resources. The evaluations are conducted by supervisory personnel and include both mid-year and annual evaluations. In addition, employees who provide services on a temporary seasonal basis are evaluated, which is then used as a portion of the criteria to be hired in the future. The performance evaluations support the Strategic Plan of DPW as well as the FY 2018 Performance Plan. Feedback is provided continuously to DPW employees to ensure adherence to performance goals and competencies. However, when an employee does not meet the individual job requirements, DPW adheres to the requirements prescribed including but not limited to, placing employees on performance improvement plans.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

During the FY18 period, DPW received one detailed employee, Timothy Spriggs from HSEMA to manage and handle snow operations; the start date was October 1, 2018, the return date has not yet been determined.

6. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

**FY19 Contract Employees**

| <b>Title</b>  | <b># of Contractors</b> | <b>Hourly Rate</b>   | <b>Division Assigned</b>                                | <b>Company</b>   |
|---|-------------------------|----------------------|---|------------------|
| Graphic Designer II/III                                   | 1                       | \$43.95 -<br>\$52.00 | Communications  | Walton & Green   |
| Technical Writer III                                      | 1                       | \$62.66              | Communications  | Walton & Green   |
| General Clerk III   | 1                       | \$46.00              | Communications  | Walton & Green   |
| General Clerk I   | 1                       | \$26.00              | Facilities Management/Office of General Counsel         | Walton & Green   |
| Recycling Laborer (short-term assignment)                 | 1                       | \$29.95              | Office of Waste Diversion                               | Walton & Green   |
| Program Analyst   | 1                       | \$34.53              | Office of Strategic Planning and Performance Management | Walton & Green   |
| Operation Research Analyst III                            | 3                       | \$83.20              | Office of Strategic Planning and Performance Management | Walton & Green   |
| Procurement Clerk   | 1                       | \$26.50              | Office of Contracting and Procurement                   | Walton & Green   |
| Voice/Data Communications Engineer (Senior)               | 1                       | \$69.99              | Office of Information Technology                        | Computer Aid Inc |
| Geographic Information System Analyst/Programmer (Master) | 1                       | \$79.93              | Office of Information Technology                        | Computer Aid Inc |
| IT Consultant (Senior)                                    | 1                       | \$80.98              | Office of Information Technology                        | Computer Aid Inc |
| IT Consultant (Master)                                    | 1                       | \$95.98              | Office of Information Technology                        | Computer Aid Inc |
| Enterprise Architect (Master)                             | 1                       | \$134.96             | Office of Information Technology                        | Computer Aid Inc |
| Business Functions Analyst III                            | 1                       | \$91.16              | Office of Information Technology                        | The Triage Group |

**FY18 Contract Employees**

| <b>Title</b>  | <b># of Contractors</b> | <b>Hourly Rate</b> | <b>Division Assigned</b>                                | <b>Company</b>   |
|---|-------------------------|--------------------|---|------------------|
| Graphic Designer II                                       | 1                       | \$42.25            | Communications  | Walton & Green   |
| Technical Writer III                                      | 1                       | \$62.66            | Communications  | Walton & Green   |
| General Clerk III   | 1                       | \$46.00            | Communications  | Walton & Green   |
| Operation Research Analyst III                            | 1                       | \$83.20            | Director's Office                                       | Walton & Green   |
| General Clerk I   | 1                       | \$26.00            | Facilities Management/Office of General Counsel         | Walton & Green   |
| General Clerk III   | 1                       | \$33.00            | Facilities Management                                   | Walton & Green   |
| Computer System Analyst III                               | 1                       | \$100.05           | Information Tech Services                               | Walton & Green   |
| Program Analyst   | 1                       | \$34.53            | Office of Strategic Planning and Performance Management | Walton & Green   |
| Operation Research Analyst III                            | 3                       | \$83.20            | Office of Strategic Planning and Performance Management | Walton & Green   |
| Procurement Clerk   | 1                       | \$26.50            | Office of Contracting and Procurement                   | Walton & Green   |
| Voice/Data Communications Engineer (Senior)               | 1                       | \$69.99            | Office of Information Technology                        | Computer Aid Inc |
| Geographic Information System Analyst/Programmer (Master) | 1                       | \$79.55            | Office of Information Technology                        | Computer Aid Inc |
| IT Consultant (Senior)                                    | 1                       | \$80.98            | Office of Information Technology                        | Computer Aid Inc |
| IT Consultant (Master)                                    | 1                       | \$95.98            | Office of Information Technology                        | Computer Aid Inc |

**FY18 Contract Employees**

| <b>Title</b>                            | <b># of Contractors</b> | <b>Hourly Rate</b> | <b>Division Assigned</b>         | <b>Company</b>   |
|---|-------------------------|--------------------|----------------------------------|------------------|
| Enterprise Architect (Master)           | 1                       | \$134.96           | Office of Information Technology | Computer Aid Inc |
| Salesforce Developer and Operations SME | 1                       | \$91.16            | Office of Information Technology | OCTO/MOU         |

7. Please provide the Committee with:

- A list of all employees who receive cellphones or similar communications devices at agency expense.
  - ◆ Please provide the total cost for mobile communications and devices at the agency for FY 2018 and FY 2019 to date, including equipment and service plans.

Please See Appendix C Part I and Part II

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

Please see Appendix D

- A list of employee bonuses or special award pay granted in FY 2018 and FY 2019, to date.

There were no bonuses or special award pay granted during neither FY18 nor year to date for FY19.

- A list of travel expenses, arranged by employee.

Please reference Appendix E Part I

- A list of the total overtime and worker's compensation payments paid in FY 2018 and FY 2019, to date.

|                               | <b>Overtime</b>      | <b>Worker's Compensation</b> |
|-------------------------------|----------------------|------------------------------|
| <b>FY-18</b>                  | 9,208,366.69         | 394,845.17                   |
| <b>FY-19 (As of 12/31/18)</b> | 2,636,383.34         | 87,321.50                    |
| <b>Total:</b>                 | <b>11,844,750.03</b> | <b>482,166.67</b>            |

8. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.

- Compensation Collective Bargaining Agreement between the District of Columbia Government and Compensation Units 1 and 2;
  - Collective Bargaining Agreement between the District of Columbia Government and American Federation of Government Employees (AFGE), AFL-CIO Local 631;
  - Collective Bargaining Agreement between the District of Columbia Government Departments of: Public Works, Transportation, Motor Vehicles, and the Taxicab Commission and American Federation of Government Employees Local 1975;
  - Master Agreement between The American Federation of State, County and Municipal Employees (AFSCME), District Council 20, AFL-CIO and The Government of the District of Columbia;
  - Collective Bargaining Working Conditions Agreement between American Federation of Government Employees, Local 1403, AFL-CIO and The District of Columbia and The Office of the Attorney General, The Government of the District of Columbia; Compensation Agreement between the District of Columbia and the Office of the Attorney General and the American Federation of Government Employees, Local 1403, AFL-CIO.
- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
    - Fleet Management Administration and Office of Administrative Services, AFGE Local 631, October 6, 2009 through September 30, 2013, 87 employees;
    - Parking Management Administration, AFGE Local 1975, November 20, 2007 through September 30, 2010, 314 employees;
    - Solid Waste Management Administration, AFSCME Local 2091 (under Council 20 Master Agreement), October 2006 through September 30, 2010, 571 employees;
    - Office of General Counsel, AFSCME Local 2401 (under Council 20 Master Agreement), October, 2006 through September, 30, 2010, 1 employee;
    - Compensation 1 and 2 covers the Fleet Management Administration, Office of Administrative Services, Parking Enforcement Management Administration, and Solid Waste Management Administration bargaining units, October 1, 2017 through September 30, 2021; 973 employees;
    - Attorney-Advisors, Office of General Counsel, Working Conditions and Compensation Agreements, AFGE Local 1403, October 1, 2017 through September 30, 2020; 1 employee.
  - Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
    - AFGE Local 631, Barbara Milton, President, [bjm1277@aol.com](mailto:bjm1277@aol.com), 202-236-0500, P.O. Box 54585, Washington, DC 20032;
    - AFGE Local 1975, Gina Walton, President, [afge1975dmv@yahoo.com](mailto:afge1975dmv@yahoo.com), 443-787-9214, 95 M St. SE, Washington, DC 20024;
    - AFSCME Local 2091, Barry Carey, President, [barry.carey@yahoo.com](mailto:barry.carey@yahoo.com), 202-476-9029, 100 M St. SE, Suite 100, Washington, DC 20003;



- AFGE Local 1403, Steve Anderson, President, [steve.anderson@dc.gov](mailto:steve.anderson@dc.gov), 202-724-6607, 441 4<sup>th</sup> St. NW, 6<sup>th</sup> Floor, Washington, DC 20001;
- Wayne Enoch, President, AFSMCE Local 2401, [enoch2401@gmail.com](mailto:enoch2401@gmail.com), 202-570-3136, 100 M St. SE, Suite 250, Washington, DC 20003.

- Please note if the agency is currently in bargaining and its anticipated completion date.

The agency is not currently in bargaining

9. Please identify all **electronic databases** maintained by your agency, including the following:

- A detailed description of the information tracked within each system;
- The age of the system and any discussion of substantial upgrades that have been made or are planned to the system;
- Whether the public can be granted access to all or part of each system.

Please reference Appendix E Part II

10. Please describe the agency's procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY18 and FY19, to date, and whether and how those allegations were resolved.

Per Mayor's Order 2017-313, complaints of sexual harassment are referred to the Agency's Sexual Harassment Officer, designated alternate, or the General Counsel's office for investigation and resolution.

Employees have the right to EEO counseling of alleged violations of the DC Human Rights Act. EEO counseling is required prior to filing a complaint with OHR, for all allegations except sexual harassment. Employees with sexual harassment allegations may go directly to OHR to file their complaint. Regarding disciplinary matters, Chapter 16 of the DPM or the employee's Collective Bargaining Agreement (CBA), provide for appeals. Chapter 16 of the DPM provides for a grievance process. Employees covered by CBA's follow the negotiated grievance procedure under the CBA or the process detailed Chapter 16.

| <b>Fiscal Year</b> | <b>Type</b> | <b>Description</b> | <b>Resolution</b>  |
|--------------------|-------------|--------------------|--|
| 2018               | Misconduct  | Neglect of duty    | Complaint substantiated; appropriate disciplinary action taken |

|      |            |   |   |
|------|------------|---|---|
| 2018 | Misconduct | Use of inappropriate language                       | Complaint substantiated; employee retired prior to disciplinary action be taken   |
| 2018 | Misconduct | Arguing; use of inappropriate language              | Complaint not substantiated   |
| 2018 | Misconduct | Neglect of Duty                                     | Complaint not substantiated   |
| 2018 | Misconduct | Use of inappropriate language                       | Complaint not substantiated   |
| 2018 | Misconduct | Neglect of Duty                                     | Complaint substantiated; appropriate disciplinary action taken  |
| 2018 | Misconduct | Use of inappropriate language                       | Complaint not substantiated   |
| 2018 | Misconduct | Use of inappropriate language; threatening language | Complaint not substantiated   |
| 2018 | Misconduct | Harassment  | Complaint not substantiated   |
| 2018 | Misconduct | Use of inappropriate language; arguing              | Complaint not substantiated   |
| 2018 | Misconduct | Harassment  | Complaint not substantiated   |
| 2018 | Misconduct | Harassment  | Complaint not substantiated   |
| 2018 | Misconduct | Harassment  | Substantiated in part; not substantiated in part; disciplinary action not able to be taken within the time limits of Chapter 16 |
| 2018 | Misconduct | Use of inappropriate language                       | Complaint substantiated; disciplinary action not able to be taken within the time limits of Chapter 16                          |
| 2018 | Misconduct | Use of inappropriate language; arguing              | Complaint substantiated; appropriate  |

|      |                   |   |  |
|------|-------------------|---|--|
|      |                   |   | disciplinary action taken  |
| 2018 | Misconduct        | Use of inappropriate language; arguing  | Complaint not substantiated  |
| 2018 | Misconduct        | Use of inappropriate language; arguing; neglect of duty                                       | Complaint substantiated; disciplinary action not able to be taken within the time limits of Chapter 16 |
| 2018 | Misconduct        | Harassment  | Complaint substantiated; appropriate disciplinary action taken   |
| 2018 | Misconduct        | Fighting  | Complaint substantiated; disciplinary action not able to be taken within the time limits of Chapter 16 |
| 2018 | Sexual Harassment | Quid Pro Quo  | Complaint unsubstantiated  |
| 2018 | Sexual Harassment | Sexually offensive text communication   | Complainant did not want to move forward   |
| 2019 | Misconduct        | Arguing   | Complaint not substantiated  |
| 2019 | Misconduct        | Harassment  | Complaint substantiated in part; not substantiated in part; appropriate disciplinary action taken      |
| 2019 | Misconduct        | Discrimination  | Investigation on-going   |
| 2019 | Misconduct        | Fighting; false statements; unauthorized or improper use of official authority or credentials | Complaint substantiated; employee resigned   |
| 2019 | Misconduct        | Misuse of government vehicle; failure to report an accident; operating government vehicle     | Complaint substantiated; appropriate disciplinary action taken   |

|      |                   |   |                           |
|------|-------------------|---|---------------------------|
|      |                   | without valid driver's license  |                           |
| 2019 | Misconduct        | Arguing; unsafe work environment; threatening language; use of inappropriate language | Investigation on-going    |
| 2019 | Sexual Harassment | Sexually offensive language   | Complaint unsubstantiated |
| 2019 | Sexual Harassment | Unwanted sexual advances  | Investigation on-going    |
| 2019 | Sexual Harassment | Unwanted sexual advances  | Investigation on-going    |
| 2019 | Sexual Harassment | Sexually offensive conduct  | Investigation on-going    |

11. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:

- The member's name;
- Confirmation date;
- Term expiration date;
- Whether the member is a District resident or not;
- Attendance at each meeting in FY18 and FY19, to date.
- Please also identify any vacancies.

The agency director is member of the advisory board for the Office of Administrative Hearings (OAH)

12. Please list the **task forces and organizations**, including those inside the government such as interagency task forces, of which the agency is a member and any associated membership dues paid.

Please see the following:

| <b>Task Force / Organization</b>                           | <b>Membership Dues</b> |
|--|------------------------|
| American Biogas Council                                    | \$700                  |
| American Public Works Association                          | \$4,588.29             |
| Drug and Alcohol Testing Industry Association              | \$420                  |
| International Parking Institute                            | \$1,190                |
| National Association of Fleet Administrators               | \$2,863                |
| National Forum for Black Public Administrators             | \$3,440                |
| US Composting Council                                      | \$840                  |
| Public Relations Society of America                        | \$1,365                |
| Solid Waste Association of North America                   | \$2,392                |
| National Safety Council                                    | \$1,745                |
| Tire Industry Association                                  | \$200                  |
| Greater Washington Association for Financial Professionals | \$120                  |
| American Water Resources Association                       | \$15                   |
| Association of Certified Fraud Examiners                   | \$1550                 |

13. What has the agency done in the past year to make the activities of the agency more **transparent** to the public?

#### **Community Outreach**

The Department of Public Works (DPW) has a robust community outreach program that utilizes a multi-platformed approach to communicate the agency's activities to residents. DPW understands that direct face-to-face communication builds strong relationships and maintains accountability between the agency and the community we serve. Last year, the Office of the Director attended 65 community meetings, and our SWEEP Division attended more than 500 meetings. We provided important information regarding our operations and initiatives at twelve tabling events from May through August.

DPW maintains communication with several audiences based on their preference for accessing our information. We had 43,000 residents signed up to receive our Quarterly Newsletter, press releases, and alerts through our GovDelivery system. In addition, DPW regularly engages with

the District's elected officials. The Council of the District of Columbia received 32 press releases, 17 important message communications, nearly 200 direct inquiry solutions, 2 conference calls, and a Summit meeting with SWEEP inspectors and the Council's constituent services staff. Moreover, DPW has frequent communication with Advisory Neighborhood Commissioners. We provided 92 delayed trash notices to affected ANC's, 4 quarterly newsletters, 28 press releases, 12 important communications and 165 resident inquiry resolutions.

**Websites: DPW.DC.GOV, SNOW.DC.GOV, Zerowaste.DC.GOV**

**DPW.DC.GOV**

DPW's website provides specific and current information to District residents about the services our department provides. The website is updated throughout the year and highlights seasonal information that residents are likely to find useful. The DPW website also includes all press releases issued by the department, along with testimonies provided to the Council. From October 1, 2017, through September 30, 2018, dpw.dc.gov had 675k sessions, and more than 1.2 million pageviews. The average time residents spent on a page before leaving the site was 1 minute and 50 seconds. 41.26% of all our sessions come from new visitors that are looking for information for the first time, and 41.53% of users viewed the website using a mobile device.

**Most visited pages:**

1. Residential Trash and Recycling Collection Schedule – 126,962
2. Pay Parking Tickets- 79,379 pageviews
3. Bulk Trash Collection- 67,831 pageviews
4. Ticketing- 42,760 pageviews
5. Fort Totten Transfer Station- 42,996 pageviews
6. Residential Trash Collection – 38,209 pageviews
7. Parking Enforcement- 33,138 pageviews
8. Leaf and Holiday Tree Collections – 28,872 pageviews

**SNOW.DC.GOV**

From October 2017 until September 30, 2018, snow.dc.gov had 110,720 sessions. The website had over 168,375 page views. The average time a visitor spends on the website is 1 minute 41 seconds. 44% of all sessions come from new visitors looking for information for the first time. Snow.dc.gov received a thorough upgrade in FY18, including new text and graphics. The website was redesigned and reformatted to provide more robust information about winter season readiness to the public in a user-friendly, simple and modern format adaptable to mobile devices. Additionally, a new automatic vehicle locator system was added to snow.dc.gov in FY18 to let residents see where plows have been working.

**Most viewed pages:**

1. Snow Closures- 20,312 Visits
2. Snow – 18,610 Visits
3. Parking and Driving- 4,189 Visits
4. Snow Safety Tips – 3,740 Visits
5. Warming Centers and Facilities – 926 Visits

## 6. About Track Our Plows – 795 Visits

Zerowaste.dc.gov

The Office of Waste Diversion/DPW conducted a Plastic Bag campaign in September 2018 with a focus on reducing contamination of plastic bags in the recycling bin. The campaign began with a postcard mailed to DPW serviced households. This was followed by 10 Metro Rail Dioramas and Metro Bus Ads, Newspaper Advertisements in the Washington Post Express and Washington Hispanic, and promoted social media post reminding residents to take plastic bags, wraps and film back to retailers.

A plastic bag removal page was added to the DPW website and the Zero Waste DC website (<https://zerowaste.dc.gov/plasticbagremoval>). The page had 1,805 pageviews for FY 18 on Zero Waste DC and 3,352 pageviews on DPW's website. In the What Goes Where tool, plastic bags are the third most searched item with 517 searches. Plastic Wrap was the 8th most searched item with 267 searches. The What Goes Where search tool was launched in April 2018. There have been 29,662 materials searched on the tool since the launch. ZERO Waste DC has 15,935 new users, and an educational game was added to the tool. It's called the Wasting Game, and to date, 2,276 games have been played.

### Social media numbers

- 1124 Twitter Followers
- 1961 Facebook Followers (1906 Page Likes)
- 761 Instagram Followers

### What Goes Where numbers

- 29,662 materials

### Zero waste dc website numbers

- 39,875 Visitors in FY 18
- 106,752 Pageviews
- Zero Waste Home Page – 37,129 pageviews
- Recycling Page – 14,039 pageviews
- Special Waste Page – 4,581

### Video viewership numbers (English and Spanish)

- 22,462 Views in English
- 28,003 Views in Spanish

### Info on how many enewsletters distributed

- 3 Zero Waste newsletters (New List Launch, Spring – Plastic Bags, Holiday)

### Number of outreach presentation and number of people reached.

- 62 Outreach Events reaching 9600 residents

### SWEEP JR presentations

- 74 SWEEP Jr. Presentations

## Public Email Blasts and Notifications

To increase DPW's public outreach, DPW partnered with OCTO to distribute regular and frequent topic-specific email blasts to residents about DPW services. To date, DPW distributed 19 email blasts to more than 4,800 subscribers.

## Social Media Outreach

Twitter: To date DPW has 14.2K followers, which represents 4,200 additional followers in FY18.

Facebook: 2,485 Likes on the fan page.

Instagram: 1,043 Followers.

### **Listserv, DC Council, ANC and PIO Messaging**

Every news release distributed by DPW is also sent to about 90 neighborhood listservs, DC Councilmembers, and all Advisory Neighborhood Commissioners. Councilmembers and Commissioners are asked to share the information with their constituents. News releases are also distributed to all DC government Public Information Officers and they are asked to share the information with their co-workers.

### **MuralsDC**

DPW completed another successful season of its unique graffiti prevention project, MuralsDC, which continues to be successful in reducing the number of repeat tags on vandalized buildings. In FY18 DPW—in partnership with the DC Commission on the Arts & Humanities and working almost exclusively with local artists—MuralsDC added seven additional murals to DC's landscape. This brings the total number of original standalone murals installed since 2007 to 81.

### **Truck Touch**

DPW coordinated its 11th annual Truck Touch event on June 4, 2018, attracting more than 500 citizens who were able to receive information and demonstrations of the more than 30 pieces of DC government equipment used to clean and repair the District's infrastructure and to provide emergency services. DPW organizes Truck Touch, in partnership with more than 15 District government agencies and organizations, to provide a unique opportunity for residents to personally connect with the DC government personnel who provide critical services to the city and get answers and information on how those services are provided. The event also provided free boxed lunches to hundreds of children and teenagers through the DC Free Summer Meals program and featured games, activities and entertainment provided by the DC Department of Parks and Recreation.



### **‘How to Trash and Recycle Right’ Campaign**

This past spring and summer DPW initiated a “How to Trash and Recycle Right” campaign with three objectives: (1) educate the public about trash and recycling requirements; (2) reduce contamination in recycling; and (3) reduce rodents and keep the District clean. The campaign included a television commercial, bus and bus shelter advertisements, resident mailer, series of social media posts, and an array of community engagement efforts, including a recycling art contest at a DCPS elementary school. The campaign also included the creation of “oops tags,” that DPW’s collection crews could leave on residents’ trash and recycling bins letting them know when they’ve made common mistakes, such as bagging recyclables in plastic bags. There are three sets of oops tags, one for recyclables, one for trash, and one for bulk collections.

### **Great Graffiti Wipeout**

On May 24, 2018, DPW kicked off Mayor Bowser’s third annual “Great Graffiti Wipeout.” Working throughout all eight District wards, DPW crews cleaned more than 900 graffiti markings and removed upwards of 3,000 posters and stickers from public spaces. The graffiti removal blitz is in addition to the more than 5,550 311 requests DPW responds to each year to remove graffiti and posters.

| Ward breakdown of Mayor Bowser’s 2018 Great Graffiti Wipeout: |                                      |  |
|---|--------------------------------------|--|
| <b>Ward</b>   | <b>Instances of Graffiti Cleaned</b> | <b># of Posters / Stickers Removed</b> |
| 1   | 211                                  | 292                                    |
| 2   | 138                                  | 137                                    |
| 3   | 85                                   | 79                                     |
| 4   | 176                                  | 636                                    |
| 5   | 72                                   | 500                                    |
| 6   | 94                                   | 195                                    |
| 7   | 67                                   | 525                                    |
| 8   | 59                                   | 657                                    |

14. How does the agency solicit **feedback** from customers? Please describe.
- What is the nature of comments received? Please describe.
  - How has the agency changed its practices as a result of such feedback?

#### **DPW Clearinghouse**

The DPW Clearinghouse is the public's primary communications channel to provide customer service feedback and manage public correspondence about DPW services. The Clearinghouse manages the public-facing [dpw@dc.gov](mailto:dpw@dc.gov) email address and responds to 500-600 emails a month from the public. The most commonly asked questions are about trash and recycling collections, parking enforcement, illegal dumping, street sweeping, and leaf collection.

#### **Leaf Season Hotline**

In response to feedback from the public and the Council, Director Christopher Shorter, the Department of Public Works established and properly staffed a Leaf Collection Hotline, as part of its Leaf Collection Outreach and Communication efforts.

15. What has the agency done to reduce agency **energy use** in FY 2018? Did the agency's energy use increase or decrease in FY 2018? Please identify how much energy use increased or decreased in terms of kWh and therms, and what percentage increase/decrease that is compared to FY 2017.

DPW continues to review alternative fuel vehicles for possible inclusion in the fleet. In addition, DPW specifies energy-efficient appliances and fixtures in facility improvement projects. The actual energy consumption amounts used by DPW are listed below:

| Commodity                 | Unit   | FY17<br>Consumption | FY18<br>Consumption | (%)<br>Change<br>FY17 -<br>FY18 | Unit<br>Change<br>FY17-<br>FY18 |
|---------------------------|--------|---------------------|---------------------|---------------------------------|---------------------------------|
| Electricity (All Vendors) | kWh    | 12,432,697          | 11,774,569          | -5.29%                          | -658,129                        |
| Natural Gas               | Therms | 265971.5            | 255413.9            | -3.97%                          | -10557.6                        |

16. Please complete the following chart about the residency of **new hires**:

| Number of Employees Hired in FY 2018 and FY 2019, to date |                     |  |
|---|---------------------|--|
| <i>Position Type</i>                                      | <i>Total Number</i> | <i>Number who are District Residents</i> |
| Continuing  | 26                  | 17                                       |
| Term  | 2                   | 0  |
| Temporary   | 517                 | 465                                      |
| Contract  | 34                  | N/A                                      |

17. Please provide the agency's FY 2018 Performance Accountability Report.

Please reference Appendix F

## 2) **BUDGET AND FINANCE**

18. Please provide a chart showing the agency's **approved budget and actual spending**, by division, for FY 2018 and FY 2019, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

Please reference Appendix G

19. Please list any **reprogrammings**, in, out, or within, related to FY 2018 or FY 2019 funds. For each reprogramming, please list:

- The reprogramming number;
- The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
- The sending or receiving agency name, if applicable;
- The original purposes for which the funds were dedicated;
- The reprogrammed use of funds.
- The Mayor is currently planning a reprogramming of FY 2019 funds; what funds, if any, will come from DPW or DPW projects?

Please reference Appendix H; the agency is unaware of any additional reprogrammings for FY19 at this time.

20. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2018 and FY 2019, to date, including:

- Buyer agency and Seller agency;

- The program and activity codes and names in the sending and receiving agencies' budgets;
- Funding source (i.e. local, federal, SPR);
- Description of MOU services;
- Total MOU amount, including any modifications;
- The date funds were transferred to the receiving agency.

Please reference Appendix I

21. Please provide a list of all **MOUs** in place during FY 2018 and FY 2019, to date, that are not listed in response to the question above.

Please reference Appendix J

22. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2018 and FY 2019, to date. For each account, please list the following:

- The revenue source name and code;
- The source of funding;
- A description of the program that generates the funds;
- The amount of funds generated by each source or program in FY 2018 and FY 2019, to date;
- Expenditures of funds, including the purpose of each expenditure, for FY 2018 and FY 2019, to date.

Please reference Appendix K

23. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion;
- Planned remaining spending on the project.

Please see Appendix L

24. Please provide a complete accounting of all **federal grants** received for FY 2018 and FY 2019, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2018, the amount of any unspent funds that did not carry over.

The agency has not received any federal grants during the period identified.

25. Please list each contract, procurement, lease, and grant ("**contract**") awarded, entered into, extended and option years exercised, by your agency during FY 2018 and FY 2019, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency's contract monitor and the results of any monitoring activity;
- Funding source;
- Whether the contract is available to the public online.

Please reference Appendix M Part I and II

26. Please provide the details of any **surplus** in the agency's budget for FY 2018, including:

- Total amount of the surplus;
- All projects and/or initiatives that contributed to the surplus.

DPW had a surplus of \$20,746.02 in its local Fund Budget, this is a result of DPW not purchasing supplies as planned.

### 3) **LAWS, AUDITS, AND STUDIES**

27. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

The Department is not aware of any legislative requirements that we have insufficient resources to properly implement.

28. Please identify any statutory or regulatory **impediments** to your agency's operations or mission.

The Department is not aware of any statutory or regulatory impediments to our operations.

29. Please list all **regulations** for which the agency is responsible for oversight or implementation. Where available, please list by chapter and subject heading, including the date of the most recent revision.

a. PEMA

DCMR Title 18 Chapter 24-- Stopping, Standing, Parking and other Non-Moving Violations  
(October 8, 2016)

DCMR Title 18 Chapter 4—Motor Vehicle Title and Registration (August 11, 2017)

DCMR Title 18 Chapter 6—Inspection of Motor Vehicles (August 11, 2017)

DCMR Title 18 Chapter 40—Traffic Signs and Restrictions at Specific Locations  
(November 4, 2016)

b. SWMA

DCMR Title 21 Chapter –Solid Waste Control

700 – General Provisions (December 22, 2017)

701 – Handbills, Leaflets and Flyers (February 17, 1978)

702 – Removal of Refuse from Public Space Adjacent to Private Property  
(August 14, 1987)

703 – Collection of Leaves (December 22, 2017)

704 – Food Waste Disposal (February 17, 1978)

705 – Collection of Solid Wastes (December 22, 2017)

706 – Special Collections (December 22, 2017)

707 – Solid Waste Containers (December 22, 2017)

708 – Containers for Residential Municipal Refuse Collection (December 22, 2017)

709 – Collection Vehicles (December 22, 2017)

710 – Licensing Requirements (December 22, 2017)

713 – Solid Waste Reduction and Disposal (January 22, 1996)

714 – Disposal at District Incinerators (December 22, 2017)

715 – Suspension of Access to Disposal Facilities (July 12, 1971)

716 – Inspections (December 22, 2017)

717 – Denial, Suspension, or Revocation of License (July 12, 1971)

718 – Variances (July 12, 1971)

719 – Solid Waste Disposal Fee-Setting Formulas (March 29, 2013)

720 – Fees (March 29, 2013)

721 – Penalties (December 22, 2017)

722 – Solid Waste Collector Registration (December 22, 2017)

723 – Solid Waste Collector Annual Reporting (December 22, 2017)

DCMR Title 21 Chapter 8—Solid Waste Container Specifications

806 – Containerization Systems (January 5, 1979)

DCMR Title 21 Chapter 20—Solid Waste management and Multi-Material Recycling (December 17, 2010)

DCMR Title 24 Chapter 1—Occupation and Use of Public Space

101 – Streets and Roads (September 3, 2010)

102 – Public Parking: Upkeep and Plantings (July 7, 1989)

103 – Public Parking: Walls, Wickets and Fences (August 1, 1980)

104 – Public Parking: Paving, Grading and Covering (July 7, 1989)

108 – Signs, Posters and Placards (January 20, 2012)

DCMR Title 24 Chapter 9—Animal Control

900 – Dogs (October 14, 2005)

DCMR Title 24 Chapter 10—Deposits on Public Space

1000 – Prohibited Deposits: General Provisions (June 30, 1989)

1001 – Excavation and Construction

1002 – Vacant Lots and Open Spaces (July 7, 1989)  
1008 – Paper, Handbills, Circulars, and Advertising Material (May, 1981)  
1009 – Public Waste Receptacles (July 7, 1989)

DCMR Title 24 Chapter 13—Civil Fines Under DC Law 600 (December 22, 2017)

DCMR Title 24 Chapter 17—Winter Sidewalk Safety (November 20, 2015)

30. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2018 that significantly affect agency operations or resources.

DPW is not aware of any federal legislation or regulations adopted during FY2018 that significantly affect agency operations.

31. Please provide a list of all **MOUs** in place during FY 2018.

Please reference Appendix J

32. Please provide a list of all studies, research papers, and analyses ("**studies**") the agency requested, prepared, or contracted for during FY 2018. Please state the status and purpose of each study.

The following studies were contracted by DPW

#### Compost Facility Planning

- Status: Findings under review by DPW
- Purpose: Site operation plan, stakeholder engagement framework development, and site evaluation support to support compost facility planning

#### Co-digestion Feasibility Study

- Status: Study under review by EOM
- Purpose: To assess feasibility of sending commercially derived, pre-processed food scraps for anaerobic digestion at DC Water's Blue Plains Advanced Wastewater Treatment Plant.

#### Recycling Stream Hand Sort and Report

- Status: 2018 Recycling Hand Sort Complete.
- Purpose: To determine composition of residential and commercial recycling drop-off at DPW transfer stations and to prepare a report detailing the residential stream

#### Waste Characterization

- Status: Solicitation period for RFP closed January 28, 2019. Please see answer to question 45 for more detail.
- Purpose: To complete the Sustainable Solid Waste Management Amendment Act of 2014 requirement to issue a waste characterization study, every four years, describing solid waste generation, collection, recycling, composting, diversion, and management in the District.

#### Glass Recycling Briefing

- Status: Internal briefing under review by DPW; follow-up analysis related to select identified opportunities scheduled to be conducted in FY 19.
- Purpose: Identification of potential alternative options for recycling glass

#### Home Composting Pilot Program-

- Status: Internal Report- Completed September 2018
- Purpose: Report on the home composting piloting by DC Government staff and recommendations for the Home Composting Program.

33. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2018 and FY 2019, to date.

A. In March 2017, Office of the Inspector General completed a re-audit of DPW's inventory, usage and maintenance of District vehicles. The report was titled, Department of Public Works: Oversight of District Fleet Vehicle Usage and Inventory is Not Adequate, OIG Project No. 14-1-25KT. The purpose of the audit was to evaluate whether the District's fleet vehicle program operated in a manner beneficial to taxpayers.

The report found the following:

1. DPW and user agencies maintained acknowledgment forms and copies of valid driver's licenses for vehicle operators in accordance with Mayor's Order 2009-2010;
2. DPW did not conduct annual vehicle utilization reviews;
3. User agencies did not prepare and maintain complete daily vehicle usage logs as required by Mayor's Order 2009-2010;
4. DPW performed physical inventory of Fleet Vehicles as required by Mayor's Order 2000-75;
5. DPW procedures for Fleet Vehicle disposal are not documented and formalized, and
6. DPW did not maintain required documentation in the Fleet Master Files.

The OIG made the following recommendations:



1. DPW establish mechanisms to ensure annual utilization reviews are performed in compliance with Mayor's Orders 2000-75 and 2009-210 and the FMA manual;
2. DPW establish a standard method for recording usage of all District fleet vehicles and a mechanism to monitor user agencies for compliance with usage requirements;
3. DPW document specific procedures in the FMA Manual for vehicle disposal, including a mechanism to ensure timely reclassification of disposed vehicles, and
4. DPW establish procedures for divisions to coordinate in order to retain and update all required vehicle master file documents.

DPW responded to the draft audit by concurring with recommendations 1 through 3. Regarding recommendation 4, DPW disagreed with the recommendation and proposed alternate actions. Specifically, DPW already had policies and procedures regarding maintaining vehicle files. As a result of OIG's findings, DPW revised the FMA manual to update requirements for vehicle master files.

- B. In June of 2017, the Office of the DC Auditor (ODCA) issued a report on DPW's performance measures titled, *The Department of Public Works' Performance Measures Were Effective but Lacked Proper Controls*. The Auditor conducted the inquiry as part of its mandate to audit selected performance measures reported in the Performance Accountability Report (PAR) each fiscal year.

The audit found the following:

1. DPW was compliant with the Office of the City Administrator's (OCA) best practice standards for effective performance measures;
2. DPW accurately reported 13 out of a sample of 16 KPIs in the FY 2015 PAR, as recalculated by ODCA.
3. DPW inaccurately reported 3 out of a sample of 16 KPIs in the FY 2015 PAR, based on supporting documentation and recalculation made by ODCA.
4. OCA could not produce documentation to substantiate that they monitored the development of each District agency's KPIs and ensured that they were effective.

As such, ODCA recommended the following:

1. DPW should ensure that it has clear policies and procedures on how to collect, process, and measure KPIs accurately and consistently, with particular emphasis on developing procedures to verify that data is complete prior to reporting it in the PAR, and
2. OCA's Chief Performance Officer should develop and implement procedures to retain documentation detailing OCA's active review and approval of KPIs.

DPW agreed with ODCA's recommendation and committed to developing a relevant policies and procedures by March 2018. DPW also agreed to conduct an internal review of its KPI measures and implement specific practices and procedures to ensure data reporting integrity.

ODCA concluded that DPW's effort to identify activities which could enhance the performance measure was notable and that DPW's effectively designed KPIs could serve as a best practice for other District agencies who are working to improve their performance measures.

- C. In May 2018, the DC Auditor issued a report, District Overtime Tops \$108 Million; Better Management and Additional Staff Could Reduce Costs in which DPW was one of four agencies audited. The audit sought to understand the drivers of overtime at four agencies, which included DPW, and make recommendations to reduce costs to taxpayers and determine whether internal controls at the four agencies were consistent with DCHR guidelines and agency policies and procedures, and determine if controls are sufficient to prevent waste, fraud and abuse.

Generally, the audit found the following:

1. Insufficient permanent staff often served as the basis for increased overtime
2. Unauthorized staff absences were a large contributor to overtime use
3. Failure to comply with DCHR's guidelines for overtime authorization and lax internal control created a risk of waste, fraud and abuse.

The audit recommended District agencies do the following:

1. Take steps to minimize the use of overtime
2. Improve internal controls to increase documentation and verification
3. Implement a District-wide electronic overtime documentation and approval system.

Specifically, the audit found the following regarding DPW:

1. DPW spent \$1,129,580 beyond its approved FY2017 overtime budget enforcing ticketing and towing of parked vehicles, largely along the DC Streetcar route as a result of a memorandum of understanding with DDOT. DPW could save almost \$200,000 annually if directly appropriated the funding to cover the needed FTEs.
2. DPW lacked clear agency policies governing overtime
3. DPW did not accurately document approval for all overtime hours worked, increasing the risk of waste, fraud and abuse.

Specifically, the audit recommended the following regarding DPW:

1. The City Administrator should develop and implement an option to secure parking and towing enforcement for the DC Streetcar operations that does not require use of overtime
2. DPW should develop, promulgate, and train staff on agency-wide policies and procedures that require, prior to payment at the end of each pay period, proper authorization, documentation and verification of overtime hours worked.
3. DPW should ensure that all overtime work have an individualized associated approval form specifying the number of hours worked by each employee and signed by the employee's supervisor

DCHR responded to the auditor on behalf of the agencies subject to the audit. DCHR highlighted that the Auditor failed to identify fraud, waste or abuse as it related to overtime laws by the agencies subject to the audit. Further, DCHR emphasized that the Auditor failed to recognize that the agencies selected were agencies with 24/7 operations, have higher needs to use overtime based upon their agency mission and an expansion of programmatic goals to provide additional services contribute greatly to overtime usage. The response agreed that the manually driven procedural process for requesting an authorizing overtime could be improved.

Since the audit, DPW developed agency-wide and administration specific policies on the proper authorization, documentation and verification of overtime. The policies are currently undergoing a legal sufficiency review

34. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

- A. In March 2017, OIG completed a re-audit of DPW's inventory, usage and maintenance of District vehicles. The purpose of the audit was to evaluate whether the District's fleet vehicle program operated in a manner beneficial to taxpayers. The report, Department of Public Works: Oversight of District Fleet Vehicle Usage and Inventory is Not Adequate, OIG Project No. 14-1-25KT.

The OIG made the following recommendations:

1. DPW establish mechanisms to ensure annual utilization reviews are performed in compliance with Mayor's Orders 2000-75 and 2009-210 and the FMA manual;
2. DPW establish a standard method for recording usage of all District fleet vehicles and a mechanism to monitor user agencies for compliance with usage requirements;

3. DPW document specific procedures in the FMA Manual for vehicle disposal, including a mechanism to ensure timely reclassification of disposed vehicles, and
4. DPW establish procedures for divisions to coordinate in order to retain and update all required vehicle master file documents.

Since the re-audit, DPW has either fully implemented or is in the progress of implementing OIG's recommendations. Annual utilization reviews are being conducted and procedures for the retention and updating of vehicle master files have been implemented. Staff is currently reviewing the files and securing missing documentation, if any. Lastly, revised procedures for vehicle disposal have been reviewed with agency fleet coordinators. Their input will be incorporated and forwarded for legal sufficiency review.

- B. In June of 2017, the Office of the DC Auditor (ODCA) issued a report on DPW's performance measures titled, The Department of Public Works' Performance Measures Were Effective but Lacked Proper Controls. The Auditor conducted the inquiry as part of its mandate to audit selected performance measures reported in the Performance Accountability Report (PAR) each fiscal year.

ODCA recommended the following:

1. DPW should ensure that it has clear policies and procedures on how to collect, process, and measure KPIs accurately and consistently, with particular emphasis on developing procedures to verify that data is complete prior to reporting it in the PAR, and
2. OCA's Chief Performance Officer should develop and implement procedures to retain documentation detailing OCA's active review and approval of KPIs.

In March 2018, DPW implemented a policy on how to more reliably and repeatedly measure KPIs. The policy also focused on enhancing the auditability of the KPIs to ensure complete and correct data is reported to all interested parties.

- C. In May 2018, the DC Auditor issued a report, District Overtime Tops \$108 Million; Better Management and Additional Staff Could Reduce Costs. The audit sought to understand the drivers of overtime at four agencies and make recommendations to reduce costs to taxpayers and determine whether internal controls at at four agencies were consistent with DCHR guidelines and agency policies and procedures, determine if controls are sufficient to prevent waste fraud and abuse.

The audit recommended the following regarding DPW:

1. The City Administrator should develop and implement an option to secure parking and towing enforcement for the DC Streetcar operations that does not require use of overtime
2. DPW should develop, promulgate, and train staff on agency-wide policies and procedures that require, prior to payment at the end of each pay period, proper authorization, documentation and verification of overtime hours worked.
3. DPW should ensure that all overtime work have an individualized associated approval form specifying the number of hours worked by each employee and signed by the employee's supervisor

Since the audit, DPW developed agency-wide and administration specific policies on the proper authorization, documentation and verification of overtime. The policies are currently undergoing a legal sufficiency review.

35. Please list any **reporting** requirements required by Council legislation and whether the agency has met these requirements.

Per DC Code 50-204(b) (1) & (2) DPW is required to submit to Council on a quarterly basis and make available on our website a Chauffer's report. Although the reports have been completed quarterly, they have not been submitted to Council nor have they been posted on the website. DPW will correct the oversight with the upcoming report.

Per DC Code 50-204(c)(1), DPW is required to distribute the annual inventory of vehicles to Council and make public via our website by December 15<sup>th</sup> of each year. The inventory, which is normally completed timely, is delayed this year. Due to staff vacancies and the expansion of the snow leasing program, Fleet Management Administration's Acquisitions staff have not yet completed the inventory. Staff expect to complete the inventory by March 15, 2019 and submission to Council on or before April 1, 2019.

36. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

Please reference appendix N.

37. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY18 or FY19, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Please reference Appendix O

38. Please list any **administrative complaints or grievances** that the agency received in FY18 and FY19, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY18 or FY19, to date, describe the resolution.

Please reference Appendix P

#### 4) PROGRAM-SPECIFIC QUESTIONS

##### *I. Waste Diversion*

39. How much food waste was collected at each site of the Food Waste Drop-Off Program in FY 2018 and FY 2019, to date? To what extent has participation increased or decreased since the Program started?

- In the agency's FY 2018 oversight responses, DPW stated that it was committed to identifying additional winter sites for this season. What is the status of that process? Have additional sites been identified?
- At the FY 2018 oversight hearing, Director Shorter stated that DPW intended to open an additional year-round site for a total of 9 sites. What is the status of that additional year-round site?

There currently are three year-round and six seasonal drop off sites for a total of nine sites.

Please see tables below for detailed information on the increase in food waste collected for composting and weekly participation.

| Market                     | Season     | FY 17<br>lbs Collected | FY 18<br>lbs Collected | FY 19 (10/1/18-<br>1/26/19)<br>lbs Collected |
|----------------------------|------------|------------------------|------------------------|--|
| Columbia Heights           | Year Round | 17,621                 | 68,113                 | 29,421                                       |
| Dupont Circle              | Year Round | NA                     | 77,790                 | 43,495                                       |
| Eastern Market             | Year Round | 18,841                 | 84,496                 | 38,024                                       |
| Glover Park                | Seasonal   | 3,838                  | 8,154                  | 2,974  |
| UDC                        | Seasonal   | 6,498                  | 18,797                 | 6,993  |
| 14 <sup>th</sup> & Kennedy | Seasonal   | 3,159                  | 9,675                  | 3,659  |
| Brookland                  | Seasonal   | 4,011                  | 12,677                 | 4,397  |
| Parkside                   | Seasonal   | 947                    | 1,689                  | 429  |
| Ward 8                     | Seasonal   | 688                    | 1213                   | 624  |
|                            |            |                        |                        |  |
| Total Pounds Collected     | NA         | 55,603                 | 282,604                | 130,016                                      |

| Market           | Season     | FY 17<br>Average<br>Participation<br>Per Week | FY 18<br>Average<br>Participation Per<br>Week | FY 19 (10/1/18-<br>1/26/19)<br>Average<br>Participation Per<br>Week |
|------------------|------------|---|---|---|
| Columbia Heights | Year Round | 106   | 200   | 254   |
| Dupont Circle    | Year Round | NA  | 254   | 393   |

|                               |            |     |     |       |
|-------------------------------|------------|-----|-----|-------|
| Eastern Market                | Year Round | 98  | 240 | 328   |
| Glover Park                   | Seasonal   | 31  | 40  | 40    |
| UDC                           | Seasonal   | 56  | 111 | 117   |
| 14 <sup>th</sup> & Kennedy    | Seasonal   | 22  | 42  | 62    |
| Brookland                     | Seasonal   | 29  | 51  | 57    |
| Parkside                      | Seasonal   | 7   | 8   | 8     |
| Ward 8                        | Seasonal   | 6   | 10  | 8     |
|                               |            |     |     |       |
| Ave participation per weekend | NA         | 323 | 956 | 1,111 |

Average weekly participation increased by 200percent between FY 17 and FY 18 and pounds of food waste collected increased by 400percent between FY 17 and FY 18. While the increase in participation and food waste collected was due in part to the establishment of Dupont Circle as a year round drop off site, significant increase in participation and food waste collected can be seen for the majority of markets that were operational in both years.

In FY 19 (ytd), average weekly participation already has increased 15 percent compared to FY 18. It is projected that FY 19 lbs of food waste collected will be 45 percent higher than FY 18 numbers.

The lowest increase in participation has been at the Parkside Ward 7 and Ward 8 markets. Number of market vendors and market participation also tends to be lower at these two markets.

Priorities for composting at this stage are developing and implementing programs that raise awareness and encourage participation in areas with drop off sites with lower participation. This spring and summer DPW will survey food waste drop off participants to learn more about them, why they participate, and methods for best reaching their neighbors and communities to encourage participation.

Additional ideas that are being considered are working with local churches or other community groups to grow composting participation and using compost created locally to support and grow community gardens in the neighborhoods. Additionally, home composting courses will be offered and made available east of the river.

40. DPW implemented the solid waste collector registration and reporting program required by the Sustainable Solid Waste Management Amendment Act of 2014 in December 2017. At the FY 2018 oversight hearing, Director Shorter stated that 27 out of approximately 225 solid waste collectors had registered as of that date.

- How many solid waste collectors registered and reported the necessary information in FY 2018 and FY 2019, to date? Has DPW made this information available to the public?



- How does DPW enforce the law and regulations requiring reporting?

In CY 18, DPW emailed and mailed letters to approximately 250 waste haulers (including landscapers, composters, fats, oil and grease collectors, etc) regarding solid waste collector registration and reporting requirements. Fifty-seven of those haulers were licensed by DCRA as solid waste collectors. In CY 19, DPW updated the list as best as possible with current hauler contact information based on responses and returned mailings from the previous year. Based on this, in CY 19 the list has been consolidated from 250 entities to 170 waste haulers, of which 55 are licensed by DCRA as solid waste collectors. As of January 31, 2019, one day before the registration and reporting deadline for the year, the following details the number of haulers for both years that have registered and reported.

|              | CY 17 | CY 18 | CY 19 |
|--------------|-------|-------|-------|
| Registration | N/A   | 52    | 42    |
| Reporting    | 39    | 34    | N/A   |

While only 24 percent of all contacted haulers have registered for CY 19, 40 percent of DCRA-licensed solid waste collectors have licensed for CY 19 as of January 31, 2019.

Enforcement for solid waste collector registration and reporting will commence after February 1, 2019. All entities that have not registered for CY 19 or reported for CY 18 will receive a courtesy warning/reminder from DPW's Office of Waste Diversion the week after the deadline. Shortly thereafter, DPW's Office of Waste Diversion will provide a list to DPW's Solid Waste Education and Enforcement Program of all solid waste collectors that are out of compliance. At that time, formal enforcement will commence (issuances of notices of violation). DPW's Office of Waste Diversion will work closely with SWEEP to notify them of when haulers come into compliance throughout the year.

41. What recommendations has the Interagency Waste Reduction Working Group made to the agency in FY 2018 and FY 2019, to date, and which recommendations have been acted upon?

- When will the Working Group's zero waste plan, also required by the Act, be published?

The Interagency Waste Reduction Working Group is responsible for advising DPW's Office of Waste Diversion on the implementation of policies, outreach, and enforcement techniques that have the potential to reduce the generation of solid waste in the District and increase the District's solid waste diversion rate. To this end, the Interagency Waste Reduction Working Group has reviewed and approved the Office of Waste Diversion's produced Annual Solid Waste Diversion Progress Reports. The following outlines other specific recommendations made in FY 18 and FY 19 (ytd) and the result:

- Evaluation and resulting update of the Mayor's List of Recyclables and Compostables at the request of DOEE to DPW to evaluate straws;

- Implementation of a brownsharing pilot at DPR community composting sites at the request of DPR;
- Evaluation of the status of compost bins at schools with compost bins by DPR, DGS, and DPW based on external feedback,

Other areas of collaboration and coordination resulting from the existence of the working group include:

- DPW-facilitated forum with key DOEE staff to update them on compost facility planning, the permitting process, and environmental requirements
- DPW serving as a judge for DGS school's Reduce First competition.
- DOEE and DPW partnering to make the Kingman Island Bluegrass Festival a zero waste event
- DPW Office of Waste Diversion staff serving as co-facilitators for the Sustainable DC 2.0 waste working group
- DPW Office of Waste Diversion staff and DOEE staff working together on street team outreach regarding recyclable and compostable foodservice requirements and the list of items required to be recycled.

A date by which work on the District's zero waste plan will commence or the resulting plan will be published has not yet been established.

42. The DPW-commissioned study by Resource Recycling Systems (RRS) on the feasibility of a curbside compost collection program in the District recommended, among other strategies, building a compost facility in the District. In the FY 2019 budget, the Committee accelerated the funding for the composting facility so that construction can begin sooner, accelerating \$4 million to FY 2021 and \$4 million to FY 2022 from the \$8 million that was previously in FY 2023. In addition to the acceleration, the Committee provided a FY 2019 enhancement of \$100,000 for site selection and design.

- Is DPW on track to begin construction of the facility in FY 2021?
- At the FY 2018 oversight hearing, Director Shorter stated that DPW would begin to develop a site operations plan and design criteria for a new composting facility in 2018. What is the status of the site selection and design process? Have any possible sites been identified?
- What is DPW's plan and timeline for developing a curbside composting collection program in the District in anticipation of the construction of the facility?
- Does DPW have any plans to phase in curbside composting in the interim and send the compostable materials to nearby composting facilities? Why or why not?

DPW is on track to begin construction of a compost facility in FY 21, contingent on a site for the facility being identified in FY 19 and secured by the first quarter of FY 20.

DPW facilitated a day-long session with members of DOEE staff and its consultants to identify environmental criteria and permitting requirements for an in-District composting facility. This information informs the site operations plan.

DPW requested a site search from the Office of Planning and will be meeting with their staff in the near future to discuss its findings.

Initial meetings also have been held with the Office of Public Private Partnerships to explore and evaluate the possibility of pursuing this arrangement for the design, building, and operation of a composting facility, and potentially also the codigestion pre-processing facility.

A 'fatal flaw' analysis is set to commence for a site of interest to assess its suitability, determine throughput, and evaluate whether space is available to collocate a pre-processing facility to support codigestion.

A site operations plan for a 60,000 ton per year, 20 acre facility has been drafted by RRS and submitted to DPW for review. DPW is choosing to wait until after the analysis of the site of interest has been completed prior to finalizing the composting site operations plan.

If land for a compost facility is secured by the first quarter of FY 20, the following activities would need to occur in FY 20 to support roll-out of a curbside compost collection program:

- Routing of refuse and food and yard waste trucks to determine the number of new trucks needed and number of new personnel needed in FY 21-25 (refining numbers in compost feasibility study as these did not consider how collection of compost would impact trash collection routes)
- Identify and plan for changes to leaf season given change of collections procedures for leaves that will occur with implementation of curbside composting
- Development of specifications for compost truck collection procurement
- Development of rodent abatement plan to accompany rollout of curbside compost collection
- Internal and external engagement to grow interest and understanding of composting and changes to operations
- Issue facility procurement construction contract

Fleet and cart procurement could begin as early as FY 21.

Roll-out of curbside food and yard waste collection to a portion of the District could begin as early as FY 22. The compost feasibility study outlines a three-year roll-out strategy to DPW-serviced households. The schedule and pace of this roll-out would be reevaluated and revisited in FY 20.

DPW would like to have a long-term composting site secured before commencing roll-out of a curbside composting collection program such that capacity for the composting for the long term for the city is secured and prioritized before the program commences. Once a site is secured, even if the site is not yet opened, compost collection could begin at a portion of the city and direct-hauled to a facility outside of the city until the District facility opens.

43. In the FY 2019 budget, the Committee provided \$78,000 to the Office of Waste Diversion to fund the Home Composting Incentives Amendment Act of 2018, which establishes a Home Composting Incentive Program to provide rebates or vouchers to District residents for the purchase of home composting systems. Has DPW begun to implement this Program? Please describe actions taken so far to implement this Program and any planned actions for FY 2019.

DPW conducted a pilot program with staffers from DPW, DOEE, and the Office of the Clean City in the summer and fall of 2018 to test the performance of home composting systems and to gain experience with home composting. Staff kept a log of the weight of food scraps added, temperature and moisture level of the bin, and any issues with unwanted animal life. The Office of Waste Diversion used this experience to issue a Request for Information on October 12, 2018 on how a contractor could be used to teach the workshops and administer the rebate/voucher program. Information from both the pilot program and RFI are being used to develop an RFP for the home composting program. It is anticipated that the home composting program will launch in late spring/early summer 2019.

44. In the FY 2018 budget, the Committee provided \$100,000 for the Office of Waste Diversion to conduct a Save-As-You-Throw Pilot Program. At the FY 2018 oversight hearing, Director Shorter stated that DPW would have a solicitation out for the pilot by September 2018. What is the status of this pilot?

DPW is preparing a solicitation for a consultant to assist DPW in undertaking a Save As You Throw study. In support of developing this solicitation, DPW leadership, including the Deputy Director, General Counsel, Solid Waste Management Administrator, Chief Procurement Officer, Agency Fiscal Officer, have jointly met twice to discuss Save As You Throw, how it would integrate into DPW's operations, and the issues that would need to be considered as part of a Save As You Throw study. Some of the areas identified by the group for consideration and evaluation when developing a Save As You Throw strategy include appropriate pricing of services, impact on collection operations, enforcement capabilities and needs, and the range of services to be included in a Save As You Throw program.

45. What is the projected publication date for the waste characterization study required by the Sustainable Solid Waste Management Amendment Act of 2014? DPW indicated in its FY 2018 oversight that it would complete the study during FY 2018, and the Act required that the first study be published on January 31, 2018.

An RFP was issued on April 11, 2018 and bids were received on May 3, 2018. Contractual delays, including protests by potential bidders, delayed the process. A new RFP was issued in January, and the solicitation period closed on Monday January 28, 2019. The requirements included in the RFP indicated that a review draft of the study should be completed within four months of the contract award.

46. In its FY 2018 oversight responses, DPW indicated that the Solid Waste Diversion Fund required by the Sustainable Solid Waste Management Amendment Act of 2014 was created in February 2018 and started receiving revenue on March 1, 2018. Please describe how these funds were used during FY 2018 and FY 2019 to date.

In FY18, the Solid Waste Diversion Fund was used for compost facility planning, a study and report to evaluate the impact of the FY 18 addition of foodservice packaging to the list of materials required to be recycled, and "no bags" recycling campaign advertisements in the Washington Post and WMATA Metro Stations. FY 18 expenditures totaled \$75,245.58. There were no FY19 expenditures as of 12/31/18.

47. In its FY 2018 oversight responses, DPW indicated that the feasibility study that DPW is conducting with DC Water on whether food waste could be processed by

DC Water's anaerobic digesters would be finalized and published in FY 2018. What is the status of this study? When will the report be finalized and published?

- If completed, does the feasibility study show that biodigesters can accept organic waste? Are there plans to begin sending organic waste to DC Water biodigesters? Is there a plan for a pilot program?

The Codigestion Feasibility Study is in its final stages of review and will be published in the coming weeks.

It is important to note that whether the codigestion study concludes that codigestion is feasible or not, this does not guarantee that the digester capacity will be available for DC's Department of Public Works. Blue Plains is a regional facility and, therefore, DC Water would need to ensure service area partners agree with any allocation of the shared capacity.

DPW and DC Water have and will continue to discuss opportunities for greater integration of the District's organic waste streams into operations at the Blue Plains Advanced Wastewater Treatment Plant.

48. What is the most up-to-date estimate of the citywide residential diversion rate? DPW stated last year that it would use data from the Solid Waste Collector Registration & Reporting program to estimate waste generation and diversion rates of the commercial sector serviced by private haulers. What does DPW estimate is the citywide diversion rate including residential, commercial, and apartment buildings?

The projected FY 18 Citywide Residential Diversion Rate is 24.25 percent. Please note that this number may change by approximately one percent by the FY 18 Annual Diversion Report release, due to potential capture of new material data, particularly from the food waste drop off program, DPR's community composting program, and other data from waste-diversion programs for residents led by sister agencies.

A citywide diversion rate (residential, commercial, and apartment buildings) has not yet been established. Compliance rates for calendar year 2017 reporting, the first year for which reporting was due, were lower than would be ideal for to generate accurate estimates. This is not unusual for reporting programs, particularly in their infancy. A number of strategies will be undertaken so that an estimated city wide diversion rate is available in time for next year's hearing.

- The waste characterization study will develop city wide projections of waste generation.
- A survey will be conducted to obtain primary data from disposal facilities regarding the tonnage of material received from DC by type and by year
- Enforcement will commence on solid waste collector registration and reporting

Information from these three strategies will be aggregated and combined to estimate a citywide diversion rate.

49. At the FY 2018 oversight hearing, Director Shorter stated that DPW would complete a study of the recycling stream for publication in summer 2018. What is the status of that study? When will it be published?
- Will the results of the study inform the District recycling contracts that are up for renewal?

The status of the study is that it has been completed.

A report that compares the composition of recyclables generated by DPW-serviced residential properties between June 2017 and June 2018 currently is scheduled for public release in the coming weeks.

Sorts of both residential and commercial recyclables were conducted at the Benning Rd Transfer Station in June 2017 and June 2018. The report compares waste composition and tonnage of recyclables collected from DPW-serviced residential properties between the years thereby showing the results of the addition of new materials required to be recycled, operational improvements, and the recycling outreach campaign conducted between the two sorts.

Comparison of the data between the 2017 and 2018 indicated improvements in several key areas. Of particular note was the 9.5 percent increase in the amount recycled by DC residents, and an eight percentage point decrease in the amount of unrecyclable material in the recycling stream.

DPW also sampled material from commercial properties; however, this data only can be viewed as a snapshot given efforts were not taken to ensure commercial recyclables sorted were not taken from a representative sample of citywide commercial sources. However, of the material sampled, contamination in the commercial recycling stream dropped off at District transfer stations increased between 2017 and 2018.

In the fall of 2018, DPW met with the three haulers for which recycling sort data was collected in 2018 to discuss contamination rates and how DPW and commercial haulers can work together to reduce recycling contamination. DPW will have a continued focus on outreach to haulers servicing commercial properties for recycling this year as a means of reducing contamination in the stream.

While the results of the recycling hand sort can be utilized to indicate the composition of recyclables in a solicitation, there is a remaining option year in the Waste Management Recycling solicitation.

50. Businesses are the largest creators of organic waste in the District. DPW has authority to require source separation through regulations. Has the Agency considered issuing regulations requiring source separation for businesses, or a subset of businesses, such as restaurants and grocery stores? Why or why not?
- What other action, if any, has DPW considered to increase waste diversion by District businesses?
  - Has DPW considered how waste diversion initiatives such as required source separation could address rodent activity and sanitation issues?

Yes, DPW currently is researching how mandatory organics recycling requirements for the District's largest organic waste generators could be enacted, as the Codigestion Study found that 42,000 tons per year of food waste is generated by 100 entities. This is roughly 50 percent of the food waste generated by the major food waste generating commercial and institutional sectors in the District. To this end, DPW has partnered with the Harvard Food Law and Policy Clinic and DC's Food Policy Council to research and propose how an organics recycling policy should be designed and implemented. The source separation of organics by businesses potentially could help address rodent activity because some organics collection bins are designed to be harder for rodents to access. Recent evaluation of the prevalence of rats in NYC has supported the notion that separate collection of organics into rigid, closed containers constricts the access that rats have to this material as a food source. Specifically, a 2015 research study by the New York Department of Health and Mental Hygiene (DOHMH), the department found that organics collection did not lead to increased presence of rats. DOHMH did not observe gnaw marks, droppings, or new rat burrows around any of the organics bins.



51. The Special Events Waste Diversion Act of 2013 requires applicants for a special event permit to submit a waste diversion plan. The Committee has received reports of events that did not provide recycling. How does DPW enforce this provision to ensure that special events have a workable diversion plan and that such plans are actually implemented?

The Mayor's Special Events Task Group (MSETG) coordinates the city's public safety planning efforts for events requiring interagency coordination. DPW is an MSETG participating agency. The MSETG meets to review presentations of proposed events each month. Presentation requests are provided to this task force in the form of a Letter of Intent (LOI). Event hosts have the option of hiring DPW for trash and recycling services. Events that opt to hire a private waste hauler must submit an approved waste plan in order for the event to receive approval from the MSETG.

The DCMR chapters governing Special Events (19 DCMR § 1301.9) and public speeches (24 DCMR § 700.3) were amended to add a provision that reads: "a person or entity granted a permit in accordance with this section for an event where 100 or more attendees are anticipated shall provide infrastructure onsite for the separation and recycling of recyclable waste generated at the event. A permit holder who violates this subsection shall be subject to a fine of up to \$5,000 per day." Thus far DPW has not issued citations for violation of this provision.

## *II. Solid Waste Management Administration*

52. During the FY 2019 budget process, DPW indicated that it planned to reduce overtime pay for sanitation workers by implementing overlapping shifts for workers and making a concerted effort to fill vacant positions. Please provide an update on these efforts.

The shift change was optimized from three overlapping shifts to two effective August 15<sup>th</sup>. In addition, a scheduled six-day operation to align with operations needs began October 15<sup>th</sup>. This has resulted in about a 20 percent overtime reduction at Disposal. The goal was to maximize personnel resources, improve organization effectiveness and efficiency, boost productivity and reduce overtime costs. The vacant positions are in the recruitment stages now.

53. Please provide the amount of waste and recyclables collected by DPW by type (i.e. household waste, household recycling, bulk trash, electronic waste, hazardous waste, etc.) in FY 2017, FY 2018, and FY 2019, to date.

|  | FY 17<br>(Tons)      | FY 18<br>(Tons) | FY 19 (Year to date)<br>(Tons) |
|--|----------------------|-----------------|--------------------------------|
| Electronic Waste                                       | 115.09               | 141.25          | Unknown                        |
| Household<br>Hazardous Waste                           | 98.00 + 215 "Drums"* | 79.12           | Unknown                        |
| Household<br>Recycling                                 | 25,393.65            | 26,760.29       | 8,632.84                       |
| Household waste  | 95,329.22            | 96,260.12       | 31,903.52                      |
| Scheduled Bulk<br>Waste Collection                     | 2,962.37             | 3,627.17        | 932.66                         |
| Residential Bulk<br>Waste Drop Off at<br>Fort Totten** | 10,663.02            | 5,284.52        | 2814.44                        |

*\*\*In addition to scheduled bulk waste pick-ups, DPW also collects bulk waste via the residential drop-off program at Ft. Totten. Residential bulk drop off was calculated*

*by subtracting commercial inbound bulk waste from outbound bulk waste. Given that residential bulk drop off waste is not directly measured, there is greater margin of error for this figure.*

54. What was the cost to the District to dispose of one ton of household waste household recycling, bulk trash, e-waste, and hazardous waste in FY 2016, FY 2017, FY 2018, and FY 2019, to date? Please break down any component parts included in the cost estimates (collection, transportation, disposal fees, etc.).

| Material Type       | FY 2016  | FY 2017  | FY 2018  | FY 2019 (YTD)   |
|---------------------|--|--|--|---|
| Household waste     | Hauling per ton = \$10.90/\$10.95*<br>Disposal per ton = \$29.00/\$34.64<br>Collect. cost per ton = \$142            | Hauling per ton = \$10.95/\$11.05*<br>Disposal per ton = \$34.64/\$35.33<br>Collect. cost per ton = \$151            | Hauling per ton = \$11.05/\$17.50<br>Disposal per ton = \$35.33/\$35.51<br>Collect. cost per ton = \$144         | Hauling per ton = \$16.42<br>Disposal per ton = \$35.51<br>Collect. cost per ton = \$118  |
| Household recycling | Haul/Process a ton = \$80<br>Collect. cost per ton = \$327   | Haul/Process a ton = \$55.26<br>Collect. cost per ton = \$279  | Haul/Process a ton = \$81.36<br>Collect. cost per ton = \$248  | Haul/Process a ton = \$89.03<br>Collect. cost per ton = \$230   |
| Bulk trash          | Hauling per ton = \$10.90/\$10.95<br>Disposal per ton = \$29.00/\$34.64<br>Collect. cost per ton = \$420             | Hauling per ton = \$10.95/\$11.05<br>Disposal per ton = \$34.64/\$35.33<br>Collect. cost per ton = \$436             | Hauling per ton = \$11.05/\$17.50<br>Disposal per ton = \$35.33/\$35.51<br>Collect. cost per ton = \$511         | Hauling per ton = \$16.42<br>Disposal per ton = \$35.51<br>Collect. cost per ton = \$479  |
| E-waste             | E-waste is donated by DPW in exchange for vendor collection and removal. Electronics then used in training programs. | E-waste is donated by DPW in exchange for vendor collection and removal. Electronics then used in training programs. | DPW pays .25 per pound for computer monitors/CRTs and TV's. No costs are incurred for disposal of other e-waste. | DPW pays .25 per pound for computer monitors/CRTs and TV's (no costs are incurred for disposal of other e-waste) through 2/9/19. A new vendor will service DPW beginning 2/10/19 (costs TBD). |
| Hazardous waste     | Total vendor program costs (labor, transport, disposal) for FY16 was \$315,272                                       | Total vendor program costs (labor, transport, disposal) for FY17 is \$256,374  | Total vendor program costs (labor, transport, disposal) for FY18 was \$224,560.85                                | Total vendor program costs (labor, transport, disposal) for FY19 (through January 12) is \$72,513.65  |

\* These are base hauling prices but, due to Covanta Fairfax incinerator outages, caused hauling prices to increase and vary by destination. These increased hauling costs are being covered by Covanta.

55. In FY 2014, DPW began a weekly collection of household hazardous waste, e-cycling, and document shredding at the Fort Totten Transfer Station. Please provide the amount of waste collected through this service, by type, in FY 2016, FY 2017, FY 2018, and FY 2019, to date.

Please see the chart below:

| <b>Material</b>    | <b>FY 16<br/>tons</b> | <b>FY 17<br/>tons</b> | <b>FY 18<br/>tons</b> | <b>FY 19 (to date)<br/>tons</b> |
|--------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| Hazardous Waste    | 29                    | 98 (+ 215<br>drums)   | 79                    | 19                              |
| Electronic Waste   | 160                   | 115                   | 141                   | 38                              |
| Document shredding | 126                   | 215                   | 169                   | 51                              |

56. Please list the number of citations DPW issued in FY 2018 for solid waste violations by type. In particular, please identify how many citations were for recycling violations.

Please reference Appendix Q

There are four (4) types of solid waste violations: (C) Commercial, (R) Residential, (G) General and (X) Recycling. The total number of citations given were 33,815, of which 1,410 were associated with (X) Recycling.

57. DPW recently instituted a new policy that requires SWEEP inspectors to issue a certain quota of citations in order to meet their Smart Goals, which are connected to promotions and performance evaluations. This has led to an influx of frustrated residents across the District contacting the Committee, and the Committee has expressed concerns that this policy may not afford SWEEP inspectors appropriate discretion. Has DPW maintained its policy of setting SWEEP citation quotas for promotions and performance evaluations?

The agency has established performance metrics, of which one relates to the number of citations written by an inspector; this performance measure is still in effect. Additionally, the agency has other measures encouraging continued engagement with the public/community via civic and neighborhood meetings/activities.

58. At the Committee's November 16, 2018, public roundtable, Director Shorter testified that DPW implemented an internal policy that requires a warning notice to be issued prior to the issuance of a citation for a trash or recycling bin out at the wrong time or place.

- How do the warning notices fit into the ticketing and adjudications process? Can a citation be dismissed if a warning notice was not given? How does DPW track and determine whether a prior warning was issued?
  1. Warnings are issued after public education has taken place and there is no change in the property owner's containing or storage of solid waste. Warning notices are used as an indicator to the Court that prior to the issuance of an actual notice of violation, a Solid Waste Inspector has performed some due-diligence and has attempted to bring the property owner into compliance with DC Solid Waste Storage and Collections Regulations
  2. A notice of violation, before it is formally issued, undergoes a quality check with a SWEEP Supervisor. During this process, if a notice of violation is issued without a warning, the supervisor would convert the ticket to a warning.
  3. The agency maintains a database of all warnings and notices of violations issued to each home, and a check is performed when issuing a ticket.
- Are there any other types of violations for which a warning notice is required before a citation is issued?

The violation, trash can or recycling can out at the wrong time or place, R220, is the violation in which a warning is required prior to a citation being issued.

- Where enforcement has not occurred for a relatively long period of time, are inspectors required or encouraged to first issue warnings?

The agency instructs its inspectors to provide frequent education and outreach in their neighborhoods. A citation may be issued in instances where a violation is especially egregious, or puts the public health or safety at risk.

59. When a SWEEP violation is found at a rented property, to whom is the violation issued: the property owner or the tenant?

The violation is issued to the property owner.

60. Please list the recycling diversion rates at DPW collection properties for FY 2016, FY 2017, FY 2018, and FY 2019, to date. Has there been a significant change in the diversion rates? If so, why?

Please see chart below:

|                            | FY 16  | FY 17  | FY 18  | FY 19    |
|----------------------------|--------|--------|--------|----------|
| Residential Diversion Rate | 22.91% | 22.96% | 24.25% | Unknown* |

\*Annual data collected, not currently available

The residential diversion rate, the diversion rate from DPW-serviced properties and residential use of the transfer stations, increased from 22.96 percent to 24.25 percent in FY 18.

The primary reason for this increase was a 5.11 percent increase in single stream recyclables collected and a 3.19 percent decrease in refuse collected.

The increase in the single stream recyclables collected is believed largely to be due to the nine-month education and outreach campaign and addition of new materials accepted for recycling.

The 3.19 percent decrease in refuse collected primarily was due to the decrease in residential drop off of bulk refuse at Fort Totten.

61. Please provide the following data for the Solid Waste Management Division for FY 2016, FY 2017, FY 2018, and FY 2019 to date:

- The number of temporary employees hired;

FY 2016 – 174

FY 2017 – 120

FY 2018 – 265

FY 2019 – 231

- The number of temporary employees converted to term employees; and

FY 2016 – 4

FY 2017 – 4

FY 2018 – 1

FY 2019 – 0

- The number of term employees converted to full time employees;

FY 2016 – 16

FY 2017 – 8

FY 2018 – 28

FY 2019 – 4

62. Regarding the Trash Compactor Grant Program:

- How many grants were distributed and how many trash compactors were purchased with this funding? What was total spending on the program in FY 2018 and FY 2019 to date? Did participation increase in FY 2018? What steps did DPW take to expand the program?
  - At the FY 2018 oversight hearing, Director Shorter testified that there were 28 compactor grant awardees and the total amount of funds awarded was \$322,877.00 in FY 2017. He stated that grant was not completely spent because of barriers to businesses participating in the grant program and that he expected it would be more successful as familiarity with the program grows.
- DPW stated in its FY 2018 oversight responses that it was collecting data on three metrics for installed compactors: (1) Percentage change in number of sanitation citations for location where compactor is installed; (2) Percentage change in number of 311 rodent activity calls citations for location where compactor is installed; and (3) Change in number of hauling trips.
  - What percentage changes did DPW observe on these three metrics? Please describe the data collected.
  - Based on this data, does the agency believe the trash compactor grant program should be extended in future years?

This information is captured and reported by the Department of Small and Local Business Development (DSLBD). Our agency is working collaboratively with them to analyze the data available, and can provide more information at a later time.

63. DPW no longer accepts plastic bags and wraps in its residential curbside recycling program, and it directs businesses not to bag their recyclables. The Committee has received reports that this has led to an increase in rodent activity, leading businesses to not comply with the new recycling requirements.

- Please provide the basis for this policy.
  - Have businesses complied with the policy? How has it been enforced?
  - Has DPW observed an increase in rodent activity due to this new policy?
- In the spring of 2016, to inform the development of the Mayor's List of Recyclables and Compostables, DPW surveyed material recovery facilities in the region and determined the majority of them do not accept plastic bags, wraps and films.

Effective September 1, 2016, DPW's current recycling processing contract with Waste Management Recycle America, LLC, classifies plastic bags and wraps as contamination.

Plastic bags are not accepted by these facilities for the following reason; bags collected in a single stream and mixed collection system daily, clog and shutdown machinery used for screening and processing of products received at local recycling facilities. This can pose safety hazards for sort-line employees and anyone performing maintenance. Furthermore, the final condition of such bags and wraps, once recovered, often renders them unmarketable, which means they end up being trashed. Haulers have on their own started rejecting plastic bags from their customers and charging them as trash when they find plastic bags and not as recyclables.

For these reasons, DPW-serviced residents are no longer allowed to bag recyclables.

- DPW has issued guidance to commercial properties recommending that recyclables are not bagged; however, 21 DCMR § 707.13 allows commercial properties to utilize clear or non-pigmented bin liners to bag recyclables. Additionally, DPW's transfer stations will accept recyclables in clear bags. These policies were put in place to allow businesses that may need to bag recyclables for sanitation reasons to do so.

The rate of business compliance with the policy is unknown.

- To DPW's knowledge, there has not been additional rodent activity due to this new policy. Plastic bags can be easily chewed through therefore they not prevent rodent activity. The best way to prevent rodent activity associated



with recyclables is to ensure recyclables are clean and empty, the container is properly closed, and regular collection and emptying of the recycling container.

64. At the FY 2019 budget oversight hearing, Director Shorter testified that DPW has withheld the funds owed to the District from payments to Covanta over the last year and that Covanta has initiated legal action to recoup these costs. What is the status of this legal action?

Covanta filed an appeal before the Contract Appeals Board. OAG is representing DPW in this matter; litigation is ongoing.

65. Has DPW assessed the environmental impacts of sending the District's waste to incineration facilities vs. landfills? If so, what is the status of this assessment and its findings?

As part of its FY 19 work plan, DPW is planning to complete an environmental assessment of sending the District's waste to waste to energy facilities versus landfills.

### *III. Snow Removal/Leaf Collection/Christmas Tree Removal/Mowing*

66. The FY 2019 budget decreased the Snow Removal Program budget by \$1.299 million, just a year after the budget was expanded. The 2018 oversight responses indicated that the FY 2018 increase in funding enabled the Snow program to employ a temporary lease program to ensure that the winter maintenance fleet remained above 95 percent readiness throughout the snow season. With the decrease in funding, has the Snow program been able to ensure the same level of readiness? If not, what percent readiness has been achieved?

- At this point in the season, and in light of the first significant snow event in several years on January 12, does DPW anticipate that it will have sufficient funds for the FY 2019 snow season? What was the cost of the recent snow event?

The agency is in continuous communication with EOM and OCA to ensure we have all the necessary resources and support to provide an effective response to any winter weather events.

67. Under the Winter Sidewalk Safety Amendment Act of 2014, District property owners are required to clear snow and ice from sidewalks, handicap ramps, and steps abutting their property within the first 8 daylight hours of the end of the snowfall.

- How many tickets and/or warnings were issued under this provision in FY 2018 and FY 2019, to date? How many were issued to residents? How many tickets were issued to commercial properties?

In FY2018 there were 38 commercial notice of violation and one residential notice of violation.

In FY2019, from January 1-31, 2019 there were 115 commercial notices of violation and 228 Residential notices of violation.

- The District just had its first major snowfall since the law went into effect. Please describe compliance with the requirement and enforcement during the January 2019 snow event. How many complaints were reported to enforcement? Were sidewalks accessible?

All the above-referenced FY2019 notices of violation were written as a result of the first major snowfall event in the District.

As of January 31, 2019, there were 420 snow shoveling complaints, all of which have been resolved. The vast majority of sidewalks were accessible.

68. Some cities have begun to explore plowing priority sidewalks after major snow events rather than relying solely on property owners. Has DPW considered the feasibility of a city-operated sidewalk snow removal pilot along busy corridors?

The agency is aware of some municipalities exploring this option for priority sidewalks. We will research and explore potential lessons-learned from these cities.

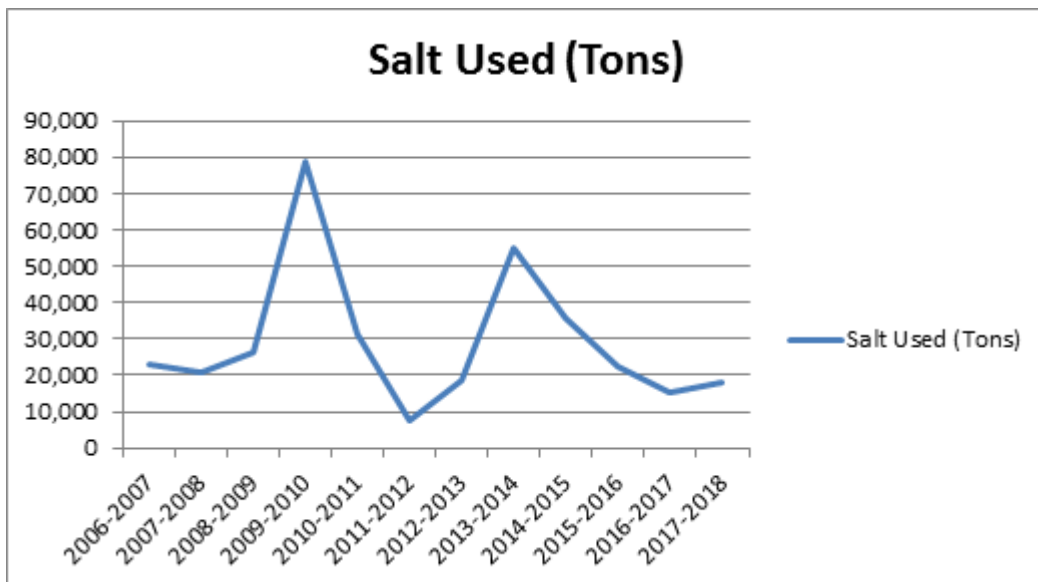
We should note that the Department of General Services already clears snow and treats sidewalks around the District's municipal properties, including schools. Downtown BIDs also have snow removal programs, which would likely be partners should a pilot program be pursued in the District. The scale and level of partnership support would determine the financial resources needed for such a pilot.

69. The Committee has received reports that many protected bike lanes and major bike routes had not been cleared of snow nearly a week after the snow event on January 12, 2018. How does DPW prioritize bike routes to ensure that they are safe for use after snow events?

The agency dispatches the non-motorized trails team in response to bike lanes and other difficult to service roadways. The first priority is given to clearing motorized roadways followed by bike lanes; many times this work is performed concurrently.

70. How much salt, by weight, has been used during winter weather in FY 2016, FY 2017, FY 2018, and FY 2019, to date?

- How does DPW train its employees to use salt and beet juice judiciously and to clean up accidental excess salt releases by DPW vehicles?
- FY 2016: 22,255 tons of rock salt
- FY 2017: 15,168 tons of rock salt
- FY 2018: 23,679 tons of rock salt
- FY 2019 to date: 17,610 tons of rock salt



While the safety of motorists, pedestrians, and cyclists on District roads is our chief concern, we have worked hard to balance this priority with the environmental concerns of over-salting our streets. We are doing this in three primary ways: increased use of brine, enhanced calibration training of our salt truck drivers and supervisors and stepped up quality assurance/quality control measures. DOEE is also a critical part of the District's Snow Team, providing input and assistance on preventing and minimizing environmental impacts of routine snow and ice removal operations.

#### Liquid Brine

Liquid brine helps keep snow and ice from bonding to the pavement and reduces the amount of time needed to remove snow from streets. Brine has also been shown to decrease the corrosion of infrastructure. The use of liquid brine as a treatment strategy is largely dependent on the type of forecasted precipitation. If a storm is likely to start with rain or sleet, brine is not an effective option as it will quickly wash away. The most recent training for our brine operation was conducted in September of 2018, and included 30 DPW and DDOT personnel. The District also now has its own brine trainer, which has enhanced our capability.

#### Enhanced Calibration Training

When salt trucks are properly calibrated, drivers can adjust the application rate depending on the type of storm. This ensures that our salt trucks are not unnecessarily applying extra salt to our city's streets. Plow operators and snow/ice removal staff are also trained on why it is important not to over-salt.

Salt monitors are stationed at each of the District's salt domes during snow deployments. These monitors are trained on how different types of trucks should be loaded with the appropriate amounts of salt.

#### Quality Assurance/Quality Control Measures

Enhanced quality assurance/quality control measures, such as our automatic vehicle location system that tracks where our plows are in real-time, allows us to ensure that streets aren't double salted and that any salt spills can be addressed quickly.

71. Where can residents pick up compost and mulch provided for free by the District? Is there a delivery option?

- In the FY 2018 oversight responses, DPW indicated that it was investigating the feasibility of instituting a "browns-sharing" ("browns" meaning carbon sources such as leaves, yard waste, and tree trimmings essential for composting) program with DPR. Has DPW initiated such a program?

Residents can pick up compost from the Fort Totten transfer station, located at 4900 John McCormack Drive, NE., year-round, on Monday through Friday from 1PM to 5PM. There are no residential delivery options at this time. However, DPW has delivered compost materials to DC schools during pre-school clean-up week, upon request.

DPW determined it would be easier to pilot share chipped holiday trees, instead of trying to make changes to leaf collection. Over the past six months, DPW and DPR worked to identify suitable sites. Common Good City Farms at LeDroit Park was selected this year to pilot. They received approximately 20 cubic yards of chipped holiday trees in January 2019. The Office of Waste Diversion will continue to monitor how the chipped holiday trees perform in community composting and will reevaluate for future brown-sharing

72. What was the total amount of leaves collected (either in cubic yards or tons) through DPW's leaf collection program in FY 2017, FY 2018, and FY 2019?

- What facilities process the leaves, and if there is more than one facility, what percentage of leaves go to each facility?

All leaves are composted at Acme Biomass Reduction located in Brookeville, Maryland

| Material | FY 17 tons | FY 18 tons | FY 19 tons (to date) |
|----------|------------|------------|----------------------|
| Leaves   | 6189       | 6167       | 5247                 |

73. The Committee has received complaints from residents about delays to leaf collection. Please provide an update on the final timetable for 2018 leaf collection, including any delays and the reasons for such delays.

The delays in the past three weeks were primarily due to inclement weather events. Additionally, the icy situations did not make it easier for us to get back expeditiously in between events. Nonetheless, we are back to areas we were unable to service before the snow events and anticipate to finishing by February 8th. We plan to keep a skeletal crew to address any missed leaf piles and complaints as the weather improves.

74. At the Committee's January 2018 public roundtable focused on leaf collection, Director Shorter and the Committee discussed several potential improvements to DPW's leaf collection service, including: (1) implementing catch-up days throughout the leaf collection schedule, to make up for delays due to inclement weather; (2) formalized coordination with other agencies to avoid road closures that prevent DPW from collecting leaves on certain blocks; (3) creating a leaf collection hotline for residents; (4) maintaining one up-to-date website with leaf collection updates; (5) investing in new equipment. For each of these improvements, please indicate whether or not they have been implemented. Please describe the improvements that have been made, including the degree to which implementation has occurred. For the improvements that have not been implemented, please explain why. Please also describe any additional improvements made to the program during the Fall 2018 leaf collection season.

- 1) Yes, this was implemented and in the 2019 calendar, and proved beneficial during changes in our schedule.
- 2) No formal agreement has been established, however, corridors with higher traffic volumes were scheduled for Saturdays when there is less traffic and to minimize any inconvenience to residents.
- 3) This was developed and implemented. Residents could call 311 for service requests and should there need to be an escalation of an issue the hotline was available to field additional questions.
- 4) The agency website was kept up to date with the status of the leaf program
- 5) Additional equipment was procured to support the leaf program.

The improvements resulted in the 2018 restructuring and development of various strategic changes to the District wide leaf collection program. Among them was implementation of Mobile application /scheduling apps which gave us the ability to schedule and re-schedule routes in real time, automatic communications with QA/QC inspectors, and multiple dashboards for real time work status monitoring. In addition to implementing a ward-based operation which helped streamline management structure for accountability and performance. This has helped the administration monitor completions and address complaints transparently and timely. Pursuing further we can confidently state over 95 percent of leaf collected was sent to POGO for composting.

75. The Committee has received complaints that the windows for leaf collection are too broad and often not reliable. Could DPW be more precise in its leaf collection schedule? Could DPW provide an active map on its website showing in advance where leaf crews will be each week?

DPW will explore the possibility of creating an active leaf season map on the website.

- DPW's 2018 Leaf Season Brochure indicates that the leaf collection windows are a day longer than the collection windows for 2017. Why are the collection windows longer than in past years?

In FY19, DPW has added a "buffer" week to the schedule to offset the delays our operations have historically experienced due to inclement weather events.

76. At the FY 2018 oversight hearing, Director Shorter testified that a significant number of leaves were contaminated due to backups on the tipping floor, and that these leaves had to go to landfill rather than composting facility. He stated that during FY 2019 these leaves would be kept separate (not sent to a transfer station) to prevent such contamination. Were leaves kept from transfer stations during the FY 2019 leaf season? What percentage of leaves were composted? Were any leaves contaminated or sent to landfill?

During FY19, and after lengthy debate, leaves were stored at the transfer stations to best facilitate collections' efforts and prompt transport to the composting facility. During this time, leaves were secured under heightened protection. To date, no leaves have been landfilled and, thus far, 95 percent of leaves collected during the season have been hauled to the composting facility in Maryland.

77. How is DPW enforcing the regulations that prohibit residents from blocking thoroughfares, sidewalks, drains, and gutters with leaves? How many citations has DPW issued for this violation in FY 2017, FY 2018, and FY 2019, to date?

Through educational awareness (citywide mailing of Leaf educational brochures; neighborhood civic associations; ANCs; public meetings); issuing warnings as a means of reinforcing the educational awareness previously provided, and; finally enforcing the regulations via citations. Except in egregious cases, warning citations should be issued prior to actual citations.

FY 17: Two commercial notices of violation; 0 residential, 2 residential warnings

FY 18: 72 commercial notices of violation; 40 residential notices of violation; 3 residential warnings

FY 19: Four commercial notices of violation; 3 residential notices of violation, no warnings

#### IV. Parking Enforcement Management Administration

78. Please list the number of parking enforcement officers, booting staff, and towing staff, in FY 2016, FY 2017, FY 2018, and FY 2019, to date. Please also note the number of vacant positions for each of these categories

| Position   | Filled FTE Count by Fiscal Year |       |       |       |          |        |
|--|---------------------------------|-------|-------|-------|----------|--------|
|  | 2015*                           | 2016* | 2017* | 2018* | 2019 YTD |        |
|  |                                 |       |       |       | Filled   | Vacant |
| Booters  | 7                               | 7     | 6     | 6     | 6        | 1      |
| Motor Vehicle Operators  | 29                              | 29    | 26    | 26    | 25       | 4      |
| Total Parking Enforcement Officers (PEO & LPEO)  | 237                             | 231   | 236   | 231   | 244      | 8      |
| Parking Enforcement Officers   | 217                             | 215   | 218   | 213   | 215      | 8      |
| Lead Parking Enforcement Officers  | 20                              | 16    | 18    | 18    | 19       | 0      |
| *The figures provided reflect the filled positions when the oversight hearing statistics were requested.<br>Positions frozen by the council effective FY19 are not included in the vacancy count; (3 MVOs, 3 PEOs, 1 LPEO).<br>As of January 7, 2019, twenty PEO candidates are in training. |                                 |       |       |       |          |        |

79. Please list the number of citations, by type, that PEMA officers wrote and the number of vehicles booted in FY 2017, FY 2018, and FY 2019, to date.

Vehicles Booted – FY 2017 (9,292) FY2018 (4,301) FY19 (196)

See appendix R

80. How many citations have been issued to vehicles blocking bike lanes in FY 2017, FY 2018, and FY 2019, to date?

FY 2017 (3,218) FY2018 (1,723) FY19 (578)



81. How much revenue was generated by parking tickets and towing in FY 2016, FY 2017, FY 2018, and FY 2019, to date?

| <b>Fiscal Yr.</b> | <b>BOOT FEE</b> | <b>TOW FEE</b> | <b>STORAGE FEE</b> | <b>OTHERS</b> | <b>Parking Tickets</b> | <b>Total</b> |
|-------------------|-----------------|----------------|--------------------|---------------|------------------------|--------------|
| FY-2016           | \$636,564       | \$407,344      | \$923,616          | \$1,098,618   | \$71,450,983           | \$74,517,125 |
| FY-2017           | \$499,040       | \$325,741      | \$791,907          | \$877,775     | \$73,322,213           | \$75,816,676 |
| FY-2018           | \$216,775       | \$241,102      | \$651,712          | \$501,256     | \$67,800,305           | \$69,411,150 |
| <b>FY-2019</b>    | \$5,350         | \$38,687       | \$103,508          | \$134,482     | \$20,802,021           | \$21,084,048 |

Notes:

\*Revenue data is from the ticket processing database and has not been certified by the OCFO.

\*\*FY-2019 numbers are from 10-1-2018 to 1-30-2019.

82. DDOT consistently states that in cases where it wants to do work, but cannot, the reason for delays is the presence of vehicles. DDOT posts Emergency No Parking (ENP) signs to clear space for tree work, road work, sidewalk work, etc. Does DPW coordinate with DDOT to ticket and tow/relocate vehicles to permit the scheduled work? How does DPW's PEMA coordinate with other agencies in the District, particularly DDOT, to ensure that residents are complying with standard parking regulations and ENP?

DPW currently works with DDOT to tow and relocate vehicles when we are made aware of locations where DDOT has erected Emergency No Parking signs for their scheduled projects. Occasionally, DDOT and DPW collaborate to provide dedicated resources for special projects. Additionally, DPW coordinates monthly meetings with DDOT to discuss ways to improve parking issues and will continue to work with DDOT, DMV and other agencies to better align the enforcement of on street parking.

DPW/PEMA coordinates with DDOT through the following:

- Monthly PEMA & DDOT Collaboration meetings
- Monthly Interagency meetings (DPW, DDOT, DMV, MPD, DCRA, OUC, DFHV)
- Interagency Field Observations

83. The Committee continues to receive complaints about underenforcement of parking in certain neighborhoods. How does DPW ensure that parking is enforced consistently across the District?

- All Wards are enforced via assigned geographic beats. However, enforcement is also based on the number of potential enforceable violations, and demand via Customer Service Requests, all of which vary from one street to another. It should be noted that both residential population and business density area included in the coverage equation.
- All customer service requests, regardless of Ward location, receive a Parking Officer response within the required Service Level Agreement.
- PEMA leadership regularly attends Ward meetings to maintain open communication channels about its respective constituent needs and expectations.

*V. Fleet Management Administration*

84. DPW received capital funding in FY 2018 and FY 2019 for vehicle replacements to update the outdated DPW fleet.

- What new vehicles were acquired with this funding in FY 2018 and FY 2019 to date? Please provide the types of vehicle and how many of each were acquired.

Please see Appendix S

- What fleet vehicles have been retired in FY 2018 and FY 2019 to date? Please provide the types of vehicles and how many of each were retired.

Please see Appendix T

85. Are District fleet vehicles still kept out in the open, subject to the effects of weather?

Yes, many vehicles are parked on the street, or in open parking facilities, and are subject to the weather conditions. Some light vehicles are parked in garages, should there be one associated with an agency.

86. How many DPW vehicles are hybrid, fully electric, CNG, or other alternative fuel vehicles?

- What steps has DPW taken to encourage the use of alternative fuel vehicles in FY 2018?

| <b>Fuel Type</b>           | <b># of Vehs</b> |
|----------------------------|------------------|
| NATURAL GAS (CNG)          | 123              |
| FLEX FUEL (E85)            | 662              |
| PLUG-IN HYBRID ELECTRIC    | 28               |
| ALL ELECTRIC               | 7                |
| HYBRID (ELECTRIC/UNLEADED) | 93               |
| BIODIESEL                  | 681              |

In FY18 DPW continued to maximize the use of biofuels in the District fleet by providing biodiesel for all diesel-powered vehicles and mandating the use of E85 in all flex fuel vehicles. In FY18 DPW also continued to replace vehicles throughout the District fleet with fuel efficient or alternative fuel models in each vehicle class. Through these strategies the District fleet's greenhouse gas (GHG) emissions are 22% below their 2010 peak.

87. How many fueling sites does DPW manage? How many of these sites offer CNG or other types of alternative fuels?

- What steps has DPW taken to increase the use of alternative fuels in FY 2018?

DPW manages 12 fuel sites. Two sites offer CNG; one fast-fill station at 1835 West Virginia Ave NE, and one slow-fill station at 1241 W St NE. One site offers E85 (ethanol). Six sites offer biodiesel.

In FY18 DPW purchased six new all-electric compact sedans, three of which are being used throughout the District in DPW's fleet-share program. In FY18 DPW also began a pilot program testing a system that enables the use of 100 percent biodiesel (B100) in six refuse trucks. The system has the potential to produce GHG emissions savings up to 75 percent in the vehicles producing the highest amount of emissions in the District fleet.

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                           | <u>Sta Title</u>                     | <u>Name</u>                   | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---------------------------------------|--------------------------------------|-------------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| <b>Office of the Chief of Staff</b>   |                                      |                               |                  |                 |              |             |               |               |                      |
| A                                     | Executive Assistant                  |                               |                  | V               |              | 9           | 1             | \$ 49,570.00  | \$ 14,871.00 Temp    |
| <b>Office of Talent and Appointme</b> |                                      |                               |                  |                 |              |             |               |               |                      |
| A                                     | Program Support Specialist           |                               |                  | V               |              | 5           | 0             | \$ 76,120.00  | \$ 22,836.00 Reg     |
| <b>Govt Services Shared Services</b>  |                                      |                               |                  |                 |              |             |               |               |                      |
| A                                     | ACCOUNTS PAYABLE TECH                | Mcclain,Tyrone                | 1/2/2001         | F               |              | 9           | 9             | \$ 67,323.00  | \$ 20,196.90 Reg     |
| A                                     | ACCOUNTANT                           | Daye,Monica A                 | 1/26/2015        | F               |              | 12          | 2             | \$ 82,415.00  | \$ 24,724.50 Reg     |
| A                                     | ACCOUNTING OFFICER                   | Provotorova,Olga              | 10/17/2004       | F               |              | 15          | 6             | \$ 148,257.00 | \$ 44,477.10 Reg     |
| A                                     | Chief, Management Operations         | Ferguson,Hillary              | 1/9/2006         | F               |              | 15          | 6             | \$ 148,257.00 | \$ 44,477.10 Reg     |
| A                                     | ACCOUNTANT                           | Fadeyeva,Olga O               | 5/11/2009        | F               |              | 12          | 7             | \$ 94,819.00  | \$ 28,445.70 Reg     |
| A                                     | ACCOUNTS PAYABLE MGR                 | Frye Wallace,Sheila           | 5/7/1973         | F               |              | 14          | 10            | \$ 140,234.00 | \$ 42,070.20 Reg     |
| A                                     | ASSOC CHIEF FINANCIAL OFFICER        | Dines,George                  | 5/10/1999        | F               |              | 18          | 4             | \$ 207,829.00 | \$ 62,348.70 Reg     |
| A                                     | Management Analyst                   | Waters,Alissa Tanette         | 5/5/2000         | F               |              | 14          | 8             | \$ 133,259.00 | \$ 39,977.70 Reg     |
| A                                     | SUPVY ACCOUNTANT                     | Marshall Jr.,Thomas           | 11/14/1983       | F               |              | 13          | 10            | \$ 118,668.00 | \$ 35,600.40 Reg     |
| A                                     | CONTROLLER                           |                               |                  | V               |              | 16          | 1             | \$ 152,640.00 | \$ 45,792.00 Reg     |
| A                                     | Budget Director                      | Glen,Ulysses Jr               | 8/12/1996        | F               |              | 16          | 7             | \$ 181,935.00 | \$ 54,580.50 Reg     |
| A                                     | FINANCIAL MGR                        |                               |                  | V               |              | 14          | 1             | \$ 108,845.00 | \$ 32,653.50 Reg     |
| A                                     | EXECUTIVE ASST                       | Johnson,Lisa                  | 2/20/2005        | F               |              | 13          | 8             | \$ 112,763.00 | \$ 33,828.90 Reg     |
| A                                     | SUPVY ACCOUNTANT                     | Melby,Frances B               | 9/29/1986        | F               |              | 11          | 10            | \$ 83,287.00  | \$ 24,986.10 Reg     |
| A                                     | Grants Management Specialist         | Gumbs,Aaron                   | 6/22/2009        | F               |              | 13          | 6             | \$ 106,857.00 | \$ 32,057.10 Reg     |
| A                                     | Payroll Specialist                   |                               |                  | V               |              | 12          | 1             | \$ 79,934.00  | \$ 23,980.20 Reg     |
| A                                     | GRANTS MANAGEMENT SPECIALIST         | Sawyers,Toni R                | 8/16/1990        | F               |              | 13          | 7             | \$ 109,810.00 | \$ 32,943.00 Reg     |
| A                                     | BUDGET ANALYST                       | Noel,Steven A                 | 1/3/2012         | F               |              | 12          | 10            | \$ 102,262.00 | \$ 30,678.60 Reg     |
| A                                     | STAFF ASSISTANT                      | Hart Jr.,Freddie              | 12/16/1981       | F               |              | 11          | 8             | \$ 79,138.00  | \$ 23,741.40 Reg     |
| A                                     | ACCOUNTING TECHNICIAN                | Lawson,Willie C               | 6/22/1987        | F               |              | 9           | 10            | \$ 69,036.00  | \$ 20,710.80 Reg     |
| A                                     | MGMT ANALYST                         | Graham,Richard L              | 3/7/1983         | F               |              | 11          | 10            | \$ 83,291.00  | \$ 24,987.30 Reg     |
| A                                     | DRIVER CUSTOMER CARE ASST            | Gross,Antonio B               | 6/21/1999        | F               |              | 7           | 10            | \$ 58,265.00  | \$ 17,479.50 Reg     |
| A                                     | ACCOUNTING TECH                      | Outlaw,Curron                 | 6/14/2004        | F               |              | 9           | 8             | \$ 65,610.00  | \$ 19,683.00 Reg     |
| A                                     | ACCOUNTING TECHNICIAN                | Rawlings,Joyce Ann            | 2/4/2008         | F               |              | 9           | 7             | \$ 63,898.00  | \$ 19,169.40 Reg     |
| A                                     | Budget Technician                    |                               |                  | V               |              | 7           | 0             | \$ 44,389.00  | \$ 13,316.70 Reg     |
| A                                     | ACCOUNTING TECH                      | Wills - Howell,Nicole Raneish | 12/30/2013       | F               |              | 9           | 7             | \$ 63,898.00  | \$ 19,169.40 Reg     |
| A                                     | LEAD ACCOUNTS PAYABLE TECH           | Lincoln,Yetta                 | 2/1/1999         | F               |              | 10          | 9             | \$ 73,917.00  | \$ 22,175.10 Reg     |
| A                                     | STAFF ASSISTANT                      | Boyd,Debra                    | 10/16/2006       | F               |              | 12          | 7             | \$ 94,819.00  | \$ 28,445.70 Reg     |
| <b>Govt Services DPW Budget</b>       |                                      |                               |                  |                 |              |             |               |               |                      |
| A                                     | AGENCY FISCAL OFFICER                | Fitzpatrick,Perry             | 2/5/2007         | F               |              | 16          | 7             | \$ 181,935.00 | \$ 54,580.50 Reg     |
| A                                     | BUDGET ANALYST                       | Smith,Danielle                | 11/4/2013        | F               |              | 11          | 4             | \$ 70,830.00  | \$ 21,249.00 Reg     |
| A                                     | BUDGET OFFICER                       | Medley,Tracy Ann              | 7/24/2006        | F               |              | 15          | 7             | \$ 152,345.00 | \$ 45,703.50 Reg     |
| A                                     | BUDGET ANALYST                       | Walker,Phillip Eric           | 3/2/2009         | F               |              | 13          | 7             | \$ 109,810.00 | \$ 32,943.00 Reg     |
| A                                     | FINANCIAL MANAGER                    | Bryant,George R               | 9/6/2005         | F               |              | 14          | 7             | \$ 129,771.00 | \$ 38,931.30 Reg     |
| <b>Office of the Director</b>         |                                      |                               |                  |                 |              |             |               |               |                      |
| A                                     | Acting Dir. of Dept. of Public Works | Geldart, Christopher          | 2/1/2019         | F               | E5           |             | 0             | \$ 207,621.20 | \$ 62,286.36 Reg     |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>   | <u>Sta Title</u>               | <u>Name</u>                  | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>    | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---|--------------------------------|------------------------------|------------------|-----------------|--------------|-------------|------------------|---------------|----------------------|
| A   | Chief Operating Officer        | Robinson, Gabriel T          | 2/7/2005         | F               | 16           |             | 0 \$ 167,728.29  | \$ 50,318.49  | Reg                  |
| A   | Deputy Director of Operations  | Carter, Michael A            | 9/17/2018        | F               | 16           |             | 0 \$ 154,753.38  | \$ 46,426.01  | Reg                  |
| A   | Citywide Snow Program Coordina |                              | V 5/14/2017      |                 | 14           |             | 0 \$ 100,639.00  | \$ 30,191.70  | Reg                  |
| A   | Management & Program Analyst   | Sweatt, Tyrone A             | 12/5/2011        | F               | 14           |             | 5 \$ 113,531.00  | \$ 34,059.30  | Reg                  |
| A   | Special Assistant              | Cain, Tamika L               | 9/7/2004         | F               | 14           |             | 1 \$ 100,639.00  | \$ 30,191.70  | Reg                  |
| A   | Special Assistant              |                              | V 1/20/2019      |                 | 12           |             | 1 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| A   | CLEAN CITY COOR                | Lawson, Julie P.             | 10/30/2017       | F               | 9            |             | 0 \$ 109,834.98  | \$ 32,950.49  | Reg                  |
| <b>Office of the General Counsel</b>                              |                                |                              |                  |                 |              |             |                  |               |                      |
| A   | SUPERVISORY ATTORNEY ADVISOR   | Davis, Christine             | 2/17/1998        | F               | 2            |             | 0 \$ 167,774.82  | \$ 50,332.45  | Reg                  |
| A   | Supv Attorney Advisor          | Sanders-Small, Nakeasha Lynn | 3/11/2013        | F               | 1            |             | 0 \$ 151,224.41  | \$ 45,367.32  | Reg                  |
| A   | Emp. & Labor Rel. Advisor      | Heath, Gail                  | 12/14/2015       | F               | 14           |             | 4 \$ 110,308.00  | \$ 33,092.40  | Reg                  |
| A   | Attorney Advisor               | Marshall, Karim D            | 12/31/2012       | F               | 14           |             | 4 \$ 127,856.00  | \$ 38,356.80  | Reg                  |
| A   | Attorney Advisor               |                              | V 11/9/2018      |                 | 13           |             | 0 \$ 98,362.00   | \$ 29,508.60  | Reg                  |
| A   | Paralegal Specialist           | Hammond, Ashley              | 12/10/2018       | F               | 9            |             | 1 \$ 53,620.00   | \$ 16,086.00  | Term                 |
| A   | Paralegal Specialist           | Mosley, Tiffanee M           | 1/22/2019        | F               | 12           |             | 1 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| <b>Office of Communications</b>                                   |                                |                              |                  |                 |              |             |                  |               |                      |
| A   | Director of Communications     | Richardson, Lindsay N        | 1/25/2016        | F               | 15           |             | 0 \$ 132,559.46  | \$ 39,767.84  | Reg                  |
| A   | Public Affairs Specialist      | Kuhl, Jonathan               | 6/12/2017        | F               | 15           |             | 0 \$ 126,072.00  | \$ 37,821.60  | Reg                  |
| A   | Community Relations Specialist | Duffie, Celeste L            | 6/20/2005        | F               | 12           |             | 6 \$ 85,371.00   | \$ 25,611.30  | Reg                  |
| A   | Communications Specialist      |                              | V 6/22/2018      |                 | 13           |             | 0 \$ 85,149.00   | \$ 25,544.70  | Reg                  |
| A   | STAFF ASSISTANT                | Twine, Kevin B               | 1/23/2006        | F               | 9            |             | 10 \$ 63,835.00  | \$ 19,150.50  | Reg                  |
| A   | Program Support Assistant (OA) |                              | V 8/19/2018      |                 | 7            |             | 1 \$ 41,039.00   | \$ 12,311.70  | Reg                  |
| A   | PUBLIC AFFAIRS SPECIALIST      | Cousin, Hope                 | 10/16/2017       | F               | 13           |             | 2 \$ 87,878.00   | \$ 26,363.40  | Reg                  |
| A   | PUBLIC AFFAIRS SPECIALIST      | Lyons, Nancy L               | 1/26/2004        | F               | 13           |             | 10 \$ 109,710.00 | \$ 32,913.00  | Reg                  |
| <b>Office of Administrative Services</b>                          |                                |                              |                  |                 |              |             |                  |               |                      |
| A   | Deputy Administrator (OAS)     | Johnson, Gena M              | 4/30/2009        | F               | 15           |             | 0 \$ 152,337.00  | \$ 45,701.10  | Reg                  |
| A   | EMERGENCY PREPAREDNESS OFR     | Ellis, Wanda L               | 3/12/2001        | F               | 14           |             | 8 \$ 123,200.00  | \$ 36,960.00  | Reg                  |
| A   | STAFF ASSISTANT                | Buckmon, Lawana D            | 3/24/1975        | F               | 12           |             | 8 \$ 89,957.00   | \$ 26,987.10  | Reg                  |
| A   | Safety and Occupational Health | Cancelosi, Mark A.           | 8/7/2017         | F               | 14           |             | 8 \$ 123,200.00  | \$ 36,960.00  | Reg                  |
| A   | ADMIN                          |                              | V 8/18/2018      |                 | 16           |             | 0 \$ 154,753.00  | \$ 46,425.90  | Reg                  |
| A   | Facility Operations Specialist | Garrett, Robert F            | 9/11/2002        | F               | 14           |             | 8 \$ 123,200.00  | \$ 36,960.00  | Reg                  |
| A   | Program Support Assistant (OA) | Green, Dax B                 | 8/16/2004        | F               | 7            |             | 9 \$ 56,725.00   | \$ 17,017.50  | Reg                  |
| A   | Program Support Assistant (OA) | Roberson, Steven A.          | 4/14/2008        | F               | 7            |             | 8 \$ 55,183.00   | \$ 16,554.90  | Reg                  |
| A   | Staff Assistant                | Ellis III, Willie            | 12/11/2017       | F               | 9            |             | 2 \$ 51,155.00   | \$ 15,346.50  | Reg                  |
| A   | Program Analyst                | Eyow, Ahmed A                | 12/10/1981       | F               | 12           |             | 10 \$ 94,543.00  | \$ 28,362.90  | Reg                  |
| <b>Office of Organization Effectiveness and Change Management</b> |                                |                              |                  |                 |              |             |                  |               |                      |
| A   | Program Manager                | Jaiani, Vasil                | 10/16/2009       | F               | 15           |             | 0 \$ 130,560.16  | \$ 39,168.05  | Reg                  |
| A   | POLICY & PROJECT OFFICER       | James, Terrence W            | 1/10/2011        | F               | 14           |             | 4 \$ 110,308.00  | \$ 33,092.40  | Reg                  |
| A   | POLICY & PROJECT OFFICER       | Rogers, K'Lin                | 4/4/2016         | F               | 14           |             | 2 \$ 103,862.00  | \$ 31,158.60  | Reg                  |
| A   | POLICY & PROJECT OFFICER       |                              | V 11/7/2018      |                 | 14           |             | 0 \$ 100,639.00  | \$ 30,191.70  | Reg                  |
| <b>Office of Waste Diversion</b>                                  |                                |                              |                  |                 |              |             |                  |               |                      |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                                   | <u>Sta Title</u>               | <u>Name</u>               | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>    | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---|--------------------------------|---------------------------|------------------|-----------------|--------------|-------------|------------------|---------------|----------------------|
| A   | Program Manager                | White, Annie              | 6/1/2015         | F               |              | 14          | 0 \$ 108,211.80  | \$ 32,463.54  | Reg                  |
| A   | PROGRAM ANALYST                | Roha, Stefan              | 11/30/2015       | F               |              | 12          | 2 \$ 76,199.00   | \$ 22,859.70  | Reg                  |
| A   | PROGRAM ANALYST                |                           |                  | V 8/4/2018      |              | 12          | 0 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| A   | PROGRAM ANALYST                | Lee, Howard S.            | 12/11/2017       | F               |              | 12          | 2 \$ 76,199.00   | \$ 22,859.70  | Reg                  |
| A   | Program Analyst                | Adams, Blake A            | 9/28/2015        | F               |              | 12          | 6 \$ 85,371.00   | \$ 25,611.30  | Reg                  |
| A   | RECYCLING PGM OFFICER          | Easley Jr., William B     | 12/6/1991        | F               |              | 12          | 0 \$ 87,245.40   | \$ 26,173.62  | Reg                  |
| A   | Solid Waste Program Coordinato | REYNOLDS, WILSON L        | 5/12/2008        | F               |              | 12          | 9 \$ 92,250.00   | \$ 27,675.00  | Reg                  |
| <b>Human Capital Administration</b>           |                                |                           |                  |                 |              |             |                  |               |                      |
| A   | Human Capital Administrator    | James, Herman C           | 1/7/2019         | F               |              | 15          | 0 \$ 150,000.00  | \$ 45,000.00  | Reg                  |
| A   | Supervisory Management Liaison | Lebrun, Fredline          | 1/20/2015        | F               |              | 14          | 0 \$ 133,749.78  | \$ 40,124.93  | Reg                  |
| A   | Staff Assistant                | Snowden, Kim R            | 11/6/1989        | F               |              | 12          | 6 \$ 85,371.00   | \$ 25,611.30  | Reg                  |
| A   | Management Liaison Specialist  | Sutton, Elsie             | 4/18/2004        | F               |              | 13          | 10 \$ 109,710.00 | \$ 32,913.00  | Reg                  |
| A   | Drug & Alcohol Program Manager | Winters - Adona, Lottie M | 10/27/1986       | F               |              | 14          | 0 \$ 116,754.68  | \$ 35,026.40  | Reg                  |
| A   | MGMT LIAISON SPEC              | Johnson, Annie            | 12/14/2015       | F               |              | 11          | 4 \$ 65,487.00   | \$ 19,646.10  | Term                 |
| A   | Human Resources Specialist     | Armstrong, Jennifer A     | 2/23/2006        | F               |              | 12          | 3 \$ 78,492.00   | \$ 23,547.60  | Reg                  |
| A   | Human Resources Specialist     |                           |                  | V 8/19/2018     |              | 12          | 0 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| A   | Management Liaison Specialist  | Harris, Brenda A          | 8/5/2008         | F               |              | 12          | 10 \$ 94,543.00  | \$ 28,362.90  | Reg                  |
| A   | TRAINING INSTRUCTOR            |                           |                  | V 5/31/2018     |              | 11          | 0 \$ 59,727.00   | \$ 17,918.10  | Reg                  |
| A   | Staff Assistant                | Hill, Velma R             | 5/15/2000        | F               |              | 9           | 10 \$ 63,835.00  | \$ 19,150.50  | Reg                  |
| A   | Learning and Development Speci | Bonaparte, Greta L        | 8/8/2016         | F               |              | 13          | 7 \$ 101,523.00  | \$ 30,456.90  | Reg                  |
| A   | Training Specialist            | Henderson, Quentin P      | 11/5/2001        | F               |              | 12          | 4 \$ 80,785.00   | \$ 24,235.50  | Reg                  |
| A   | TRAINING INSTRUCTOR            | Miller, Shawn J           | 3/2/2009         | F               |              | 11          | 9 \$ 75,087.00   | \$ 22,526.10  | Reg                  |
| A   | TRAINING INSTRUCTOR            | Davis, Cashea P           | 4/19/2004        | F               |              | 11          | 6 \$ 69,327.00   | \$ 20,798.10  | Reg                  |
| A   | Administrative Program Coordin | Broome, Jennifer          | 3/23/1992        | F               |              | 12          | 4 \$ 80,785.00   | \$ 24,235.50  | Reg                  |
| A   | Training and Development Manag | Sookraj, Ralph            | 12/28/2015       | F               |              | 14          | 0 \$ 104,701.41  | \$ 31,410.42  | Reg                  |
| A   | Staff Development Officer      | Harvin, Nancy C           | 9/4/2007         | F               |              | 13          | 0 \$ 93,909.76   | \$ 28,172.93  | Reg                  |
| A   | Substance Abuse Specialist     |                           |                  | V 8/18/2018     |              | 12          | 0 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| A   | Staff Assistant                | Wilson, Jacqueline        | 8/4/2008         | F               |              | 11          | 5 \$ 67,407.00   | \$ 20,222.10  | Reg                  |
| A   | Substance Abuse Specialist     | Hogan, Dejuan             | 2/10/2014        | F               |              | 11          | 6 \$ 69,327.00   | \$ 20,798.10  | Reg                  |
| <b>Office Information Technology Services</b> |                                |                           |                  |                 |              |             |                  |               |                      |
| A   | Chief Information Officer      | Daniel, Beulah            | 7/9/2018         | F               |              | 16          | 0 \$ 163,200.00  | \$ 48,960.00  | Reg                  |
| A   | SUPV INFO TECH SPEC            | Nguyen, Thinh V           | 9/14/1987        | F               |              | 14          | 0 \$ 127,503.58  | \$ 38,251.07  | Reg                  |
| A   | Information Technology Special | Wasse, Tsegaye T.         | 12/26/2017       | F               |              | 14          | 1 \$ 100,639.00  | \$ 30,191.70  | Reg                  |
| A   | TELECOMMS SPEC                 |                           |                  | V 9/1/2018      |              | 12          | 1 \$ 73,906.00   | \$ 22,171.80  | Reg                  |
| A   | INFO TECH SPEC                 | Coley, Anthony Brian      | 3/26/1990        | F               |              | 13          | 10 \$ 109,710.00 | \$ 32,913.00  | Reg                  |
| A   | TELECOMMS SPEC                 | Malloy, Mark A            | 2/2/1998         | F               |              | 13          | 9 \$ 106,981.00  | \$ 32,094.30  | Reg                  |
| A   | IT Project Manager             | Delaney, Douglas C        | 9/20/2004        | F               |              | 14          | 0 \$ 111,674.58  | \$ 33,502.37  | Reg                  |
| A   | Program Manager (Information T | Koehler, David            | 3/24/2003        | F               |              | 15          | 0 \$ 142,614.50  | \$ 42,784.35  | Reg                  |
| A   | PROGRAM ANALYST                | Stewart, Debora A         | 11/28/1986       | F               |              | 13          | 8 \$ 104,252.00  | \$ 31,275.60  | Reg                  |
| A   | Information Tech Spec          | Adams, Thomas             | 5/18/2015        | F               |              | 13          | 4 \$ 93,336.00   | \$ 28,000.80  | Reg                  |
| A   | INFO TECH SPEC                 | Nwankwo, Innocent         | 11/26/2007       | F               |              | 13          | 10 \$ 109,710.00 | \$ 32,913.00  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                            | <u>Sta Title</u>                | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|--|---------------------------------|-------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A                                      | EQUIPMENT SPECIALIST / AUTO     | Patton,Maxwell          | 9/12/1989        | F               |              | 12          | 6 \$ 85,371.00  | \$ 25,611.30  | Reg                  |
| <b>FLEET Management Administration</b> |                                 |                         |                  |                 |              |             |                 |               |                      |
| A                                      | Fleet Advisory Svc Manager      | Carroll,Tamar           | 1/8/2007         | F               |              | 13          | 0 \$ 91,045.20  | \$ 27,313.56  | Reg                  |
| A                                      | HEAVY MOBILE EQUIPMENT MECHANIC | Mazariegos,Juan         | 11/30/2015       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A                                      | PGM SPEC                        | Harrelson,Gregory Z     | 1/13/1992        | F               |              | 13          | 6 \$ 98,794.00  | \$ 29,638.20  | Reg                  |
| A                                      | COMPUTER SPECIALIST             | Philyaw,Rodney G        | 10/29/1984       | F               |              | 13          | 9 \$ 106,981.00 | \$ 32,094.30  | Reg                  |
| A                                      | Fleet Management Administrator  | Robinson,Suzette        | 11/2/2015        | F               |              | 16          | 0 \$ 167,728.29 | \$ 50,318.49  | Reg                  |
| A                                      | Special Events Coordinator      | Harris,Demetria R       | 10/29/2011       | F               |              | 14          | 5 \$ 113,531.00 | \$ 34,059.30  | Reg                  |
| A                                      | Assoc Admin for Bus Operations  | Chan Mann,Andree N      | 8/2/2010         | F               |              | 15          | 0 \$ 160,607.86 | \$ 48,182.36  | Reg                  |
| A                                      | Assoc Admin for Fleet Svc Oper  | Harrison,Daniel         | 7/24/2000        | F               |              | 15          | 0 \$ 141,757.46 | \$ 42,527.24  | Reg                  |
| A                                      | STAFF ASSISTANT                 | Tuckson,Johanna         | 6/27/2017        | F               |              | 11          | 8 \$ 73,167.00  | \$ 21,950.10  | Reg                  |
| A                                      | Program Support Assistant (OA)  | Marrow,Paka N           | 11/3/2003        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A                                      | Program Support Assistant (OA)  | West,Sequoia            | 4/13/2015        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A                                      | Program Analyst                 | Akacin,Husnu A          | 11/30/2015       | F               |              | 12          | 10 \$ 94,543.00 | \$ 28,362.90  | Term                 |
| A                                      | Equipment Specialist (Auto)     | Walker,Sabrina D        | 1/17/2012        | F               |              | 11          | 6 \$ 74,983.00  | \$ 22,494.90  | Reg                  |
| A                                      | STAFF ASSISTANT                 | Thomas,Valerie M        | 4/29/1985        | F               |              | 12          | 8 \$ 89,957.00  | \$ 26,987.10  | Reg                  |
| A                                      | OFFICE CLERK                    |                         |                  | V 6/26/2016     |              | 4           | 1 \$ 33,429.00  | \$ 10,028.70  | Reg                  |
| A                                      | VEHICLE CONTROL OFFICER         | Campbell,Gerard Jacques | 2/13/2012        | F               |              | 14          | 0 \$ 109,935.45 | \$ 32,980.64  | Reg                  |
| A                                      | Program Support Assistant (OA)  | Johnson,Christine       | 12/15/2014       | F               |              | 7           | 4 \$ 45,317.00  | \$ 13,595.10  | Reg                  |
| <b>FLEET Consumables</b>               |                                 |                         |                  |                 |              |             |                 |               |                      |
| A                                      | Program Support Assistant (OA)  | Coston,Sarita A.        | 4/14/2008        | F               |              | 7           | 7 \$ 53,641.00  | \$ 16,092.30  | Reg                  |
| A                                      | Clerical Assistant              |                         |                  | V 9/10/2016     |              | 5           | 1 \$ 33,433.00  | \$ 10,029.90  | Reg                  |
| A                                      | TOOLS & PARTS ATTENDANT LEADR   | Roy,Sherman Lee         | 1/25/1993        | F               |              | 5           | 10 \$ 60,424.00 | \$ 18,127.20  | Reg                  |
| A                                      | MOTOR VEHICLE OPERATOR          | Lee,Richard             | 11/5/2001        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A                                      | Fuel Management Specialist      | Collins,Albert B        | 10/11/1977       | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A                                      | TOOLS & PARTS ATTENDANT         | Thomas,Hillary M        | 12/7/1998        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A                                      | Fuel Management Specialist      | Holmes,Carnell          | 10/1/2007        | F               |              | 9           | 9 \$ 67,324.00  | \$ 20,197.20  | Reg                  |
| A                                      | PGM SUPPORT ASST                | Weaver,Playdese L       | 8/28/1980        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A                                      | TOOLS & PARTS ATTENDANT         | Niang,Abdou K           | 1/26/2015        | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A                                      | TOOLS & PARTS FOREMAN           | Johnson,Sherman         | 3/31/1997        | F               |              | 6           | 10 \$ 65,145.60 | \$ 19,543.68  | Reg                  |
| A                                      | TOOLS & PARTS ATTENDANT LEADR   | Jones,Oscar L           | 1/26/2004        | F               |              | 5           | 10 \$ 60,424.00 | \$ 18,127.20  | Reg                  |
| A                                      | Program Support Assistant (OA)  |                         |                  | V 9/8/2018      |              | 7           | 1 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A                                      | Fuel Management Specialist      | Ferebee,Nathan N        | 3/29/1989        | F               |              | 9           | 8 \$ 65,611.00  | \$ 19,683.30  | Reg                  |
| A                                      | Motor Vehicle Operator          |                         |                  | V 6/23/2018     |              | 7           | 0 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A                                      | Motor Vehicle Operator (Fuel)   | Nordt,Jason A           | 3/30/2009        | F               |              | 8           | 7 \$ 60,590.40  | \$ 18,177.12  | Reg                  |
| A                                      | Program Analyst                 |                         |                  | V 6/21/2016     |              | 12          | 10 \$ 94,543.00 | \$ 28,362.90  | Reg                  |
| A                                      | TOOLS AND PARTS ATTENDANT       |                         |                  | V 4/28/2018     |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A                                      | TOOLS AND PARTS ATTENDANT       | Reyes,William O         | 4/30/2007        | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| <b>Scheduled Maintenance</b>           |                                 |                         |                  |                 |              |             |                 |               |                      |
| A                                      | HEAVY MOBILE EQUIP MECH FORMN   | Hall,John A             | 4/10/1994        | F               |              | 10          | 10 \$ 76,544.00 | \$ 22,963.20  | Reg                  |
| A                                      | MOBILE EQUIP METAL MECHANIC     | Walker,Pierce           | 2/10/1990        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>                | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|---------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | Fleet Management and Maintenanc | Patton,Marshall L        | 5/27/1986        | F               |              | 14          | 0 \$ 126,687.88 | \$ 38,006.36  | Reg                  |
| A           | HEAVY MOBILE EQUIPMENT MECHANIC | Burgess,Marquette D      | 1/25/2016        | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH HELP    | Bryant,Eric J            | 3/20/2006        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH SUPVY   | Carroll,Harry            | 4/14/2008        | F               |              | 10          | 10 \$ 76,544.00 | \$ 22,963.20  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH SUPVY   |                          |                  | V 9/16/2018     |              | 10          | 1 \$ 58,577.00  | \$ 17,573.10  | Reg                  |
| A           | Equipment Specialist (Auto)     | Alexander,Charles B      | 1/20/2001        | F               |              | 11          | 5 \$ 72,907.00  | \$ 21,872.10  | Reg                  |
| A           | FUEL MANAGEMENT OFFICER         | Frasier,Ryan             | 4/9/2012         | F               |              | 13          | 0 \$ 100,148.58 | \$ 30,044.57  | Reg                  |
| A           | TOWING OPERATOR                 | Douglas,Maurice Robinson | 9/10/2012        | F               |              | 9           | 2 \$ 54,537.60  | \$ 16,361.28  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Seldon,James E           | 3/24/2003        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Gomez,Julian             | 9/12/2011        | F               |              | 10          | 5 \$ 63,128.00  | \$ 18,938.40  | Reg                  |
| A           | TOWING OPERATOR                 | Musgrave,Ronald A        | 12/22/2008       | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | MOBILE EQUIP METAL MECHANIC     | Sparrow,Leroy            | 9/22/2003        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH LDR     | Bloodworth,Stephen W     | 6/14/1993        | F               |              | 10          | 10 \$ 79,705.60 | \$ 23,911.68  | Reg                  |
| A           | HEAVY MOBILE EQUIPMENT INSPECT  | Williams III,Landry      | 5/12/2008        | F               |              | 12          | 6 \$ 71,302.40  | \$ 21,390.72  | Reg                  |
| A           | MOBILE EQUIP METAL MECHANIC     | Lee,Todd E               | 10/27/1986       | F               |              | 10          | 10 \$ 79,705.60 | \$ 23,911.68  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         |                          |                  | V 11/3/2018     |              | 10          | 1 \$ 55,395.00  | \$ 16,618.50  | Reg                  |
| A           | Supervisory Equipment Speciali  |                          |                  | V 10/28/2018    |              | 12          | 0 \$ 95,003.00  | \$ 28,500.90  | Reg                  |
| A           | HEAVY MOBILE EQUIP INSPECTOR    | Greene,Edward R          | 10/1/1987        | F               |              | 12          | 10 \$ 79,705.60 | \$ 23,911.68  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH LDR     | Gaillard,Jesse B         | 4/16/1976        | F               |              | 10          | 10 \$ 79,705.60 | \$ 23,911.68  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH SUPVY   | Ellerbe II,Curtis T      | 3/21/2016        | F               |              | 10          | 9 \$ 74,547.20  | \$ 22,364.16  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Jackson,Glennis          | 8/29/2011        | F               |              | 10          | 8 \$ 68,931.20  | \$ 20,679.36  | Reg                  |
| A           | MOBILE EQUIP METAL MECHANIC     | Braswell,Rasco P         | 11/24/1986       | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           | HEAVY MOBILE EQUIPMENT MECHANIC | Durham,Alfred            | 6/9/2008         | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | HEAVY MOBILE EQUIPMENT INSPECT  | Brooks,Christopher E     | 5/9/2011         | F               |              | 12          | 5 \$ 69,201.60  | \$ 20,760.48  | Reg                  |
| A           | HEAVY MOBILE EQUIPMENT INSPECT  | Jordan,Darryl S          | 5/25/1983        | F               |              | 12          | 10 \$ 79,705.60 | \$ 23,911.68  | Reg                  |
| A           | TOOLS & PARTS FOREMAN           |                          |                  | V 9/23/2017     |              | 6           | 6 \$ 58,323.20  | \$ 17,496.96  | Reg                  |
| A           | HEAVY MOBILE EQUIP REPAIRER     | Woodberry,Earlene        | 6/16/2016        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | EQUIPMENT SPEC AUTO             | Williams,Adrienne K      | 3/31/1975        | F               |              | 11          | 10 \$ 83,287.00 | \$ 24,986.10  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH LEADER  | Porter,Andrew F          | 3/5/2012         | F               |              | 10          | 6 \$ 71,302.40  | \$ 21,390.72  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Chambers,Joshua          | 4/22/2013        | F               |              | 10          | 8 \$ 68,931.20  | \$ 20,679.36  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         | Hosten,Carrington H.     | 7/26/2014        | F               |              | 10          | 7 \$ 66,996.80  | \$ 20,099.04  | Reg                  |
| A           | Staff Assistant                 | Jackson,Ruthie           | 8/18/1981        | F               |              | 9           | 9 \$ 62,250.00  | \$ 18,675.00  | Reg                  |
| A           | Program Support Assistant (OA)  |                          |                  | V 4/8/2017      |              | 8           | 0 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         | Gaskins I,Aaron M        | 1/12/2009        | F               |              | 10          | 7 \$ 66,996.80  | \$ 20,099.04  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         |                          |                  | V 6/21/2018     |              | 10          | 1 \$ 55,395.00  | \$ 16,618.50  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Martin,Richard L         | 1/12/2009        | F               |              | 10          | 4 \$ 61,193.60  | \$ 18,358.08  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         | Jackson,Jonnard E        | 9/29/1986        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH         | Johnson,Robert T         | 6/20/1988        | F               |              | 10          | 9 \$ 70,865.60  | \$ 21,259.68  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Harris,Sergio            | 1/11/2016        | F               |              | 10          | 5 \$ 63,128.00  | \$ 18,938.40  | Reg                  |
| A           | Program Support Assistant (OA)  | Coates-Walker,Angela     | 8/6/2007         | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | HEAVY MOBILE EQUIP MECH HELP    | Cunningham,Phillip       | 11/30/2015       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Term                 |
| A           | HEAVY MOBILE EQUIP MECHANIC     | Sykes,Christopher        | 1/11/2016        | F               |              | 10          | 3 \$ 59,259.20  | \$ 17,777.76  | Reg                  |



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta</u> | <u>Title</u>                   | <u>Name</u>            | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------|--------------------------------|------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           |            | MOBILE EQUIP INSPECTOR         |                        |                  | V 12/1/2018     |              | 12          | 1 \$ 60,798.40  | \$ 18,239.52  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECHANIC    | Williams,Anthony       | 11/30/2015       | F               |              | 10          | 9 \$ 70,865.60  | \$ 21,259.68  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECHANIC    | Bascoe,Andrew G        | 3/7/2016         | F               |              | 10          | 3 \$ 59,259.20  | \$ 17,777.76  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH HELP   | Johnson,Voris S        | 3/3/2008         | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH LEADER |                        |                  | V 9/26/2016     |              | 10          | 1 \$ 60,798.40  | \$ 18,239.52  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECHANIC    | Webb,William           | 8/24/2015        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH        | Benjamin,Andrew Howard | 1/8/2007         | F               |              | 10          | 8 \$ 68,931.20  | \$ 20,679.36  | Reg                  |
| A           |            | HEAVY MOBILE EQUIPMENT REPAIRE | Cokley Jr.,Harry B     | 7/29/2013        | F               |              | 8           | 2 \$ 51,958.40  | \$ 15,587.52  | Reg                  |
| P           |            | Program Support Assistant (OA) |                        |                  | V 11/26/2017    |              | 7           | 0 \$ 41,039.00  | \$ 12,311.70  | Reg                  |
| A           |            | DIRECT MAINTENANCE/REPAIR MANA | Jordan,Irene V         | 11/13/1987       | F               |              | 13          | 0 \$ 91,044.60  | \$ 27,313.38  | Reg                  |
| A           |            | DIRECT MAINTENANCE/REPAIR MANA | Ransome,Alphonza       | 1/16/2001        | F               |              | 13          | 0 \$ 97,996.04  | \$ 29,398.81  | Reg                  |
| A           |            | HEAVY MOBILE EQUIPMENT MECHANI |                        |                  | V 10/1/2017     |              | 5           | 0 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH LEADER | Perry,Allen N          | 2/25/2002        | F               |              | 10          | 8 \$ 75,504.00  | \$ 22,651.20  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH SUPVY  | Peterson,Phillip G     | 3/16/2009        | F               |              | 10          | 9 \$ 74,547.20  | \$ 22,364.16  | Reg                  |
| A           |            | EQUIPMENT SPECIALIST / AUTO    | Houser,Renee L         | 7/19/2010        | F               |              | 9           | 3 \$ 57,046.00  | \$ 17,113.80  | Reg                  |
| A           |            | Program Support Assistant (OA) | Lane,Shellrae S        | 4/2/2007         | F               |              | 8           | 8 \$ 55,120.00  | \$ 16,536.00  | Reg                  |
| A           |            | Program Support Assistant (OA) | Morrow,Janice L        | 7/11/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           |            | HEAVY MOBILE EQUIPMENT MECHANI |                        |                  | V 9/17/2017     |              | 5           | 2 \$ 43,576.00  | \$ 13,072.80  | Reg                  |
| A           |            | HEAVY MOBILE EQUIP MECH LEADER | Fox,Brian A            | 9/27/2010        | F               |              | 10          | 6 \$ 71,302.40  | \$ 21,390.72  | Reg                  |
| A           |            | EQUIPMENT SPECIALIST / AUTO    | Key,Craig B            | 10/20/2014       | F               |              | 9           | 5 \$ 60,472.00  | \$ 18,141.60  | Reg                  |
| A           |            | Intern- Leap/Resident Hire     |                        |                  | V               | 00A          |             | 0 \$ 22,484.80  | \$ 6,745.44   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Alston,Donney          | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Andrews,Patrick R.     | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Coleman,Jamal          | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | Intern- Leap/Resident Hire     |                        |                  | V               | 00A          |             | 0 \$ 22,484.80  | \$ 6,745.44   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Lane,Gary A.           | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | General Trainee (Apprentice)   | McCormick,Ja'Ron P     | 3/20/2017        | F               |              | 4           | 1 \$ 30,908.00  | \$ 9,272.40   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Lowery,Tazwell         | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | Intern- Leap/Resident Hire     |                        |                  | V               | 00A          |             | 0 \$ 22,484.80  | \$ 6,745.44   | Temp                 |
| A           |            | General Trainee (Apprentice)   | Steele,Terrell W.      | 2/21/2017        | F               |              | 4           | 1 \$ 30,300.00  | \$ 9,090.00   | Temp                 |
| A           |            | Intern- Leap/Resident Hire     | Williams,Darrin J.     | 2/21/2017        | F               | 00A          |             | 0 \$ 23,896.60  | \$ 7,168.98   | Temp                 |
| A           |            | Intern- Leap/Resident Hire     |                        |                  | V               | 00A          |             | 0 \$ 22,484.80  | \$ 6,745.44   | Temp                 |
| A           |            | Intern- Leap/Resident Hire     | Young,Rasson M.        | 2/21/2017        | F               | 00A          |             | 0 \$ 29,016.00  | \$ 8,704.80   | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | General Trainee (Apprentice)   |                        |                  | V               |              | 4           | 1 \$ 30,908.00  | \$ 9,272.40   | Reg                  |
| A           |            | Intern- Leap/Resident Hire     |                        |                  | V               | 00A          |             | 0 \$ 22,484.80  | \$ 6,745.44   | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | Laborer                        |                        |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           |            | General Trainee (Apprentice)   |                        |                  | V               |              | 4           | 1 \$ 30,908.00  | \$ 9,272.40   | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                    | <u>Sta Title</u>               | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|--------------------------------|--------------------------------|-----------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A                              | Intern- Leap/Resident Hire     |                       |                  | V               | 00A          |             | 0 \$ 41,859.00  | \$ 12,557.70  | Temp                 |
| A                              | Laborer                        |                       |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A                              | Laborer                        | Turner,Carlos         | 11/30/2015       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| <b>Unscheduled Maintenance</b> |                                |                       |                  |                 |              |             |                 |               |                      |
| A                              | HEAVY MOBILE EQUIP MECHANIC    | Cole,Jason R          | 11/16/2015       | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH FORMN  | Dews Jr.,John W       | 6/23/1986        | F               |              | 10          | 10 \$ 76,544.00 | \$ 22,963.20  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH HELP   |                       |                  | V 2/13/2016     |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI |                       |                  | V 7/23/2017     |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A                              | Supvy. Inventory Management Sp | Callender,Jeanette    | 4/3/2006         | F               |              | 12          | 0 \$ 97,892.72  | \$ 29,367.82  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI |                       |                  | V 6/9/2018      |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH        | Agnor,Richard         | 12/28/2015       | F               |              | 10          | 2 \$ 57,324.80  | \$ 17,197.44  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI |                       |                  | V 6/9/2018      |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH        |                       |                  | V 10/1/2017     |              | 10          | 1 \$ 55,395.00  | \$ 16,618.50  | Reg                  |
| A                              | HEAVY MOBILE EQUIP RPR MECH    | Hodge,Anthony         | 6/6/2011         | F               |              | 10          | 6 \$ 65,062.40  | \$ 19,518.72  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH        | Thomas,Samuel B       | 3/3/1969         | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Johnson,Anthony       | 2/4/2008         | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Javon Tywann    | 3/31/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A                              | MAINTENANCE WORKER HELPER      | Miller,Laverne G      | 3/25/2002        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Staley,Henry A        | 5/12/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH SUPVY  | Boggerson,Richard     | 7/29/2013        | F               |              | 10          | 3 \$ 62,566.40  | \$ 18,769.92  | Reg                  |
| A                              | Clerical Assistant (OA)        | Prince-Denaud,Sonja   | 9/22/2014        | F               |              | 5           | 4 \$ 39,930.00  | \$ 11,979.00  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH FORMN  | Hagans Sr.,Franklin L | 1/5/1993         | F               |              | 10          | 8 \$ 71,115.20  | \$ 21,334.56  | Reg                  |
| A                              | TOWING OPERATOR                | Saravia-Marchante,Noe | 10/3/2005        | F               |              | 9           | 8 \$ 65,520.00  | \$ 19,656.00  | Reg                  |
| A                              | Administrative Officer         | Mungin,Darlene D      | 8/8/2004         | F               |              | 14          | 0 \$ 122,840.88 | \$ 36,852.26  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH        | Branch,Vincent M      | 11/1/1995        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                              | TOWING OPERATOR                | Grant,Christopher C   | 9/27/2010        | F               |              | 9           | 6 \$ 61,859.20  | \$ 18,557.76  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECHANIC    | Ruffin,Nalene D       | 3/10/2003        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Hudson,Carlo          | 12/15/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Lonza L         | 10/3/2005        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Carter,James P        | 1/13/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECHANIC    | White,Anthony         | 3/17/2008        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH        |                       |                  | V 11/10/2016    |              | 10          | 1 \$ 55,395.00  | \$ 16,618.50  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH LEADER | Butler,Alphonso B     | 7/21/1997        | F               |              | 10          | 9 \$ 77,604.80  | \$ 23,281.44  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Brown,Tommy           | 12/14/2015       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Term                 |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Raynor,Kari S         | 1/27/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Henderson,William B   | 8/27/2016        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A                              | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Mordecai        | 10/18/2004       | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A                              | HEAVY MOBILE EQUIP MECH SUPVY  |                       |                  | V 3/1/2017      |              | 10          | 1 \$ 58,577.00  | \$ 17,573.10  | Reg                  |
| A                              | MAINTENANCE WORKER HELPER      | PELT,JEFFREY J        | 4/17/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| <b>Vehicle &amp; Equipment</b> |                                |                       |                  |                 |              |             |                 |               |                      |
| A                              | TECHNICAL WRITER               | Johnson,Angela T      | 4/22/2013        | F               |              | 12          | 5 \$ 83,078.00  | \$ 24,923.40  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                           | <u>Sta Title</u>                    | <u>Name</u>            | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>    | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---------------------------------------|-------------------------------------|------------------------|------------------|-----------------|--------------|-------------|------------------|---------------|----------------------|
| A                                     | Supvy. Inventory Management Sp      |                        |                  | V 7/12/2015     |              | 12          | 1 \$ 95,003.00   | \$ 28,500.90  | Reg                  |
| A                                     | Equipment Specialist (Auto)         | Sarcione,David M       | 7/7/2008         | F               |              | 11          | 5 \$ 72,907.00   | \$ 21,872.10  | Reg                  |
| A                                     | HEAVY MOBILE EQUIPMENT REPAIR       | Lane,Terry L           | 10/15/2007       | F               |              | 8           | 5 \$ 57,137.60   | \$ 17,141.28  | Reg                  |
| A                                     | Equipment Specialist (Auto)         | Jeter,Tangie           | 9/27/1999        | F               |              | 11          | 5 \$ 72,907.00   | \$ 21,872.10  | Reg                  |
| <b>Parking Service Administration</b> |                                     |                        |                  |                 |              |             |                  |               |                      |
| A                                     | ADMINISTRATOR (PARKING ENFORCEMENT) | Gaither,Johnny Lee     | 8/22/2005        | F               |              | 16          | 0 \$ 153,981.22  | \$ 46,194.37  | Reg                  |
| A                                     | MGMT & PGM ANALYST                  | Benjamin,Devaun        | 3/10/2003        | F               |              | 13          | 8 \$ 104,252.00  | \$ 31,275.60  | Reg                  |
| A                                     | Program Analyst                     | Lopez,Lakeecha T       | 7/26/2004        | F               |              | 9           | 10 \$ 63,835.00  | \$ 19,150.50  | Reg                  |
| A                                     | SUPVY ADMIN SERVICES SPEC           | Williams,Sylvia A      | 2/16/1982        | F               |              | 13          | 0 \$ 111,673.83  | \$ 33,502.15  | Reg                  |
| A                                     | Program Analyst                     | Dumena,Maeva           | 10/6/2014        | F               |              | 12          | 5 \$ 83,078.00   | \$ 24,923.40  | Reg                  |
| A                                     | Program Analyst                     | Lovett,Yorel           | 5/17/2004        | F               |              | 11          | 3 \$ 63,567.00   | \$ 19,070.10  | Reg                  |
| A                                     | Program Support Assistant (OA)      |                        |                  | V 11/18/2018    |              | 7           | 1 \$ 41,039.00   | \$ 12,311.70  | Reg                  |
| A                                     | Administrative Officer              | Gross,Marilyn          | 7/25/2016        | F               |              | 14          | 0 \$ 104,701.41  | \$ 31,410.42  | Reg                  |
| A                                     | Program Analyst                     | Trigo,Pavel O          | 1/26/2009        | F               |              | 11          | 1 \$ 59,727.00   | \$ 17,918.10  | Reg                  |
| A                                     | Administrative Support Spec.        | Cokley,Harry B         | 11/18/1985       | F               |              | 9           | 10 \$ 69,037.00  | \$ 20,711.10  | Reg                  |
| A                                     | COMPUTER ASSISTANT                  | Tolver,Andre W         | 7/20/2009        | F               |              | 7           | 9 \$ 56,725.00   | \$ 17,017.50  | Reg                  |
| A                                     | STAFF ASSISTANT                     | Drumming,Charles D     | 11/4/2013        | F               |              | 9           | 3 \$ 52,740.00   | \$ 15,822.00  | Reg                  |
| A                                     | COMPUTER ASSISTANT                  | Dean,Natedra P         | 12/22/2008       | F               |              | 7           | 6 \$ 52,099.00   | \$ 15,629.70  | Reg                  |
| A                                     | Program Support Assistant (OA)      |                        |                  | V 2/23/2016     |              | 8           | 1 \$ 45,068.00   | \$ 13,520.40  | Reg                  |
| A                                     | Assoc Admin for Prog Mgt            |                        |                  | V 12/23/2018    |              | 15          | 0 \$ 139,462.00  | \$ 41,838.60  | Reg                  |
| A                                     | Staff Assistant                     | Boatwright,Shannon     | 4/2/2014         | F               |              | 9           | 2 \$ 51,155.00   | \$ 15,346.50  | Reg                  |
| A                                     | SUPVY ADMIN SERVICES SPEC           | Boston,Yvonne T        | 12/23/1986       | F               |              | 13          | 0 \$ 99,899.46   | \$ 29,969.84  | Reg                  |
| A                                     | Management and Program Analyst      | Overton,Lionel         | 1/8/2018         | F               |              | 13          | 10 \$ 109,710.00 | \$ 32,913.00  | Reg                  |
| A                                     | COMPUTER ASSISTANT                  | Moogni,Reza M          | 2/9/2015         | F               |              | 7           | 6 \$ 52,099.00   | \$ 15,629.70  | Reg                  |
| A                                     | Program Analyst                     | Byrd,Michelle D        | 1/27/2014        | F               |              | 12          | 7 \$ 87,664.00   | \$ 26,299.20  | Reg                  |
| A                                     | COMPUTER ASSISTANT                  | James,Shirley L        | 2/17/2009        | F               |              | 7           | 7 \$ 53,641.00   | \$ 16,092.30  | Reg                  |
| A                                     | PROGRAM ANALYST                     | Whitney,Gary J         | 12/8/1988        | F               |              | 12          | 2 \$ 76,199.00   | \$ 22,859.70  | Reg                  |
| <b>Parking Enforcement</b>            |                                     |                        |                  |                 |              |             |                  |               |                      |
| A                                     | Lead Parking Enforcement Officer    | Mungo,Esther           | 2/21/1984        | F               |              | 9           | 10 \$ 69,037.00  | \$ 20,711.10  | Reg                  |
| A                                     | Parking Enforcement Officer         | Niazi,Zafar Iqbal Khan | 7/26/2004        | F               |              | 8           | 8 \$ 59,617.00   | \$ 17,885.10  | Reg                  |
| A                                     | SUPVY PARKING ENFORCEMENT OFF       | Moore Jr.,Preston      | 5/10/1999        | F               |              | 14          | 0 \$ 104,701.41  | \$ 31,410.42  | Reg                  |
| A                                     | SUPERVISOR PARKING ENFORCEMENT      | Gibson,Alonzo I        | 7/27/1993        | F               |              | 11          | 0 \$ 70,111.81   | \$ 21,033.54  | Reg                  |
| A                                     | PARKING ENFORCEMENT OFFICER         | Amaya,Jose             | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00   | \$ 14,241.90  | Reg                  |
| A                                     | Parking Enforcement Officer         | Stone,Ronda            | 1/22/1992        | F               |              | 8           | 10 \$ 62,723.00  | \$ 18,816.90  | Reg                  |
| A                                     | Parking Enforcement Officer         | Wilson,Kristal R.      | 7/29/2002        | F               |              | 8           | 10 \$ 62,723.00  | \$ 18,816.90  | Reg                  |
| A                                     | SUPERVISOR PARKING ENFORCEMENT      | Polk,Leslie A          | 5/6/2002         | F               |              | 11          | 0 \$ 67,092.52   | \$ 20,127.76  | Reg                  |
| A                                     | Parking Enforcement Officer         | Mcfadden,Karen         | 7/26/2004        | F               |              | 8           | 8 \$ 59,617.00   | \$ 17,885.10  | Reg                  |
| A                                     | Lead Parking Enforcement Officer    | WOODEN,DAVID L         | 4/17/2007        | F               |              | 9           | 6 \$ 62,185.00   | \$ 18,655.50  | Reg                  |
| A                                     | Parking Enforcement Officer         | Morrow,Sherronne D     | 7/26/2004        | F               |              | 8           | 8 \$ 59,617.00   | \$ 17,885.10  | Reg                  |
| A                                     | PARKING ENFORCEMENT OFFICER         | Benitez,Magaly         | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00   | \$ 14,241.90  | Reg                  |
| A                                     | Parking Enforcement Officer         | Giddins,Donald Oliver  | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00   | \$ 16,953.30  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | PARKING ENFORCEMENT OFFICER    | Wright,Anthony L         | 5/16/2005        | F               |              | 7           | 9 \$ 56,725.00  | \$ 17,017.50  | Reg                  |
| A           | Parking Enforcement Officer    | Berry,Deidre Marshiela   | 2/29/1988        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Cabiness,Roena Helena    | 4/19/2004        | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Parking Enforcement Officer    | Campbell Jenkins,Angela  | 2/19/1994        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | Lead Parking Enforcement Offic | Cabiness,Marilyn L       | 8/27/1990        | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | Parking Enforcement Officer    | Hickman,Harriet L        | 9/27/2000        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Ulcenat,Ulrick           | 1/7/2019         | F               |              | 6           | 4 \$ 44,246.00  | \$ 13,273.80  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Harris Scippio,Betty     | 11/25/1996       | F               |              | 11          | 0 \$ 70,111.81  | \$ 21,033.54  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Daise,Deborah E          | 8/21/1995        | F               |              | 11          | 0 \$ 70,111.81  | \$ 21,033.54  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Dixon,Adrian V           | 5/31/2005        | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Parking Enforcement Officer    | Evans,LaDaughn R         | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Rouse,Wesley             | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 5/26/2018     |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Weaver,Alex J            | 5/16/2005        | F               |              | 11          | 0 \$ 67,092.40  | \$ 20,127.72  | Reg                  |
| A           | Parking Enforcement Officer    | Wright,Rodney            | 5/31/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Saddler,Nikkia M         | 5/17/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 8/5/2018      |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Parking Enforcement Officer    | Williams Jr.,Larry D     | 5/14/2001        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Walker Johnson,Claudette | 7/4/1986         | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | Parking Enforcement Officer    | Jones Jr.,Ronald J       | 5/17/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Lead Parking Enforcement Offic | Anthony,Obioma           | 7/26/2004        | F               |              | 9           | 7 \$ 63,898.00  | \$ 19,169.40  | Reg                  |
| A           | Parking Enforcement Officer    | BARNES,ANGELA            | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Matthews,Paula V         | 8/23/2010        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Woodhouse,Erica M        | 8/28/1989        | F               |              | 11          | 0 \$ 70,111.81  | \$ 21,033.54  | Reg                  |
| A           | Parking Enforcement Officer    | Jones,Precious S         | 7/14/2003        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Bryant,Michelle          | 6/16/2003        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Garnett,Jerome           | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Hartsfield,Derrick L     | 7/20/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Mack,Sabrina T           | 7/1/2002         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Lead Parking Enforcement Offic | White,Annette C          | 6/25/1984        | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | Parking Enforcement Officer    | Ayalew,Yohannes F        | 5/17/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Evans,Barbara E          | 4/8/2002         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Garner,Michelle M        | 7/19/1999        | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Lead Parking Enforcement Offic | Greene,Shakita M         | 5/1/2006         | F               |              | 9           | 7 \$ 63,898.00  | \$ 19,169.40  | Reg                  |
| A           | Parking Enforcement Officer    | Williams,Lashonta N      | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Egbufoama,Placid O       | 6/10/1993        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Ward,Martina             | 9/10/2001        | F               |              | 11          | 0 \$ 67,093.68  | \$ 20,128.10  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Dews III,John W          | 10/28/1996       | F               |              | 11          | 0 \$ 67,092.40  | \$ 20,127.72  | Reg                  |
| A           | Parking Enforcement Officer    | Mosby,Diane H            | 6/28/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Smith-Bell,Tiffany I     | 9/9/2002         | F               |              | 12          | 0 \$ 79,168.84  | \$ 23,750.65  | Reg                  |
| A           | Parking Enforcement Officer    | Gaskins,Beverly L        | 5/31/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | STAFF ASSISTANT                |                          |                  | V 4/30/2017     |              | 9           | 0 \$ 49,570.00  | \$ 14,871.00  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-----------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | Parking Enforcement Officer    | Taylor, Eleese M      | 7/14/2003        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Mcallister, Toya P    | 4/22/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Johnson, Denise V     | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Thomas, Jason S       | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Stubbs, Gwendolyn B   | 1/28/1992        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Sherman, Nah S        | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    |                       |                  | V 7/21/2018     |              | 8           | 0 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Parking Enforcement Officer    | Garcia, Edwin A       | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Blount, Renee D       | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Felder, Nancy M       | 5/4/1984         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Key, Veronica C       | 3/1/1999         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Bruce, AnShania M     | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Johnson, Marvin L     | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Weaver, Clifton M     | 6/27/2005        | F               |              | 11          | 0 \$ 67,092.40  | \$ 20,127.72  | Reg                  |
| A           | Lead Parking Enforcement Offic | Mackey, Demetrius R   | 12/11/1995       | F               |              | 9           | 9 \$ 67,324.00  | \$ 20,197.20  | Reg                  |
| A           | Lead Parking Enforcement Offic | Herring, Tyrone D     | 4/9/1990         | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | Parking Enforcement Officer    |                       |                  | V 11/1/2017     |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Lead Parking Enforcement Offic | Colbert, John L       | 3/1/1999         | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Weldon, Derek T       | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Thomas, Rochelle L    | 3/25/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Lead Parking Enforcement Offic | Neal, Tyrone          | 12/15/1990       | F               |              | 9           | 8 \$ 65,611.00  | \$ 19,683.30  | Reg                  |
| A           | Parking Enforcement Officer    | Williams, Mildred C   | 5/17/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Gutrich, Devonne L    | 7/15/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Prater, Paul H.       | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Morris, Larhonda D    | 6/28/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Hernandez, Manuel A   | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Haziel, Tamara L      | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | McClean, Pamela       | 9/25/1989        | F               |              | 11          | 0 \$ 70,111.81  | \$ 21,033.54  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Gill, Sheldon         | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Polk, Robert          | 6/15/1987        | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Parking Enforcement Officer    | Benjamin, Kimberly L  | 8/21/1995        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Weaver, Angela D      | 7/11/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | McFadgen, Jessica S   | 2/11/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Thomas, Erica M       | 9/6/2016         | F               |              | 6           | 2 \$ 41,454.00  | \$ 12,436.20  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Idris, Rasheed        | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Term                 |
| A           | Parking Enforcement Officer    | Roseboro, Gwendolyn   | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Everett, Reginald W   | 11/4/2013        | F               |              | 7           | 4 \$ 49,015.00  | \$ 14,704.50  | Reg                  |
| A           | Parking Enforcement Officer    | Eanes-Watson, Tirra S | 5/31/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Campbell, Shareese N  | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Lawrence, Arniece R.  | 2/24/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | Parking Enforcement Officer    | JONES, ALESHA M       | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Straughn, Stacey B    | 6/27/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | PARKING ENFORCEMENT OFFICER    | Trumble,Joshua           | 11/30/2015       | F               |              | 6           | 2 \$ 41,454.00  | \$ 12,436.20  | Reg                  |
| A           | Parking Enforcement Officer    | Abney,Ruby               | 2/29/2000        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 1/8/2019      |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Lead Parking Enforcement Offic | Clark,Dorene             | 9/10/1986        | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | Parking Enforcement Officer    | Perry, Frank O           | 7/27/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Washington, Tracey L     | 6/28/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Cole, Brian K            | 5/8/2000         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Means, Wayne A           | 4/17/1994        | F               |              | 12          | 0 \$ 79,169.01  | \$ 23,750.70  | Reg                  |
| A           | Lead Parking Enforcement Offic | Whren, Jermaine L        | 5/6/2002         | F               |              | 9           | 8 \$ 65,611.00  | \$ 19,683.30  | Reg                  |
| A           | Parking Enforcement Officer    | Pitt, Angela C           | 4/19/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Butler, Merrender L      | 6/28/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Lead Parking Enforcement Offic |                          |                  | V 9/30/2018     |              | 9           | 1 \$ 53,620.00  | \$ 16,086.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Clayton, Darrell         | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Collins, Norman          | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Greene, Jazze J          | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Term                 |
| A           | PARKING ENFORCEMENT OFFICER    | Willis, Davon A          | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Stewart, Victor          | 7/27/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Brown, Herman            | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00  | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Patterson, Trey A        | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Pearson, Pamela R        | 10/15/2002       | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Sanders, Tracey L        | 9/11/2000        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Biggs Sr., Quincey R     | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Hansford, Norman         | 2/8/1996         | F               |              | 8           | 9 \$ 59,968.00  | \$ 17,990.40  | Reg                  |
| A           | Staff Assistant                |                          |                  | V 3/1/2018      |              | 9           | 1 \$ 49,570.00  | \$ 14,871.00  | Reg                  |
| A           | Parking Enforcement Officer    | Barnhart, Joyce          | 7/14/2003        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Thomas, Kareema Jeanette | 5/21/2012        | F               |              | 6           | 2 \$ 41,454.00  | \$ 12,436.20  | Reg                  |
| A           | Parking Enforcement Officer    | Lee, Mark D.             | 7/26/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Mcneal, Jarvis J         | 2/1/1992         | F               |              | 11          | 0 \$ 70,111.57  | \$ 21,033.47  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    |                          |                  | V 3/20/2018     |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Lead Parking Enforcement Offic | Andrews, William L       | 4/6/1989         | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Anderson, Nina J         | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | Parking Enforcement Officer    | FREEMAN, MICHON K        | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Livingston, Tesfa L      | 5/31/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Williams, Michael A      | 7/26/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Wright, Katrina M        | 6/26/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Wise, Tyrese I           | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Lead Parking Enforcement Offic | Allen, Angela L          | 4/19/2004        | F               |              | 9           | 7 \$ 63,898.00  | \$ 19,169.40  | Reg                  |
| A           | Parking Enforcement Officer    | Williams, Keith T        | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | WITHERS, GEORGE A        | 8/7/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 11/1/2017     |              | 8           | 0 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Chase, Jocelyn           | 4/14/1997        | F               |              | 11          | 0 \$ 70,111.81  | \$ 21,033.54  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Wills, Antonio M         | 2/24/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | Parking Enforcement Officer    | Thomas,Michelle R        | 1/21/1987        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Settles,JayQuawn L       | 11/4/2013        | F               |              | 7           | 4 \$ 49,015.00  | \$ 14,704.50  | Reg                  |
| A           | Parking Enforcement Officer    | Robinson,Loretta         | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Stewart,Vernon T         | 4/17/2007        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Hunt,Kathleen D          | 10/4/1999        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | Parking Enforcement Officer    | Dunn,Donna G             | 8/28/1989        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Watts,Georgina           | 1/9/1995         | F               |              | 11          | 0 \$ 68,403.57  | \$ 20,521.07  | Reg                  |
| A           | Parking Enforcement Officer    | Starks,Steven C          | 4/18/1991        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | Parking Enforcement Officer    | Brown,Karen A            | 5/31/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | WILLIAMS,AUBREY M        | 5/1/2006         | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Parking Enforcement Officer    | Shumate,Belita A         | 2/6/2004         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Jenkins,Chakita K        | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Lead Parking Enforcement Offic | Buchanan,Teresa H        | 4/8/1985         | F               |              | 9           | 10 \$ 69,037.00 | \$ 20,711.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Lassiter,Akyva           | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 11/1/2017     |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Parking Enforcement Officer    | Hunter,George C          | 11/13/2000       | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Maldonado,Nilson J       | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Brooks,Evelyn J          | 9/11/2000        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Melvin,Jimmy L           | 7/20/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Alston,Charnita          | 5/17/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Brown,Mayola C           | 6/17/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Gordon,Timora L          | 8/29/1998        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    |                          |                  | V 11/1/2017     |              | 7           | 0 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A           | Parking Enforcement Officer    | Crumel,Ronda F           | 3/11/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Harrison,Shakena D       | 2/24/2014        | F               |              | 7           | 3 \$ 47,473.00  | \$ 14,241.90  | Reg                  |
| A           | Parking Enforcement Officer    | Walker,Rashia K          | 7/29/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Collins,Derniere T       | 9/10/2001        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Best,Tiffany J           | 6/28/2004        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Dozier II,Edward Francis | 4/18/2016        | F               |              | 7           | 4 \$ 49,015.00  | \$ 14,704.50  | Reg                  |
| A           | Parking Enforcement Officer    | McNeil,Cindy             | 12/12/2005       | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Campbell Jr.,Leonard J   | 7/26/2006        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Program Support Assistant (OA) |                          |                  | V               |              | 8           | 0 \$ 45,068.00  | \$ 13,520.40  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 11/1/2017     |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Parking Enforcement Officer    | Cook,Marquita L          | 7/11/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Huff Jr.,Henry P         | 9/23/2002        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Lead Parking Enforcement Offic | Proctor,Katrinna L       | 4/22/2002        | F               |              | 9           | 8 \$ 65,611.00  | \$ 19,683.30  | Reg                  |
| A           | Parking Enforcement Officer    | Cobb,Charlene M          | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Lead Parking Enforcement Offic | Cook,Melvina             | 6/28/2004        | F               |              | 9           | 7 \$ 63,898.00  | \$ 19,169.40  | Reg                  |
| A           | Parking Enforcement Officer    | Hawkins,Kevin A          | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | White,Sylvester A        | 12/27/2004       | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Allen,Brandon A          | 5/16/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Vilanova,Javier E        | 8/10/2015        | F               |              | 7           | 4 \$ 49,015.00  | \$ 14,704.50  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | Parking Enforcement Officer    | Russell, Franswello H    | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Hoston, Mary O           | 1/7/2019         | F               |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Parking Enforcement Officer    | Adams, Shanique C.       | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Murchison, Christopher L | 3/3/2014         | F               |              | 6           | 4 \$ 44,246.00  | \$ 13,273.80  | Reg                  |
| A           | Parking Enforcement Officer    | Graham, Tracy M          | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Misher, Jonathan M       | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Wise, Julia V            | 5/16/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Banks, Marlon B          | 11/29/2004       | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Searles, George U        | 3/29/2010        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A           | Parking Enforcement Officer    | Mhoon, Larry D           | 3/29/2010        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Wilson, James M.         | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | Parking Enforcement Officer    | Jones, Gary L            | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Fisher, Brandy D         | 9/7/2004         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Sams, Angela D           | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    |                          |                  | V 8/20/2017     |              | 7           | 1 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Gassaway, Devon Bryant   | 11/4/2013        | F               |              | 7           | 4 \$ 49,015.00  | \$ 14,704.50  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Wright, Jonathan M       | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00  | \$ 13,779.30  | Reg                  |
| A           | Parking Enforcement Officer    | Johnson, Patricia L      | 9/7/2004         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A           | Parking Enforcement Officer    | Thorpe, Randi R          | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Oduyoye, Richard         | 8/7/2017         | F               |              | 6           | 4 \$ 44,246.00  | \$ 13,273.80  | Reg                  |
| A           | Parking Enforcement Officer    | WILLIAMS, FELICHA        | 5/1/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Hood, Danielle L         | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Lucas, Barbara Ann       | 8/7/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    |                          |                  | V 5/2/2017      |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A           | Staff Assistant                |                          |                  | V 5/1/2016      |              | 9           | 1 \$ 49,570.00  | \$ 14,871.00  | Reg                  |
| A           | Parking Enforcement Officer    | Garner-Barry, Tameka F   | 8/7/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Wilson Jr., Glenell      | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Harrison Crews, Kathy R  | 1/21/1997        | F               |              | 12          | 0 \$ 79,169.69  | \$ 23,750.91  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Garcia, Luis A           | 9/7/2004         | F               |              | 11          | 0 \$ 67,092.52  | \$ 20,127.76  | Reg                  |
| A           | Parking Enforcement Officer    | GREENLEE, CYNTHIA E      | 8/7/2006         | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A           | Parking Enforcement Officer    | Walker, Shanae T         | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Lucas, Lathone L         | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Brown, Veronica R.       | 3/17/2008        | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Riggins, Riconjia R      | 11/4/2013        | F               |              | 7           | 5 \$ 50,557.00  | \$ 15,167.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Sanders, Valencia S      | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A           | Parking Enforcement Officer    | Jones, Jolanda           | 9/2/2008         | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Miller, Tyrone W.        | 9/2/2008         | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Caldwell, Deonte'        | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00  | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Sam Jr., Fletcher        | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00  | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Sanchez, Diary R         | 8/10/2015        | F               |              | 7           | 1 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A           | Parking Enforcement Officer    | Ruth, Tanica R           | 12/22/2008       | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Haynes, Sandrita P       | 9/2/2008         | F               |              | 8           | 6 \$ 56,511.00  | \$ 16,953.30  | Reg                  |



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>                   | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>  | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-------------------------------|------------------|-----------------|--------------|-------------|----------------|---------------|----------------------|
| A           | Parking Enforcement Officer    | Whitfield, Michael Keith      | 10/12/2010       | F               |              | 8           | 5 \$ 54,958.00 | \$ 16,487.40  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Martin, Decoria               | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00 | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Ramirez, Jose Roberto Roberto | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00 | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Taylor, Michael A             | 11/4/2013        | F               |              | 7           | 5 \$ 50,557.00 | \$ 15,167.10  | Reg                  |
| A           | Parking Enforcement Officer    | Watts, Sherika J              | 12/22/2008       | F               |              | 8           | 6 \$ 56,511.00 | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Nipper Sr., Tony L            | 12/22/2008       | F               |              | 8           | 5 \$ 54,958.00 | \$ 16,487.40  | Reg                  |
| A           | Parking Enforcement Officer    | Combs, Charles L              | 12/22/2008       | F               |              | 8           | 6 \$ 56,511.00 | \$ 16,953.30  | Reg                  |
| A           | Parking Enforcement Officer    | Seymore, Queron               | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00 | \$ 16,487.40  | Reg                  |
| A           | Lead Parking Enforcement Offic | Washington, Beatrice L        | 4/19/2004        | F               |              | 9           | 7 \$ 63,898.00 | \$ 19,169.40  | Reg                  |
| A           | Lead Parking Enforcement Offic | Williams, Stephanie D         | 8/8/2005         | F               |              | 9           | 6 \$ 62,185.00 | \$ 18,655.50  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Garcia, Hector D              | 4/1/1996         | F               |              | 11          | 0 \$ 74,148.25 | \$ 22,244.48  | Reg                  |
| A           | SUPERVISOR PARKING ENFORCEMENT | Chase, Christine B            | 12/17/2001       | F               |              | 11          | 0 \$ 67,092.40 | \$ 20,127.72  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Alston, Cornelius D           | 9/24/2012        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Aviles, Rene O                | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Carter, Efrem L               | 5/19/2014        | F               |              | 7           | 5 \$ 50,557.00 | \$ 15,167.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Pinkston, Lovlonda            | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00 | \$ 12,017.40  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Coto, David                   | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Sartori, Deborah J            | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00 | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Avelar, Nereida               | 8/7/2017         | F               |              | 6           | 9 \$ 51,226.00 | \$ 15,367.80  | Temp                 |
| A           | PARKING ENFORCEMENT OFFICER    | Ford, Promise P               | 5/19/2014        | F               |              | 7           | 4 \$ 49,015.00 | \$ 14,704.50  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Truesdale, Aretha D           | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Tabati, Ptemah                | 10/6/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Harris, Idella                | 10/20/2014       | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Love, Benjamin D              | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Bryant, Ramone D.             | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00 | \$ 13,779.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Thurston, Michael Adrian      | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Garcia, Neysy Y               | 1/7/2019         | F               |              | 6           | 3 \$ 42,850.00 | \$ 12,855.00  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Wall, Tyree Anita             | 8/15/2011        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Vereene, Harold L             | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Walker, Germaine June         | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Watkins, Joseph               | 5/19/2014        | F               |              | 7           | 5 \$ 50,557.00 | \$ 15,167.10  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Washington, Latasha A         | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Wheeler, Quincy Levell        | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Beidleman, Anissa Shannetta   | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Poyner, Steven C              | 5/19/2014        | F               |              | 7           | 3 \$ 47,473.00 | \$ 14,241.90  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Ellis, Gary E.                | 8/7/2017         | F               |              | 6           | 2 \$ 41,454.00 | \$ 12,436.20  | Temp                 |
| A           | PARKING ENFORCEMENT OFFICER    | Salmon, Richard               | 4/18/2016        | F               |              | 7           | 4 \$ 49,015.00 | \$ 14,704.50  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Milline, Marell L             | 4/18/2016        | F               |              | 7           | 1 \$ 44,389.00 | \$ 13,316.70  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Jackson, Brandon C            | 4/18/2016        | F               |              | 7           | 1 \$ 44,389.00 | \$ 13,316.70  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Green, Dontrell E             | 4/18/2016        | F               |              | 7           | 4 \$ 49,015.00 | \$ 14,704.50  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    | Contreras, Jose Aa            | 10/15/2007       | F               |              | 7           | 7 \$ 53,641.00 | \$ 16,092.30  | Reg                  |
| A           | PARKING ENFORCEMENT OFFICER    |                               | V 1/1/2016       |                 |              | 6           | 1 \$ 40,058.00 | \$ 12,017.40  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>   | <u>Sta Title</u>               | <u>Name</u>        | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---------------|--------------------------------|--------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A             | PARKING ENFORCEMENT OFFICER    | Curtis,Darwan A    | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A             | PARKING ENFORCEMENT OFFICER    | Young,Marsha       | 12/7/2015        | F               |              | 7           | 1 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A             | PARKING ENFORCEMENT OFFICER    | Malone,Kenneth     | 4/18/2016        | F               |              | 7           | 1 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A             | PARKING ENFORCEMENT OFFICER    | Simms,Waynika R    | 8/10/2015        | F               |              | 7           | 2 \$ 45,931.00  | \$ 13,779.30  | Reg                  |
| A             | PARKING ENFORCEMENT OFFICER    | Wornum,Flor C      | 1/7/2019         | F               |              | 6           | 4 \$ 44,246.00  | \$ 13,273.80  | Reg                  |
| A             | Parking Enforcement Officer    | Williams,Crystal J | 7/20/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A             | Parking Enforcement Officer    | Briscoe,Jared A    | 7/27/2009        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A             | Parking Enforcement Officer    | Stubbs,Delando L   | 3/29/2010        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| A             | Parking Enforcement Officer    | Greene,Amechi A    | 7/20/2009        | F               |              | 8           | 5 \$ 54,958.00  | \$ 16,487.40  | Reg                  |
| <b>Towing</b> |                                |                    |                  |                 |              |             |                 |               |                      |
| A             | PARKING ENFORCEMENT OFFICER    | Thomas,John-Ryan D | 1/7/2019         | F               |              | 6           | 1 \$ 40,058.00  | \$ 12,017.40  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Jackson,Robert J   | 12/24/2007       | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Powell,Walter      | 3/3/1997         | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Jackson,John       | 9/2/2008         | F               |              | 8           | 6 \$ 58,864.00  | \$ 17,659.20  | Reg                  |
| A             | Program Analyst                | Redd,Juliette Q    | 6/11/1984        | F               |              | 11          | 5 \$ 67,407.00  | \$ 20,222.10  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 7/2/2016      |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | MAYBERRY,THEODORE  | 3/29/2010        | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 11/17/2018    |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 5/28/2017     |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Reese,Melvin J     | 9/2/2008         | F               |              | 8           | 6 \$ 58,864.00  | \$ 17,659.20  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 1/28/17       |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Moore,Bernadette   | 5/20/2002        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Webster,Chuckon D  | 10/29/2001       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | Program Support Assistant (OA) | Corlley,Monique N  | 7/7/1999         | F               |              | 8           | 10 \$ 57,992.00 | \$ 17,397.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | AMBROSE,LARRY      | 5/1/2006         | F               |              | 8           | 8 \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 8/20/2017     |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 5/1/2016      |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Couloote,Daisey    | 7/20/2009        | F               |              | 8           | 7 \$ 60,590.40  | \$ 18,177.12  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Medley,Gary M      | 12/5/2003        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR SUPERVI |                    |                  | V 10/14/2018    |              | 8           | 1 \$ 54,142.40  | \$ 16,242.72  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR SUPERVI | Waugh,Kevin A      | 3/7/2005         | F               |              | 8           | 9 \$ 69,118.40  | \$ 20,735.52  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Parson,Bobby L     | 10/29/2007       | F               |              | 8           | 8 \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         |                    |                  | V 1/20/2017     |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Dayne,Terry Lee    | 8/3/1987         | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Holloway,Macarthur | 8/3/1987         | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Proctor,Kirk N.    | 7/21/2008        | F               |              | 8           | 8 \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Tompkins,James E   | 5/1/2006         | F               |              | 8           | 8 \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Price,Larry D      | 5/22/1989        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Pyles,Gary M       | 6/3/2002         | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Russell,Shawn P    | 6/30/2014        | F               |              | 8           | 5 \$ 57,137.60  | \$ 17,141.28  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Watson,Johnnie L   | 2/23/2013        | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A             | MOTOR VEHICLE OPERATOR         | Dawkins,Hal B      | 7/30/1991        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                   | <u>Sta Title</u>               | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------------------------|--------------------------------|-------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A                             | MOTOR VEHICLE OPERATOR         | Robinson, Charles       | 5/20/2002        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A                             | MOTOR VEHICLE OPERATOR         | Oughton, Dwight D       | 9/4/2018         | F               | 8            | 1           | \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A                             | MOTOR VEHICLE OPERATOR SUPERVI | Douglas, Cheri D        | 8/8/2005         | F               | 8            | 8           | \$ 67,246.40  | \$ 20,173.92  | Reg                  |
| A                             | MOTOR VEHICLE OPERATOR         | Philson, Robert L       | 10/13/2009       | F               | 8            | 7           | \$ 60,590.40  | \$ 18,177.12  | Reg                  |
| A                             | MOTOR VEHICLE OPERATOR         | Seawright, Anthony      | 6/30/2014        | F               | 8            | 5           | \$ 57,137.60  | \$ 17,141.28  | Reg                  |
| A                             | MOTOR VEHICLE OPERATOR         | Barber, Everett L.      | 10/13/2009       | F               | 8            | 7           | \$ 60,590.40  | \$ 18,177.12  | Reg                  |
| <b>Vehicle Immobilization</b> |                                |                         |                  |                 |              |             |               |               |                      |
| A                             | BOOTER EQUIPMENT REPAIRER      | Pacheco, Edwin A        | 8/19/2002        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A                             | BOOTER FOREMAN                 | Brockenberry, Warren L  | 5/20/2002        | F               | 6            | 9           | \$ 63,440.00  | \$ 19,032.00  | Reg                  |
| A                             | BOOTER                         | Hunter, Joseph N        | 5/20/2002        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A                             | BOOTER                         | Floyd, Samuel           | 8/19/2002        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A                             | BOOTER FOREMAN                 | Mccreary, James A       | 4/20/1992        | F               | 6            | 10          | \$ 65,145.60  | \$ 19,543.68  | Reg                  |
| A                             | BOOTER                         | Banks, George K         | 2/12/2001        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A                             | BOOTER                         |                         |                  | V 11/14/2016    | 6            | 1           | \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A                             | BOOTER                         | Mack, Michael T         | 10/15/2007       | F               | 6            | 8           | \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A                             | BOOTER                         | Swader, Kimberly M      | 7/29/2002        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A                             | BOOTER                         | Jackson Sr., Donald O   | 6/12/2006        | F               | 6            | 9           | \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A                             | Veh Immobil & Towing Mgr       | Payne, Cranston R       | 10/26/2009       | F               | 13           | 0           | \$ 91,045.00  | \$ 27,313.50  | Reg                  |
| <b>Abandon Junk Vehicle</b>   |                                |                         |                  |                 |              |             |               |               |                      |
| A                             | SUPVY ABANDONED VEHICLE INVEST |                         |                  | V 2/9/2018      | 11           | 0           | \$ 80,512.00  | \$ 24,153.60  | Reg                  |
| A                             | PROPERTY CONTROL AND DISPOSAL  | Carter, Joyce D         | 10/17/1991       | F               | 11           | 7           | \$ 77,059.00  | \$ 23,117.70  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Escobar, Carlos A       | 7/9/1988         | F               | 11           | 5           | \$ 72,907.00  | \$ 21,872.10  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Shabazz, Linda          | 10/1/2011        | F               | 11           | 6           | \$ 74,983.00  | \$ 22,494.90  | Reg                  |
| A                             | PROPERTY CONTROL AND DISPOSAL  | Witherspoon, Katherine  | 6/25/1984        | F               | 11           | 8           | \$ 79,135.00  | \$ 23,740.50  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Silver, Marcus J        | 6/8/1987         | F               | 11           | 5           | \$ 72,907.00  | \$ 21,872.10  | Reg                  |
| A                             | ABANDONED VEHICLE PROGRAM MGR  | Jones, Cynthia L        | 7/30/1984        | F               | 13           | 0           | \$ 97,913.39  | \$ 29,374.02  | Reg                  |
| A                             | PROPERTY CONTROL AND DISPOSAL  | Davis, Gloria B         | 8/4/1986         | F               | 11           | 9           | \$ 81,211.00  | \$ 24,363.30  | Reg                  |
| A                             | Property Control and Disposal  | Savoy, Annise M         | 3/5/2007         | F               | 9            | 2           | \$ 55,333.00  | \$ 16,599.90  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Cummings, Emmanuel C    | 12/31/1979       | F               | 11           | 6           | \$ 74,983.00  | \$ 22,494.90  | Reg                  |
| A                             | Lot Attendant                  | Vesselles, Darrell      | 6/26/2017        | F               | 5            | 5           | \$ 41,189.00  | \$ 12,356.70  | Reg                  |
| A                             | SUPERVISOR PROP CONTROL SPEC   | Temoney, Antwon M       | 7/14/2003        | F               | 11           | 0           | \$ 80,196.85  | \$ 24,059.06  | Reg                  |
| A                             | Lot Attendant                  | GOODWIN, ILENE MARIE    | 8/7/2006         | F               | 5            | 10          | \$ 47,484.00  | \$ 14,245.20  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Austin, Hasker B        | 7/11/1982        | F               | 11           | 6           | \$ 74,983.00  | \$ 22,494.90  | Reg                  |
| A                             | Abandoned Vehicle Investigator | Giles, Diane T          | 12/27/1983       | F               | 11           | 6           | \$ 74,983.00  | \$ 22,494.90  | Reg                  |
| A                             | Lot Attendant                  | Fowler, Calvin          | 8/7/2017         | F               | 5            | 10          | \$ 47,484.00  | \$ 14,245.20  | Reg                  |
| A                             | Lead Lot Attendant             | Griffin, Malcolm        | 10/15/2007       | F               | 6            | 10          | \$ 52,622.00  | \$ 15,786.60  | Reg                  |
| A                             | Lead Lot Attendant             | Marshall, Pamela M      | 11/24/1998       | F               | 6            | 10          | \$ 52,622.00  | \$ 15,786.60  | Reg                  |
| A                             | PGM SUPPORT ASST OA            |                         |                  | V 11/11/2018    | 7            | 1           | \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A                             | PGM SUPPORT ASST OA            | WARDRICK, TRACY LASHAWN | 8/21/2006        | F               | 7            | 7           | \$ 53,641.00  | \$ 16,092.30  | Reg                  |
| A                             | SUPVY ABANDONED VEHICLE INVEST |                         |                  | V 3/10/2017     | 11           | 0           | \$ 80,512.00  | \$ 24,153.60  | Reg                  |
| <b>Communications</b>         |                                |                         |                  |                 |              |             |               |               |                      |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                            | <u>Sta Title</u>               | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|--|--------------------------------|-----------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A                                      | SUPVY CUSTOMER SERVICE REP     | Harewood,Michael D    | 10/15/2007       | F               |              | 10          | 8 \$ 66,589.00  | \$ 19,976.70  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Wright,Tina           | 11/7/2011        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Staton,Alethia D      | 4/19/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Davis-Johnson,Kelli   | 10/10/2005       | F               |              | 8           | 2 \$ 50,299.00  | \$ 15,089.70  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | McLeod,Deborah A      | 8/6/2007         | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Tyler,Cutina R        | 11/13/2007       | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Davis,Sheila          | 2/12/1992        | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| P                                      | CUSTOMER SERVICES REP          | Pickett,Michael Allen | 3/17/2008        | F               |              | 7           | 6 \$ 52,099.00  | \$ 15,629.70  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Kelly,Taryn M         | 5/12/2008        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | WADDY,DEBORAH M       | 7/24/2006        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Crawford,Sharon E     | 6/17/2002        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | White,Donna           | 7/8/1987         | F               |              | 8           | 10 \$ 62,723.00 | \$ 18,816.90  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Boyd,Wanda            | 2/28/2000        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Juhans,Yvonne B       | 12/17/2001       | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Ballard,Lavina S      | 7/6/1999         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Curry,Rhnetta         | 5/10/1999        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Wills,Carmen R        | 12/12/1995       | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Brown,Danielle M      | 1/5/1998         | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Grayton,Yvette R      | 7/26/2004        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A                                      | SUPVY CUSTOMER SERVICE REP     | Mitchell,Madelyn R    | 5/1/2006         | F               |              | 10          | 7 \$ 64,846.00  | \$ 19,453.80  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Leonard,Shirayla R    | 5/16/2005        | F               |              | 8           | 8 \$ 59,617.00  | \$ 17,885.10  | Reg                  |
| A                                      | SUPVY CUSTOMER SERVICE REP     | Brooks,Robyn R        | 6/17/2002        | F               |              | 10          | 7 \$ 64,846.00  | \$ 19,453.80  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Solomon,Nicole L      | 2/13/2001        | F               |              | 8           | 9 \$ 61,170.00  | \$ 18,351.00  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Flood,Michael J       | 2/14/2005        | F               |              | 8           | 7 \$ 58,064.00  | \$ 17,419.20  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          |                       | V 9/6/2008       |                 |              | 8           | 1 \$ 48,746.00  | \$ 14,623.80  | Reg                  |
| A                                      | Customer Service Manager       |                       | V 6/2/2018       |                 |              | 12          | 0 \$ 95,003.00  | \$ 28,500.90  | Reg                  |
| A                                      | CUSTOMER SERVICES REP          | Williams,Dominic M    | 2/24/2014        | F               |              | 8           | 3 \$ 51,852.00  | \$ 15,555.60  | Reg                  |
| <b>Waste Management Administration</b> |                                |                       |                  |                 |              |             |                 |               |                      |
| A                                      | MGMT & PGM ANALYST             | Dickerson,Jeffrey J   | 8/6/2001         | F               |              | 14          | 9 \$ 126,423.00 | \$ 37,926.90  | Reg                  |
| A                                      | Program Support Assistant      | Russell,Krystal S     | 8/15/2001        | F               |              | 6           | 10 \$ 52,622.00 | \$ 15,786.60  | Reg                  |
| A                                      | Solid Waste Mgmt. Admin.       | Ukwuoma,Valentina     | 8/21/2017        | F               |              | 16          | 0 \$ 152,337.00 | \$ 45,701.10  | Reg                  |
| A                                      | POLICY & PROJECT OFFICER       |                       | V 7/22/2018      |                 |              | 14          | 0 \$ 100,639.00 | \$ 30,191.70  | Reg                  |
| A                                      | Admin. Program Coordinator     | Bowden,Lasharn K      | 7/12/2004        | F               |              | 11          | 6 \$ 69,327.00  | \$ 20,798.10  | Reg                  |
| A                                      | Mgmt & Prog Anal (Fleet Coord) |                       | V 7/2/2018       |                 |              | 12          | 1 \$ 73,906.00  | \$ 22,171.80  | Reg                  |
| A                                      | POLICY & PROJECT OFFICER       | Miles,Tamika          | 9/19/2016        | F               |              | 14          | 1 \$ 100,639.00 | \$ 30,191.70  | Reg                  |
| A                                      | PROGRAM SUPPORT ASSISTANT OA   | Urizar,Luis R         | 4/17/2007        | F               |              | 6           | 10 \$ 52,622.00 | \$ 15,786.60  | Reg                  |
| A                                      | GIS SPECIALIST                 | Whiteman,Nkechi       | 4/19/2004        | F               |              | 12          | 7 \$ 94,822.00  | \$ 28,446.60  | Reg                  |
| A                                      | Staff Assistant                |                       | V 5/2/2017       |                 |              | 12          | 1 \$ 73,906.00  | \$ 22,171.80  | Reg                  |
| A                                      | GIS SPECIALIST                 |                       | V 1/1/2018       |                 |              | 12          | 1 \$ 79,930.00  | \$ 23,979.00  | Reg                  |
| A                                      | PROGRAM SUPPORT ASSISTANT OA   | Thompson,Tracy R.     | 2/21/2006        | F               |              | 6           | 8 \$ 49,830.00  | \$ 14,949.00  | Reg                  |
| A                                      | PROGRAM SUPPORT ASSISTANT (OA) | Sanders,Brigette      | 5/17/1999        | F               |              | 6           | 9 \$ 51,226.00  | \$ 15,367.80  | Reg                  |
| A                                      | SANITATION WORKER              | Bowe,Richard L        | 1/22/1997        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>           | <u>Sta Title</u>               | <u>Name</u>                  | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-----------------------|--------------------------------|------------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A                     | Solid Waste Mgmt Deputy Admin. |                              |                  | V 9/30/2018     | 15           | 0           | \$ 139,462.00 | \$ 41,838.60  | Reg                  |
| A                     | PROGRAM SUPPORT ASSISTANT OA   | Tramun, Shirley              | 10/23/2000       | F               | 6            | 10          | \$ 52,622.00  | \$ 15,786.60  | Reg                  |
| <b>SWEEP Cleaning</b> |                                |                              |                  |                 |              |             |               |               |                      |
| A                     | SOLID WASTE INSPECTOR          | Armistead, Mari              | 10/1/2011        | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | RECYCLING PGM OFFICER          |                              |                  | V 9/2/2018      | 12           | 0           | \$ 95,003.00  | \$ 28,500.90  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Duvall, Lisa M               | 10/1/2011        | F               | 10           | 8           | \$ 72,025.00  | \$ 21,607.50  | Reg                  |
| A                     | CLERICAL ASSISTANT             | HODGES, BERNISHA A           | 10/1/2011        | F               | 5            | 8           | \$ 44,966.00  | \$ 13,489.80  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Porter, Sherry T             | 11/19/2001       | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | ENVIRONMENT CRIMES INVESTIGATO | Vanison, Michael             | 10/1/2011        | F               | 11           | 9           | \$ 81,211.00  | \$ 24,363.30  | Reg                  |
| A                     | LEAD SOLID WASTE INSPECTOR     | Shelton, Katherine M         | 3/30/1987        | F               | 11           | 9           | \$ 81,211.00  | \$ 24,363.30  | Reg                  |
| A                     | Staff Assistant                | Perritt, Sharon D            | 9/23/2003        | F               | 12           | 9           | \$ 92,250.00  | \$ 27,675.00  | Reg                  |
| A                     | ASSOC ADMIN (SOLID WASTE ED &  |                              |                  | V 10/14/2017    | 15           | 0           | \$ 139,462.00 | \$ 41,838.60  | Reg                  |
| A                     | LEAD SOLID WASTE INSPECTOR     | Street, Sonya B              | 2/26/1986        | F               | 11           | 10          | \$ 83,287.00  | \$ 24,986.10  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | David, Sharon L              | 10/1/2011        | F               | 9            | 8           | \$ 65,611.00  | \$ 19,683.30  | Reg                  |
| A                     | LEAD SOLID WASTE INSPECTOR     | Lewis, Charlene Renee        | 4/27/1987        | F               | 11           | 10          | \$ 83,287.00  | \$ 24,986.10  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          |                              |                  | V 1/3/2019      | 10           | 1           | \$ 58,823.00  | \$ 17,646.90  | Reg                  |
| A                     | ENVIRONMENT CRIMES INVEST      |                              |                  | V 6/30/2018     | 11           | 1           | \$ 64,603.00  | \$ 19,380.90  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Brooks-Garrett, Jacqueline M | 10/1/2011        | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | White, Michael R             | 10/24/2002       | F               | 9            | 10          | \$ 69,037.00  | \$ 20,711.10  | Reg                  |
| A                     | SUPV SOLID WASTE INSPECTR OFR  | Dance III, Lawrence A        | 10/8/2011        | F               | 12           | 0           | \$ 86,869.40  | \$ 26,060.82  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Vences, Nestor               | 10/1/2011        | F               | 10           | 10          | \$ 75,797.00  | \$ 22,739.10  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Sumler, Sharon D             | 2/16/1988        | F               | 10           | 10          | \$ 75,797.00  | \$ 22,739.10  | Reg                  |
| P                     | SOLID WASTE INSPECTOR          |                              |                  | V 8/19/2017     | 7            | 0           | \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Brown, Catherine D           | 8/9/2006         | F               | 9            | 5           | \$ 60,472.00  | \$ 18,141.60  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Salley, Darlett Frances      | 10/1/2011        | F               | 9            | 7           | \$ 63,898.00  | \$ 19,169.40  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Satchell, Cheryl R           | 11/12/1985       | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | Program Support Assistant      | Purvis, Deborah D            | 5/16/2005        | F               | 6            | 10          | \$ 52,622.00  | \$ 15,786.60  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Ingea, Justin                | 1/14/2002        | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | Solid Waste Control Officer    | Hood, Yolanda M              | 7/12/2004        | F               | 13           | 0           | \$ 91,045.20  | \$ 27,313.56  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Bell, Leonetta               | 6/14/1988        | F               | 10           | 6           | \$ 68,253.00  | \$ 20,475.90  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Briscoe, Terrie              | 10/1/2011        | F               | 10           | 10          | \$ 75,797.00  | \$ 22,739.10  | Reg                  |
| P                     | SOLID WASTE INSPECTOR          |                              |                  | V 3/1/2018      | 7            | 0           | \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Johnson, Alaina              | 3/20/2012        | F               | 10           | 8           | \$ 72,025.00  | \$ 21,607.50  | Reg                  |
| A                     | LEAD SOLID WASTE INSPECTOR     | Carey, Barry L               | 2/21/1997        | F               | 11           | 10          | \$ 83,287.00  | \$ 24,986.10  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Jones, Kayanda Sharice       | 1/21/1997        | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Davis, Harold E              | 2/26/1988        | F               | 10           | 6           | \$ 68,253.00  | \$ 20,475.90  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Millner, Kenneth E           | 10/1/2011        | F               | 10           | 9           | \$ 73,911.00  | \$ 22,173.30  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Armstrong, Debra T           | 8/28/2000        | F               | 10           | 8           | \$ 72,025.00  | \$ 21,607.50  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Beckham, Harold L            | 3/16/1987        | F               | 10           | 10          | \$ 75,797.00  | \$ 22,739.10  | Reg                  |
| A                     | SOLID WASTE INSPECTOR          | Cadell, Wendy                | 4/14/1997        | F               | 10           | 10          | \$ 75,797.00  | \$ 22,739.10  | Reg                  |
| A                     | ENVIRONMENT CRIMES INVESTIGATO | Mines, Nathaniel R           | 7/18/1988        | F               | 11           | 7           | \$ 77,059.00  | \$ 23,117.70  | Reg                  |
| A                     | Program Analyst                | Williams Jr., David M        | 8/13/2008        | F               | 11           | 7           | \$ 71,247.00  | \$ 21,374.10  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>                  | <u>Sta Title</u>               | <u>Name</u>               | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|------------------------------|--------------------------------|---------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A                            | PROGRAM SUPPORT ASSISTANT (OA) | Quick,Shaunte M           | 10/1/2011        | F               |              | 6           | 9 \$ 51,226.00  | \$ 15,367.80  | Reg                  |
| A                            | Deputy Assoc Admin (SWEEP)     | May,Reginald L            | 5/7/1994         | F               |              | 14          | 0 \$ 129,291.46 | \$ 38,787.44  | Reg                  |
| A                            | Program Support Assistant      | Carter,Amy                | 2/26/1989        | F               |              | 7           | 10 \$ 58,267.00 | \$ 17,480.10  | Reg                  |
| A                            | Solid Waste Control Officer    |                           |                  | V 9/2/2018      |              | 13          | 0 \$ 109,254.00 | \$ 32,776.20  | Reg                  |
| P                            | SOLID WASTE INSPECTOR          |                           |                  | V 3/1/2018      |              | 7           | 0 \$ 44,389.00  | \$ 13,316.70  | Reg                  |
| <b>Public Space Cleaning</b> |                                |                           |                  |                 |              |             |                 |               |                      |
| A                            | SANITATION WORKER              | Greenfield,James T        | 10/28/2013       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Leocadio,Jessie Denise    | 10/20/1997       | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Reddick,Magquann C        | 2/17/1998        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Gaither,Michael A         | 4/1/2016         | F               |              | 6           | 7 \$ 53,934.40  | \$ 16,180.32  | Reg                  |
| A                            | SANITATION WORKER              |                           |                  | V 10/12/2018    |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A                            | SANITATION WORKER              | Tabron,Donovan M          | 10/28/2013       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Johnson,Durell G          | 5/14/2007        | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Duncan,Dion Angelo        | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Bryant,Tony R             | 10/19/2015       | F               |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A                            | ROAD SWEEPER OPERATOR          | Tate,Sandra               | 10/23/1995       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Tate,Anwar S              | 7/19/1999        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Clarke,Daniel D           | 10/17/2005       | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A                            | SANITATION WORKER              | Bynum,Chris               | 1/22/2018        | F               |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Shepherd,Sadatrious       | 4/1/2016         | F               |              | 7           | 4 \$ 52,457.60  | \$ 15,737.28  | Reg                  |
| A                            | SANITATION SUPERVISOR          | Hawkins,Darrell J         | 10/12/1999       | F               |              | 9           | 8 \$ 69,825.60  | \$ 20,947.68  | Reg                  |
| A                            | ROAD SWEEPER OPERATOR          | Vaughan,Howard S          | 10/18/1999       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A                            | Engineering Equipment Operator | Moody,Ronald J            | 10/3/2005        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A                            | SANITATION WORKER              | Palmer,Darlene L          | 10/20/2014       | F               |              | 4           | 4 \$ 43,534.40  | \$ 13,060.32  | Reg                  |
| A                            | LANDSCAPE GARDENER EQUIP HELP  | Chisley,Barbara A         | 10/21/2002       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Hamilton,Curtis D         | 12/1/2014        | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Newby,Craig               | 10/24/2002       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A                            | ROAD SWEEPER OPERATOR          |                           |                  | V 6/25/2017     |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         |                           |                  | V 5/14/2017     |              | 7           | 0 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Simmons III,James Matthew | 10/20/1997       | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A                            | SANITATION SUPERVISOR          | Barksdale,James D         | 5/26/2009        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Fikes,Michael             | 1/28/2013        | F               |              | 6           | 3 \$ 47,694.40  | \$ 14,308.32  | Reg                  |
| A                            | SANITATION WORKER              | Addison,Henry C           | 6/4/2012         | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Wood,Roy T                | 11/8/1999        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         |                           |                  | V 9/16/2018     |              | 7           | 0 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A                            | SANITATION SUPERVISOR          | Broadus,Aceba             | 1/2/2004         | F               |              | 9           | 7 \$ 67,891.20  | \$ 20,367.36  | Reg                  |
| A                            | LANDSCAPE GARDENER EQUIP HELP  | White,Frances Renee       | 10/16/2006       | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Jackson,Korey Ashton      | 4/1/2016         | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A                            | SANITATION WORKER              | Brown,Eddie               | 9/18/2017        | F               |              | 4           | 2 \$ 40,830.40  | \$ 12,249.12  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Davis,Charles E           | 8/23/2004        | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         | Moore,Donnell F           | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A                            | MOTOR VEHICLE OPERATOR         |                           |                  | V 10/13/2017    |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A           | Engineering Equipment Operator | Brown, Jerry            | 10/3/2005        | F               | 10           | 10          | \$ 72,800.00  | \$ 21,840.00  | Reg                  |
| A           | SANITATION SUPERVISOR          | Bowling, David B        | 3/30/1998        | F               | 12           | 0           | \$ 68,744.00  | \$ 20,623.20  | Reg                  |
| A           | Road Sweeper Operator          | Francois, Roosevelt     | 6/28/2004        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Thompson, Cortrell W    | 5/22/2001        | F               | 6            | 9           | \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Dike, Kennette E        | 2/17/2009        | F               | 6            | 5           | \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Carey, Charles W        | 9/26/1994        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         | V 12/31/2015     |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | Road Sweeper Operator          | Johnson, Michael        | 11/9/1998        | F               | 8            | 8           | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER              | Liggins, William P      | 11/12/2013       | F               | 4            | 5           | \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION WORKER              | Turner, Delano D        | 11/2/2015        | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER              | Bateman, Michael        | 10/22/2001       | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | Road Sweeper Operator          | Taylor, Darnell         | 10/24/2002       | F               | 8            | 9           | \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR   | Barber, Wilma D         | 10/3/2005        | F               | 8            | 9           | \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Humbles, Darrell J      | 10/19/2015       | F               | 7            | 3           | \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         | V 8/21/2016      |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | White, Bobby J          | 4/1/2016         | F               | 6            | 6           | \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Williams, Odell         | 10/28/1996       | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Henderson, Stanley W    | 10/1/2007        | F               | 7            | 8           | \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | SANITATION WORKER              |                         | V                |                 | 4            | 1           | \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Kirby, Homer            | 10/28/1996       | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | Engineering Equipment Operator | Billingslea, John L     | 10/20/1997       | F               | 10           | 10          | \$ 72,800.00  | \$ 21,840.00  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Robinson, Delante A     | 2/17/2009        | F               | 7            | 5           | \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         | V 3/31/2018      |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | Program Support Assistant (OA) | Johnson, Joann          | 11/4/2002        | F               | 7            | 9           | \$ 56,725.00  | \$ 17,017.50  | Reg                  |
| A           | HEAVY MOBILE EQUIP REPAIRER    |                         | V 10/13/2017     |                 | 8            | 1           | \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Briscoe, Tony           | 2/15/1985        | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Taylor, Alfred          | 10/21/2013       | F               | 7            | 4           | \$ 52,457.60  | \$ 15,737.28  | Reg                  |
| A           | HEAVY MOBILE EQUIP REPAIRER    | Turner, Cleophus        | 11/9/1998        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Hairston Jr., Frederick | 10/20/2003       | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER              | Harris, John W          | 4/3/2006         | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Foster, Kevin L         | 11/26/2018       | F               | 7            | 1           | \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Anthony Jr., Clifton    | 11/27/2018       | F               | 7            | 1           | \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | James, Antonio          | 1/7/2019         | F               | 7            | 1           | \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Temoney, Herbert L      | 11/26/2018       | F               | 7            | 1           | \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Alexander, Tabitha G    | 1/22/2019        | F               | 7            | 1           | \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         | V 11/17/2018     |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP  | Porchea, Carlos L       | 10/14/2008       | F               | 5            | 7           | \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Hedgeman, Phillip A     | 10/4/1999        | F               | 6            | 10          | \$ 58,614.40  | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Moore, Ivory B          | 10/21/2013       | F               | 7            | 5           | \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | McLeod, Dwayne M        | 12/4/2000        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER              | Mejia, Ana S            | 10/15/2007       | F               | 4            | 8           | \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         | V 7/26/2017      |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | MOTOR VEHICLE OPERATOR         | Newby,Edward Darnell     | 10/16/2006       | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Bowser,Donta             | 10/18/2004       | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | SANITATION WORKER              |                          |                  | V               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Snyder,Francis           | 4/14/1997        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Harris,Robert Salahuddin | 10/19/2015       | F               |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Dade,Marcus O            | 4/2/2007         | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | McCaskill,Johnny Adell   | 10/30/2006       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Coleman,Ralph A          | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | SANITATION WORKER              |                          |                  | V 1/22/2017     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Hicks,Jerry E.           | 10/26/2009       | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Dent,Dwight L            | 10/23/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | Dep Associate Administrator    | Wick,Mark                | 8/25/2014        | F               |              | 14          | 0 \$ 116,218.55 | \$ 34,865.57  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR   | Johnson,Derrick          | 10/19/2015       | F               |              | 8           | 3 \$ 53,684.80  | \$ 16,105.44  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Bell Jr.,Walter R        | 9/5/2005         | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A           | SANITATION WORKER              | Wade,Jesse L             | 10/19/2004       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION SUPERVISOR          | West,Warnique            | 11/5/2001        | F               |              | 12          | 0 \$ 77,500.80  | \$ 23,250.24  | Reg                  |
| A           | SANITATION WORKER              | Neal,Rosetta             | 6/21/1999        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Bryant,Anthony           | 10/20/1997       | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                          |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | SANITATION SUPERVISOR          | Thomas,George            | 11/5/2001        | F               |              | 9           | 6 \$ 65,956.80  | \$ 19,787.04  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP  | Whitehurst,Ronnie E      | 10/3/2005        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Coker,Timothy            | 6/27/1988        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | Dep Associate Administrator    | Stanback,Jerry D         | 10/20/1997       | F               |              | 14          | 0 \$ 104,700.47 | \$ 31,410.14  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP  | Bethea,Linda J           | 4/3/1998         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Green,James C            | 10/19/2015       | F               |              | 4           | 3 \$ 42,182.40  | \$ 12,654.72  | Reg                  |
| A           | SANITATION WORKER              | Powell,Earl              | 1/28/2013        | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION WORKER              | Wood,Norman E            | 4/2/1996         | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER              | Womack,Terrence          | 10/16/2017       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                          |                  | V 11/20/2018    |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A           | SANITATION WORKER              |                          |                  | V 1/22/2017     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Maiden,Kevin D           | 12/24/1993       | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Cureton,Earnest A        | 10/12/1999       | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Lindsey Jr.,George       | 11/9/1998        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Callaham,Gabriel         | 5/12/2008        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Hebb,Danis               | 10/24/2002       | F               |              | 9           | 6 \$ 65,956.80  | \$ 19,787.04  | Reg                  |
| A           | Program Support Assistant (OA) | Washington,Terri L       | 3/22/2004        | F               |              | 7           | 8 \$ 55,183.00  | \$ 16,554.90  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Jones,Lawrence Kirk      | 10/21/1997       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Ross,Timothy Lee         | 7/23/1986        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | RODRIGUEZ,LIGIA D        | 1/10/2005        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Ware,Andre F             | 4/13/1987        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Walker,Diane D           | 11/5/2001        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Moody,Carl V             | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>              | <u>Name</u>               | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|-------------------------------|---------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER             | Pickeral,Jacqueline R.    | 4/1/2016         | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Philson,Daniel            | 4/11/1995        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER             | Williams,Nevelion         | 4/1/2016         | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Jeter Jr.,Calvin U        | 9/23/2002        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR  | Washington Jr.,Dennis     | 4/15/2002        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Rush,Annice P             | 8/13/2001        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION WORKER             | Ellis,Steven K            | 10/22/2001       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Tonkins,Nathaniel I       | 10/23/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Johnson,Jose O            | 10/17/2005       | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                           |                  | V 5/27/2018     |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Perkins,Phillip E         | 10/20/2014       | F               |              | 7           | 4 \$ 52,457.60  | \$ 15,737.28  | Reg                  |
| A           | SANITATION WORKER             |                           |                  | V 1/22/2017     |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Johnson,Derrick A         | 10/17/2005       | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Patten,Tracy D            | 10/23/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Boone,Helen E             | 10/30/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Bailey,Joseph             | 2/5/2001         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Bennett,Cecil O           | 6/18/2018        | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR        | Storkes,Derick            | 6/18/2018        | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR        | Henson II,Eugene          | 7/30/2018        | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR        | Davis,Bobby B             | 6/18/2018        | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR        | Owens,Earl Norman         | 6/18/2018        | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR        |                           |                  | V 9/22/2018     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR  | Mcneely,Robert L          | 6/22/1998        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Turnage,Danyelle          | 10/17/2005       | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| P           | MOTOR VEHICLE OPERATOR        | Williams,Andre R          | 4/1/2016         | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Chance,Tiveeda Bernadette | 10/19/2015       | F               |              | 6           | 3 \$ 47,694.40  | \$ 14,308.32  | Reg                  |
| A           | SANITATION SUPERVISOR         | Thompson,Terrence V       | 10/17/2005       | F               |              | 9           | 7 \$ 67,891.20  | \$ 20,367.36  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         |                           |                  | V 10/20/2018    |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Garnett,Joe               | 10/28/1996       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Mills Sr.,Ronald          | 10/30/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | Road Sweeper Operator         | Bacon,Patricia A          | 10/15/2012       | F               |              | 8           | 6 \$ 58,864.00  | \$ 17,659.20  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                           |                  | V 5/27/2016     |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A           | SANITATION SUPERVISOR         | Harvey,Anthony A          | 8/21/1996        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR         | Mallory,Darryl            | 10/22/2001       | F               |              | 9           | 8 \$ 69,825.60  | \$ 20,947.68  | Reg                  |
| A           | SANITATION SUPERVISOR         | Chatman,James             | 7/31/1991        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Franklin,Milton B         | 10/22/2001       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Mckamey,William O         | 11/9/1998        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Butler,Sylvia L           | 10/17/2005       | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Gales,Levi T              | 9/29/2008        | F               |              | 7           | 7 \$ 57,387.20  | \$ 17,216.16  | Reg                  |
| A           | SANITATION WORKER             | Chapman,Terrence          | 10/19/2015       | F               |              | 4           | 4 \$ 43,534.40  | \$ 13,060.32  | Reg                  |
| A           | Road Sweeper Operator         | Jones,Jamya               | 11/4/2013        | F               |              | 8           | 5 \$ 57,137.60  | \$ 17,141.28  | Reg                  |
| A           | Administrative Officer        | Jackson,Ingrid L          | 6/15/2015        | F               |              | 14          | 0 \$ 132,144.06 | \$ 39,643.22  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>              | <u>Name</u>                | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|-------------------------------|----------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION SUPERVISOR         | Armstrong, Eric D          | 4/28/2012        | F               |              | 12          | 0 \$ 75,483.20  | \$ 22,644.96  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Alston, Bryant L           | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Burton, Kenneth            | 10/21/2013       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Telfaire, Earnest          | 11/2/2015        | F               |              | 6           | 4 \$ 49,254.40  | \$ 14,776.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Hancock, Evelyn D          | 10/2/2006        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Pope, Jabbar Kareem        | 10/19/2015       | F               |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | Clerical Assistant            |                            |                  | V 10/18/2015    |              | 5           | 0 \$ 36,153.00  | \$ 10,845.90  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR  | Alexander, Bernard E       | 10/3/2005        | F               |              | 8           | 8 \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Wigfall, James E           | 2/22/2006        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER             | Glasgow, Melvin            | 10/16/2006       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MANAGEMENT ANALYST            |                            |                  | V 9/26/2018     |              | 12          | 0 \$ 73,906.00  | \$ 22,171.80  | Reg                  |
| A           | SANITATION WORKER             | Hooks, Ernest Lewis        | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER             | Covington, Freeman         | 4/1/2016         | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER             | Wellington, Daniel Dewayne | 1/31/2000        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                            |                  | V 3/31/2017     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | Sanitation Worker             | Malone, Anthony            | 2/17/2009        | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | Staff Assistant               | Blue, Delona L             | 10/6/2003        | F               |              | 9           | 7 \$ 59,080.00  | \$ 17,724.00  | Reg                  |
| A           | SANITATION WORKER             | Jones, Darrell             | 5/29/2007        | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER             | Lee, Keith C               | 10/16/2017       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION SUPERVISOR         | Hawkins, Elneta C          | 10/20/1997       | F               |              | 9           | 8 \$ 69,825.60  | \$ 20,947.68  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Lewis, Charles D           | 11/5/2001        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Marshall, Samuel           | 6/22/1998        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Barnes, Gladys             | 10/24/2002       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Montgomery, Phillip        | 4/13/2001        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Wingfield, Gerald          | 9/11/1989        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER             |                            |                  | V 10/1/2016     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION SUPERVISOR         | Leftwich, Keith O          | 6/29/1992        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR         | Coleman, Terry L           | 10/12/1999       | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR         | Love, Gerald               | 8/10/1992        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION WORKER             | Roach, Dana K              | 6/14/2001        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Stancil, Jay E             | 9/23/2002        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION SUPERVISOR         | Greenfield, Jeffrey A      | 10/2/2006        | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                            |                  | V 5/4/2017      |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Jones, Anthony Glenn       | 4/1/2016         | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Butler, Gregory P          | 10/19/2015       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Hamlin, Cornelius B        | 7/3/1997         | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Scrivner, Marvin C         | 10/24/2002       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER             | Newsome, Bruce             | 8/6/2007         | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Langley, Carl              | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Dunmore Jr., George P      | 5/15/2017        | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                            |                  | V 1/4/2019      |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Mcmanus, Ricardo           | 10/17/2005       | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>                 | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-----------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER              |                             |                  | V 10/1/2016     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Ponson, Michael M           | 10/19/2015       | F               |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Smith, Carlandzo            | 10/28/1996       | F               |              | 12          | 0 \$ 79,040.00  | \$ 23,712.00  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Deville Jr., Ralph J        | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Gaskin, Desmond             | 4/5/1991         | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | Staff Assistant                | Lawrence, Daniale K         | 10/12/1999       | F               |              | 12          | 5 \$ 83,078.00  | \$ 24,923.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                             |                  | V 12/8/2018     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION SUPERVISOR          | Felder, Toran Myanthy       | 4/19/2001        | F               |              | 9           | 9 \$ 71,760.00  | \$ 21,528.00  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Lawrence, Darnell I         | 3/1/2001         | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Neal, Jerome                | 10/16/2017       | F               |              | 9           | 1 \$ 56,284.80  | \$ 16,885.44  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Dyson, Donte A              | 6/6/1996         | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                             |                  | V 5/26/2017     |              | 7           | 5 \$ 54,107.00  | \$ 16,232.10  | Reg                  |
| A           | SANITATION WORKER              | Bolden, Michael Irving      | 4/2/2007         | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Smith, Fulton               | 7/11/1995        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | PROGRAM SUPPORT ASSISTANT (OA) | Hicks, Monique K.           | 8/20/2007        | F               |              | 6           | 6 \$ 47,038.00  | \$ 14,111.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Johnson Jr., Alvin O        | 2/11/1994        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                             |                  | V 12/31/2015    |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION WORKER              | Payton, Lisa L              | 10/17/2005       | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Philson, Gerald Francis     | 10/16/2006       | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Ratiff, Lillian R           | 10/17/2005       | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | SANITATION WORKER              | Banks, Zachary D.           | 10/16/2017       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Pimentel, Juan R            | 10/23/2000       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | SANITATION SUPERVISOR          | Carter, James H             | 10/19/1987       | F               |              | 14          | 0 \$ 82,513.60  | \$ 24,754.08  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Bryant Jr., Kevin           | 3/15/2014        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Mackell, Donald             | 10/21/2013       | F               |              | 7           | 4 \$ 52,457.60  | \$ 15,737.28  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP LDR   | Brown, Celester D           | 7/5/1974         | F               |              | 8           | 10 \$ 72,508.80 | \$ 21,752.64  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Pearsall, Melvin            | 10/2/2006        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Barge, Steven Xavier        | 8/13/2012        | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Houston, William B          | 10/23/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER              | Roseby, Gerard              | 1/22/2018        | F               |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Roberts, Carey R            | 7/19/1999        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR   | Graves, Christopher T       | 6/14/2004        | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Bradley Sr., Tyrone Gregory | 7/1/2007         | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | McClain, Bryant             | 10/17/2005       | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | Road Sweeper Operator          | Forbes, Damon E             | 7/12/2004        | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A           | SANITATION SUPERVISOR          | Spencer Sr., James L.       | 12/11/2017       | F               |              | 14          | 0 \$ 73,923.20  | \$ 22,176.96  | Reg                  |
| A           | SANITATION WORKER              | Watts, Lorenzo              | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                             |                  | V 9/6/2017      |              | 7           | 0 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION SUPERVISOR          | Abu Bakr, Jeremiah          | 10/1/2007        | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                             |                  | V 5/27/2017     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Jeffries, Walter            | 10/4/2004        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | SANITATION SUPERVISOR          | Robinson, Michael           | 6/27/1988        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION SUPERVISOR          | Jones, Gerard A         | 10/1/2007        | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | SANITATION WORKER              | Garces, Silvania E      | 10/12/1999       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION SUPERVISOR          | Jackson, Ronnie N       | 10/19/1987       | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Joyner, Reginal         | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | SANITATION SUPERVISOR          | Barksdale, Stonewall G  | 10/23/2000       | F               |              | 9           | 9 \$ 71,760.00  | \$ 21,528.00  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Sullivan, Tanya D       | 10/23/1995       | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION WORKER              | TRENT, ALFRED L         | 1/10/2005        | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | SANITATION WORKER              | Keels Sr., Kenneth      | 10/23/2000       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Hawkins, Darrell Dennis | 10/15/2012       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | Road Sweeper Operator          | Morgan, Maurice A       | 11/28/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP  | Weems, Belinda          | 10/23/2000       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Cole, Aaron             | 9/19/2005        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Johnson, Van Lamont     | 2/15/1985        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Riddick, LaVelle M      | 10/19/2015       | F               |              | 7           | 3 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Matthews, Andre J       | 5/10/2000        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          |                         |                  | V 4/28/2017     |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A           | SANITATION WORKER              | Mayfield, Kevin         | 4/1/2016         | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | PROGRAM SUPPORT ASSISTANT OA   | Hedgeman, Andrea E      | 10/17/2005       | F               |              | 6           | 8 \$ 49,830.00  | \$ 14,949.00  | Reg                  |
| A           | HEAVY MOBILE EQUIP REPAIRER    | Gilliam, Thomas E       | 10/23/2000       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Charles, Kennard E      | 10/20/2014       | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | SANITATION SUPERVISOR          | White Jr., Leroy        | 7/28/1997        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Turner, James P         | 10/15/2007       | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V 4/12/2016     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | Landscape Gardener Equip Oper. | Gilliam, Lamont S       | 10/15/2012       | F               |              | 8           | 7 \$ 60,590.40  | \$ 18,177.12  | Reg                  |
| A           | SANITATION SUPERVISOR          |                         |                  | V 2/18/2018     |              | 9           | 0 \$ 56,284.40  | \$ 16,885.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Withers, Daryl          | 10/3/2005        | F               |              | 6           | 7 \$ 53,934.40  | \$ 16,180.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V 6/1/2018      |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | Assoc Admin (Street & Alley)   | Duckett, Thomas A       | 7/2/1984         | F               |              | 15          | 0 \$ 141,448.57 | \$ 42,434.57  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Young, Annette M        | 6/14/2004        | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | SANITATION WORKER              | Bennett, Aubrey O       | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Blalock, Eric Eugene    | 10/2/2006        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | SANITATION WORKER              | Brandon, Raycoldo E     | 1/10/2005        | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | SANITATION WORKER              | Hakeem, Muhammad A      | 4/18/2005        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | ROAD SWEEPER OPERATOR          | Hewlin, Zachary         | 6/22/1987        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | Program Support Assistant (OA) | Eason, Carla D          | 10/20/2003       | F               |              | 7           | 8 \$ 55,183.00  | \$ 16,554.90  | Reg                  |
| A           | Road Sweeper Operator          | Yarboro, Turner         | 10/6/2003        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER              | Harrod, James           | 2/8/2003         | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION SUPERVISOR          | Huntley, Latisha A      | 10/15/2001       | F               |              | 9           | 8 \$ 69,825.60  | \$ 20,947.68  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Barrett, Lorenzo P      | 10/3/2005        | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A           | SANITATION SUPERVISOR          | Allison, David          | 10/21/2002       | F               |              | 9           | 7 \$ 67,891.20  | \$ 20,367.36  | Reg                  |
| A           | SANITATION WORKER              | Cureton, Maurice        | 6/14/2004        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER              | Carter, Keion M         | 10/3/2005        | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>              | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|-------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | ROAD SWEEPER OPERATOR         |                          |                  | V 12/10/2017    |              | 8           | 4 \$ 55,418.00  | \$ 16,625.40  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Deal,Derrick A           | 10/20/2003       | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | ROAD SWEEPER OPERATOR         | Nelson,Wendell           | 11/5/2001        | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | Road Sweeper Operator         | Shonukan,Michael A       | 10/19/2015       | F               |              | 8           | 3 \$ 53,684.80  | \$ 16,105.44  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Hill,Michael E           | 4/18/2006        | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Halsey,Marion V          | 10/12/1999       | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | SANITATION WORKER             | Mckelvin,Alonzo          | 10/17/2005       | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | SANITATION WORKER             | Lovett,Stewart R         | 10/17/2005       | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Sanders,Eddie H          | 7/28/1997        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION WORKER             |                          |                  | V 10/1/2016     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER             | Jackson,Donald J         | 10/17/2005       | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | SANITATION WORKER             |                          |                  | V 10/1/2016     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Willis Jr.,Kenneth E     | 10/17/2005       | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Robinson,Vincent S       | 1/10/2005        | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | SANITATION WORKER             | Jennings,Romal A         | 10/17/2005       | F               |              | 4           | 9 \$ 50,294.40  | \$ 15,088.32  | Reg                  |
| A           | SANITATION WORKER             |                          |                  | V 10/1/2016     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER             | DONALDSON,DAVID D        | 5/15/2006        | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER             | Sutton,Christopher V     | 10/16/2017       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Montgomery Jones,Queen E | 9/7/2004         | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Banks,Rodger             | 10/3/2005        | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Pringle,Cheryl A.        | 10/16/2006       | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | SANITATION WORKER             | Mobley,Tony              | 10/19/2015       | F               |              | 4           | 4 \$ 43,534.40  | \$ 13,060.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                          |                  | V 10/1/2016     |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Scott,Emanuel E          | 10/29/2007       | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Jones,Andrew R           | 10/17/2005       | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | HEAVY MOBILE EQUIP REPAIRER   |                          |                  | V 3/4/2016      |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Amos Jr.,Nathaniel       | 10/3/2005        | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Gordon,Leonard N         | 10/29/2007       | F               |              | 7           | 7 \$ 57,387.20  | \$ 17,216.16  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Truesdale Sr.,William J  | 1/9/2005         | F               |              | 6           | 8 \$ 55,494.40  | \$ 16,648.32  | Reg                  |
| A           | SANITATION SUPERVISOR         |                          |                  | V 7/1/2016      |              | 9           | 0 \$ 56,284.40  | \$ 16,885.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Leath,Lenare             | 10/17/2005       | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | SANITATION WORKER             | Shaw,Marvin              | 10/30/2017       | F               |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                          |                  | V 1/5/2019      |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Yelverton,Willie         | 10/16/2006       | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Gray,George E            | 2/21/2006        | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        |                          |                  | V 4/7/2016      |              | 6           | 1 \$ 44,574.40  | \$ 13,372.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Williams,Samuel P        | 10/4/2004        | F               |              | 6           | 9 \$ 57,054.40  | \$ 17,116.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR        | Williams,Richard         | 12/7/1987        | F               |              | 6           | 10 \$ 58,614.40 | \$ 17,584.32  | Reg                  |
| A           | SANITATION WORKER             |                          |                  | V 7/2/2016      |              | 4           | 0 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Dyson,Ricky C            | 10/17/2005       | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP | Marshall,George B        | 1/4/1993         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER             | Prather,Karen            | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER              | Black,James E           | 6/4/2012         | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | SANITATION WORKER              | Shorter Jr.,Lawrence J. | 4/1/2016         | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Smith,Louis             | 12/11/2007       | F               |              | 7           | 7 \$ 57,387.20  | \$ 17,216.16  | Reg                  |
| A           | SANITATION WORKER              | Ray,Mark A.             | 10/16/2017       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION WORKER              | Green,Shamera J         | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | White,Repretra C.       | 10/15/2007       | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP OPR   |                         |                  | V 10/14/2018    |              | 8           | 1 \$ 50,232.00  | \$ 15,069.60  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Garnett Jr.,Lawrence    | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | LANDSCAPE GARDENER EQUIP HELP  |                         |                  | V 6/14/2017     |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Taper Jr.,Arthur B      | 4/1/2016         | F               |              | 6           | 6 \$ 52,374.40  | \$ 15,712.32  | Reg                  |
| A           | SANITATION WORKER              | Thomas,Tyrone C         | 10/15/2007       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER              | Bedney,John J.          | 4/1/2016         | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | SANITATION WORKER              | Taylor,Calvin           | 2/17/2009        | F               |              | 4           | 6 \$ 46,238.40  | \$ 13,871.52  | Reg                  |
| A           | SANITATION WORKER              | Bussey,Leslie A         | 1/12/2009        | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Taylor,Denita A         | 4/1/2016         | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | SANITATION WORKER              | Rose,Carol L            | 4/1/2016         | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER              | Taylor,Ivan Anthony     | 4/1/2016         | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER              | Barber,Doretha          | 10/24/2011       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION WORKER              | Ruff,Debbie L           | 4/1/2016         | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Simmons,Vernetta L      | 4/1/2016         | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | SANITATION WORKER              |                         |                  | V 4/29/2018     |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER              | Rose,Jerry E            | 10/26/2009       | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | SANITATION WORKER              | Valentin,Recco          | 10/19/2015       | F               |              | 4           | 4 \$ 43,534.40  | \$ 13,060.32  | Reg                  |
| A           | SANITATION WORKER              | Richards-El,Sherman     | 10/26/2009       | F               |              | 4           | 7 \$ 47,590.40  | \$ 14,277.12  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Robinson,James Woodrow  | 1/28/2013        | F               |              | 6           | 3 \$ 47,694.40  | \$ 14,308.32  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Barnes,Michael David    | 4/1/2016         | F               |              | 6           | 5 \$ 50,814.40  | \$ 15,244.32  | Reg                  |
| A           | Engineering Equipment Operator | Anderson,Terry D        | 10/3/2005        | F               |              | 10          | 10 \$ 72,800.00 | \$ 21,840.00  | Reg                  |
| A           | SANITATION SUPERVISOR          | Ball,Cassandra          | 11/10/1996       | F               |              | 12          | 0 \$ 84,739.20  | \$ 25,421.76  | Reg                  |
| A           | SANITATION SUPERVISOR          | Sanders III,Eddie       | 6/21/1999        | F               |              | 14          | 0 \$ 73,923.20  | \$ 22,176.96  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         | Shankle,Bryan           | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| F           | SANITATION WORKER              |                         |                  | V               |              | 4           | 0 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| P           | MOTOR VEHICLE OPERATOR         |                         |                  | V               |              | 7           | 0 \$ 43,971.20  | \$ 13,191.36  | Temp                 |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>         | <u>Sta Title</u>       | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>  | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|---------------------|------------------------|--------------------------|------------------|-----------------|--------------|-------------|----------------|---------------|----------------------|
| P                   | MOTOR VEHICLE OPERATOR |                          |                  | V               |              | 7           | 0 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| P                   | MOTOR VEHICLE OPERATOR |                          |                  | V               |              | 7           | 0 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| P                   | MOTOR VEHICLE OPERATOR |                          |                  | V               |              | 7           | 0 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| P                   | MOTOR VEHICLE OPERATOR |                          |                  | V               |              | 7           | 0 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| P                   | MOTOR VEHICLE OPERATOR |                          |                  | V               |              | 7           | 0 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| <b>Leaf Program</b> |                        |                          |                  |                 |              |             |                |               |                      |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Delaney Jr.,Joseph       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Allen, Kevin             | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Moton, Reginald          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Nelson, Bobby S.         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Blue, Tony J.            | 11/26/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Philson Jr., Henry       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Rogers, Darnell S        | 10/29/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Reg                  |
| A                   | MOTOR VEHICLE OPERATOR | Lewis, Lester D          | 10/29/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Ratcliff, Devon L        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Queen, Rosslyn P         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Taylor, Donnell          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Reed, Joshua J           | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Walker, Vincent B        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Williams, Anthony R      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Williams, Erick          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Wigfall, Coziette Y      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | SANITATION WORKER      |                          |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Strickland, Anthony      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Bowling, Derrick Sampson | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Brown, Edward I          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A                   | MOTOR VEHICLE OPERATOR | Riley, Kenneth E.        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>       | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>  | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------|-----------------------|------------------|-----------------|--------------|-------------|----------------|---------------|----------------------|
| A           | MOTOR VEHICLE OPERATOR | Bradford,Rufus        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Bell,Alphonso         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Moore,Aretha V.       | 11/27/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Ashford,Vernon        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Atkinson,Marjorie     | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 0 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      | Mingle,Edward M       | 10/17/2016       | F               |              | 4           | 1 \$ 35,713.60 | \$ 10,714.08  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Robinson,Antonio L    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Wyatt,Richard E       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Brown,Harvey          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Brown,Kenneth A       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Quarles,O'Neil        | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Harris,Furman         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Thomas,Darryl W       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Winters,Samuel        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Wooten,Keont'e S      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      | Hynson,LaJeune        | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER      |                       |                  | V               |              | 4           | 1 \$ 36,441.60 | \$ 10,932.48  | Temp                 |
| A           | CLERK                  | Nkemateh,Jayne A.     | 10/15/2018       | F               |              | 5           | 1 \$ 33,433.00 | \$ 10,029.90  | Temp                 |
| A           | CLERK                  | Govan,Ulyssia         | 10/29/2018       | F               |              | 5           | 1 \$ 33,433.00 | \$ 10,029.90  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Tabbs,Taffy           | 11/27/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | McKeever,Isiah J      | 11/27/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Edwards,Gerald        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Darlington,Darnell    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Davis Jr.,Ernest S    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Scott,Carolyn D       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Lewis,Vincent         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Bumbray Jr.,Timothy E | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Abdulshakur,Mikail    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Allen,Chauncey        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>       | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>  | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------|-----------------------|------------------|-----------------|--------------|-------------|----------------|---------------|----------------------|
| A           | MOTOR VEHICLE OPERATOR | Green,Leon F          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Green,Michael         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Maroney,Allen D       | 11/26/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR | Thomas,Joseph E       | 11/27/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Thomas,Trenton C      | 11/26/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Montgomery,Clyde      | 11/26/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Wilson,Gary           | 11/27/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Beasley,Michael Paul  | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Means,Michael         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Heard,Derrick         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Hager,Michael         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Hinton,Tanesha L      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Jones Jr.,Maurice     | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Walker Jr.,Roosevelt  | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Raynor,Jesse          | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Baylor,James          | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Lynn,Gerrae L         | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Kebe El,Nathan        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Jones,Vincent J       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Kirkpatrick,Richard S | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Barnes,Zachary O      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Kamara Jr.,Abdul      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Edwards,Steven        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Jordan,Bryson N       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Mahoney,Aaron E       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Crudup Jr.,James A    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Carson,Earl E         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Marshall,James D      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Newkirk,Willie C      | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Tapscott,Kenneth D    | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Wilson,Enoch Terry    | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Jones,Darrell T       | 10/22/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Mckethean,Vecchio     | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Farrow,Parker         | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Fontayne,Christopher  | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Botts IV,Edward       | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Blake,Martin A        | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Rajah,Ronald L        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | McCombs,Delonta       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Mason,Tony J          | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | McDuffie,Gary         | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |
| A           | MOTOR VEHICLE OPERATOR | Yates,Curtis M        | 11/13/2018       | F               |              | 7           | 1 \$ 43,971.20 | \$ 13,191.36  | Temp                 |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u>       | <u>Sta Title</u>               | <u>Name</u>          | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------------|--------------------------------|----------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A                 | MOTOR VEHICLE OPERATOR         | Bailey,Larry Thomas  | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | MOTOR VEHICLE OPERATOR         | Robinson,Calvin      | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | MOTOR VEHICLE OPERATOR         | Mclver,Aaron P       | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | MOTOR VEHICLE OPERATOR         | Miller,Isaiah        | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | MOTOR VEHICLE OPERATOR         | Moore,Thomasia P.    | 10/15/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | SANITATION WORKER              |                      |                  | V               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| <b>Collection</b> |                                |                      |                  |                 |              |             |                 |               |                      |
| A                 | SANITATION WORKER              | Snow,Timothy A.      | 5/15/2006        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A                 | SANITATION WORKER              | Jordan,Damon J.      | 10/16/2017       | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A                 | SANITATION SUPERVISOR          | Davis,Gregory        | 8/22/2016        | F               |              | 9           | 3 \$ 60,153.60  | \$ 18,046.08  | Reg                  |
| A                 | SANITATION WORKER              | Bland,Lorenzo E      | 10/19/1987       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION WORKER TASK GROUP   | Street Jr.,David L   | 10/30/1993       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Clinton,Tavis N      | 11/9/1998        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION WORKER TASK GROUP   | Blackson,Kenneth E   | 3/24/2014        | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A                 | SANITATION WORKER TASK GROUP   | Harrison,Kent A      | 4/19/1988        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Jackson,Kenneth L    | 10/20/1997       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Mansfield,Antonio M  | 6/15/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | MOTOR VEHICLE OPERATOR         | Erwin, Frank S       | 10/18/2004       | F               |              | 7           | 9 \$ 60,673.60  | \$ 18,202.08  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Seth,Aubrey E        | 8/15/1985        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION SUPERVISOR          | Mobley,Annie M       | 10/3/2005        | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Richardson,Michael L | 10/20/1997       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION CREW CHIEF          |                      |                  | V 10/1/2016     |              | 9           | 1 \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A                 | SANITATION WORKER              | Lewis II,Ray C       | 6/17/2002        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION WORKER              | Huff,Roland          | 6/13/2005        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION WORKER              | Garrett,Jerome       | 1/22/1997        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Edwards,Kevin M      | 3/2/1987         | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION WORKER              | Gamblin,Eric J       | 5/15/2006        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Mccloud,David L      | 2/17/1998        | F               |              | 9           | 9 \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A                 | ASSOC ADM (SOLID WASTE COLLECT |                      |                  | V 12/13/2017    |              | 15          | 0 \$ 139,462.00 | \$ 41,838.60  | Reg                  |
| A                 | SANITATION WORKER              | SEGAR,BRANDON D      | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A                 | SANITATION WORKER              | Jackson,Darrell A    | 11/1/2004        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A                 | MOTOR VEHICLE OPERATOR         | Shepherd,Tyler J     | 10/29/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | MOTOR VEHICLE OPERATOR         | Gray,Jocelyn J       | 10/29/2018       | F               |              | 7           | 1 \$ 43,971.20  | \$ 13,191.36  | Temp                 |
| A                 | SANITATION CREW CHIEF          | Johnson,Ronald       | 10/18/2004       | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A                 | SANITATION WORKER TASK GROUP   | Baker,Haywood L      | 2/16/1988        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A                 | SANITATION WORKER              | Pleze,Alonzo L       | 3/17/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Gamble,Charles E     | 9/11/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A                 | SANITATION CREW CHIEF          | Flowers,Stacey P     | 10/2/2006        | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A                 | SANITATION WORKER              | Jackson,Marcus D     | 10/16/2017       | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A                 | SANITATION WORKER TASK GROUP   | Ferguson,Albert      | 3/24/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A                 | Program Support Assistant (OA) | Grant,Rosa           | 3/9/2015         | F               |              | 7           | 8 \$ 55,183.00  | \$ 16,554.90  | Reg                  |
| A                 | Supervisory, Sanitation I      | Pringle,Donnell L    | 7/29/1991        | F               |              | 12          | 0 \$ 79,168.84  | \$ 23,750.65  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|-----------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION CREW CHIEF          | Clark,James M         | 10/20/1997       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                       |                  | V 10/18/2018    |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION WORKER              | Dunham,Irvin J        | 5/3/2010         | F               |              | 5           | 6 \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Britt Sr.,Stanley     | 11/1/2004        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Jackson,Antonio W     | 3/3/2014         | F               |              | 5           | 6 \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | SANITATION WORKER              | Harden,Euniqua D.     | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Spencer,Jerome        | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Jones,Gregory T.      | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Stewart,Chais         | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Wise,Kevin A.         | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER TASK GROUP   | Chance,Lubie C        | 1/21/1986        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF          |                       |                  | V 5/14/2017     |              | 9           | 1 \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A           | SANITATION CREW CHIEF          | Snowden,Latonya M     | 8/9/1989         | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER              | Minor,Christopher     | 3/10/2014        | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | Asst. Sanitation Crew Chief    | Howell,Bobby A        | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | SANITATION WORKER              | Ellis,Leroy T         | 8/10/1992        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Kennedy,Burandous     | 1/5/1998         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF          | Mason,Arnie S         | 1/16/2004        | F               |              | 9           | 8 \$ 65,520.00  | \$ 19,656.00  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | CASHWELL,HARRY C      | 5/15/2006        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | Sanitation Crew Chief          | Belton,Alfred L       | 3/2/1987         | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | Sanitation Crew Chief          | Vasquez,Jose A.       | 10/15/2007       | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A           | SANITATION WORKER              | Dickerson,Ralph       | 6/13/1982        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF          | Smith,Reginald T      | 11/5/1980        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Joseph,Jahfari O      | 10/17/2005       | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION WORKER              | Graham,Perry A.       | 4/14/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Adams,Elliott         | 7/19/1999        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF          | Washington,Joseph     | 7/20/1998        | F               |              | 9           | 9 \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Thompkins,Tommie      | 9/25/1989        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | Staff Assistant                | Gray,Sandra M         | 10/21/2002       | F               |              | 9           | 7 \$ 59,080.00  | \$ 17,724.00  | Reg                  |
| A           | SANITATION CREW CHIEF          |                       |                  | V 8/20/2017     |              | 9           | 1 \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A           | SANITATION CREW CHIEF          | Gamblin,Christopher D | 4/13/1994        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Seward,Gregory        | 12/7/1987        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | Dep. Assoc Admin (Collections) |                       |                  | V 9/26/2017     |              | 14          | 0 \$ 125,642.00 | \$ 37,692.60  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Hall,Eric L           | 1/20/1998        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | Staff Assistant                | Beecham,Shirley C     | 11/2/1992        | F               |              | 11          | 8 \$ 73,167.00  | \$ 21,950.10  | Reg                  |
| A           | SANITATION WORKER              | Zanders,Gregory L     | 10/20/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Curry,Craig           | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Gaston,Calvin H       | 10/8/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER              | Griffin,Bernard       | 10/16/2006       | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION CREW CHIEF          | Davis,Allen K         | 3/17/2008        | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A           | SANITATION WORKER              | Clayton,Michael F     | 2/20/2000        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Adams,Michael         | 10/18/2004       | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>             | <u>Name</u>             | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------------|-------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER TASK GROUP | Hill,Anthony J          | 6/4/1990         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Matthews Jr.,Thomas E   | 6/30/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION SUPERVISOR        | Johnson,Michael R       | 10/18/2004       | F               |              | 9           | 7 \$ 67,891.20  | \$ 20,367.36  | Reg                  |
| A           | SANITATION WORKER            | Barbour,David A.        | 10/20/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Williams,Nathan         | 10/27/1997       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Anderson,Wendell T      | 1/15/1995        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Jenkins,Keith           | 10/12/1999       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Butler,James E          | 10/6/1985        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Champion,Stephen        | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Burgess,Rashid          | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | White,Avery L           | 2/2/1987         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Barnes,Dennis           | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Lutin,Mario             | 2/16/1999        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Hall Jr.,Roland L       | 10/9/1990        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       | Green,Maurice R         | 6/14/2004        | F               |              | 7           | 8 \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | SANITATION WORKER            | Myers,Clyde W.          | 6/11/2007        | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       | Price Hinton,Crystal S. | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | SANITATION WORKER            | Hamilton,Everett B      | 10/23/2000       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | ROBINSON,TERRENCE R     | 6/11/2007        | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER            | Paul,Dario M            | 3/17/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER TASK GROUP |                         | V 2/5/2017       |                 |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | MOTOR VEHICLE OPR DAC        | Shelton,Joseph L        | 10/12/1999       | F               |              | 8           | 10 \$ 65,769.60 | \$ 19,730.88  | Reg                  |
| A           | SANITATION SUPERVISOR        | Moore,Michael D         | 10/30/2000       | F               |              | 9           | 8 \$ 69,825.60  | \$ 20,947.68  | Reg                  |
| A           | SANITATION CREW CHIEF        |                         | V 10/4/2018      |                 |              | 9           | 1 \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A           | Sanitation Crew Chief        | Barnes,Michael          | 5/17/2004        | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION WORKER            | Brooks,Ronald C         | 10/29/2012       | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION SUPERVISOR        | Blackwell,Michael       | 10/23/2000       | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Queen,Maurice J         | 8/11/1969        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Taylor,Robert H         | 7/7/1977         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | Sanitation Crew Chief        | Mcqueen,Jeffrey M       | 2/2/1987         | F               |              | 9           | 9 \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A           | SANITATION WORKER            | Green,Mark K            | 3/24/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER            | WILSON,KENNETH D        | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Jackson,John            | 10/17/2016       | F               |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | SANITATION WORKER            | Smith,Rodney A          | 9/22/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER            | Green,Stephon D         | 10/30/2017       | F               |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | SANITATION WORKER            | Moore,Daniel K          | 10/9/1990        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       | Butler,Michael A        | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | McElhaney,Julian C      | 8/11/2007        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION WORKER            | Sutton-El,Martin J      | 10/29/2012       | F               |              | 5           | 6 \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | SANITATION WORKER            | Toliver,Michael C       | 5/26/1987        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Battle,Kenneth          | 2/12/1990        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Moore,Michael L         | 1/10/2005        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |

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| <u>Posn</u> | <u>Sta Title</u>             | <u>Name</u>              | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------------|--------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER TASK GROUP | Bell, Antonio            | 7/20/1998        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Metts, Anthony W         | 5/15/2006        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION CREW CHIEF        | Douglas Jr., Bernard     | 11/2/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Royster, Jermaine Bryan  | 10/28/2013       | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION CREW CHIEF        | Simpson, Denise          | 10/16/2006       | F               |              | 9           | 9 \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A           | SANITATION SUPERVISOR        | Deadwyler, Kelvin C      | 6/28/1995        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION WORKER            | Carter, David A          | 5/24/1999        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Batts, Elliot J          | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Gillis Jr., Lee Clifford | 10/20/1997       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Ferguson Jr., Luther J   | 2/12/1990        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Stanback, Andre R        | 8/10/1992        | F               |              | 9           | 8 \$ 65,520.00  | \$ 19,656.00  | Reg                  |
| A           | MOTOR VEHICLE OPR DAC        | Wade Jr., Lonnie         | 10/18/2004       | F               |              | 8           | 9 \$ 64,043.20  | \$ 19,212.96  | Reg                  |
| A           | SANITATION WORKER            | Price, James             | 7/2/2012         | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Toomer, Eric M           | 7/20/1998        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Felder, Thomas Wesley    | 10/17/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Sidbury Jr., David W     | 6/21/1999        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION SUPERVISOR        | Moore, Michael A         | 1/19/1988        | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION WORKER            | Wilson, Jerome T         | 6/21/2007        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION WORKER            | BOYD, DAVID L            | 5/27/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Turner, DerVaughn        | 10/16/2006       | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION CREW CHIEF        | Smith Jr., Vernon        | 4/20/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Goodwin, Adrian Lamar    | 4/28/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER            | Dandy, Paul D.           | 10/15/2007       | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER            | Braxton, Franklin G      | 10/16/2017       | F               |              | 4           | 5 \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       | Wright Jr., Sanders      | 10/21/2013       | F               |              | 7           | 5 \$ 54,100.80  | \$ 16,230.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Price, Pierre Robert     | 7/15/2013        | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A           | SANITATION SUPERVISOR        | Redman-Smith, Paulette M | 10/23/2000       | F               |              | 9           | 9 \$ 71,760.00  | \$ 21,528.00  | Reg                  |
| A           | SANITATION WORKER            | Menefield, William E     | 6/4/2012         | F               |              | 5           | 6 \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | Sanitation Supervisor        | White, Anthony Andre     | 4/14/1997        | F               |              | 12          | 0 \$ 79,168.84  | \$ 23,750.65  | Reg                  |
| A           | SANITATION CREW CHIEF        | Arnold, Douglas L        | 9/23/1983        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        |                          | V 5/8/2018       |                 |              | 9           | 1 \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A           | SANITATION SUPERVISOR        | Booker, Karston X.       | 11/18/2013       | F               |              | 9           | 5 \$ 64,022.40  | \$ 19,206.72  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Hart, Richard E          | 7/31/1977        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF        | Whitfield, Willie Reese  | 4/6/1992         | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Mobley, Ulysses W        | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            |                          | V 12/31/2016     |                 |              | 4           | 1 \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER            | Hinton, Novel B          | 1/22/2018        | F               |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | SANITATION SUPERVISOR        | Keels, Roland J          | 7/9/1990         | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION CREW CHIEF        | Bailey, Duwayne Steven   | 12/1/1985        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER            | Drake, Keith W           | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Griffin, Timothy A       | 3/10/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Kelly, Gary              | 10/18/2004       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>                | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|----------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | SANITATION WORKER TASK GROUP   | Wood,Darren H              | 5/15/2006        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | Sanitation Crew Chief          | Hutcherson,Anita R         | 10/21/1994       | F               |              | 9           | 8 \$ 65,520.00  | \$ 19,656.00  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Creek,Darrin A             | 4/21/1990        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | MATERIALS HANDLER              | Williams,Terry             | 7/13/1998        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION SUPERVISOR          | Berrios,Antonio P          | 10/20/1997       | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION WORKER              | Jones,Michael A            | 3/24/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER              | Abney,Defredus L           | 5/26/1998        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Nix,Barry                  | 11/11/1987       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Leiva,Ricardo A            | 1/10/2005        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION CREW CHIEF          | Brooks,Leroy J             | 3/10/1989        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Jefferson,Mark J           | 10/23/2000       | F               |              | 9           | 6 \$ 61,859.20  | \$ 18,557.76  | Reg                  |
| A           | SANITATION WORKER              | Dean II,Kevin              | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | French,Octavia M           | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Smith,Tyrell D             | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Jackson-Richardson,Malik V | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION CREW CHIEF          | Mercer,Anthony             | 3/17/1989        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | Sanitation Crew Chief          | Moore,Lionell              | 11/6/2000        | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A           | SANITATION CREW CHIEF          | Briscoe,Therium            | 12/26/1995       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER              | Campbell,Curtis            | 8/10/1992        | F               |              | 4           | 10 \$ 51,646.40 | \$ 15,493.92  | Reg                  |
| A           | SANITATION CREW CHIEF          | Neclos,Keith               | 2/24/1992        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION WORKER              | Wells III,Morton           | 10/16/2006       | F               |              | 4           | 8 \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | SANITATION WORKER              | Moorehead,Byron            | 10/27/2008       | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER              | Felder,Thomas              | 7/26/1996        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | Program Support Assistant (OA) | Lowe,Francine L            | 5/30/2002        | F               |              | 7           | 9 \$ 56,725.00  | \$ 17,017.50  | Reg                  |
| A           | SANITATION WORKER              | Mondesire,Lamoy            | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Crosson,Jerome             | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Hardy,Corey T              | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Bagwell,Clifford E         | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER              | Simmons,Lamark             | 10/29/2018       | F               |              | 4           | 1 \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER TASK GROUP   | COATES,NORMAN M            | 6/13/2005        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | Staff Assistant                | Green,Sabrina              | 4/25/1989        | F               |              | 9           | 8 \$ 60,665.00  | \$ 18,199.50  | Reg                  |
| A           | SANITATION CREW CHIEF          | Miller,Kenneth D           | 11/30/1982       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Jones,Malinda D            | 7/15/2013        | F               |              | 9           | 5 \$ 60,028.80  | \$ 18,008.64  | Reg                  |
| A           | SANITATION WORKER              | Moore,Elise D              | 7/7/1989         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Robinson III,Garfield T    | 10/16/2017       | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | SANITATION WORKER              | Howard,Troy L              | 8/2/1999         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Edwards,Sean L             | 10/31/2016       | F               |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | SANITATION WORKER              | Pringle,Jonathan Earl      | 9/28/1999        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Young Jr,Guy               | 10/16/2017       | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | SANITATION WORKER              | Hale,Joseph L              | 10/25/2000       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Milline,Milton L           | 5/7/2001         | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Evans Jr.,Raymond A        | 10/22/2001       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>             | <u>Name</u>           | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------------|-----------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A           | SANITATION WORKER            | Eze,Christian         | 12/12/1997       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Mays,Kelvin L         | 6/17/2002        | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Jones,Ricardo W       | 10/28/2013       | F               | 5            | 5           | \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER            | Lott,William          | 12/10/2018       | F               | 4            | 1           | \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER            | Faggart,Calvin        | 11/14/2018       | F               | 4            | 1           | \$ 36,441.60  | \$ 10,932.48  | Temp                 |
| A           | SANITATION WORKER            | Henry,Bobby           | 10/21/2002       | F               | 5            | 9           | \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | Sanitation Crew Chief        | Sullivan,Colby        | 10/23/2000       | F               | 9            | 7           | \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION WORKER            | Taylor,Vincent A      | 10/21/2002       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Byars,Bennie          | 10/24/2002       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Hurde Jr.,Charles H   | 10/28/2002       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Robinson,Cortez       | 10/16/2017       | F               | 5            | 3           | \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | SANITATION WORKER            | Tramun,James J        | 10/20/2003       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Williams,Darryl N     | 6/11/2007        | F               | 5            | 7           | \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER            | Cobb,Tracy L          | 3/10/2014        | F               | 5            | 6           | \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | SANITATION WORKER            | Wolfe,Lawrence Andre  | 9/19/2005        | F               | 5            | 9           | \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION WORKER            | Strickland,Calvin M   | 10/13/1987       | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Green,Michael D       | 6/14/2004        | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | Sanitation Crew Chief        | Wilson Jr.,McKeiver   | 10/27/1997       | F               | 9            | 9           | \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A           | SANITATION WORKER            | Coleman,Theodore R    | 8/23/2004        | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       |                       | V 9/29/2018      |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION WORKER            | Daniels,Jesse Ray     | 10/16/2006       | F               | 5            | 8           | \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER            | ALEXANDER,JOHNNY R    | 5/15/2006        | F               | 5            | 9           | \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | Sanitation Crew Chief        | Wyatt III,James F     | 9/25/2000        | F               | 9            | 7           | \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | Asst. Sanitation Crew Chief  |                       | V 4/4/2017       |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION WORKER TASK GROUP | Lloyd,Devon E         | 4/7/2014         | F               | 5            | 3           | \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | SANITATION WORKER            | Eley,Maurice          | 5/23/2001        | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Darby,David D         | 10/21/2013       | F               | 5            | 6           | \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | SANITATION WORKER            | Colbert,Yusarian T    | 6/14/2004        | F               | 5            | 10          | \$ 55,057.60  | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER            | Baylor,Arvel E        | 11/13/2006       | F               | 5            | 8           | \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION CREW CHIEF        | Nabinett Jr.,James L  | 10/26/1987       | F               | 9            | 10          | \$ 69,180.80  | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Ford,Joel             | 10/3/2005        | F               | 9            | 7           | \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION CREW CHIEF        | Strickland,Derrick    | 10/22/1990       | F               | 9            | 10          | \$ 69,180.80  | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Harrison,Omar S       | 9/19/2005        | F               | 9            | 7           | \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       |                       | V 10/31/2017     |                 | 7            | 1           | \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION CREW CHIEF        | Capies,Samuel J       | 5/12/2014        | F               | 9            | 4           | \$ 58,198.40  | \$ 17,459.52  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR       | Walker,Warren Dawayne | 9/29/2008        | F               | 7            | 6           | \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | SANITATION CREW CHIEF        | Pendelton,Allen       | 7/21/1997        | F               | 9            | 10          | \$ 69,180.80  | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Andrews,Michael A     | 4/14/1997        | F               | 9            | 9           | \$ 67,350.40  | \$ 20,205.12  | Reg                  |
| A           | SANITATION CREW CHIEF        |                       | V 11/26/2017     |                 | 9            | 1           | \$ 52,707.20  | \$ 15,812.16  | Reg                  |
| A           | SANITATION CREW CHIEF        | Thompson,Valinzo      | 2/17/1998        | F               | 9            | 10          | \$ 69,180.80  | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Donaldson,Robert Lee  | 11/9/1998        | F               | 9            | 10          | \$ 69,180.80  | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF        | Harris,Dwight         | 5/31/2005        | F               | 9            | 8           | \$ 65,520.00  | \$ 19,656.00  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>            | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u>   | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|------------------------|------------------|-----------------|--------------|-------------|-----------------|---------------|----------------------|
| A           | MOTOR VEHICLE OPERATOR         | Goldsmith, Jerard W.   | 10/13/2009       | F               |              | 7           | 6 \$ 55,744.00  | \$ 16,723.20  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         |                        |                  | V 1/22/2017     |              | 7           | 1 \$ 47,528.00  | \$ 14,258.40  | Reg                  |
| A           | SANITATION CREW CHIEF          | Wooten, Christopher I  | 8/25/1995        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Jones, Brandon         | 11/8/1999        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | Paige, Derrick Antoine | 1/10/2005        | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION CREW CHIEF          | Graves, Vetera         | 10/23/2000       | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION SUPERVISOR          | Goodwin, Lloyd F       | 2/10/1992        | F               |              | 12          | 0 \$ 70,990.40  | \$ 21,297.12  | Reg                  |
| A           | SANITATION SUPERVISOR          | Richardson, Wanda R    | 12/24/1986       | F               |              | 12          | 0 \$ 81,203.20  | \$ 24,360.96  | Reg                  |
| A           | SANITATION SUPERVISOR          | Hubbard Jr., John T    | 4/8/1991         | F               |              | 9           | 10 \$ 73,694.40 | \$ 22,108.32  | Reg                  |
| A           | SANITATION SUPERVISOR          | Williams, Raquel       | 8/18/1997        | F               |              | 9           | 9 \$ 71,760.00  | \$ 21,528.00  | Reg                  |
| A           | SANITATION WORKER              | McPhatter, Aaron       | 10/19/2015       | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | Clerical Assistant (OA)        | Rieves, Sheila D       | 6/17/2002        | F               |              | 6           | 10 \$ 52,622.00 | \$ 15,786.60  | Reg                  |
| A           | SANITATION WORKER              | Hinkle, Gary           | 11/8/2004        | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | SANITATION WORKER              | Ryan, John             | 12/14/2015       | F               |              | 5           | 1 \$ 42,140.80  | \$ 12,642.24  | Reg                  |
| A           | SANITATION WORKER              | Redman, Antione M      | 10/15/2007       | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Sadiq, Asad            | 6/13/2005        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Campbell, Lorenzo      | 10/20/1997       | F               |              | 5           | 10 \$ 55,057.60 | \$ 16,517.28  | Reg                  |
| A           | MOTOR VEHICLE OPERATOR         | Minor II, Ronald A     | 11/5/2001        | F               |              | 7           | 10 \$ 62,316.80 | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER              | Keels, Kevin M         | 4/28/2008        | F               |              | 5           | 7 \$ 50,752.00  | \$ 15,225.60  | Reg                  |
| A           | SANITATION WORKER              | Whitaker, Rufus J.     | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER              | Thomas, Earl E.        | 6/25/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Muse, Marc S.          | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER              | Knight, Antione M      | 6/4/2012         | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER TASK GROUP   | Chance, James J        | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | SANITATION WORKER              | Green, Damon           | 6/11/2007        | F               |              | 5           | 8 \$ 52,187.20  | \$ 15,656.16  | Reg                  |
| A           | Dep. Assoc Admin (Collections) | Simpson, Earl L        | 8/23/2004        | F               |              | 14          | 0 \$ 104,701.41 | \$ 31,410.42  | Reg                  |
| A           | SANITATION WORKER              | Massey, James A        | 3/3/2014         | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER              | Frost, Israel C        | 10/29/2012       | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER              | Davall, Nichole D      | 6/16/2014        | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER              | Mason, Richard A       | 3/10/2014        | F               |              | 5           | 5 \$ 47,881.60  | \$ 14,364.48  | Reg                  |
| A           | SANITATION WORKER              | Wise, Clarence         | 10/20/2014       | F               |              | 5           | 3 \$ 45,011.20  | \$ 13,503.36  | Reg                  |
| A           | SANITATION WORKER              | Edmonds, Jeremiah E    | 10/20/2014       | F               |              | 5           | 6 \$ 49,316.80  | \$ 14,795.04  | Reg                  |
| A           | SANITATION WORKER              | Dues, Gary             | 3/9/2015         | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER              | Williams, Toronnie O   | 10/20/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION WORKER              | Petty Jr., Jerome L.   | 4/28/2008        | F               |              | 5           | 9 \$ 53,622.40  | \$ 16,086.72  | Reg                  |
| A           | SANITATION WORKER              | Singleton, Carlos T    | 10/20/2014       | F               |              | 5           | 4 \$ 46,446.40  | \$ 13,933.92  | Reg                  |
| A           | SANITATION CREW CHIEF          | Kyle, Captoria F       | 9/10/2001        | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION CREW CHIEF          | Langley, Richard N     | 1/11/2000        | F               |              | 9           | 10 \$ 69,180.80 | \$ 20,754.24  | Reg                  |
| A           | SANITATION CREW CHIEF          | ARCHIE, KENNETH        | 10/1/2007        | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION CREW CHIEF          | Porter, Darlene A      | 8/7/2006         | F               |              | 9           | 7 \$ 63,689.60  | \$ 19,106.88  | Reg                  |
| A           | SANITATION CREW CHIEF          | Jones, Vincent E.      | 10/15/2007       | F               |              | 9           | 4 \$ 58,198.40  | \$ 17,459.52  | Reg                  |

**Disposal**



## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>               | <u>Name</u>                | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|--------------------------------|----------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A           | ENGINEERING EQUIPMENT OPR      | Dyer,Winston E             | 7/19/1999        | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR      | Clark,Donna E              | 10/22/2001       | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | Engineer. Equipment Operator   | Glasgow,Anthony D          | 6/25/2007        | F               | 11           | 6           | \$ 68,244.80  | \$ 20,473.44  | Reg                  |
| A           | GEN EQUIPMENT MECHANIC         | Berry,Bradley K            | 11/21/1977       | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | Industrial Equip Mech Supvsr.  | Jones,Theodore A.          | 7/19/1977        | F               | 11           | 0           | \$ 84,410.59  | \$ 25,323.18  | Reg                  |
| A           | Weighing Machine Operator      | Majette,Tonya D            | 2/21/2006        | F               | 7            | 7           | \$ 57,387.20  | \$ 17,216.16  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Moser,Jerry L.             | 10/28/1996       | F               | 11           | 9           | \$ 74,297.60  | \$ 22,289.28  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Bell,Robert A              | 8/28/1995        | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Davenport,Terrence L       | 8/30/1999        | F               | 11           | 9           | \$ 74,297.60  | \$ 22,289.28  | Reg                  |
| A           | INDUSTRIAL EQUIPMENT MECHANIC  | Glen,Lennox Orielly        | 1/18/2000        | F               | 8            | 10          | \$ 65,769.60  | \$ 19,730.88  | Reg                  |
| A           | SANITATION WORKER              | Lancaster,Junius E         | 11/1/2004        | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Jimenez,Eliecer A          | 2/26/2001        | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | Engineer. Equipment Operator   | Heard,Jeffery              | 3/3/2008         | F               | 11           | 6           | \$ 68,244.80  | \$ 20,473.44  | Reg                  |
| A           | SANITATION WORKER              | COLEMAN,THOMAS C           | 6/25/2007        | F               | 4            | 8           | \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Mcleod,Bernard             | 11/13/2006       | F               | 11           | 7           | \$ 70,262.40  | \$ 21,078.72  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      |                            | V 5/13/2017      |                 | 11           | 1           | \$ 58,156.80  | \$ 17,447.04  | Reg                  |
| A           | SANITATION WORKER              | McNeely,Michael            | 1/23/2018        | F               | 4            | 1           | \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | TRANSFER STATION OPERS SUPVY   | Saravia,Jose L             | 2/12/2001        | F               | 10           | 10          | \$ 76,544.00  | \$ 22,963.20  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Ruffin,James M             | 9/19/2005        | F               | 11           | 8           | \$ 72,280.00  | \$ 21,684.00  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR      | Gross,Dwayne A             | 9/3/1996         | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Ware,Michael Anthony       | 11/28/1992       | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | Staff Assistant                | Mcfadden Morris,Kathleen P | 8/27/2001        | F               | 11           | 9           | \$ 75,087.00  | \$ 22,526.10  | Reg                  |
| A           | GEN EQUIPMENT MECHANIC         | Murphy,Cecil I             | 9/27/1999        | F               | 11           | 10          | \$ 76,315.20  | \$ 22,894.56  | Reg                  |
| A           | SANITATION WORKER              | Smith,Walter Lee           | 4/9/2001         | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR      | Leach,Sharon M             | 11/21/1983       | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | PLUNKETT,JOSEPH            | 6/25/2007        | F               | 11           | 7           | \$ 70,262.40  | \$ 21,078.72  | Reg                  |
| A           | Management and Program Analyst | Warren,Larry E             | 1/4/1988         | F               | 11           | 8           | \$ 79,135.00  | \$ 23,740.50  | Reg                  |
| A           | TRANSFER STATION OPERS SUPVY   | Carter,John F              | 3/17/1986        | F               | 10           | 10          | \$ 76,544.00  | \$ 22,963.20  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR      | Stoddard,Cassandra L       | 7/25/1990        | F               | 7            | 10          | \$ 62,316.80  | \$ 18,695.04  | Reg                  |
| A           | SANITATION WORKER              | Delaney,Tyrone             | 7/27/2004        | F               | 4            | 10          | \$ 51,646.40  | \$ 15,493.92  | Reg                  |
| A           | SANITATION WORKER              | Edwards,John R             | 4/17/2007        | F               | 4            | 8           | \$ 48,006.40  | \$ 14,401.92  | Reg                  |
| A           | Engineer. Equipment Operator   |                            | V 10/16/2018     |                 | 11           | 1           | \$ 58,156.80  | \$ 17,447.04  | Reg                  |
| A           | ASSOC ADM (SOLID WASTE DISP)   | Ampadu,Godfrey             | 7/9/2018         | F               | 15           | 0           | \$ 127,500.00 | \$ 38,250.00  | Reg                  |
| A           | SANITATION WORKER              | Logan,Maurice S            | 10/30/2017       | F               | 4            | 1           | \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | Transfer Operations Manager    | Colclough,Sheila           | 11/3/1986        | F               | 14           | 0           | \$ 104,700.47 | \$ 31,410.14  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Bolden,Dennis M            | 10/24/2002       | F               | 11           | 9           | \$ 74,297.60  | \$ 22,289.28  | Reg                  |
| A           | Engineer. Equipment Operator   | BOST,KEVIN N               | 6/25/2007        | F               | 11           | 6           | \$ 68,244.80  | \$ 20,473.44  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR      | Nurse,Philip               | 2/26/2001        | F               | 11           | 9           | \$ 74,297.60  | \$ 22,289.28  | Reg                  |
| A           | SANITATION WORKER              | Arias,Felix D              | 5/3/2010         | F               | 4            | 6           | \$ 46,238.40  | \$ 13,871.52  | Reg                  |
| A           | SANITATION WORKER              | Keys,Lester R.             | 10/19/2015       | F               | 4            | 4           | \$ 43,534.40  | \$ 13,060.32  | Reg                  |
| A           | SANITATION WORKER              | Thomas,David Lemer         | 2/8/2016         | F               | 4            | 1           | \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER              | Harvey,Robert M            | 5/3/2010         | F               | 4            | 6           | \$ 46,238.40  | \$ 13,871.52  | Reg                  |

## Department of Public Works Schedule A (Appendix A)

| <u>Posn</u> | <u>Sta Title</u>             | <u>Name</u>            | <u>Hire Date</u> | <u>Vac Stat</u> | <u>Grade</u> | <u>Step</u> | <u>Salary</u> | <u>Fringe</u> | <u>Reg/Temp/Term</u> |
|-------------|------------------------------|------------------------|------------------|-----------------|--------------|-------------|---------------|---------------|----------------------|
| A           | SANITATION WORKER            |                        | V 4/21/2018      |                 | 4            | 1           | \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | Engineer. Equipment Operator |                        | V 10/21/2016     |                 | 11           | 1           | \$ 58,156.80  | \$ 17,447.04  | Reg                  |
| A           | SANITATION WORKER            | Jackson,Michael Alonzo | 6/18/2018        | F               | 4            | 5           | \$ 44,886.40  | \$ 13,465.92  | Reg                  |
| A           | SANITATION WORKER            | Taylor Jr.,James       | 10/30/2017       | F               | 4            | 1           | \$ 39,478.40  | \$ 11,843.52  | Reg                  |
| A           | SANITATION WORKER            | Williams,Kevin Lynell  | 10/15/2007       | F               | 4            | 8           | \$ 48,942.40  | \$ 14,682.72  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR    | Philson,Tony           | 9/19/2005        | F               | 11           | 8           | \$ 72,280.00  | \$ 21,684.00  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR    | Brown,Jabar L          | 5/12/2008        | F               | 11           | 7           | \$ 70,262.40  | \$ 21,078.72  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR    |                        | V 6/8/2016       |                 | 11           | 1           | \$ 58,156.80  | \$ 17,447.04  | Reg                  |
| A           | ENGINEERING EQUIPMENT OPR    | Donaldson,Calvin R     | 10/17/2005       | F               | 11           | 9           | \$ 74,297.60  | \$ 22,289.28  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR    | Martinez,Jose L        | 2/12/2001        | F               | 7            | 8           | \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | WEIGHING MACHINE OPERATOR    | Powell,Lynois A        | 12/27/2005       | F               | 7            | 8           | \$ 59,030.40  | \$ 17,709.12  | Reg                  |
| A           | TRANSFER STATION OPERS SUPVY | Powell,Mark            | 12/20/1999       | F               | 10           | 9           | \$ 74,547.20  | \$ 22,364.16  | Reg                  |
| A           | TRANSFER STATION OPERS SUPVY | Anderson,Dwight L      | 8/10/1992        | F               | 10           | 9           | \$ 74,547.20  | \$ 22,364.16  | Reg                  |
| A           | SANITATION WORKER            | Cox,Gary C             | 10/16/2017       | F               | 4            | 5           | \$ 44,886.40  | \$ 13,465.92  | Reg                  |

# **Accident and Incident Reporting System**

## **Description of the initiative (please include start date and end date):**

Create an e-form in FY19 using Salesforce, to intake reports on accidents and incidents across DPW.

## **Project stakeholders, key milestones:**

OITS, Performance team, Risk and Safety Management, Supervisors from business administration units.

## **Project outcome:**

The e-form was completed to meet all requirements. Training was provided to supervisors and a pilot was performed to make continuous improvements. Pending OGC review and approval.

**Budget and resource allocation:** Utilized existing Salesforce license and staff from both Performance and OITS for project management and to develop the application.

## **Crewgistics**

### **Description of the initiative:**

The objective of this initiative is to automate the daily process of equipment checking in and out for DPW Parking Enforcement officers. It will improve the speed and accuracy of the asset tracking from beginning to end of their shifts using the existing District government ID badges and RFID tags on equipment.

### **Project stakeholders, key milestones:**

DPW Office of Information Technology has been constantly working with Parking Enforcement management (PEMA) to pilot this system since September 2018 for tow (2) PEMA squads.

Once it is successful and accepted, this technology shall be deployed throughout PEMA in FY 2019.

### **Project outcome:**

This is a major improvement in equipment tracking and management for the whole parking enforcement system in near future.

### **Budget and resource allocation:**

**\$9.9K for the pilot.**

# **DPW Technology assessment and roadmapping**

## **Description of the initiative:**

To assess the DPW application portfolio that will allow DPW to identify opportunities for technology strategy digital optimization over 3-5 years. The technology vision for DPW is to enable innovation and digital optimization across all technology platforms that will streamline operational processes, improve service delivery to DC community, build efficiency, increase productivity and enable anytime, any-where, any device mobility initiatives. This initiative will involve engaging a technology partner who will utilize a structured approach to develop the DPW technology roadmap after conducting a in-depth assessment of the application portfolio to identify opportunities for improvement over 3-5 years

## **Current risks and opportunities:**

- Most business processes are manual, paper based, and inefficient
- The current state of technology is not fully understood due to a lack of documentation
- The current application portfolio is antiquated, siloed, lacks system integration, has quality issues, and does not fully satisfy business needs

## **Key milestones and project outcome:**

Based on our understanding, we will leverage key elements of the following approaches:

- Application Strategy – Identify the changes in the application portfolio required to achieve DPW’s business vision, and the associated roadmap of initiatives required
- Digital Strategy – Help DPW to identify enhancements to its digital vision that will further the business objectives
- Improved constituent services, additional mobile services, and connected assets

**Budget allocation:** \$250,000.00

# **Grounds Maintenance**

## **Description of the initiative (please include start date and end date):**

A grounds maintenance tracking application has been developed to schedule and track the grass mowing on both the in house and contractor sites. The application is built on the DPWForce platform and it includes a mobile app built with Salesforce1. The Salesforce application is used to schedule mowing of the sites and the mobile app is used to indicate the start time, end time, crew member, and the before and after pictures. The app is also used by QA/QC monitors to indicate Pass/Fail for the sites.

## **Project stakeholders, key milestones:**

SWMA – The grounds maintenance site data was edited to specify the specific locations that need to be mowed (e.g. medians, triangles, roadside areas of grass, pocket parks, etc.), training, start of mowing season

DGS – getting the contract ready for the upcoming season, training of contractors, start of mowing season

DGS Grounds Maintenance Contractors – training, start of mowing season

## **Project outcome:**

The application was used for real-time monitoring of grounds maintenance crews, both in house and contractor sites.

## **Budget and resource allocation:**

\$68,000 for the DPWForce licenses that are used for all applications built on the DPWForce platform included Grounds Maintenance.

**Description of the initiative (please include start date and end date):**

The DPW intranet is being upgraded through the addition of links to online forms and applications that empower DPW employees to easily perform routine tasks in a much more efficient way.

Links to the Incident/Accident Reporting application, the conference room reservation application, an online cellphone and device request form, and a link to the DPW Sharepoint site are being set up.

The Incident Accident Reporting Application is currently under legal review and will be put up through the intranet once it passes that review. It is estimated that the legal review will be completed within the month of February

The conference room reservation application has been developed and there is training scheduled with the Public Works Academy for the first full week of February before the link will be put up on the intranet.

The DPW Sharepoint site , including the team calendar is almost complete. A link to the DPW Sharepoint site will be added by the end of February.

By the end of February all these important applications will be accessible through the DPW intranet.

**Project stakeholders, key milestones:**

OITS – application development, testing, review, training, and setting up the Intranet links upon approval

DPW users – training, testing, move into production

**Project outcome:**

The DPW intranet will become more integral in the daily routine of many DPW staff

**Budget and resource allocation:**

Sharepoint Developer for Sharepoint site and room reservation application

Salesforce Developer for Incident/Accident reporting application

# **Route Optimization**

## **Description of the initiative (please include start date and end date):**

Route Optimization in 2018 focused on implementing the Recycling route changes and formalizing them with official map boundary changes, new maps, and renumbering in Trakster, the SWMA work tracking system.

Several scenarios were created and reviewed for trash route adjustments and those routes are now in the route audit stage by SWMA Collections Division.

## **Project stakeholders, key milestones:**

SWMA – Recycling Route testing period and verification, Entry of new Recycling Route configuration into the Trakster system

Collections Division trash route audits

OITS – update of new recycling route boundary data and maps, and update of the recycling route data in Trakster

## **Project outcome:**

The recycling route changes have resulted in significant reductions in overtime for the Collections Division

## **Budget and resource allocation:**

The RouteSmart license, including the HERE street centerline data is \$14,607



## **B-100 Biodiesel Fuel**

### **Description of the initiative (please include start date and end date):**

In FY 2018 FMA launched a pilot that retro-fit six refuse trucks with the Optimus Vector biodiesel conversion system that uses B-100 bio-diesel fuel made of vegetable oils, animal fats, or recycled restaurant greases. FMA and SWMA staff are continuing to evaluate the vehicles operation particularly during the winter season as well as the performance of those systems in other government fleet programs. We anticipate completing the evaluations by June of 2019 to determine if the retro-fits should be expanded.

### **Project stakeholders, key milestones:**

SWMA and FMA are stakeholders:

### **Project outcome:**

This may serve as an alternative fuel option for heavy duty vehicles.

### **Budget and resource allocation:**

TBD

| USER NAME             | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-----------------------|--------------|--------|------|-------|--------|
| <b>OD/AMP</b>         |              |        |      |       |        |
| Ahmed Eyow            | X            |        |      |       |        |
| Annie White           | X            |        | X    |       |        |
| Anthony Coley         | X            | X      | X    | X     |        |
| Beulah Daniels        | X            | X      | X    | X     |        |
| Blake Adams           | X            |        |      |       |        |
| Celeste Duffie        | X            |        | X    |       |        |
| Chris Geldart         | X            | X      | X    |       |        |
| Christine Davis       | X            |        | X    |       |        |
| Christopher Shorter   | X            | X      | X    | X     |        |
| Danielle Smith        | X            |        | X    |       |        |
| Dave Koehler          | X            |        | X    | X     |        |
| Debora Stewart        | X            | X      | X    |       |        |
| Dejuan Hogan          | X            |        |      |       |        |
| Derrick King          |              |        | X    |       |        |
| Douglas Delaney       | X            | X      | X    | X     |        |
| Elsie Sutton          | X            |        |      |       |        |
| Eric Walker           | X            |        | X    |       |        |
| Evann Sawyers-Rouse   | X            |        |      |       |        |
| Fatima Awad           | X            |        |      |       |        |
| Fred Hart             | X            |        |      |       |        |
| Gail Heath            | X            |        | X    | X     | X      |
| Gabriel Robinson      | X            | X      | X    |       |        |
| Gena Johnson          | X            |        |      |       | X      |
| George Dines          | X            |        |      |       |        |
| DPW Spare OD          | X            |        | X    |       |        |
| Greta Bonaparte       | X            |        |      |       |        |
| Herman James          | X            | X      | X    |       |        |
| Helen Lee             | X            |        |      |       |        |
| Hillary Ferguson      | X            |        |      |       |        |
| Innocent Nwankwo      | X            | X      | X    | X     |        |
| James Bailey          |              |        | X    |       |        |
| Brenda Wallace Harris | X            |        |      |       |        |
| Jennifer Armstrong    | X            |        |      |       |        |
| Jennifer Broome       | X            |        |      |       |        |
| Kelli Davis           | X            |        |      |       |        |
| Kim Snowden           | X            |        |      |       |        |

|                       |   |   |   |   |   |
|-----------------------|---|---|---|---|---|
| Lawana Buckmon        | X |   |   |   |   |
| Leslie Johnson        | X |   |   |   |   |
| Linda Grant           | X | X |   | X |   |
| Lottie Winters        | X | X |   |   |   |
| Lyndsay Zy Richardson | X |   | X |   |   |
| Mark Malloy           | X | X | X | X |   |
| Marvin Anderson       | X |   |   |   |   |
| Mike Carter           | X |   | X | X |   |
| Nancee Lyons          | X |   | X |   |   |
| Nkechi Whiteman       | X |   |   |   |   |
| Olga Provotorova      | X |   |   |   |   |
| Perry Fitzpartick     | X |   | X |   |   |
| Tyrone Sweat          | X |   | X |   |   |
| Ralph Sookraj         | X |   | X |   |   |
| Robert Garrett        | X |   |   | X |   |
| OITS Spare            | X | X | X | X |   |
| Steve Roberson        | X |   |   |   |   |
| Steven Noel           | X |   | X |   |   |
| Timothy Spriggs       | X |   | X |   |   |
| Terrance James        | X |   |   |   | X |
| Thinh Nguyen          | X | X | X | X | X |
| Tekani Ndau           | X | X |   | X |   |
| Tracey Medley         | X |   | X |   |   |
| Ulysses Glen          | X |   |   |   |   |
| Vasil Jaiani          | X |   |   |   | X |
| DPW Spare OD          | X |   | X | X |   |
| Wanda Ellis           | X | X | X | X |   |
| Willie Ellis          | X |   |   |   |   |
| DPW Spare OD          | X |   | X |   |   |
|                       |   |   |   |   |   |
| <b>FMA</b>            |   |   |   |   |   |
| Robinson, Suzette     | X |   | X | X |   |
| Akacin, Husnu         | X |   | X |   |   |
| Alexander, Charles    | X |   |   |   |   |
| Bailey, James         | X |   |   |   |   |
| Bloodworth, Stephan   | X |   |   |   |   |
| Branch, Vincent       | X |   |   |   |   |
| Brooks, Christopher   | X |   |   |   |   |
| Callender, Jeanette   | X |   | X |   |   |
| Campbell, Gerard      | X |   | X |   |   |
| Cantlow, Julia        | X |   |   |   |   |
| DPW Spare FMA         | X |   | X |   |   |
| Carroll, Harry        | X |   |   |   |   |

|                    |   |  |   |  |  |
|--------------------|---|--|---|--|--|
| Carroll, Tamar     | X |  |   |  |  |
| Chan-Mann, Andree  | X |  | X |  |  |
| Coates, Angela     | X |  |   |  |  |
| Collins, Albert    | X |  |   |  |  |
| Coston, Sarita     | X |  |   |  |  |
| Davis, Darryl      | X |  |   |  |  |
| Dews, John         | X |  |   |  |  |
| Ellerbe, Curtis    | X |  |   |  |  |
| Ferebee, Nathan    | X |  |   |  |  |
| Flynn, Patricia    | X |  |   |  |  |
| Fox, Brian         | X |  |   |  |  |
| Frasier, Ryan      | X |  |   |  |  |
| Frazier, Romeo     | X |  |   |  |  |
| Gaillard, Jesse    | X |  |   |  |  |
| Gaskins, Aaron     | X |  |   |  |  |
| Grant, Christopher | X |  |   |  |  |
| Green, Edward      | X |  |   |  |  |
| Hagans, Franklin   | X |  |   |  |  |
| Hall, John         | X |  |   |  |  |
| Harrelson, Gregory | X |  |   |  |  |
| Harris, Demetria   | X |  |   |  |  |
| Holmes, Carnell    | X |  |   |  |  |
| Houser, Renee      | X |  |   |  |  |
| Jeter, Tangie      | X |  |   |  |  |
| Johnson, Angela    | X |  |   |  |  |
| Johnson, Sherman   | X |  |   |  |  |
| Johnson, Sherman   | X |  |   |  |  |
| Jones, Oscar       | X |  |   |  |  |
| Jordan, Darryl     | X |  |   |  |  |
| Jordan, Irene      | X |  |   |  |  |
| Key, Craig         | X |  |   |  |  |
| Lane, Shellrae     | X |  |   |  |  |
| Lassiter, Temisha  | X |  |   |  |  |
| Lee, Richard       | X |  |   |  |  |
| Lee, Todd          | X |  |   |  |  |
| Liddell, Thomas    | X |  |   |  |  |
| Lindsey, Andre     | X |  |   |  |  |
| Longshore, Carla   | X |  |   |  |  |
| Marrow, Paka       | X |  |   |  |  |
| Massey, Lewis      | X |  |   |  |  |
| Miller, Laverne    | X |  |   |  |  |
| Musgrave, Ronald   | X |  |   |  |  |

|                        |   |   |   |   |   |
|------------------------|---|---|---|---|---|
| Nordt, Jason           | X |   |   |   |   |
| FMA SPARE              | X | X | X | X |   |
| Packer Shop Operation  | X |   |   |   |   |
| Patton, Marshall       | X |   | X |   |   |
| Patton, Maxwell        | X |   |   |   |   |
| Pelt, Jeffrey          | X |   |   |   |   |
| Perry, Allen           | X |   |   |   |   |
| Philyaw, Rodney        | X |   | X | X |   |
| Ransome, Alphonza      | X |   | X | X |   |
| Roy, Sherman           | X |   |   |   |   |
| Ryan Fraiser           | X |   | X |   |   |
| Saravia-Marchante, Noe | X |   |   |   |   |
| Saricone, David        | X |   |   |   |   |
| Sparrow, Leroy         | X |   |   |   |   |
| Thomas, Valerie        | X |   |   |   |   |
| Velasquez, Luis        | X |   |   |   |   |
| Walker, Sabrina        | X |   |   |   |   |
| Weaver, Playdese       | X |   |   |   |   |
| Williams, Adrienne     | X |   |   |   |   |
| Williams, Joice        | X |   |   |   |   |
|                        |   |   |   |   |   |
| <b>SWMA</b>            |   |   |   |   |   |
| Abu-Bakr, Jermiah      | X |   |   |   |   |
| Alexander, Bernard     | X |   |   |   |   |
| Allison, David         | X |   |   |   |   |
| Amos, Nathaniel        | X |   |   |   |   |
| Anderson, Dwight       | X |   |   |   |   |
| Anderson, Lucius       | X |   |   |   |   |
| Anderson, Terry        | X |   |   |   |   |
| Anderson, Wendell      | X |   |   |   |   |
| Andrews, Michael       | X |   |   |   |   |
| Archie, Kenneth        | X |   |   |   |   |
| Arias, Felix           | X |   |   |   |   |
| Armistead, Mari        | X |   |   |   | X |
| Armstrong, Debra       | X |   |   |   | X |
| Armstrong, Eric        | X |   |   |   |   |
| Arnold, Douglas        | X |   |   |   |   |
| Bacon, Patrica         | X |   |   |   |   |
| Bailey, Dewayne        | X |   |   |   |   |
| Ball, Cassandra        | X |   |   |   |   |
| Banks, Roger           | X |   |   |   |   |
| Banks, Samuel          | X |   |   |   |   |

|                      |   |  |  |  |   |
|----------------------|---|--|--|--|---|
| Barber, Charlene     | X |  |  |  |   |
| Barber, Doretha      | X |  |  |  |   |
| Barber, Wilma        | X |  |  |  |   |
| Barksdale, James     | X |  |  |  |   |
| Barksdale, Stonewall | X |  |  |  |   |
| Barnes, Gladys       | X |  |  |  |   |
| Barnes, Michael      | X |  |  |  |   |
| Barnes, Michael D.   | X |  |  |  |   |
| Barrett, Lorenzo     | X |  |  |  |   |
| Bateman, Michael     | X |  |  |  |   |
| Battle, Gary         | X |  |  |  |   |
| Battle, Kenneth      | X |  |  |  |   |
| Battle-Smith, Wanda  | X |  |  |  |   |
| Beckman, Harold      | X |  |  |  | X |
| Bedney, John         | X |  |  |  |   |
| Beecham, Shirley     | X |  |  |  |   |
| Bell, Leonetta       | X |  |  |  | X |
| Bell, Robert         | X |  |  |  |   |
| Bell, Walter         | X |  |  |  |   |
| Belton, Alfred       | X |  |  |  |   |
| Bennett, Aubrey      | X |  |  |  |   |
| Berrios, Antonio     | X |  |  |  |   |
| Berry, Bradley       | X |  |  |  |   |
| Bethea, Linda        | X |  |  |  |   |
| Bethea, Stanley      | X |  |  |  |   |
| Bethune, Nathaniel   | X |  |  |  |   |
| Billingslea, John    | X |  |  |  |   |
| Blackwell, Michael   | X |  |  |  |   |
| Blalock, Eric        | X |  |  |  |   |
| Blue, Delona         | X |  |  |  |   |
| Bolden, Dennis       | X |  |  |  |   |
| Booker, Karston      | X |  |  |  |   |
| Bost, Kevin          | X |  |  |  |   |
| Bostic, Van Dorean   | X |  |  |  |   |
| Bowden, Lasharn      | X |  |  |  |   |
| Bowe, Richard        | X |  |  |  |   |
| Bowling, David       | X |  |  |  |   |
| Bowser, Donta        | X |  |  |  |   |
| Boyce-Clark, Donna   | X |  |  |  |   |
| Boyd, Cassandra      | X |  |  |  |   |
| Boyd, Cassandra      | X |  |  |  |   |
| Brainson, Detrick    | X |  |  |  |   |

|                      |   |  |   |  |   |
|----------------------|---|--|---|--|---|
| Briscoe, Terrie      | X |  |   |  | X |
| Briscoe, Therium     | X |  |   |  |   |
| Briscoe, Tony        | X |  |   |  |   |
| Britt, Stanley       | X |  |   |  |   |
| Broadus, Acebea      | X |  |   |  |   |
| Brooks, Jacqueline   | X |  |   |  | X |
| Brooks, Leroy        | X |  |   |  |   |
| Broome, Benjamin     | X |  |   |  | X |
| Brown, Catherine     | X |  |   |  | X |
| Brown, Celester      | X |  |   |  |   |
| Brown, Jabar         | X |  |   |  |   |
| Brown, James         | X |  |   |  |   |
| Brown, Jerry         | X |  |   |  |   |
| Brown, Wendy         | X |  |   |  |   |
| Bryant Jr., Kevin    | X |  |   |  |   |
| Bryant, Kevin        | X |  | X |  |   |
| Bussey, Leslie       | X |  |   |  |   |
| Butler, Paul         | X |  |   |  |   |
| Butler, Sylvia       | X |  |   |  |   |
| Cadell, Wendy        |   |  |   |  | X |
| Cain, Terry          | X |  |   |  |   |
| Callahan, Gabriel    | X |  |   |  |   |
| Carey, Barry         | X |  |   |  | X |
| Carey, Charles       | X |  |   |  |   |
| Carter, James        | X |  |   |  |   |
| Carter, John         | X |  |   |  |   |
| Chance, Elneta       | X |  |   |  |   |
| Chance, Sonya        | X |  |   |  | X |
| Chatman, James       | X |  |   |  |   |
| Chavis-Kurgan, Anita | X |  |   |  | X |
| Clark, James         | X |  |   |  |   |
| Clarke, Daniel       | X |  |   |  |   |
| Clemm, Hallie        | X |  |   |  |   |
| Clinton, Tavis       | X |  |   |  |   |
| Coker, Timothy       | X |  |   |  |   |
| Colclough, Sheila    | X |  |   |  |   |
| Cole, Aaron          | X |  |   |  |   |
| Coleman, Ralph       | X |  |   |  |   |
| Coleman, Terry       | X |  |   |  |   |
| Coleman, Thomas      | X |  |   |  |   |
| Contreas, Jose       | X |  |   |  |   |
| Covington, Ernest    | X |  |   |  |   |

|                     |   |  |   |  |   |
|---------------------|---|--|---|--|---|
| Craven, Tom         | X |  |   |  |   |
| Cuerton, Earnest    | X |  |   |  |   |
| Dance, Lawrence     | X |  |   |  | X |
| Dandy, Paul         | X |  |   |  |   |
| Darden,Dana         | X |  |   |  |   |
| Davenport, Terrence | X |  |   |  |   |
| David, Sharon       | X |  |   |  | X |
| Davis, Charles      | X |  |   |  |   |
| Davis, Darryl       | X |  |   |  |   |
| Davis, Harold       | X |  |   |  | X |
| Day, Thomas         | X |  |   |  |   |
| Deadlywer, John     | X |  |   |  |   |
| Deadwyler, Kelvin   | X |  |   |  |   |
| Deal, Derrick       | X |  |   |  |   |
| Dean, Sylvester     | X |  |   |  |   |
| Delaney, Tyrone     | X |  |   |  |   |
| Dent, Dwight        | X |  |   |  |   |
| Dent, Latisha       | X |  |   |  |   |
| Deville, Ralph      | X |  |   |  |   |
| Dickerson, Jeff     | X |  |   |  |   |
| Donaldson, Calvin   | X |  |   |  |   |
| Donaldson, Robert   | X |  |   |  |   |
| Douglas, Bernard    | X |  |   |  |   |
| Duckett, Anthony    | X |  | X |  |   |
| Duncan, Dion        | X |  |   |  |   |
| Dunham, Irvin       | X |  |   |  |   |
| Duvall, Lisa        | X |  |   |  | X |
| Dyer, Winston       | X |  |   |  |   |
| Dyson, Ricky        | X |  |   |  |   |
| Easley, William     | X |  |   |  | X |
| Edwards, John       | X |  |   |  |   |
| Edwards, Kevin      | X |  |   |  |   |
| Erwin, Frank        | X |  |   |  |   |
| Eze,Christian       | X |  |   |  |   |
| Fan, Charles        | X |  |   |  |   |
| Felder, Charlita    | X |  |   |  | X |
| Felder, Toran       | X |  |   |  |   |
| Ferguson, Luther    | X |  |   |  |   |
| Fikes, Michael      | X |  |   |  |   |
| Flowers, Stacey     | X |  |   |  |   |
| Forbes, Damon       | X |  |   |  |   |
| Ford, Joel          | X |  |   |  |   |



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|---------------------|---|--|--|---|---|
| Ford, Lillian       | X |  |  |   |   |
| Franklin, Milton    | X |  |  |   |   |
| Fryer, Colin        | X |  |  |   |   |
| Gaither, Johnny     | X |  |  |   |   |
| Gaither, Michael    | X |  |  |   |   |
| Gales, Levi         | X |  |  |   |   |
| Gamblin,Christopher | X |  |  |   |   |
| Gaskins, Desmond    | X |  |  |   |   |
| Gilliam, Lamont     | X |  |  |   |   |
| Gilliam, Thomas     | X |  |  |   |   |
| Gillis, Lee         | X |  |  |   |   |
| Givens, Woodrow     | X |  |  |   |   |
| Glasglow,Anthony    | X |  |  |   |   |
| Glenmore, Robert    | X |  |  |   |   |
| Glenn, Lennox       | X |  |  |   |   |
| Glover, Marquette   | X |  |  |   |   |
| Goldsmith, Garrod   | X |  |  |   |   |
| Gong, Yangli        | X |  |  |   |   |
| Goodwin, Lloyd      | X |  |  |   |   |
| Gordon, Leonard     | X |  |  |   |   |
| Gorham, William     | X |  |  |   |   |
| Graves, Christopher | X |  |  |   |   |
| Graves, Vetra       | X |  |  |   |   |
| Gray, George        | X |  |  |   |   |
| Gray, Jessie        | X |  |  |   |   |
| Green, Maurice      | X |  |  |   |   |
| Green, Michael      | X |  |  |   |   |
| Green, Stanley      | X |  |  |   |   |
| Green, Thaddeus     | X |  |  |   |   |
| Greenfield, Jeffrey | X |  |  |   |   |
| Gross, Dwayne       | X |  |  |   |   |
| Hairston,Frederick  | X |  |  |   |   |
| Halsey, Veronica    | X |  |  |   |   |
| Hamlin, Cornelius   | X |  |  |   |   |
| Hammond, Sybil      | X |  |  |   |   |
| Hampton, Miles      | X |  |  |   |   |
| Hancock, Evelyn     | X |  |  |   |   |
| Harris, Demetria    | X |  |  |   |   |
| Harris, Dwight      | X |  |  |   |   |
| Harris, Jude        | X |  |  |   |   |
| Harrison, Daniel    | X |  |  | X | X |
| Harrison, Kenneth   | X |  |  |   |   |

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|---------------------|---|--|--|--|---|
| Harrison, Ransom    | X |  |  |  |   |
| Harrison, William   | X |  |  |  |   |
| Harrison, Omar      | X |  |  |  |   |
| Harvey, Anthony     | X |  |  |  |   |
| Harvey, Robert      | X |  |  |  |   |
| Hawkins, Darrell    | X |  |  |  |   |
| Hawkins, Darrell J. | X |  |  |  |   |
| Heard, Jeff         | X |  |  |  |   |
| Hebb, Danis         | X |  |  |  |   |
| Hedgeman, Phillip   | X |  |  |  |   |
| Henderson, Stanley  | X |  |  |  |   |
| Hewlin, Zachery     | X |  |  |  |   |
| Hicks, Jerry        | X |  |  |  |   |
| Hicks, Monique      | X |  |  |  |   |
| Hickson, Kenneth    | X |  |  |  |   |
| Hill, Anthony       | X |  |  |  |   |
| Hill, Michael       | X |  |  |  |   |
| Hinkle, Gary        | X |  |  |  |   |
| Homer, Kirby        | X |  |  |  |   |
| Hood, Yolanda       | X |  |  |  | X |
| Houston, William    | X |  |  |  |   |
| Howard, Jerry       | X |  |  |  |   |
| Hubbard, John       | X |  |  |  |   |
| Hunter, Maurice     | X |  |  |  |   |
| Hutcherson, Anita   | X |  |  |  |   |
| Ingea, Justin       | X |  |  |  | X |
| Jackson, Kenneth    | X |  |  |  |   |
| Jackson, Korey      | X |  |  |  |   |
| Jackson, Reggie     | X |  |  |  |   |
| Jackson, Ronnie     | X |  |  |  |   |
| Jefferson, Mark     | X |  |  |  |   |
| Jenkins, Kenneth    | X |  |  |  |   |
| Jeter, Calvin       | X |  |  |  |   |
| Jimenez, Eliecer    | X |  |  |  |   |
| Johnson, Aaron      | X |  |  |  |   |
| Johnson, Alaina     | X |  |  |  | X |
| Johnson, Alvin      | X |  |  |  |   |
| Johnson, Derrick A. | X |  |  |  |   |
| Johnson, Druell     | X |  |  |  |   |
| Johnson, Joanne     | X |  |  |  |   |
| Johnson, Jose       | X |  |  |  |   |
| Johnson, Michael    | X |  |  |  |   |

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|-------------------|---|--|--|--|---|
| Johnson, Michael  | X |  |  |  |   |
| Johnson, Van      | X |  |  |  |   |
| Johnson, Marcella | X |  |  |  |   |
| Jones, Andrew     | X |  |  |  |   |
| Jones, Anthony G. | X |  |  |  |   |
| Jones, Brandon    | X |  |  |  |   |
| Jones, Deon       | X |  |  |  |   |
| Jones, Gerard     | X |  |  |  |   |
| Jones, Kayanda    | X |  |  |  | X |
| Jones, Lawrence   | X |  |  |  |   |
| Jones, Malinda    | X |  |  |  |   |
| Jones, Queen      | X |  |  |  |   |
| Jones, Theodore   | X |  |  |  |   |
| Joseph, Jahafari  | X |  |  |  |   |
| Jovel, Julio      | X |  |  |  |   |
| Joyner, Wilbert   | X |  |  |  |   |
| Kabore, Joseph    | X |  |  |  |   |
| Keels, Roland     | X |  |  |  |   |
| King, Jamal       | X |  |  |  |   |
| Klein, Russell    | X |  |  |  |   |
| Kyle, Captoria    | X |  |  |  |   |
| Lancaster, Junius | X |  |  |  |   |
| Langley, Carl     | X |  |  |  |   |
| Langley, Richard  | X |  |  |  |   |
| Lawrence, Daniale | X |  |  |  |   |
| Lawrence, Darnell | X |  |  |  |   |
| Leach, Sharon     | X |  |  |  |   |
| Leath, Lenore     | X |  |  |  |   |
| Lee, Andre        | X |  |  |  | X |
| Leftwich, Keith   | X |  |  |  |   |
| Leocadio, Jessie  | X |  |  |  |   |
| Lewis, Charlene   | X |  |  |  | X |
| Lewis, Charles    | X |  |  |  |   |
| Lezinski, Stephen | X |  |  |  |   |
| Lindsey, Bennie   | X |  |  |  |   |
| Lindsey, George   | X |  |  |  |   |
| Lipscomb, Moses   | X |  |  |  |   |
| Lorki, Robert     | X |  |  |  |   |
| Love, Gerald      | X |  |  |  |   |
| Lowe, Francine    | X |  |  |  |   |
| Maiden, Kevin     | X |  |  |  |   |
| Majette, Tonya    | X |  |  |  |   |

|                           |   |  |  |  |   |
|---------------------------|---|--|--|--|---|
| Mallory, Darryl           | X |  |  |  |   |
| Mansfield, Antonio        | X |  |  |  |   |
| Marshall, Ronald          | X |  |  |  |   |
| Marshall, Samuel          | X |  |  |  |   |
| Martinez, Jose            | X |  |  |  |   |
| Mason, Arnie              | X |  |  |  |   |
| Matthews, Andre           | X |  |  |  |   |
| Matthews, Thomas          | X |  |  |  |   |
| May, Reginald             | X |  |  |  |   |
| Mayfield, Kevin           | X |  |  |  |   |
| Mccain, Issac             | X |  |  |  |   |
| Mccaskill, Johnnie        | X |  |  |  |   |
| Mccloud, David            | X |  |  |  |   |
| Mcfadden-Morris, Kathleen | X |  |  |  |   |
| Mckamey, William          | X |  |  |  |   |
| Mcleod, Bernard           | X |  |  |  |   |
| Mcleod, Dwayne            | X |  |  |  |   |
| Mcneely, Robert           | X |  |  |  |   |
| Mcqueen, Jeffrey          | X |  |  |  |   |
| Mease, Lynois             | X |  |  |  |   |
| Meja, Ana                 | X |  |  |  |   |
| Mercer, Anthony           | X |  |  |  |   |
| Miller, Beverly           | X |  |  |  |   |
| Miller, Kenneth           | X |  |  |  |   |
| Millner, Kenneth          | X |  |  |  | X |
| Mills, Ronald             | X |  |  |  |   |
| Mine, Nathaniel           | X |  |  |  | X |
| Minor, Ronald             | X |  |  |  |   |
| Mitchell, Freddie         | X |  |  |  |   |
| Mobley, Annie             | X |  |  |  |   |
| Montgomery, Phillip       | X |  |  |  |   |
| Moody, Carl               | X |  |  |  |   |
| Moody, Ronald             | X |  |  |  |   |
| Moore, Michael A.         | X |  |  |  |   |
| Moore, Michael D.         | X |  |  |  |   |
| Morgan, Antonio           | X |  |  |  |   |
| Morgan, Maurice           | X |  |  |  |   |
| Morton, Ronald            | X |  |  |  |   |
| Moser, Jerry              | X |  |  |  |   |
| Mosley, Eric              | X |  |  |  |   |
| Murphy, Cecil             | X |  |  |  |   |
| Nabinett, James           | X |  |  |  |   |

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|------------------------|---|--|--|--|---|
| Neal, Rosetta          | X |  |  |  |   |
| Neclos, Keith          | X |  |  |  |   |
| Nelson, Wendell        | X |  |  |  |   |
| Newby, Craig           | X |  |  |  |   |
| Newby, Edward          | X |  |  |  |   |
| Norris,Thomas          | X |  |  |  |   |
| Nurse, Phillip         | X |  |  |  |   |
| Oates, Lester          | X |  |  |  |   |
| Ousley, Susan          | X |  |  |  |   |
| Paige, Derrick         | X |  |  |  |   |
| Parker, Gregory        | X |  |  |  |   |
| Patten, Tracy          | X |  |  |  |   |
| Pearsall, Melvin       | X |  |  |  |   |
| Pendleton, Allen       | X |  |  |  |   |
| Peterson, Thomas       | X |  |  |  |   |
| Peyton, Lisa           | X |  |  |  |   |
| Philson, Daniel        | X |  |  |  |   |
| Philson, Gerald        | X |  |  |  |   |
| Philson, Tony          | X |  |  |  |   |
| Pickeral, Jacqueline   | X |  |  |  |   |
| Pimentel, Juan         | X |  |  |  |   |
| Plunkett, Joe          | X |  |  |  |   |
| Porter, Darlene        | X |  |  |  |   |
| Porter, Sherry         | X |  |  |  | X |
| Powell, Jeffrey        | X |  |  |  |   |
| Powell, Mark           | X |  |  |  |   |
| Price, Pierre          | X |  |  |  |   |
| Price,Crystal          | X |  |  |  |   |
| Pringle, Cheryl        | X |  |  |  |   |
| Pringle, Donnell       | X |  |  |  |   |
| Purvis, Deborah        | X |  |  |  |   |
| Queen, Maurice         | X |  |  |  |   |
| Quick, Toni            | X |  |  |  |   |
| Reddick, Macquann      | X |  |  |  |   |
| Redman-Smith, Paulette | X |  |  |  |   |
| Ricardo, Mcmanus       | X |  |  |  |   |
| Richardson, Michael    | X |  |  |  |   |
| Richardson, Wanda      | X |  |  |  |   |
| Riggans, Wayne         | X |  |  |  |   |
| Robb, Steve            | X |  |  |  |   |
| Roberts, Carey         | X |  |  |  |   |
| Robinson, Delante      | X |  |  |  |   |

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|----------------------|---|--|--|--|---|
| Robinson, James      | X |  |  |  |   |
| Robinson, Michael    | X |  |  |  |   |
| Robinson, Vincent    | X |  |  |  |   |
| Rodriguezligia       | X |  |  |  |   |
| Roosevelt, Francois  | X |  |  |  |   |
| Rose, Carol          | X |  |  |  |   |
| Ross, Kevin          | X |  |  |  |   |
| Ross, Timothy        | X |  |  |  |   |
| Rucker, Michelle     | X |  |  |  |   |
| Ruffin, James        | X |  |  |  |   |
| Rush, Annice         | X |  |  |  |   |
| Russell, Jeanette    | X |  |  |  |   |
| Salley, Darlett      | X |  |  |  | X |
| Sanders, Eddie H.    | X |  |  |  |   |
| Sanders, Eddie Iii   | X |  |  |  |   |
| Saravia, Jose        | X |  |  |  |   |
| Sarvia, Jose         | X |  |  |  |   |
| Satchel, Cheryl      | X |  |  |  | X |
| Scott, Emmanuel      | X |  |  |  |   |
| Scott, John          | X |  |  |  | X |
| Scrivner, Marvin     | X |  |  |  |   |
| Seth, Aubrey         | X |  |  |  |   |
| Seward, Gregory      | X |  |  |  |   |
| Shelton, Jody        | X |  |  |  |   |
| Shelton, Katherine   | X |  |  |  | X |
| Shepherd, Sodatrious | X |  |  |  |   |
| Short, Clarence      | X |  |  |  |   |
| Shorter, Lawrence    | X |  |  |  |   |
| Simmons, James       | X |  |  |  |   |
| Simpson, Denise      | X |  |  |  |   |
| Simpson, Earl        | X |  |  |  |   |
| Singleton, Talafario | X |  |  |  |   |
| Small, Deborah       | X |  |  |  |   |
| Smith, Carlonzo      | X |  |  |  |   |
| Smith, Fulton        | X |  |  |  |   |
| Smith, Gary          | X |  |  |  |   |
| Smith, Louis         | X |  |  |  |   |
| Smith, Reginald      | X |  |  |  |   |
| Smith, Vernon        | X |  |  |  |   |
| Smith, Walter        | X |  |  |  |   |
| Smith, Wiley         | X |  |  |  |   |
| Sneed, Paul          | X |  |  |  |   |

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|------------------------|---|--|--|--|---|
| Snowden, Latonya       | X |  |  |  |   |
| Snyder, Francis        | X |  |  |  |   |
| Spriggs, Gregory       | X |  |  |  |   |
| Stanback, Andre        | X |  |  |  |   |
| <i>Stanback, Jerry</i> | X |  |  |  |   |
| Starks, Reginald       | X |  |  |  |   |
| Stoddard, Cassandra    | X |  |  |  |   |
| Street, David          | X |  |  |  |   |
| Strickland, Derrick    | X |  |  |  |   |
| Sullivan, Colby        | X |  |  |  |   |
| Sullivan, Tanya        | X |  |  |  |   |
| Sumler, Sharon         | X |  |  |  | X |
| Swann, Lawrence        | X |  |  |  |   |
| Taper, Arthur          | X |  |  |  |   |
| Tate, Anwar            | X |  |  |  |   |
| Tate, Sandra           | X |  |  |  |   |
| Taylor, Calvin         | X |  |  |  |   |
| Taylor, Darnell        | X |  |  |  |   |
| Taylor, Denita         | X |  |  |  |   |
| Taylor, Ivan           | X |  |  |  |   |
| Taylor, Julia          | X |  |  |  |   |
| Terry, Tirone          | X |  |  |  |   |
| Thomas, George         | X |  |  |  |   |
| Thompson, Cotrell      | X |  |  |  |   |
| Thompson, Valinzo      | X |  |  |  |   |
| Tillman, Vincente      | X |  |  |  |   |
| Tolliver-Gray, Sandra  | X |  |  |  |   |
| Tompkins, Nate         | X |  |  |  |   |
| Tramun, Shirley        | X |  |  |  |   |
| Trent, Melvin          | X |  |  |  |   |
| Truesdale, William     | X |  |  |  |   |
| Turnage, Danyele       | X |  |  |  |   |
| Turner, Cleo           | X |  |  |  |   |
| Turner, Delano         | X |  |  |  |   |
| Turner, James P.       | X |  |  |  |   |
| Twyman, Robert         | X |  |  |  |   |
| Vences, Nestor         | X |  |  |  | X |
| Vanison, Michael       | X |  |  |  | X |
| Vasque, Jose           | X |  |  |  |   |
| Vaughan, Howard        | X |  |  |  |   |
| Wade, Jesse            | X |  |  |  |   |
| Wade, Lonnie           | X |  |  |  |   |

|                     |   |  |  |  |   |
|---------------------|---|--|--|--|---|
| Walker, Diane       | X |  |  |  |   |
| Walker, Warren      | X |  |  |  |   |
| Ware, Andre         | X |  |  |  |   |
| Ware, Michael       | X |  |  |  |   |
| Warren, Larry       | X |  |  |  |   |
| Washington, Cameron | X |  |  |  |   |
| Washington, Cynthia | X |  |  |  |   |
| Washington, Dennis  | X |  |  |  |   |
| Washington, Joseph  | X |  |  |  |   |
| Washington, Pamela  | X |  |  |  |   |
| Washington, Terrie  | X |  |  |  |   |
| Weems, Belinda      | X |  |  |  |   |
| West, Warnique      | X |  |  |  |   |
| Westbrook, Ernest   | X |  |  |  |   |
| White, Anthony      | X |  |  |  |   |
| White, Leroy        | X |  |  |  |   |
| White, Michael      | X |  |  |  | X |
| White, Repretra     | X |  |  |  |   |
| Whitehurst, Ronnie  | X |  |  |  |   |
| Whiteman,Nkechi     | X |  |  |  |   |
| Whitfield, Willie   | X |  |  |  |   |
| Wigfall, James      | X |  |  |  |   |
| William, Norris     | X |  |  |  |   |
| Williams, Gina      | X |  |  |  |   |
| Williams, Kevin     | X |  |  |  |   |
| Williams, Nevelion  | X |  |  |  |   |
| Williams, Odell     | X |  |  |  |   |
| Williams, Raquel    | X |  |  |  |   |
| Williams, Richard   | X |  |  |  |   |
| Williams, Samuel    | X |  |  |  |   |
| Willis, Kenneth     | X |  |  |  |   |
| Wilson, Edward      | X |  |  |  |   |
| Wilson, Mckeiver    | X |  |  |  |   |
| Wingfield, Gerald   | X |  |  |  |   |
| Wingfield, Will     | X |  |  |  |   |
| Winslow, Teresa     | X |  |  |  |   |
| Winston, Charles    | X |  |  |  |   |
| Woods, Roy          | X |  |  |  |   |
| Wooten, Christopher | X |  |  |  |   |
| Wyatt, James        | X |  |  |  |   |
| Yarborough, Morris  | X |  |  |  |   |
| Yarlboro,Turner     | X |  |  |  |   |



|                     |   |  |  |  |   |
|---------------------|---|--|--|--|---|
| Yelverton, Willie   | X |  |  |  |   |
| Young, Annette      | X |  |  |  |   |
|                     |   |  |  |  |   |
| <b>PEMA</b>         |   |  |  |  |   |
| Angela Allen        | X |  |  |  |   |
| Anissa Bieldelman   | X |  |  |  |   |
| Amechi Greene       | X |  |  |  |   |
| Aretha Johnson      | X |  |  |  |   |
| Ayalew Yohannes     | X |  |  |  | x |
| Acquan Barron       | X |  |  |  | X |
| Adrian Dixon        | X |  |  |  | X |
| Al Weaver           | X |  |  |  | x |
| Alesha Jones        | X |  |  |  | X |
| Alethia Staton      | X |  |  |  |   |
| Alex Weaver         | X |  |  |  | X |
| Alice Crosson       | X |  |  |  | X |
| Alma Hill-Miller    | X |  |  |  | X |
| Alonzo Gibson       | X |  |  |  | X |
| Amechi Greene       | X |  |  |  |   |
| Andre Lewis         | X |  |  |  | X |
| Andre Tolver        | X |  |  |  | X |
| Angela Barnes       | X |  |  |  | X |
| Angela Jenkins      | X |  |  |  | X |
| Angela Pitt         | X |  |  |  | X |
| Angela Sams         | X |  |  |  | X |
| Angela Weaver       | X |  |  |  |   |
| Anissa Beidleman    | X |  |  |  |   |
| Annette White       | X |  |  |  | X |
| Annise Savoy        | X |  |  |  |   |
| Anthony Seawright   | X |  |  |  | X |
| Anthony Wright      | X |  |  |  | X |
| Antonio Love        | X |  |  |  | X |
| Antwon Temoney      | X |  |  |  |   |
| Arniece Lawrence    | X |  |  |  | X |
| Aubrey Williams     | X |  |  |  | X |
| Barbara Evans       | X |  |  |  | X |
| Barbara Lucas       | X |  |  |  | X |
| Beatrice Washington | X |  |  |  | X |
| Belita Shumate      | X |  |  |  |   |
| Benjamin Love       | X |  |  |  | X |
| Bennie Williams     | X |  |  |  |   |
| Bernadette Moore    | X |  |  |  | X |

|                       |   |  |  |  |   |
|-----------------------|---|--|--|--|---|
| Betty Scippio         | X |  |  |  | X |
| Beverly Gaskins       | X |  |  |  | x |
| Bobby Parson          | X |  |  |  | X |
| Brandon Allen         | X |  |  |  | X |
| Brandy Fisher         | X |  |  |  | x |
| Brian Cole            | X |  |  |  |   |
| C Davis               | X |  |  |  |   |
| C Mcneil              | X |  |  |  | X |
| Carl Green            | X |  |  |  | X |
| Carlos Escobar        | X |  |  |  |   |
| Cashea Davis          | X |  |  |  | X |
| Chakita Jenkins       | X |  |  |  |   |
| Charlene Gaskins      | X |  |  |  | x |
| Charles Combs         | X |  |  |  | X |
| Charles Drumming      | X |  |  |  | X |
| Charles Robinson      | X |  |  |  |   |
| Charnita Alston       | X |  |  |  | X |
| Cheri Douglas         | X |  |  |  | X |
| Christine Chase       | X |  |  |  |   |
| Christopher Anderson  | X |  |  |  | X |
| Christopher Murchison | X |  |  |  | X |
| Chuckon Webster       | X |  |  |  | X |
| Cindy Mcneil          | X |  |  |  | X |
| Clifford Wilson       | X |  |  |  | X |
| Clifton Weaver        | X |  |  |  | X |
| Cornelius Alston      | X |  |  |  |   |
| Cranston Payne        | X |  |  |  |   |
| Crystal Williams      | X |  |  |  | X |
| Cynthia Greenlee      | X |  |  |  | X |
| Cynthia Jones         | X |  |  |  |   |
| D Clayton             | X |  |  |  |   |
| D Palmer              | X |  |  |  |   |
| Daisey Couloote       | X |  |  |  | X |
| Dakia Thomas          | X |  |  |  | X |
| Darlene Mungin        | X |  |  |  | X |
| Darrell Clayton       | X |  |  |  | X |
| David Coto            | X |  |  |  |   |
| David Wooden          | X |  |  |  |   |
| Deborah Daise         | X |  |  |  | X |
| Deidre Berry          | X |  |  |  | X |
| Delando Stubbs        | X |  |  |  | X |
| Demetrius Mackey      | X |  |  |  | X |

|                    |   |  |  |  |   |
|--------------------|---|--|--|--|---|
| Denise Johnson     | X |  |  |  | X |
| Derniere Collins   | X |  |  |  | X |
| Derrick Hartfield  | X |  |  |  | X |
| PEMA Spare         | X |  |  |  | X |
| Devaun Benjamin    | X |  |  |  |   |
| Devon Gassaway     | X |  |  |  | x |
| Devonne Gutrich    | X |  |  |  | X |
| Diane Giles        | X |  |  |  |   |
| Diane Mosby        | X |  |  |  | X |
| Dominic Williams   | X |  |  |  | X |
| Donald Giddins     | X |  |  |  | X |
| Donald Jackson     | X |  |  |  |   |
| Donna Dunn         | X |  |  |  | X |
| E Carter           | X |  |  |  |   |
| E Reginald         | X |  |  |  | X |
| Edwin Garcia       | X |  |  |  | x |
| Edwin Pacheco      | X |  |  |  |   |
| Elease Taylor      | X |  |  |  | X |
| Emmanuel Cummings  | X |  |  |  |   |
| Erica Woodhouse    | X |  |  |  | X |
| Esther Mungo       | X |  |  |  | X |
| Evelyn Brooks      | X |  |  |  | X |
| Everett Barber     | X |  |  |  | X |
| Felicia Williams   | X |  |  |  | X |
| Frank Copeland     | X |  |  |  | X |
| Frank Pacifico     | X |  |  |  | X |
| Frank Perry        | X |  |  |  | x |
| Franswello Russell | X |  |  |  | X |
| G Withers          | X |  |  |  | x |
| Gary Jones         | X |  |  |  | X |
| Gary Medley        | X |  |  |  | X |
| Gary Pyles         | X |  |  |  | X |
| Gary Whitney       | X |  |  |  |   |
| George Banks       | X |  |  |  | X |
| George Hunter      | X |  |  |  | X |
| George Searles     | X |  |  |  | X |
| George Withers     | X |  |  |  |   |
| Georgina Watts     | X |  |  |  | X |
| Germaine Walker    | X |  |  |  | X |
| Glenell Wilson     | X |  |  |  | X |
| Gloria Davis       | X |  |  |  |   |
| Gwendolyn Roseboro | X |  |  |  | X |

|                  |   |  |  |  |   |
|------------------|---|--|--|--|---|
| Gwendolyn Stubbs | X |  |  |  | X |
| H Dawkins        | X |  |  |  |   |
| Hal Dawkins      | X |  |  |  | X |
| Harold Vereene   | X |  |  |  | X |
| Harriett Hickman | X |  |  |  |   |
| Harry Cokley     | X |  |  |  |   |
| Hasker Austin    | X |  |  |  |   |
| Hector Garcia    | X |  |  |  | x |
| Henry Clark      | X |  |  |  | X |
| Henry Huff       | X |  |  |  | X |
| Idella Harris    | X |  |  |  | X |
| Ilene Goodwin    | X |  |  |  |   |
| J Colbert        | X |  |  |  |   |
| J Greene         | X |  |  |  | X |
| J Lyons          | X |  |  |  |   |
| J Mickles        | X |  |  |  |   |
| J Misher         | X |  |  |  |   |
| J Nimley         | X |  |  |  |   |
| James Mccreary   | X |  |  |  |   |
| James Tompkins   | X |  |  |  | X |
| James Wilson     | X |  |  |  | X |
| Jared Briscoe    | X |  |  |  | x |
| Jarvis Mcneal    | X |  |  |  | X |
| Jason Thomas     | X |  |  |  | X |
| Jayquawn Settles | X |  |  |  | X |
| Jermaine Whren   | X |  |  |  | X |
| Jerome Garnett   | X |  |  |  |   |
| Jessica Warren   | X |  |  |  | X |
| Jimmy Melvin     | X |  |  |  | X |
| Jocelyn Chase    | X |  |  |  | X |
| John Colbert     | X |  |  |  |   |
| John Dews        | X |  |  |  | X |
| John Dews        | X |  |  |  |   |
| John Jackson     | X |  |  |  | X |
| Johnnie Watson   | X |  |  |  | X |
| Jolanda Jones    | X |  |  |  | X |
| Jonathan Misher  | X |  |  |  | X |
| Jose Amaya       | X |  |  |  | X |
| Joseph Hunter    | X |  |  |  |   |
| Joseph Watkins   | X |  |  |  | X |
| Joyce Barnhart   | X |  |  |  | X |
| Joyce Carter     | X |  |  |  |   |

|                      |   |  |  |  |   |
|----------------------|---|--|--|--|---|
| Julia Wise           | X |  |  |  |   |
| Juliette Redd        | X |  |  |  |   |
| K Davis              | X |  |  |  |   |
| K Hopkins            | X |  |  |  |   |
| K Loumon             | X |  |  |  |   |
| Karen Brown          | X |  |  |  | X |
| Karen Mcfadden       | X |  |  |  | X |
| Kathy Crews          | X |  |  |  |   |
| Kathy Harrison-Crews | X |  |  |  |   |
| Katrina Davis        | X |  |  |  | X |
| Katrina Wright       | X |  |  |  | X |
| Keith Williams       | X |  |  |  |   |
| Kevin Hawkins        | X |  |  |  | X |
| Kevin Waugh          | X |  |  |  |   |
| Khan Niazi           | X |  |  |  | X |
| Kimberly Benjamin    | X |  |  |  |   |
| Kimberly Swader      | X |  |  |  |   |
| Kirk Proctor         | X |  |  |  | X |
| L Mitchell           | X |  |  |  |   |
| L Moon               | X |  |  |  |   |
| Ladaughn Evans       | X |  |  |  | X |
| Lakeecha Lopez       | X |  |  |  | X |
| Larhonda Morris      | X |  |  |  | X |
| Larry Ambrose        | X |  |  |  | x |
| Larry Mhoon          | X |  |  |  |   |
| Larry Price          | X |  |  |  | X |
| Larry Williams       | X |  |  |  | X |
| Lashauna Muschette   | X |  |  |  | X |
| Lashonta Miller      | X |  |  |  | X |
| Latasha Washington   | X |  |  |  |   |
| Lathone Lucas        | X |  |  |  |   |
| PEMA Spare           | X |  |  |  | X |
| Leonard Campbell     | X |  |  |  | X |
| Leslie Polk          | X |  |  |  | X |
| Lewis Johnson        | X |  |  |  |   |
| Linda Shabazz        | X |  |  |  |   |
| Loretta Robinson     | X |  |  |  | X |
| Luis Garcia          | X |  |  |  | x |
| Macarthur Holloway   | X |  |  |  |   |
| Maeva Dumena         | X |  |  |  |   |
| Magaly Benitez       | X |  |  |  | x |
| Malcom Griffin       | X |  |  |  |   |

|                   |   |  |  |  |   |
|-------------------|---|--|--|--|---|
| Marcus Silver     | X |  |  |  |   |
| Marilyn Cabiness  | X |  |  |  | X |
| Mario Cruz        | X |  |  |  | X |
| Mark Lee          | X |  |  |  | X |
| Mark Smith        | X |  |  |  |   |
| Marletta Childs   | X |  |  |  | X |
| Marlon Banks      | X |  |  |  | X |
| Marquita Cook     | X |  |  |  | X |
| Martina Ward      | X |  |  |  | X |
| Marvin Johnson    | X |  |  |  | X |
| Mayola Brown      | X |  |  |  | X |
| Melvin Reese      | X |  |  |  | X |
| Melvina Cook      | X |  |  |  | X |
| Merrender Butler  | X |  |  |  |   |
| Michael Epps      | X |  |  |  |   |
| Michael Harewood  | X |  |  |  |   |
| Michael Mack      | X |  |  |  | X |
| Michael Pickett   | X |  |  |  |   |
| Michael Taylor    | X |  |  |  | X |
| Michael Thurston  | X |  |  |  | X |
| Michael Whitfield | X |  |  |  | X |
| Michael Williams  | X |  |  |  | X |
| Michelle Bryant   | X |  |  |  | X |
| Michelle Byrd     | X |  |  |  | X |
| Michelle Garner   | X |  |  |  | x |
| Michelle Thomas   | X |  |  |  | X |
| Michon Freeman    | X |  |  |  |   |
| Mildred Williams  | X |  |  |  | X |
| N Roach           | X |  |  |  | X |
| Nah Sherman       | X |  |  |  | X |
| Nancy Felder      | X |  |  |  | X |
| Nancy Harvin      | X |  |  |  |   |
| Natedra Dean      | X |  |  |  |   |
| Natedra Jones     | X |  |  |  | X |
| Nikkia Saddler    | X |  |  |  | X |
| Nina Crockett     | X |  |  |  |   |
| Norman Collins    | X |  |  |  | X |
| Norman Handsford  | X |  |  |  | X |
| Obioma Anthony    | X |  |  |  |   |
| P Valentin        | X |  |  |  |   |
| Pamela Beasley    | X |  |  |  |   |
| Pamela Mclean     | X |  |  |  | X |

|                    |   |  |  |  |   |
|--------------------|---|--|--|--|---|
| Pamela Pearson     | X |  |  |  | X |
| Patricia Johson    | X |  |  |  | X |
| Paul Prater        | X |  |  |  | X |
| Paula Matthews     | X |  |  |  | X |
| Pavel Trigo        | X |  |  |  | x |
| Pedro Garcia       | X |  |  |  |   |
| PEMA Spare         | X |  |  |  | X |
| Placid Egbufoama   | X |  |  |  | X |
| Precious Jones     | X |  |  |  | X |
| Preston Moore      | X |  |  |  | X |
| Promise Ford       | X |  |  |  | x |
| Ptemah Tabati      | X |  |  |  |   |
| Queron Seymore     | X |  |  |  | X |
| Quincy Biggs       | X |  |  |  | X |
| Quincy Wheeler     | X |  |  |  | X |
| R Dickens          | X |  |  |  | X |
| Rouse Wesley       | X |  |  |  |   |
| Rahman Stringfield | X |  |  |  |   |
| Rashia Walker      | X |  |  |  |   |
| Reginald Everett   | X |  |  |  |   |
| Rene Aviles        | X |  |  |  | X |
| Renee Blount       | X |  |  |  | X |
| Reza Moogli        | X |  |  |  |   |
| Rhnetta Curry      | X |  |  |  | X |
| Richard Oduyoye    | X |  |  |  | X |
| Riconjia Riggins   | X |  |  |  | X |
| Robert Jackson     | X |  |  |  | X |
| Robert Philson     | X |  |  |  |   |
| Robert Polk        | X |  |  |  | X |
| Robyn Brooks       | X |  |  |  |   |
| Rochelle Thomas    | X |  |  |  | X |
| Rodney Wright      | X |  |  |  | X |
| Roena Cabiness     | X |  |  |  | X |
| Ronald Jones       | X |  |  |  | X |
| Ronda Crummel      | X |  |  |  | X |
| Ronda Stone        | X |  |  |  | X |
| Ron'treece Colbert | X |  |  |  |   |
| Ruby Abney         | X |  |  |  | X |
| S Mangum           | X |  |  |  |   |
| Sylvester White    | X |  |  |  |   |
| Sabrina Mack       | X |  |  |  | X |
| Samuel Floyd       | X |  |  |  |   |

|                    |   |  |  |  |   |
|--------------------|---|--|--|--|---|
| Sandrita Haynes    | X |  |  |  | X |
| Shakena Harrison   | X |  |  |  | X |
| Shakita Greene     | X |  |  |  |   |
| Shanae Walker      | X |  |  |  | X |
| Shanique Adams     | X |  |  |  | X |
| Shannon Boatwright | X |  |  |  |   |
| Shareese Campbell  | X |  |  |  | X |
| Shawn Miller       | X |  |  |  |   |
| Shawn Russell      | X |  |  |  | X |
| Sheldon Gill       | X |  |  |  |   |
| Sherika Watts      | X |  |  |  | X |
| Sherrone Morrow    | X |  |  |  | X |
| Shirayla Leonard   | X |  |  |  | x |
| Shirley James      | X |  |  |  | X |
| Stacey Straughn    | X |  |  |  |   |
| Stephanie Braxton  | X |  |  |  |   |
| Stephanie Terry    | X |  |  |  | X |
| Steven Poyner      | X |  |  |  | X |
| Steven Starks      | X |  |  |  | X |
| Sylvia Williams    | X |  |  |  | X |
| T Buchanan         | X |  |  |  |   |
| T Newman           | X |  |  |  | X |
| T Sanga            | X |  |  |  |   |
| Tamara Haziell     | X |  |  |  | X |
| Tamekia Cain       | X |  |  |  |   |
| Tanica Ruth        | X |  |  |  | X |
| Teri Doke          | X |  |  |  |   |
| Terry Dayne        | X |  |  |  | X |
| Tesfa Livingston   | X |  |  |  | x |
| Theodore Mayberry  | X |  |  |  | X |
| Javis Mcneal       | X |  |  |  |   |
| Tien Nguyen        | X |  |  |  |   |
| Tiffany Proctor    | X |  |  |  | X |
| Tiffany Smith      | X |  |  |  | X |
| Timora Gordon      | X |  |  |  | X |
| Tirra Eanes        | X |  |  |  |   |
| Tony Nipper        | X |  |  |  | X |
| PEMA Spare         | X |  |  |  |   |
| Toya Mcallister    | X |  |  |  | X |
| Tracey Sanders     | X |  |  |  |   |
| Tracy Graham       | X |  |  |  | X |
| Tracy Wardrick     | X |  |  |  | X |



|                     |   |   |   |   |   |
|---------------------|---|---|---|---|---|
| Tracy Washington    | X |   |   |   | X |
| Tyree Wall          | X |   |   |   | X |
| Tyrone Herring      | X |   |   |   |   |
| Tyrone Miller       | X |   |   |   | X |
| Tyrone Neal         | X |   |   |   | X |
| U Ulcenat           | X |   |   |   |   |
| Veronica Key        | X |   |   |   |   |
| Velma Hill          | X |   |   |   |   |
| Vernon Stewart      | X |   |   |   | X |
| Veronica Brown      | X |   |   |   | X |
| Victor Stewart      | X |   |   |   | X |
| Walter Powell       | X |   |   |   | X |
| Warren Brockenberry | X |   |   |   |   |
| Wayne Means         | X |   |   |   | X |
| Wayne Means         | X |   |   |   |   |
| Wesley Rouse        | X |   |   |   | X |
| William Andrews     | X |   |   |   | x |
| Sylvia Williams     | X | X | X | X |   |
| Yohannes Ayalew     | X |   |   |   | X |
| Yorel Lovett        | X |   |   |   | X |
| Yvette Grayton      | X |   |   |   |   |
| Yvonne Boston       | X |   |   |   |   |
| Zafariqbal Niazi    | X |   |   |   |   |

| DPW ADMIN           | Wireless Devices | COMMENTS                             |
|---------------------|------------------|--------------------------------------|
| REEVES CENTER ADMIN |                  | 75 Smartphones includes iPhones (12) |
| FMA                 |                  | 80 Combo Smart & Non Data devices    |
| PEMA                |                  | 426 Combo Smart & Non Data devices   |
| PEMA PCO            |                  | 350 Devices for Enforcement          |
| PEMA MDT Vehicle    |                  | 27 ROSA/Tow Trucks                   |
| SWMA                |                  | 548 Combo Smart & Non Data devices   |
| SWMA LEAF           |                  | 45 Seasonal Devices                  |
| SWMA GM             |                  | 25 Smartphones                       |
| SWMA Snow Phones    |                  | 66 Seasonal Devices                  |
| Snow AVL            |                  | 790 Plus 25 new Pending AVL installs |
| Tablets/iPads/Mi-Fi |                  | 208 Various Uses & Vendors           |

| Wireless Vendors     | FY18 Budget Invoiced | Estimate FY19  |
|----------------------|----------------------|----------------|
| AT&T                 | \$1,313,528.07       | \$1,145,149.08 |
| SPRINT               | \$100,786.65         | \$72,559.20    |
| Verizon Wireless-VZW | \$271,119.48         | \$190,559.58   |

#### **COMMENTS**

**Projected Budget Profile (some credits will post FY19)**

**Full Budget TBD Credits from FY18 (\*purchase new PCO Enforcement Devices in FY18)**

**Projected Budget Profile (some numbers ported to other vendors & disconnected in FY19)**

| ASSET NUMBER                                      | YEAR | MAKE     | MODEL        | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|---|------|----------|--------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| DEPARTMENT: KT01010 - DPW, Office of the Director |      |          |              |                   |         |         |       |          |      |           |       |            |
| 2010407   | 2014 | TOYOTA   | COROLLA      | 2T1BURHE3EC041172 | DC10407 | KT01010 | 1322  | 7,022    | 0    | 0         | 0     | 01/29/2014 |
| 2012804   | 2017 | RAM      | 1500         | 1C6RR7KG3HS792121 | DC12804 | KT01010 | 1523  | 2,072    | 0    | 0         | 0     | 06/20/2017 |
| 208482  | 2012 | HONDA    | CIVIC HYBRID | JHMF84F25CS003231 | DC8482  | KT01010 | 1320  | 15,781   | 0    | 0         | 0     | 12/16/2011 |
| 208489  | 2012 | DODGE    | CARAVAN      | 2C4RDGBG3CR130654 | DC8489  | KT01010 | 1410  | 38,733   | 0    | 0         | 0     | 12/21/2011 |
| 208712  | 2012 | FORD     | F-150 P/U    | 1FTMF1EF8CFC23214 | DC8712  | KT01010 | 1531  | 11,463   | 0    | 0         | 0     | 07/05/2012 |
| 209652  | 2013 | TOYOTA   | PRIUS        | JTDKDTB31D1537210 | DC9652  | KT01010 | 1320  | 9,390    | 0    | 0         | 0     | 06/26/2013 |
| 20G5482   | 2015 | KAWASAKI | MULE 4010    | JK1AFDF17CB505482 | N/A     | KT01010 | 1216  | 0        | 469  | 0         | 0     | 05/07/2015 |
| 948713  | 2012 | FORD     | F-150 P/U    | 1FTMF1EF6CFC23213 | DC8713  | KT01010 | 1523  | 14,790   | 0    | 0         | 0     | 07/05/2012 |

Distinct Count of Asset: 8

DEPARTMENT: KT01030 - DPW, Risk Management

|         |      |                |                 |                   |         |         |      |       |     |   |   |            |
|---------|------|----------------|-----------------|-------------------|---------|---------|------|-------|-----|---|---|------------|
| 20-0003 | 2006 | WHISPERWATT    | DCA-70SSJU      | 10HHSL165C1000064 | DC10486 | KT01030 | 0310 | 5     | 0   | 0 | 0 | 11/01/2012 |
| 20-0004 | 2006 | WHISPERWATT    | DCA-70SSJU      | 10HHSL169C1000066 | DC10488 | KT01030 | 0310 | 0     | 0   | 0 | 0 | 11/01/2012 |
| 20-0005 | 2006 | WHISPERWATT    | DCA-70SSJU      | 10HHSL161C1000062 | DC10484 | KT01030 | 0310 | 0     | 0   | 0 | 0 | 11/01/2012 |
| 20-0006 | 2008 | WHISPERWATT    | DCA-70SSJU      | 10HHSL16XC1000061 | DC10483 | KT01030 | 0310 | 1,429 | 0   | 0 | 0 | 11/01/2012 |
| 20-0007 | 2008 | WHISPERWATT    | DCA-70SSJU      | 10HHSL168C1000060 | DC10482 | KT01030 | 0310 | 1     | 0   | 0 | 0 | 11/01/2012 |
| 20-0010 | 2008 | WHISPERWATT    | DCA-70SSJU      | 10HHSL160C1000067 | DC10489 | KT01030 | 0310 | 0     | 665 | 0 | 0 | 10/09/2013 |
| 20-0025 | 2008 | WHISPERWATT    | DCA-220SSVU     | 10HHSL167C1000065 | DC10487 | KT01030 | 0310 | 137   | 0   | 0 | 0 | 11/01/2012 |
| 20-0969 | 2006 | WHISPERWATT    | DCA-70SSJU      | 7500969           | N/A     | KT01030 | 0310 | 0     | 0   | 0 | 0 | 11/01/2012 |
| 2010994 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71312FR661052 | DC10994 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2010996 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71316FR661054 | DC10996 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2010998 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B7131XFR661056 | DC10998 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2010999 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71311FR661057 | DC10999 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2011000 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71313FR661058 | DC11000 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2011002 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71311FR661060 | DC11002 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2011004 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71315FR661062 | DC11004 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 2011005 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71317FR661063 | DC11005 | KT01030 | 0313 | 0     | 0   | 0 | 0 | 04/09/2015 |
| 20G5490 | 2015 | KAWASAKI       | MULE 4010       | JK1AFDF16CB505490 | N/A     | KT01030 | 1216 | 0     | 10  | 0 | 0 | 05/07/2015 |
| 20G5491 | 2015 | KAWASAKI       | MULE 4010       | JK1AFDF18CB505491 | N/A     | KT01030 | 1216 | 0     | 2   | 0 | 0 | 05/07/2015 |
| 20G5492 | 2015 | KAWASAKI       | MULE 4010       | JK1AFDF1XCB505492 | N/A     | KT01030 | 1216 | 0     | 10  | 0 | 0 | 05/07/2015 |
| 20G5495 | 2015 | KAWASAKI       | MULE 4010       | JK1AFDF15CB505495 | N/A     | KT01030 | 1216 | 0     | 64  | 0 | 0 | 05/07/2015 |
| 20G5501 | 2015 | KAWASAKI       | MULE 4010       | JK1AFDF17CB505501 | N/A     | KT01030 | 1216 | 0     | 1   | 0 | 0 | 05/07/2015 |

Distinct Count of Asset: 21

DEPARTMENT: KT01080 - DPW, IT Services

|        |      |       |          |                   |        |         |      |        |   |   |   |            |
|--------|------|-------|----------|-------------------|--------|---------|------|--------|---|---|---|------------|
| 218655 | 2012 | DODGE | CARAVAN  | 2C4RDGBGXCR220223 | DC8655 | KT01080 | 1421 | 6,907  | 0 | 0 | 0 | 05/02/2012 |
| 218851 | 2012 | HONDA | CIVIC GX | JHMF84F22CS005969 | DC8851 | KT01080 | 1320 | 38,007 | 0 | 0 | 0 | 06/19/2012 |

Distinct Count of Asset: 2

| ASSET NUMBER   | YEAR | MAKE      | MODEL         | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--|------|-----------|---------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| DEPARTMENT: KT03010 - DPW, Office of the Chief Financial Officer |      |           |               |                   |         |         |       |          |      |           |       |            |
| 2410277  | 2013 | DODGE     | GRAND CARAVAN | 2C4RDGBG4DR756991 | DC10277 | KT03010 | 1421  | 4,266    | 0    | 0         | 0     | 06/14/2013 |
| 242731   | 2004 | CHEVROLET | VENTURE       | 1GNDVO3E14D198197 | DC2731  | KT03010 | 1424  | 42,031   | 0    | 0         | 0     | 01/21/2004 |

Distinct Count of Asset: 2

DEPARTMENT: KT04010 - FMA, Fuel, Lube, and Parts Support

|          |      |               |                      |                   |         |         |      |        |     |   |   |            |
|----------|------|---------------|----------------------|-------------------|---------|---------|------|--------|-----|---|---|------------|
| 9510455  | 2014 | TOYOTA        | TACOMA               | 3TMUL4EN4EM160240 | DC10455 | KT04010 | 1513 | 15,947 | 0   | 0 | 0 | 09/26/2014 |
| 9510469  | 2014 | TOYOTA        | TACOMA               | 3TMLU4EN0EM163894 | DC10469 | KT04010 | 1513 | 10,466 | 0   | 0 | 0 | 09/26/2014 |
| 9510814  | 2015 | KENWORTH      | T-370                | 2NKHJ7X8FM449635  | DC10814 | KT04010 | 8717 | 9,745  | 0   | 0 | 0 | 12/29/2014 |
| 9511543  | 2007 | DODGE         | RAM 1500             | 1D7HU18P17J602544 | DC11543 | KT04010 | 1523 | 64,956 | 0   | 0 | 0 | 05/17/2007 |
| 951944   | 2002 | YALE          | FORKLIFT             | A814N01944Z       | N/A     | KT04010 | 9310 | 0      | 619 | 0 | 0 | 06/13/2002 |
| 952546   | 2015 | ALLADIN       | 14423SS              | I22546            | N/A     | KT04010 | 0440 | 0      | 0   | 0 | 0 | 02/01/2015 |
| 952591   | 2004 | CHEVROLET     | S-10 P/U             | 1GCDT13X84K123384 | DC2591  | KT04010 | 1513 | 80,594 | 0   | 0 | 0 | 09/30/2003 |
| 958387   | 2011 | INTERNATIONAL | 4400 4X2             | 1HTMKAANXBH373758 | DC8387  | KT04010 | 8717 | 40,716 | 0   | 0 | 0 | 08/29/2011 |
| 958438   | 2011 | DODGE         | DAKOTA               | 1D7RW3GP8BS679412 | DC8438  | KT04010 | 1522 | 67,445 | 0   | 0 | 0 | 11/03/2011 |
| 958485   | 2011 | CHEVROLET     | SILVERADO            | 1GCNKPEA0BZ374259 | DC8485  | KT04010 | 1523 | 29,892 | 0   | 0 | 0 | 12/06/2011 |
| 958617   | 2015 | FORD          | TRANSIT 150LR - E1YA | 1FTNE1YM9FKA70002 | DC8617  | KT04010 | 2421 | 2,676  | 0   | 0 | 0 | 03/25/2015 |
| 958921   | 2007 | DODGE         | RAM 2500             | 3D7KS26A87G795485 | DC8921  | KT04010 | 1523 | 60,568 | 0   | 0 | 0 | 11/28/2007 |
| 958993   | 2008 | CHEVROLET     | IMPALA               | 2G1WB58K381378121 | DC8993  | KT04010 | 1342 | 22,927 | 0   | 0 | 0 | 09/10/2008 |
| 959339   | 2000 | ALLADIN       | WASHER               | 39339             | N/A     | KT04010 | 0440 | 0      | 0   | 0 | 0 | 01/01/2000 |
| 95B10068 | 2017 | TROY-BILT     | STORM 2410           | 1125B10068        | N/A     | KT04010 | 9600 | 0      | 0   | 0 | 0 | 10/10/2016 |
| 95M2351  | 2011 | HUSQVARNA     | RIDING MWR           | 104352351         | N/A     | KT04010 | 9610 | 0      | 0   | 0 | 0 | 05/13/2011 |

Distinct Count of Asset: 16

DEPARTMENT: KT04020 - FMA, Preventive Scheduled Maintenance

|         |      |             |             |                   |         |         |      |        |       |   |   |            |
|---------|------|-------------|-------------|-------------------|---------|---------|------|--------|-------|---|---|------------|
| 20-0011 | 2006 | WHISPERWATT | DCA-220SSVU | 8100900           | N/A     | KT04020 | 0310 | 0      | 0     | 0 | 0 | 07/01/2016 |
| 950037  | 2000 | JCB         | LOADER      | SLP55000YE0777277 | DC0037  | KT04020 | 9142 | 0      | 2,106 | 0 | 0 | 05/03/2000 |
| 950038  | 2000 | JCB         | LOADER      | SLP55000YE0777386 | DC0038  | KT04020 | 9142 | 0      | 2,345 | 0 | 0 | 05/03/2000 |
| 950601  | 2001 | FORD        | F-550       | 1FDAF56F01EA14895 | DC0601  | KT04020 | 6710 | 20,500 | 0     | 0 | 0 | 10/02/2001 |
| 950675  | 2002 | WORKHORSE   | P42         | 1600675           | N/A     | KT04020 | 1212 | 0      | 10    | 0 | 0 | 11/19/2002 |
| 950990  | 2002 | FORD        | F-450       | 1FDXW47S72ED21739 | DC0990  | KT04020 | 6735 | 27,436 | 0     | 0 | 0 | 09/25/2002 |
| 9510033 | 2015 | TOYOTA      | TACOMA      | 5TFLU4EN3FX127807 | DC10033 | KT04020 | 1513 | 3,047  | 0     | 0 | 0 | 06/29/2015 |
| 9510662 | 2014 | FORD        | F-250       | 1FT7W2BT4EEB48145 | DC10662 | KT04020 | 1531 | 6,726  | 0     | 0 | 0 | 02/07/2014 |
| 9510663 | 2014 | FORD        | F-250       | 1FT7W2BT9EEB48142 | DC10663 | KT04020 | 1531 | 5,362  | 0     | 0 | 0 | 02/07/2014 |
| 9510664 | 2014 | FORD        | F-250       | 1FT7W2BT0EEB48143 | DC10664 | KT04020 | 1531 | 31,550 | 0     | 0 | 0 | 02/07/2014 |
| 95-110A | 2004 | YALE        | FORKLIFT    | C813V0311A        | N/A     | KT04020 | 9310 | 0      | 1,021 | 0 | 0 | 09/26/2003 |
| 9511179 | 2015 | DODGE       | RAM 2500    | 3C7WR5HT3FG626113 | DC11179 | KT04020 | 3514 | 10,698 | 0     | 0 | 0 | 07/15/2015 |
| 9511511 | 2016 | CHEVROLET   | SILVERADO   | 1GC1KUEG6GF239880 | DC11511 | KT04020 | 1533 | 8,582  | 0     | 0 | 0 | 08/15/2016 |

| ASSET NUMBER | YEAR | MAKE             | MODEL          | SERIAL NUMBER     | LICENSE | DEPT    | CLASS  | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|------------------|----------------|-------------------|---------|---------|--------|----------|-------|-----------|-------|------------|
| 9511512      | 2016 | CHEVROLET        | SILVERADO      | 1GC1KUEG2GF237074 | DC11512 | KT04020 | 1533   | 1,929    | 0     | 0         | 0     | 08/26/2016 |
| 951242       | 2002 | GMC              | C6C042         | 1GDG6C1362J518436 | DC1242  | KT04020 | 5761-6 | 16,289   | 0     | 0         | 0     | 09/03/2002 |
| 951270       | 2002 | STERLING         | SC8000         | 49HAADB23DK68965  | DC1270  | KT04020 | 7710   | 5,010    | 0     | 0         | 0     | 09/18/2002 |
| 951276       | 2002 | STERLING         | SC8000         | 49HAADB93DK68963  | DC1276  | KT04020 | 7710   | 4,062    | 0     | 0         | 0     | 11/26/2002 |
| 951700       | 2002 | INGERSOLL RAND   | LIGHT TOWER    | 332859UJM789      | DC1700  | KT04020 | 0314   | 0        | 0     | 0         | 1     | 10/31/2002 |
| 951741       | 2002 | INGERSOLL RAND   | LIGHT TOWER    | 332863UJM789      | DC1741  | KT04020 | 0314   | 2        | 0     | 0         | 0     | 10/31/2002 |
| 951960       | 2002 | YALE             | FORKLIFT       | A839N01960Z       | N/A     | KT04020 | 9310   | 0        | 297   | 0         | 0     | 05/30/2002 |
| 952927       | 2001 | SKYJACK          | SCISSORLIFT    | 82927             | N/A     | KT04020 | 9330   | 0        | 20    | 0         | 0     | 11/05/2001 |
| 952934       | 2001 | SKYJACK          | SCISSORLIFT    | 82934             | N/A     | KT04020 | 9330   | 0        | 0     | 0         | 0     | 11/05/2001 |
| 95576J       | 2011 | YALE             | FORKLIFT       | G813V03576J       | N/A     | KT04020 | 9310   | 0        | 451   | 0         | 0     | 01/26/2012 |
| 955778       | 2006 | DODGE            | STRATUS        | 1B3AL46T46N268082 | DC5778  | KT04020 | 1332   | 66,273   | 0     | 0         | 0     | 07/06/2006 |
| 95578J       | 2011 | YALE             | FORKLIFT       | G813V03578J       | N/A     | KT04020 | 9310   | 0        | 1,225 | 0         | 0     | 01/26/2012 |
| 956518       | 2008 | INTERNATIONAL    | 7400           | 1HTWGAZT99J062838 | DC6518  | KT04020 | 8733   | 32,447   | 0     | 0         | 0     | 07/23/2008 |
| 957001       | 2002 | YALE             | FORKLIFT       | E108V17001Z       | N/A     | KT04020 | 9310   | 0        | 122   | 0         | 0     | 06/11/2002 |
| 957003       | 2002 | YALE             | FORKLIFT       | E108V17003Z       | N/A     | KT04020 | 9310   | 0        | 186   | 0         | 0     | 06/13/2002 |
| 957005       | 2002 | YALE             | FORKLIFT       | E108V17005Z       | N/A     | KT04020 | 9310   | 0        | 2     | 0         | 0     | 06/13/2002 |
| 957794       | 2002 | CHEVROLET        | SILVERADO      | 1GCJK34U61E316388 | DC7794  | KT04020 | 1523   | 50,772   | 0     | 0         | 0     | 05/31/2001 |
| 958003       | 2004 | CATERPILLAR      | GENERATOR      | 8003              | N/A     | KT04020 | 0310   | 0        | 0     | 0         | 0     | 01/01/2004 |
| 958458       | 2012 | FORD             | F-350          | 1FD8X3BTXCEA08116 | DC8458  | KT04020 | 6735   | 30,697   | 0     | 0         | 0     | 11/22/2011 |
| 95-A34N      | 2006 | TCM              | FORKLIFT       | A34N00410         | N/A     | KT04020 | 9310   | 0        | 0     | 0         | 0     | 05/24/2006 |
| 95B10066     | 2017 | TROY-BILT        | STORM 2410     | 1125B10066        | N/A     | KT04020 | 9600   | 0        | 0     | 0         | 0     | 10/10/2016 |
| 95B874       | 2001 | KUBOTA           | TRACTOR        | 5B874             | N/A     | KT04020 | 9623   | 0        | 1,550 | 0         | 0     | 08/19/2001 |
| 95B894       | 2001 | KUBOTA           | TRACTOR        | 5B894             | N/A     | KT04020 | 9623   | 0        | 114   | 0         | 0     | 08/19/2001 |
| 95G1246      | 2003 | LINCOLN ELECTRIC | RANGER 8       | 10538U1991011246  | N/A     | KT04020 | 0510   | 0        | 4,000 | 0         | 0     |            |
| 95G8365      | 2003 | INGERSOLL RAND   | INGERSOLL RAND | PE4045D138365     | N/A     | KT04020 | 0212   | 0        | 269   | 0         | 0     | 07/08/2003 |
| 95G8859      | 2003 | LINCOLN ELECTRIC | RANGER 8       | 10537U1010228859  | N/A     | KT04020 | 0310   | 0        | 6     | 0         | 0     |            |
| 95PB136      | 2016 | POWERBOSS        | COMMANDER      | 20511136          | N/A     | KT04020 | 9410   | 0        | 5     | 0         | 0     | 06/09/2016 |
| 95S470       | 2010 | SNAPPER          | SS522E         | 1695470           | N/A     | KT04020 | 9260   | 0        | 0     | 0         | 0     | 11/19/2010 |
| 95SB8484     | 2015 | ARIEN            | SNOW BLOWER    | 008484            | N/A     | KT04020 | 9600   | 0        | 0     | 0         | 0     | 03/26/2015 |

Distinct Count of Asset: 42

DEPARTMENT: KT04030 - FMA, Emergency Maintenance Road Service

|        |      |               |          |                   |        |         |      |        |     |   |   |            |
|--------|------|---------------|----------|-------------------|--------|---------|------|--------|-----|---|---|------------|
| 950046 | 2000 | INTERNATIONAL | 2574 6x4 | 1HTGGAHT81H344292 | DC0046 | KT04030 | 8731 | 73,855 | 0   | 0 | 0 | 10/01/2000 |
| 950054 | 1994 | FORD          | F-800    | 1FDXK84E3RVA16766 | DC0054 | KT04030 | 8731 | 31,280 | 0   | 0 | 0 | 01/01/1994 |
| 950339 | 2009 | TENNANT       | 6004     | 97-10339          | N/A    | KT04030 | 1210 | 0      | 270 | 0 | 0 | 01/09/2009 |
| 950516 | 2002 | FREIGHTLINER  | FL60     | 1FVABPAL02HJ79374 | DC0516 | KT04030 | 7734 | 52,988 | 0   | 0 | 0 | 09/28/2001 |
| 950517 | 2002 | FREIGHTLINER  | FL60     | 1FVABPAL92HJ79373 | DC0517 | KT04030 | 7734 | 32,833 | 0   | 0 | 0 | 09/28/2001 |
| 951003 | 2002 | FORD          | F-550    | 1FDAF57F52EB80281 | DC1003 | KT04030 | 6731 | 55,429 | 0   | 0 | 0 | 03/22/2002 |
| 951007 | 1982 | FRUEHAUF      | TRAILER  | 2V04225DH010601   | GT1007 | KT04030 | 0360 | 0      | 0   | 0 | 0 | 01/01/1982 |
| 951008 | 2002 | FORD          | F-550    | 1FDAF57F42EB80269 | DC1008 | KT04030 | 6731 | 51,441 | 0   | 0 | 0 | 03/22/2002 |

| ASSET NUMBER | YEAR | MAKE           | MODEL           | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------------|-----------------|-------------------|---------|---------|-------|----------|-------|-----------|-------|------------|
| 9511264      | 2015 | INTERNATIONAL  | 7600SFA         | 1HTGSSNT6GH156937 | DC11264 | KT04030 | 8731  | 12,512   | 0     | 0         | 0     | 09/29/2015 |
| 9511494      | 2016 | RAM            | 5500            | 3C7WRNAL0GG277858 | DC11494 | KT04030 | 6731  | 4,672    | 0     | 0         | 0     | 06/07/2016 |
| 951999       | 2002 | FREIGHTLINER   | TRACTOR         | 1FUJBXAK63HK38800 | DC1999  | KT04030 | 8810  | 49,675   | 2,821 | 0         | 0     | 02/04/2003 |
| 952173       | 2003 | KALYN/SIEBERT  | TRAILER         | 5DDKE182331000977 | DC2173  | KT04030 | 0360  | 0        | 0     | 0         | 0     | 12/02/2002 |
| 952175       | 2003 | KALYN/SIEBERT  | TRAILER         | 5DDKE193831000979 | DC2175  | KT04030 | 0360  | 0        | 0     | 0         | 0     | 12/02/2002 |
| 952221       | 2000 | FOUN           | TRAILER         | 4LF4Y562313510878 | DC2221  | KT04030 | 0300  | 0        | 1     | 0         | 0     | 01/01/2000 |
| 952456       | 2003 | INTERNATIONAL  | 4300 SBA 4X2    | 1HTMPAFM54H612055 | DC2456  | KT04030 | 7734  | 33,186   | 0     | 0         | 0     | 06/26/2003 |
| 952946       | 2003 | FORD           | F-550           | 1FDAF57P84EA30600 | DC2946  | KT04030 | 6731  | 39,626   | 0     | 0         | 0     | 01/20/2004 |
| 953368       | 2001 | CHEVROLET      | SILVERADO       | 1GCJK34U61E316603 | DC3368  | KT04030 | 1523  | 30,403   | 0     | 0         | 0     | 05/31/2001 |
| 953846       | 2006 | TRANSCRAFT     | DTL2100 TRAILER | 1TTE5320561078819 | DC3846  | KT04030 | 0360  | 0        | 0     | 0         | 0     | 01/06/2006 |
| 954004       | 2006 | CHEVROLET      | SILVERADO HYBRI | 1GCEK19T16Z138024 | DC4004  | KT04030 | 1523  | 38,820   | 0     | 0         | 0     | 09/27/2005 |
| 954586       | 2006 | INTERNATIONAL  | 0863            | 1HTMKAZN56H314577 | DC4586  | KT04030 | 8731  | 22,284   | 0     | 0         | 0     | 12/07/2005 |
| 955059       | 2010 | POWERBOSS      | TSS/82          | 18185059          | N/A     | KT04030 | 9412  | 0        | 4,900 | 0         | 0     | 05/19/2011 |
| 956842       | 2005 | INTERNATIONAL  | 7600SFA         | 1HTWYAHT35J013708 | DC6842  | KT04030 | 8731  | 16,771   | 0     | 0         | 0     | 03/09/2005 |
| 957009       | 2002 | YALE           | FORKLIFT        | E108V197009Z      | N/A     | KT04030 | 9310  | 0        | 0     | 0         | 0     | 06/11/2002 |
| 957072       | 2008 | TRAIL KING     | TRAILER         | 1TKA048358M103504 | DC7072  | KT04030 | 0360  | 0        | 90    | 0         | 0     | 10/25/2007 |
| 957073       | 2008 | VOLVO          | TRACTOR         | 4V4KC9EH18N499087 | DC7073  | KT04030 | 8810  | 63,999   | 0     | 0         | 0     | 10/30/2007 |
| 957728       | 2009 | WELLS FARGO    | CW1222/102      | 1WC200E23A3059866 | DC7728  | KT04030 | 0300  | 0        | 0     | 0         | 0     | 12/10/2010 |
| 958045       | 1979 | OTHR           | TRAILER         | T38577            | GT8045  | KT04030 | 0300  | 0        | 0     | 0         | 0     | 01/01/1979 |
| 958091       | 2010 | POWERBOSS      | TSS/82          | 18680910          | N/A     | KT04030 | 9412  | 0        | 4,900 | 0         | 0     | 05/19/2011 |
| 958372       | 2012 | INTERNATIONAL  | 4300 SBA 4X2    | 1HTMMAAM2CH614991 | DC8372  | KT04030 | 7734  | 10,453   | 0     | 0         | 0     | 08/08/2011 |
| 958695       | 2013 | INTERNATIONAL  | WRECKER         | 1HTGNSJR1DJ234403 | DC8695  | KT04030 | 8731  | 20,036   | 0     | 0         | 0     | 08/10/2012 |
| 958893       | 2017 | HUDSON         | TRAILER         | 10HHSE18XH2000060 | DC8893  | KT04030 | 0712  | 0        | 0     | 0         | 0     | 01/09/2017 |
| 958894       | 2017 | HUDSON         | TRAILER         | 10HHSE181H2000061 | DC8894  | KT04030 | 0712  | 0        | 0     | 0         | 0     | 01/09/2017 |
| 95B168       | 2009 | HYSTER         | FORKLIFT        | B168G02279R       | N/A     | KT04030 | 9310  | 0        | 471   | 0         | 0     | 12/17/2009 |
| 95C292       | 2000 | INGERSOLL RAND | COMPRESSOR      | N407405           | N/A     | KT04030 | 0320  | 0        | 0     | 0         | 0     | 01/01/2000 |
| HL2925       | 2004 | INTERNATIONAL  | 7600SFA         | 1HTWXAHT44J026100 | DC2925  | KT04030 | 8731  | 61,665   | 0     | 0         | 0     | 03/16/2004 |

Distinct Count of Asset: 35

DEPARTMENT: KT04040 - FMA, FMA Complex

|         |      |           |                |                   |         |         |      |        |   |   |   |            |
|---------|------|-----------|----------------|-------------------|---------|---------|------|--------|---|---|---|------------|
| 9410034 | 2015 | TOYOTA    | TACOMA         | 5TFLU4ENXFX125777 | DC10034 | KT04040 | 1513 | 22,287 | 0 | 0 | 0 | 06/29/2015 |
| 9410090 | 2013 | TOYOTA    | TACOMA         | 3TMLU4EN9DM116488 | DC10090 | KT04040 | 1513 | 8,187  | 0 | 0 | 0 | 07/18/2013 |
| 9410210 | 2013 | DODGE     | GRAND CARAVAN  | 2C4RDGBG5DR814137 | DC10210 | KT04040 | 1421 | 10,207 | 0 | 0 | 0 | 09/29/2013 |
| 9410403 | 2014 | CHEVROLET | VOLT (HYBRID)  | 1G1RG6E49EU132703 | DC10403 | KT04040 | 1310 | 2,706  | 0 | 0 | 0 | 01/31/2014 |
| 9410415 | 2015 | TOYOTA    | TACOMA         | 3TMLU4EN7FM165823 | DC10415 | KT04040 | 1513 | 4,207  | 0 | 0 | 0 | 09/26/2014 |
| 9410505 | 2002 | KUBOTA    | TAIYO PX319KE3 | K10505            | XX      | KT04040 | 0310 | 0      | 0 | 0 | 0 | 11/06/2002 |
| 9410585 | 2014 | CHEVROLET | EXPRESS        | 1GAZGZFGXE1211499 | DC10585 | KT04040 | 2410 | 2,461  | 0 | 0 | 0 | 08/22/2014 |
| 9410586 | 2014 | CHEVROLET | EXPRESS        | 1GAZGZFG2E1210699 | DC10586 | KT04040 | 2410 | 2,921  | 0 | 0 | 0 | 09/03/2014 |
| 9411351 | 2016 | DODGE     | RAM 3500       | 3C63R3GL2GG144196 | DC11351 | KT04040 | 1531 | 357    | 0 | 0 | 0 | 03/22/2016 |
| 9411493 | 2016 | RAM       | 5500           | 3C7WRNAL8GG279759 | DC11493 | KT04040 | 6731 | 2,621  | 0 | 0 | 0 | 06/07/2016 |

ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE           | MODEL                        | SERIAL NUMBER      | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER  | ACQ DATE   |
|--------------|------|----------------|------------------------------|--------------------|---------|---------|-------|----------|------|-----------|--------|------------|
| 9412601      | 2018 | DODGE          | RAM 1500                     | 1C6RR7KT8JS291650  | DC12601 | KT04040 | 1523  | 101      | 0    | 0         | 0      | 08/20/2018 |
| 9412816      | 2005 | FREIGHTLINER   | W150                         | 4UZAARBW45CU44250  | DC12816 | KT04040 | 8743  | 3,081    | 0    | 0         | 0      | 08/28/2006 |
| 9412834      | 2017 | DOOSAN         | LSC-60Hz-T4F LIGHT PLANT     | 4FVLSACAXHU480864  | DC12834 | KT04040 | 0213  | 0        | 2    | 0         | 0      | 07/19/2017 |
| 9412835      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA3HU480866  | DC12835 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 9412836      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA6HHU480859 | DC12836 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 9412838      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA1HU480865  | DC12838 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 9412839      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA4HU480861  | DC12839 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 9412840      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA2HU480860  | DC12840 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 9412841      | 2017 | DOOSAN         | LSCWKUB-50HZ-T4F LIGHT PLANT | 4FVLSACA6HU480862  | DC12841 | KT04040 | 0213  | 0        | 1    | 0         | 0      | 07/19/2017 |
| 941696       | 2002 | INGERSOLL RAND | LIGHT TOWER                  | 332855UJM789       | DC1696  | KT04040 | 0314  | 12       | 0    | 0         | 0      | 10/31/2002 |
| 941768       | 2003 | THOMAS         | 32 PASSENGER BUS             | 1T88M2D2031129903  | DC1768  | KT04040 | 7791  | 31,172   | 0    | 0         | 0      | 12/12/2002 |
| 941988       | 2002 | KUBOTA         | GENERATOR                    | AC205898MD         | DC1988  | KT04040 | 0300  | 0        | 0    | 0         | 0      | 11/06/2002 |
| 941989       | 2002 | KUBOTA         | GENERATOR                    | AC205897MD         | DC1989  | KT04040 | 0310  | 952      | 0    | 0         | 0      | 11/06/2002 |
| 941990       | 2002 | KUBOTA         | GENERATOR                    | AC210108MD         | DC1990  | KT04040 | 0310  | 0        | 0    | 0         | 0      | 11/06/2002 |
| 942682       | 2003 | FORD           | E-350 (21 PASSENGER BUS)     | 1FDAE55F43HA02402  | DC2682  | KT04040 | 6791  | 10,355   | 0    | 0         | 0      | 10/31/2003 |
| 943055       | 2001 | JEEP           | CHEROKEE                     | 1J4FF48S21L622888  | DC3055  | KT04040 | 1620  | 24,660   | 0    | 0         | 0      | 05/25/2001 |
| 945681       | 2007 | FORD           | CROWN VICTORIA               | 2FAFP74V37X119330  | DC5681  | KT04040 | 1342  | 9,874    | 0    | 0         | 0      | 09/21/2007 |
| 946920       | 2011 | DODGE          | CARAVAN                      | 2D4RN4DG5BR732837  | DC6920  | KT04040 | 1410  | 20,734   | 0    | 0         | 0      | 06/13/2011 |
| 947380       | 2010 | FORD           | E-350                        | 1FBSS3BL0ADA08027  | DC7380  | KT04040 | 2410  | 19,664   | 0    | 0         | 0      | 10/20/2009 |
| 947624       | 2010 | FORD           | SPORT TRAC                   | 1FMEU5BE7AUF02770  | DC7624  | KT04040 | 1513  | 9,554    | 0    | 0         | 0      | 08/09/2010 |
| 947899       | 2010 | CHEVROLET      | EXPRESS                      | 1GA2G1DG1A1183608  | DC7899  | KT04040 | 2410  | 12,965   | 0    | 0         | 0      | 09/28/2010 |
| 948136       | 2014 | DODGE          | GRAND CARAVAN                | 2C4RDGBG4ER393139  | DC8136  | KT04040 | 1410  | 6,672    | 0    | 0         | 0      | 06/05/2014 |
| 948373       | 2010 | FORD           | E-350                        | 1FBSS3BL0ADA08030  | DC8373  | KT04040 | 2410  | 20,660   | 0    | 0         | 0      | 10/20/2009 |
| 948693       | 2013 | KENWORTH       | T-270                        | 2NKHHM6X8DM347011  | DC8693  | KT04040 | 7716  | 2,672    | 0    | 0         | 0      | 07/05/2012 |
| 948846       | 2015 | CHEVROLET      | SILVERADO                    | 1GC0KUE8FZ134060   | DC8846  | KT04040 | 1533  | 5,440    | 0    | 0         | 0      | 07/24/2014 |
| 949840       | 2013 | TOYOTA         | COROLLA                      | 2T1BU4EE0DC039546  | DC9840  | KT04040 | 1322  | 10,633   | 0    | 0         | 0      | 03/29/2013 |
| 94BPMF70     | 2017 | FORD           | F-150                        | 1FTEW1EF6HFC06293  | BPMF70  | KT04040 | 1523  | 25,829   | 0    | 0         | 0      | 10/25/2018 |
| 94CV6303     | 2015 | GMC            | SIERRA                       | 3GTU2UECXFG355252  | 8CV6303 | KT04040 | 1523  | 40,015   | 0    | 0         | 0      | 10/25/2018 |
| 94CY4053     | 2017 | CHEVROLET      | SILVERADO                    | 3GCUKREC3HG385581  | 1CY4053 | KT04040 | 1523  | 20,375   | 0    | 0         | 0      | 10/25/2018 |
| 94DZHS09     | 2017 | GMC            | SIERRA                       | 3GTU2MEC6HG177827  | DZHS09  | KT04040 | 1523  | 43,365   | 0    | 0         | 0      | 10/25/2018 |
| 94GA276      | 2011 | JOHN DEERE     | GATOR                        | 1M0T145ECBM060276  | N/A     | KT04040 | 1212  | 0        | 20   | 0         | 0      | 07/26/2011 |
| 94GA291      | 2011 | JOHN DEERE     | GATOR                        | 1M0T145EHBM060291  | N/A     | KT04040 | 1212  | 0        | 146  | 0         | 0      | 07/26/2011 |
| 94HKWB27     | 2016 | GMC            | SIERRA                       | 3GTU2MEC7GG283931  | HKWB27  | KT04040 | 1523  | 42,605   | 0    | 0         | 0      | 10/25/2018 |
| 94JJGK59     | 2017 | FORD           | F-150                        | 1FTEW1EF7HFA88562  | JJGK59  | KT04040 | 1523  | 25,876   | 0    | 0         | 0      | 10/25/2018 |
| 950524       | 2001 | JCB            | LOADER                       | SLP436001E0533895  | DC0524  | KT04040 | 9142  | 0        | 720  | 0         | 0      | 10/02/2001 |
| 9510661      | 2014 | FORD           | F-250                        | 1FT7W2BT2EEB48144  | DC10661 | KT04040 | 1531  | 25,653   | 0    | 0         | 0      | 02/07/2014 |
| 9511377      | 2007 | FORD           | FOCUS                        | 1FAHP34N77W277568  | DC11377 | KT04040 | 1322  | 38,579   | 0    | 0         | 0      | 03/07/2016 |
| 951693       | 2002 | INGERSOLL RAND | LIGHT TOWER                  | 3328652UJM789      | DC1693  | KT04040 | 0314  | 0        | 0    | 0         | 17,206 | 10/31/2002 |



| ASSET NUMBER | YEAR | MAKE           | MODEL         | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------------|---------------|-------------------|---------|---------|-------|----------|-------|-----------|-------|------------|
| 951738       | 2002 | INGERSOLL RAND | LIGHT TOWER   | 332860UJM789      | DC1738  | KT04040 | 0314  | 0        | 0     | 0         | 5     | 10/31/2002 |
| 951739       | 2002 | INGERSOLL RAND | LIGHT TOWER   | 332861UJM789      | DC1739  | KT04040 | 0314  | 0        | 8     | 0         | 0     | 10/31/2002 |
| 951745       | 2002 | INGERSOLL RAND | LIGHT TOWER   | 332867UJM789      | DC1745  | KT04040 | 0314  | 8        | 0     | 0         | 0     | 10/31/2002 |
| 95404P       | 2012 | POWER-FLITE    | PREDATOR      | 2212B000404       | N/A     | KT04040 | 9412  | 0        | 0     | 0         | 0     | 12/28/2012 |
| 95428P       | 2012 | POWER-FLITE    | PREDATOR      | 31128000428       | N/A     | KT04040 | 9412  | 0        | 0     | 0         | 0     | 12/28/2012 |
| 955234       | 2003 | JOHN DEERE     | GATOR         | W006X4D035234     | N/A     | KT04040 | 1212  | 0        | 1,180 | 0         | 0     | 08/07/2003 |
| 955250       | 2003 | JOHN DEERE     | GATOR         | W006X4D035250     | N/A     | KT04040 | 1212  | 0        | 2,590 | 0         | 0     | 08/07/2003 |
| 95-5686      | 2003 | JOHN DEERE     | GATOR         | W006X4D035686     | N/A     | KT04040 | 1212  | 0        | 4,090 | 0         | 0     | 08/07/2003 |
| 955687       | 2003 | JOHN DEERE     | GATOR         | W006X4D035687     | N/A     | KT04040 | 1212  | 0        | 335   | 0         | 0     | 08/07/2003 |
| 957835       | 2010 | FORD           | REFRIG. TRUCK | 3FRWF7FE9AV275432 | DC7835  | KT04040 | 7716  | 2,354    | 0     | 0         | 0     | 04/28/2010 |
| 959320       | 2012 | HONDA          | CIVIC HYBRID  | 19XFB2F58CE383099 | DC9320  | KT04040 | 1320  | 6,085    | 0     | 0         | 0     | 10/22/2012 |
| 95C00037     | 2014 | CUSHMAN        | 1600xD4       | PZ9400037         | N/A     | KT04040 | 1212  | 0        | 4,202 | 0         | 0     | 05/01/2014 |
| 95DS32       | 2007 | HYPRO          | SCRUBBER      | 99332D02175       | N/A     | KT04040 | 9412  | 0        | 7,700 | 0         | 0     | 11/12/2007 |
| HL1694       | 2002 | INGERSOLL RAND | LIGHT TOWER   | 332853UJM789      | DC1694  | KT04040 | 0314  | 0        | 0     | 0         | 0     | 10/31/2002 |

Distinct Count of Asset: 62

DEPARTMENT: KT04040FS - FMA, Fleetshare

|         |      |           |               |                   |         |           |      |        |   |   |   |            |
|---------|------|-----------|---------------|-------------------|---------|-----------|------|--------|---|---|---|------------|
| 1610213 | 2013 | DODGE     | GRAND CARAVAN | 2C4RDGBG3DR814072 | DC10213 | KT04040FS | 1421 | 29,419 | 0 | 0 | 0 | 09/29/2013 |
| 1610214 | 2013 | DODGE     | GRAND CARAVAN | 2C4RDGBG9DR814576 | DC10214 | KT04040FS | 1421 | 19,509 | 0 | 0 | 0 | 09/29/2013 |
| 1610215 | 2013 | DODGE     | GRAND CARAVAN | 2C4RDGBG1DR814118 | DC10215 | KT04040FS | 1421 | 21,050 | 0 | 0 | 0 | 09/29/2013 |
| 1610404 | 2014 | CHEVROLET | VOLT (HYBRID) | 1G1RE6E40EU132868 | DC10404 | KT04040FS | 1310 | 15,457 | 0 | 0 | 0 | 01/31/2014 |
| 1610405 | 2014 | CHEVROLET | VOLT (HYBRID) | 1G1RE6E40EU131610 | DC10405 | KT04040FS | 1310 | 20,000 | 0 | 0 | 0 | 01/31/2014 |
| 1610406 | 2014 | TOYOTA    | COROLLA       | 2T1BURHE7EC084400 | DC10406 | KT04040FS | 1322 | 11,484 | 0 | 0 | 0 | 01/29/2014 |
| 1610425 | 2014 | TOYOTA    | TACOMA        | 3TMLU4EN8FM165863 | DC10425 | KT04040FS | 1513 | 17,188 | 0 | 0 | 0 | 09/26/2014 |
| 1610427 | 2014 | TOYOTA    | TACOMA        | 5TFLU4EN1FX111945 | DC10427 | KT04040FS | 1513 | 7,200  | 0 | 0 | 0 | 09/26/2014 |
| 1612197 | 2018 | CHEVROLET | BOLT          | 1G1FW6S02J4119180 | DC12197 | KT04040FS | 1310 | 152    | 0 | 0 | 0 | 05/03/2018 |
| 1612464 | 2018 | CHEVROLET | BOLT          | 1G1FW6S07J4134628 | DC12464 | KT04040FS | 1310 | 78     | 0 | 0 | 0 | 06/14/2018 |
| 1612465 | 2018 | CHEVROLET | BOLT          | 1G1FW6S03J4134318 | DC12465 | KT04040FS | 1310 | 288    | 0 | 0 | 0 | 06/14/2018 |
| 164376  | 2005 | DODGE     | STRATUS       | 1B3EL46X45N691019 | DC4376  | KT04040FS | 1332 | 32,964 | 0 | 0 | 0 | 09/06/2005 |
| 165823  | 2006 | HONDA     | CIVIC GX      | 1HGFA46596L000203 | DC5823  | KT04040FS | 1300 | 45,731 | 0 | 0 | 0 | 08/26/2006 |
| 165824  | 2006 | HONDA     | CIVIC GX      | 1HGFA46576L000183 | DC5824  | KT04040FS | 1300 | 48,754 | 0 | 0 | 0 | 08/26/2006 |
| 165944  | 2006 | DODGE     | STRATUS       | 1B3EL46T06N114602 | DC5944  | KT04040FS | 1332 | 29,974 | 0 | 0 | 0 | 09/29/2006 |
| 166065  | 2007 | HONDA     | CIVIC GX      | 1HGFA465X7L000003 | DC6065  | KT04040FS | 1300 | 40,552 | 0 | 0 | 0 | 10/13/2006 |
| 166067  | 2007 | HONDA     | CIVIC GX      | 1HGFA46537L000005 | DC6067  | KT04040FS | 1300 | 49,822 | 0 | 0 | 0 | 10/13/2006 |
| 166068  | 2007 | HONDA     | CIVIC GX      | 1HGFA46556L000344 | DC6068  | KT04040FS | 1300 | 35,623 | 0 | 0 | 0 | 10/13/2006 |
| 166251  | 2007 | HONDA     | CIVIC GX      | 1HGFA46597L000705 | DC6251  | KT04040FS | 1300 | 34,420 | 0 | 0 | 0 | 05/22/2007 |
| 166252  | 2007 | HONDA     | CIVIC GX      | 1HGFA46527L000710 | DC6252  | KT04040FS | 1300 | 41,633 | 0 | 0 | 0 | 05/22/2007 |
| 166254  | 2007 | HONDA     | CIVIC GX      | 1HGFA46557L000720 | DC6254  | KT04040FS | 1300 | 36,435 | 0 | 0 | 0 | 05/22/2007 |
| 166255  | 2007 | HONDA     | CIVIC GX      | 1HGFA46577L000721 | DC6255  | KT04040FS | 1300 | 42,741 | 0 | 0 | 0 | 05/22/2007 |
| 166260  | 2007 | HONDA     | CIVIC GX      | 1HGFA46547L000675 | DC6260  | KT04040FS | 1300 | 38,241 | 0 | 0 | 0 | 05/22/2007 |

| ASSET NUMBER | YEAR | MAKE      | MODEL         | SERIAL NUMBER     | LICENSE | DEPT      | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------|---------------|-------------------|---------|-----------|-------|----------|------|-----------|-------|------------|
| 166261       | 2007 | HONDA     | CIVIC GX      | 1HGFA465X7L000678 | DC6261  | KT04040FS | 1300  | 33,141   | 0    | 0         | 0     | 05/22/2007 |
| 166262       | 2007 | HONDA     | CIVIC GX      | 1HGFA465X7L000664 | DC6262  | KT04040FS | 1300  | 43,694   | 0    | 0         | 0     | 05/22/2007 |
| 166263       | 2007 | HONDA     | CIVIC GX      | 1HGFA46597L000669 | DC6263  | KT04040FS | 1300  | 40,222   | 0    | 0         | 0     | 05/22/2007 |
| 166264       | 2007 | HONDA     | CIVIC GX      | 1HGFA46587L000694 | DC6264  | KT04040FS | 1300  | 23,414   | 0    | 0         | 0     | 05/22/2007 |
| 166265       | 2007 | HONDA     | CIVIC GX      | 1HGFA46577L000699 | DC6265  | KT04040FS | 1300  | 33,296   | 0    | 0         | 0     | 05/22/2007 |
| 166266       | 2007 | HONDA     | CIVIC GX      | 1HGFA46557L000684 | DC6266  | KT04040FS | 1300  | 41,418   | 0    | 0         | 0     | 05/22/2007 |
| 166268       | 2007 | HONDA     | CIVIC GX      | 1HGFA46547L000689 | DC6268  | KT04040FS | 1300  | 37,880   | 0    | 0         | 0     | 05/22/2007 |
| 166269       | 2007 | HONDA     | CIVIC GX      | 1HGFA46507L000690 | DC6269  | KT04040FS | 1300  | 43,208   | 0    | 0         | 0     | 05/22/2007 |
| 166607       | 2009 | DODGE     | CARAVAN       | 2D8HN44E29R636702 | DC6607  | KT04040FS | 1410  | 44,806   | 0    | 0         | 0     | 03/25/2009 |
| 166623       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36219S017729 | DC6623  | KT04040FS | 1320  | 16,160   | 0    | 0         | 0     | 03/25/2009 |
| 166624       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36229S007338 | DC6624  | KT04040FS | 1320  | 35,964   | 0    | 0         | 0     | 03/25/2009 |
| 166625       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36249S017269 | DC6625  | KT04040FS | 1320  | 18,220   | 0    | 0         | 0     | 03/25/2009 |
| 166626       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36209S017267 | DC6626  | KT04040FS | 1320  | 35,401   | 0    | 0         | 0     | 03/25/2009 |
| 166627       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36209S015485 | DC6627  | KT04040FS | 1320  | 41,202   | 0    | 0         | 0     | 03/25/2009 |
| 166688       | 2009 | DODGE     | CARAVAN       | 2D8HN44E09R649321 | DC6688  | KT04040FS | 1410  | 45,983   | 0    | 0         | 0     | 05/06/2009 |
| 166689       | 2009 | DODGE     | CARAVAN       | 2D8HN44E99R649320 | DC6689  | KT04040FS | 1410  | 41,678   | 0    | 0         | 0     | 05/06/2009 |
| 166690       | 2009 | DODGE     | CARAVAN       | 2D8HN44E19R649327 | DC6690  | KT04040FS | 1410  | 42,385   | 0    | 0         | 0     | 05/06/2009 |
| 166921       | 2011 | DODGE     | CARAVAN       | 2D4RN4DG7BR732838 | DC6921  | KT04040FS | 1410  | 24,405   | 0    | 0         | 0     | 06/13/2011 |
| 166922       | 2011 | DODGE     | CARAVAN       | 2D4RN4DG9BR732839 | DC6922  | KT04040FS | 1410  | 28,239   | 0    | 0         | 0     | 06/13/2011 |
| 167248       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36219S010781 | DC7248  | KT04040FS | 1320  | 42,382   | 0    | 0         | 0     | 01/02/2009 |
| 167249       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA362X9S001626 | DC7249  | KT04040FS | 1320  | 11,369   | 0    | 0         | 0     | 01/02/2009 |
| 167250       | 2009 | HONDA     | CIVIC HYBRID  | JHMFA36249S001640 | DC7250  | KT04040FS | 1320  | 43,848   | 0    | 0         | 0     | 01/02/2009 |
| 168071       | 2014 | HONDA     | CIVIC GX      | 19XFB5F55EE000272 | DC8071  | KT04040FS | 1300  | 18,437   | 0    | 0         | 0     | 04/28/2014 |
| 168072       | 2014 | HONDA     | CIVIC GX      | 19XFB5F54EE000263 | DC8072  | KT04040FS | 1300  | 15,609   | 0    | 0         | 0     | 04/28/2014 |
| 168073       | 2014 | HONDA     | CIVIC GX      | 19XFB5F5XEE000249 | DC8073  | KT04040FS | 1300  | 21,636   | 0    | 0         | 0     | 04/28/2014 |
| 168074       | 2014 | HONDA     | CIVIC GX      | 19XFB5F56EE000250 | DC8074  | KT04040FS | 1300  | 16,747   | 0    | 0         | 0     | 04/28/2014 |
| 168075       | 2014 | HONDA     | CIVIC GX      | 19XFB5F5XEE000266 | DC8075  | KT04040FS | 1300  | 25,446   | 0    | 0         | 0     | 04/28/2014 |
| 168085       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG8ER393144 | DC8085  | KT04040FS | 1410  | 15,680   | 0    | 0         | 0     | 06/02/2014 |
| 168086       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG4ER393142 | DC8086  | KT04040FS | 1410  | 10,552   | 0    | 0         | 0     | 06/02/2014 |
| 168124       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG2ER393141 | DC8124  | KT04040FS | 1410  | 33,448   | 0    | 0         | 0     | 06/05/2014 |
| 168125       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG6ER393143 | DC8125  | KT04040FS | 1410  | 17,055   | 0    | 0         | 0     | 06/05/2014 |
| 168139       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG0ER393140 | DC8139  | KT04040FS | 1410  | 19,500   | 0    | 0         | 0     | 06/05/2014 |
| 168237       | 2012 | CHEVROLET | VOLT (HYBRID) | 1G1RC6E40CU115118 | DC8237  | KT04040FS | 1310  | 22,488   | 0    | 0         | 0     | 03/09/2012 |
| 168238       | 2012 | CHEVROLET | VOLT (HYBRID) | 1G1RC6E41CU114589 | DC8238  | KT04040FS | 1310  | 19,517   | 0    | 0         | 0     | 03/09/2012 |
| 168239       | 2012 | CHEVROLET | VOLT (HYBRID) | 1G1RC6E47CU114404 | DC8239  | KT04040FS | 1310  | 19,518   | 0    | 0         | 0     | 03/09/2012 |
| 168347       | 2012 | CHEVROLET | VOLT (HYBRID) | 1G1RC6E41CU114771 | DC8347  | KT04040FS | 1310  | 18,257   | 0    | 0         | 0     | 04/13/2012 |
| 168852       | 2012 | HONDA     | CIVIC GX      | 19XFB5F57CE002036 | DC8852  | KT04040FS | 1300  | 24,610   | 0    | 0         | 0     | 06/11/2012 |
| 168853       | 2012 | HONDA     | CIVIC GX      | 19XFB5F51CE001951 | DC8853  | KT04040FS | 1300  | 25,673   | 0    | 0         | 0     | 05/25/2012 |
| 168854       | 2012 | HONDA     | CIVIC GX      | 19XFB5F54CE001961 | DC8854  | KT04040FS | 1300  | 23,709   | 0    | 0         | 0     | 05/25/2012 |
| 168855       | 2012 | HONDA     | CIVIC GX      | 19XFB5F59CE001969 | DC8855  | KT04040FS | 1300  | 20,514   | 0    | 0         | 0     | 05/25/2012 |

| ASSET NUMBER | YEAR | MAKE      | MODEL        | SERIAL NUMBER     | LICENSE | DEPT      | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------|--------------|-------------------|---------|-----------|-------|----------|------|-----------|-------|------------|
| 168856       | 2012 | HONDA     | CIVIC GX     | 19XFB5F57CE002053 | DC8856  | KT04040FS | 1300  | 24,621   | 0    | 0         | 0     | 06/11/2012 |
| 168857       | 2012 | HONDA     | CIVIC GX     | 19XFB5F52CE002087 | DC8857  | KT04040FS | 1300  | 33,154   | 0    | 0         | 0     | 06/11/2012 |
| 168858       | 2012 | HONDA     | CIVIC GX     | 19XFB5F56CE002089 | DC8858  | KT04040FS | 1300  | 28,526   | 0    | 0         | 0     | 06/11/2012 |
| 168990       | 2008 | HONDA     | CIVIC GX     | 1HGFA46588L000874 | DC8990  | KT04040FS | 1300  | 31,550   | 0    | 0         | 0     | 08/25/2008 |
| 169158       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36279S007027 | DC9158  | KT04040FS | 1320  | 34,784   | 0    | 0         | 0     | 01/02/2009 |
| 169159       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36219S005869 | DC9159  | KT04040FS | 1320  | 29,500   | 0    | 0         | 0     | 01/02/2009 |
| 169160       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36219S005872 | DC9160  | KT04040FS | 1320  | 29,913   | 0    | 0         | 0     | 01/02/2009 |
| 169161       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S009218 | DC9161  | KT04040FS | 1320  | 32,912   | 0    | 0         | 0     | 01/02/2009 |
| 169162       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36299S000645 | DC9162  | KT04040FS | 1320  | 34,134   | 0    | 0         | 0     | 01/02/2009 |
| 169197       | 2008 | CHEVROLET | UPLANDER VAN | 1GBDV13W28D210892 | DC9197  | KT04040FS | 1410  | 30,600   | 0    | 0         | 0     | 02/05/2009 |
| 169202       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36239S005873 | DC9202  | KT04040FS | 1320  | 27,913   | 0    | 0         | 0     | 02/02/2009 |
| 169203       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36279S013281 | DC9203  | KT04040FS | 1320  | 36,999   | 0    | 0         | 0     | 02/02/2009 |
| 169204       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36239S015559 | DC9204  | KT04040FS | 1320  | 35,481   | 0    | 0         | 0     | 02/02/2009 |
| 169205       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36269S014258 | DC9205  | KT04040FS | 1320  | 32,607   | 0    | 0         | 0     | 02/02/2009 |
| 169207       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36249S015490 | DC9207  | KT04040FS | 1320  | 32,876   | 0    | 0         | 0     | 02/02/2009 |
| 169208       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36299S011712 | DC9208  | KT04040FS | 1320  | 32,022   | 0    | 0         | 0     | 02/02/2009 |
| 169209       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36259S011755 | DC9209  | KT04040FS | 1320  | 33,823   | 0    | 0         | 0     | 02/02/2009 |
| 169210       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36209S011713 | DC9210  | KT04040FS | 1320  | 35,853   | 0    | 0         | 0     | 02/02/2009 |
| 169211       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36249S001623 | DC9211  | KT04040FS | 1320  | 23,990   | 0    | 0         | 0     | 02/02/2009 |
| 169224       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36259S008628 | DC9224  | KT04040FS | 1320  | 34,055   | 0    | 0         | 0     | 02/19/2009 |
| 169225       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36289S001625 | DC9225  | KT04040FS | 1320  | 39,000   | 0    | 0         | 0     | 02/19/2009 |
| 169226       | 2009 | HONDA     | CIVIC HYBRID | JHMFA362X9S011699 | DC9226  | KT04040FS | 1320  | 28,221   | 0    | 0         | 0     | 02/19/2009 |
| 169227       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36239S011740 | DC9227  | KT04040FS | 1320  | 32,671   | 0    | 0         | 0     | 02/19/2009 |
| 169228       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36219S001854 | DC9228  | KT04040FS | 1320  | 37,155   | 0    | 0         | 0     | 02/19/2009 |
| 169229       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S013267 | DC9229  | KT04040FS | 1320  | 32,876   | 0    | 0         | 0     | 02/19/2009 |
| 169230       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36209S013302 | DC9230  | KT04040FS | 1320  | 37,383   | 0    | 0         | 0     | 02/19/2009 |
| 169231       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36239S014282 | DC9231  | KT04040FS | 1320  | 28,155   | 0    | 0         | 0     | 02/19/2009 |
| 169232       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36239S004478 | DC9232  | KT04040FS | 1320  | 40,766   | 0    | 0         | 0     | 02/19/2009 |
| 169233       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S015486 | DC9233  | KT04040FS | 1320  | 37,551   | 0    | 0         | 0     | 02/19/2009 |
| 169234       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36279S007030 | DC9234  | KT04040FS | 1320  | 25,187   | 0    | 0         | 0     | 02/19/2009 |
| 169235       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S007033 | DC9235  | KT04040FS | 1320  | 29,466   | 0    | 0         | 0     | 02/19/2009 |
| 169236       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36249S017255 | DC9236  | KT04040FS | 1320  | 36,694   | 0    | 0         | 0     | 02/19/2009 |
| 169237       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S017285 | DC9237  | KT04040FS | 1320  | 36,690   | 0    | 0         | 0     | 02/19/2009 |
| 169239       | 2009 | HONDA     | CIVIC HYBRID | JHMFA36229S007341 | DC9239  | KT04040FS | 1320  | 24,598   | 0    | 0         | 0     | 02/19/2009 |

Distinct Count of Asset: 97

DEPARTMENT: KT05010 - DPW, Vehicle Immobilization and Towing Division

|         |      |       |               |                   |         |         |      |        |   |   |   |            |
|---------|------|-------|---------------|-------------------|---------|---------|------|--------|---|---|---|------------|
| 9512729 | 2007 | FORD  | F-550         | 1FDAF57P87EA73886 | DC12729 | KT05010 | 6731 | 77,915 | 0 | 0 | 0 | 11/13/2006 |
| 960258  | 1999 | GMC   | F7            | 1GDP7C1C7XJ515596 | DC0258  | KT05010 | 8731 | 42,753 | 0 | 0 | 0 | 10/20/1999 |
| 9610182 | 2014 | DODGE | GRAND CARAVAN | 2C4RDGCG8ER141117 | DC10182 | KT05010 | 1410 | 40,824 | 0 | 0 | 0 | 09/27/2013 |

| ASSET NUMBER | YEAR | MAKE          | MODEL                  | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|------------------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 9610222      | 2014 | DODGE         | GRAND CARAVAN          | 2C4RDGCG9ER163207 | DC10222 | KT05010 | 1410  | 12,001   | 0    | 0         | 0     | 09/27/2013 |
| 9610902      | 2017 | FORD          | TRANSIT CONNECT XL VAN | NM0LS7E70H1299854 | DC10902 | KT05010 | 2421  | 1,086    | 0    | 0         | 0     | 11/02/2016 |
| 9610903      | 2017 | FORD          | TRANSIT CONNECT XL VAN | NM0LS7E72H1299855 | DC10903 | KT05010 | 2421  | 6,410    | 0    | 0         | 0     | 11/02/2016 |
| 9610904      | 2017 | FORD          | TRANSIT CONNECT XL VAN | NM0LS7E76H1299857 | DC10904 | KT05010 | 2421  | 1,524    | 0    | 0         | 0     | 11/02/2016 |
| 9612171      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL6JG242815 | DC12171 | KT05010 | 5731  | 2,426    | 0    | 0         | 0     | 08/08/2018 |
| 9612172      | 2018 | DODGE         | RAM 5500               | 3C7WRNALXJG177810 | DC12172 | KT05010 | 5731  | 3,319    | 0    | 0         | 0     | 08/08/2018 |
| 9612173      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL3JG166938 | DC12173 | KT05010 | 5731  | 3,054    | 0    | 0         | 0     | 08/08/2018 |
| 9612194      | 2018 | DODGE         | RAM 5500               | 3C7WRNALXJG291046 | DC12194 | KT05010 | 5731  | 2,181    | 0    | 0         | 0     | 09/18/2018 |
| 9612195      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL1JG291047 | DC12195 | KT05010 | 5731  | 1,460    | 0    | 0         | 0     | 09/18/2018 |
| 9612196      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL3JG291048 | DC12196 | KT05010 | 5731  | 1,538    | 0    | 0         | 0     | 09/18/2018 |
| 9612275      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL8JG291045 | DC12275 | KT05010 | 5731  | 1,158    | 0    | 0         | 0     | 10/15/2018 |
| 9612675      | 2018 | DODGE         | RAM 5500               | 3C7WRNAL0JG320408 | DC12675 | KT05010 | 5731  | 480      | 0    | 0         | 0     | 11/30/2018 |
| 964646       | 2007 | FORD          | F-550                  | 1FDAF57P77EA73877 | DC4646  | KT05010 | 6731  | 74,000   | 0    | 0         | 0     | 10/31/2006 |
| 964674       | 2006 | FORD          | F-550                  | 1FDAF57P76EB83729 | DC4674  | KT05010 | 6731  | 85,961   | 0    | 0         | 0     | 02/09/2006 |
| 965558       | 2007 | FORD          | F-550                  | 1FDAF57P97EA73878 | DC5558  | KT05010 | 6731  | 67,288   | 0    | 0         | 0     | 12/12/2006 |
| 965661       | 2006 | DODGE         | RAM 1500               | 1D7HU18P66J223019 | DC5661  | KT05010 | 1523  | 38,151   | 0    | 0         | 0     | 05/29/2006 |
| 965662       | 2006 | DODGE         | RAM 1500               | 1D7HU18P46J223021 | DC5662  | KT05010 | 1523  | 40,534   | 0    | 0         | 0     | 05/29/2006 |
| 965900       | 2007 | FORD          | F-550                  | 1FDAF57P27EA73883 | DC5900  | KT05010 | 6731  | 84,129   | 0    | 0         | 0     | 11/07/2006 |
| 965943       | 2006 | INTERNATIONAL | 7600SFA                | 1HTWYAHT76J360377 | DC5943  | KT05010 | 8731  | 11,883   | 0    | 0         | 0     | 05/31/2006 |
| 966074       | 2007 | FORD          | F-550                  | 1FDAF57P77EA73880 | DC6074  | KT05010 | 6731  | 47,982   | 0    | 0         | 0     | 10/24/2006 |
| 966084       | 2007 | FORD          | F-550                  | 1FDAF57PX7EA73887 | DC6084  | KT05010 | 6731  | 67,884   | 0    | 0         | 0     | 11/13/2006 |
| 966102       | 2007 | FORD          | F-550                  | 1FDAF57P17EA73874 | DC6102  | KT05010 | 6731  | 78,319   | 0    | 0         | 0     | 11/15/2006 |
| 966173       | 2007 | FORD          | F-550                  | 1FDAF56R68EB69231 | DC6173  | KT05010 | 6731  | 40,420   | 0    | 0         | 0     | 07/17/2007 |
| 966317       | 2008 | FORD          | F-550                  | 1FDAF57RX8EB69215 | DC6317  | KT05010 | 6731  | 82,152   | 0    | 0         | 0     | 08/07/2007 |
| 966321       | 2007 | FORD          | F-550                  | 1FDAF57R18EB69216 | DC6321  | KT05010 | 6731  | 78,163   | 0    | 0         | 0     | 08/07/2007 |
| 966322       | 2008 | FORD          | F-550                  | 1FDAF57R38EB69217 | DC6322  | KT05010 | 6731  | 91,327   | 0    | 0         | 0     | 08/07/2007 |
| 967344       | 2009 | FORD          | F-550                  | 1FDAF56R79EB16930 | DC7344  | KT05010 | 6731  | 66,784   | 0    | 0         | 0     | 09/11/2009 |
| 967355       | 2009 | INTERNATIONAL | 4400 4X2               | 1HTMKAAN7AH222732 | DC7355  | KT05010 | 8731  | 4,732    | 0    | 0         | 0     | 10/07/2009 |
| 967985       | 2011 | DODGE         | RAM 5500 TOW TK        | 3D6WU7EL8BG537461 | DC7985  | KT05010 | 6731  | 50,081   | 0    | 0         | 0     | 01/28/2011 |
| 967986       | 2011 | DODGE         | RAM 5500 TOW TK        | 3D6WU7EL6BG537460 | DC7986  | KT05010 | 6731  | 59,854   | 0    | 0         | 0     | 01/28/2011 |
| 968065       | 2014 | DODGE         | CARGO VAN              | 2C4JRGAG7ER315616 | DC8065  | KT05010 | 1421  | 17,259   | 0    | 0         | 0     | 05/09/2014 |
| 968066       | 2014 | FORD          | CARGO VAN              | NM0LS7E72E1151944 | DC8066  | KT05010 | 1424  | 14,327   | 0    | 0         | 0     | 04/24/2014 |
| 968067       | 2014 | FORD          | CARGO VAN              | NM0LS7E76E1151946 | DC8067  | KT05010 | 1424  | 19,115   | 0    | 0         | 0     | 04/24/2014 |
| 968068       | 2014 | FORD          | CARGO VAN              | NM0LS7E77E1134105 | DC8068  | KT05010 | 1424  | 10,982   | 0    | 0         | 0     | 04/24/2014 |
| 968069       | 2014 | FORD          | CARGO VAN              | NM0LE7E72E1145147 | DC8069  | KT05010 | 1424  | 26,061   | 0    | 0         | 0     | 04/24/2014 |
| 968070       | 2014 | FORD          | CARGO VAN              | NM0LE7E76E1145152 | DC8070  | KT05010 | 1424  | 24,273   | 0    | 0         | 0     | 04/24/2014 |
| 968120       | 2014 | DODGE         | GRAND CARAVAN          | 2C4RDGBG1ER393129 | DC8120  | KT05010 | 1410  | 49,685   | 0    | 0         | 0     | 06/05/2014 |
| 968121       | 2014 | DODGE         | GRAND CARAVAN          | 2C4RDGBG9ER393136 | DC8121  | KT05010 | 1410  | 23,008   | 0    | 0         | 0     | 06/05/2014 |
| 968122       | 2014 | DODGE         | GRAND CARAVAN          | 2C4RDGBG8ER393130 | DC8122  | KT05010 | 1410  | 18,379   | 0    | 0         | 0     | 06/05/2014 |

| ASSET NUMBER | YEAR | MAKE          | MODEL           | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|-----------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 968126       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL6EG222912 | DC8126  | KT05010 | 6731  | 37,934   | 0    | 0         | 0     | 06/03/2014 |
| 968129       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL4EG222911 | DC8129  | KT05010 | 6731  | 44,469   | 0    | 0         | 0     | 06/03/2014 |
| 968130       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL6EG225857 | DC8130  | KT05010 | 6731  | 39,852   | 0    | 0         | 0     | 06/03/2014 |
| 968131       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL8EG225858 | DC8131  | KT05010 | 6731  | 34,678   | 0    | 0         | 0     | 06/03/2014 |
| 968132       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL7EG231974 | DC8132  | KT05010 | 6731  | 32,782   | 0    | 0         | 0     | 06/03/2014 |
| 968133       | 2014 | DODGE         | RAM 5500 TOW TK | 3C7WRNAL9EG231975 | DC8133  | KT05010 | 6731  | 37,817   | 0    | 0         | 0     | 06/03/2014 |
| 968331       | 2012 | DODGE         | CARAVAN         | 2C4RDGBG6CR294724 | DC8331  | KT05010 | 1421  | 17,043   | 0    | 0         | 0     | 03/28/2012 |
| 968332       | 2012 | DODGE         | CARAVAN         | 2C4RDGBG8CR294725 | DC8332  | KT05010 | 1421  | 42,409   | 0    | 0         | 0     | 03/28/2012 |
| 968348       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL8CG173224 | DC8348  | KT05010 | 6731  | 57,618   | 0    | 0         | 0     | 04/09/2012 |
| 968349       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNALXCG173225 | DC8349  | KT05010 | 6731  | 31,104   | 0    | 0         | 0     | 04/09/2012 |
| 968456       | 2012 | INTERNATIONAL | 4300 SBA 4X2    | 3HAMMAAL4CL555797 | DC8456  | KT05010 | 8731  | 32,583   | 0    | 0         | 0     | 11/29/2011 |
| 968457       | 2012 | INTERNATIONAL | 4300 SBA 4X2    | 3HAMMAAL7BL396160 | DC8457  | KT05010 | 8731  | 19,458   | 0    | 0         | 0     | 11/29/2011 |
| 969419       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL6CG295838 | DC9419  | KT05010 | 6731  | 56,822   | 0    | 0         | 0     | 11/07/2012 |
| 969420       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL8CG295839 | DC9420  | KT05010 | 6731  | 49,636   | 0    | 0         | 0     | 10/31/2012 |
| 969421       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL4CG295840 | DC9421  | KT05010 | 6731  | 51,384   | 0    | 0         | 0     | 11/07/2012 |
| 969422       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL6CG295841 | DC9422  | KT05010 | 6731  | 39,184   | 0    | 0         | 0     | 11/07/2012 |
| 969423       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL4CG295837 | DC9423  | KT05010 | 6731  | 47,231   | 0    | 0         | 0     | 11/07/2012 |
| 969424       | 2012 | DODGE         | RAM 5500 TOW TK | 3C7WDNAL2CG295836 | DC9424  | KT05010 | 6731  | 40,083   | 0    | 0         | 0     | 11/07/2012 |

Distinct Count of Asset: 60

DEPARTMENT: KT05011 - DPW, Abandoned Vehicle Division

|         |      |             |              |                   |         |         |      |        |       |   |   |            |
|---------|------|-------------|--------------|-------------------|---------|---------|------|--------|-------|---|---|------------|
| 96-0028 | 2002 | WHISPERWATT | GENERATOR    | 8100028           | N/A     | KT05011 | 0310 | 0      | 0     | 0 | 0 | 04/15/2002 |
| 9610801 | 2015 | TOYOTA      | TACOMA       | 5TFUL4EN5FX114539 | DC10801 | KT05011 | 1513 | 9,132  | 0     | 0 | 0 | 01/16/2015 |
| 9610803 | 2015 | TOYOTA      | TACOMA       | 5TFLU4EN0FX113749 | DC10803 | KT05011 | 1513 | 10,858 | 0     | 0 | 0 | 01/16/2015 |
| 9610804 | 2015 | TOYOTA      | TACOMA       | 5TFLU4EN4FX115150 | DC10804 | KT05011 | 1513 | 6,098  | 0     | 0 | 0 | 01/16/2015 |
| 9610805 | 2015 | TOYOTA      | TACOMA       | 5TFLU4EN5FX113889 | DC10805 | KT05011 | 1513 | 26,700 | 0     | 0 | 0 | 01/16/2015 |
| 966021  | 2007 | CHEVROLET   | COLORADO     | 1GCDT13E278195715 | DC6021  | KT05011 | 1513 | 32,456 | 0     | 0 | 0 | 02/20/2007 |
| 967189  | 2008 | HYUNDAI     | HL757 LOADER | LD0810021         | DC7189  | KT05011 | 9142 | 1,579  | 7,289 | 0 | 0 | 06/11/2008 |
| 967965  | 2006 | CHEVROLET   | COLORADO     | 1GCDT136968178644 | DC7965  | KT05011 | 1513 | 25,929 | 0     | 0 | 0 | 12/29/2005 |
| 96807G  | 2009 | YALE        | FORKLIFT     | G813V02087G       | N/A     | KT05011 | 9310 | 0      | 420   | 0 | 0 | 09/29/2009 |
| 9680LJ  | 2005 | YALE        | FORKLIFT     | E813V03084C       | N/A     | KT05011 | 9310 | 0      | 1,326 | 0 | 0 | 06/14/2005 |

Distinct Count of Asset: 10

DEPARTMENT: KT05020 - DPW, Parking Control Division

|         |      |                |             |                   |         |         |      |        |   |   |   |            |
|---------|------|----------------|-------------|-------------------|---------|---------|------|--------|---|---|---|------------|
| 951686  | 2002 | INGERSOLL RAND | LIGHT TOWER | 332850UJM789      | DC1686  | KT05020 | 0314 | 0      | 2 | 0 | 0 | 10/31/2002 |
| 9610578 | 2014 | TOYOTA         | TACOMA      | 3TMLU4EN3EM159497 | DC10578 | KT05020 | 1513 | 8,245  | 0 | 0 | 0 | 07/25/2014 |
| 9610579 | 2014 | TOYOTA         | TACOMA      | 3TMLU4EN5EM159405 | DC10579 | KT05020 | 1513 | 34,568 | 0 | 0 | 0 | 07/25/2014 |
| 9610580 | 2014 | TOYOTA         | TACOMA      | 3TMLU4EN0EM157058 | DC10580 | KT05020 | 1513 | 80,988 | 0 | 0 | 0 | 07/25/2014 |
| 9610581 | 2014 | TOYOTA         | TACOMA      | 3TMLU4EN6EM160336 | DC10581 | KT05020 | 1513 | 26,132 | 0 | 0 | 0 | 07/25/2014 |
| 9610582 | 2014 | TOYOTA         | TACOMA      | 3TMLU4EN0EM159263 | DC10582 | KT05020 | 1513 | 21,052 | 0 | 0 | 0 | 07/25/2014 |

ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE      | MODEL             | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------|-------------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 9610584      | 2014 | CHEVROLET | EXPRESS           | 1GAZGZFG1E1212847 | DC10584 | KT05020 | 2410  | 7,191    | 0    | 0         | 0     | 09/03/2014 |
| 9610799      | 2015 | TOYOTA    | TACOMA            | 5TFLU4EN9FX114687 | DC10799 | KT05020 | 1513  | 59,055   | 0    | 0         | 0     | 01/16/2015 |
| 9610800      | 2015 | TOYOTA    | TACOMA            | 5TFLU4EN6FX120625 | DC10800 | KT05020 | 1513  | 41,896   | 0    | 0         | 0     | 01/16/2015 |
| 9610802      | 2015 | TOYOTA    | TACOMA            | 5TFLU4EN5FX113276 | DC10802 | KT05020 | 1513  | 58,117   | 0    | 0         | 0     | 01/16/2015 |
| 9610819      | 2015 | HONDA     | CIVIC             | 19XFB5F5XEE000204 | DC10819 | KT05020 | 1300  | 46,013   | 0    | 0         | 0     | 02/05/2015 |
| 9610827      | 2015 | HONDA     | CIVIC             | 19XFB5F59FE000034 | DC10827 | KT05020 | 1300  | 34,598   | 0    | 0         | 0     | 02/02/2015 |
| 9610828      | 2015 | HONDA     | CIVIC             | 19XFB5F54FE000006 | DC10828 | KT05020 | 1300  | 40,177   | 0    | 0         | 0     | 02/05/2015 |
| 9610829      | 2015 | HONDA     | CIVIC LX          | 2HGFB2F59FH505236 | DC10829 | KT05020 | 1322  | 33,467   | 0    | 0         | 0     | 02/02/2015 |
| 9610830      | 2015 | HONDA     | CIVIC             | 19XFB5F52FE000022 | DC10830 | KT05020 | 1300  | 37,033   | 0    | 0         | 0     | 02/02/2015 |
| 9610831      | 2015 | HONDA     | CIVIC             | 19XFB5F53FE000045 | DC10831 | KT05020 | 1300  | 37,702   | 0    | 0         | 0     | 02/03/2015 |
| 9610832      | 2015 | HONDA     | CIVIC             | 19XFB5F51EE000513 | DC10832 | KT05020 | 1300  | 32,075   | 0    | 0         | 0     | 02/03/2015 |
| 9610840      | 2015 | TOYOTA    | TACOMA            | 3TMLU4EN5FM176187 | DC10840 | KT05020 | 1513  | 62,996   | 0    | 0         | 0     | 01/30/2015 |
| 9610841      | 2015 | TOYOTA    | TACOMA            | 3TMLU4EN9FM176998 | DC10841 | KT05020 | 1513  | 50,229   | 0    | 0         | 0     | 01/30/2015 |
| 9610842      | 2015 | TOYOTA    | TACOMA            | 5TFLU4EN9FX114950 | DC10842 | KT05020 | 1513  | 37,040   | 0    | 0         | 0     | 02/16/2015 |
| 9611105      | 2009 | HONDA     | CIVIC HYBRID      | JHMFA36289S005478 | DC11105 | KT05020 | 1320  | 44,354   | 0    | 0         | 0     | 06/26/2009 |
| 9611233      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG7GR143380 | DC11233 | KT05020 | 1410  | 34,755   | 0    | 0         | 0     | 10/21/2015 |
| 9611234      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG0GR143379 | DC11234 | KT05020 | 1410  | 23,839   | 0    | 0         | 0     | 10/21/2015 |
| 9611235      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG7GR143377 | DC11235 | KT05020 | 1410  | 24,269   | 0    | 0         | 0     | 10/21/2015 |
| 9611249      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG9GR143381 | DC11249 | KT05020 | 1410  | 19,418   | 0    | 0         | 0     | 11/09/2015 |
| 9611250      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG5GR143376 | DC11250 | KT05020 | 1410  | 21,084   | 0    | 0         | 0     | 11/09/2015 |
| 9611251      | 2016 | DODGE     | GRAND CARAVAN     | 2C4RDGCG9GR143378 | DC11251 | KT05020 | 1410  | 29,865   | 0    | 0         | 0     | 11/09/2015 |
| 9611252      | 2015 | CHEVROLET | TRANSIT 15T60     | 3N63M0ZN6FK729182 | DC11252 | KT05020 | 2421  | 6,547    | 0    | 0         | 0     | 11/09/2015 |
| 9611437      | 2016 | HONDA     | CIVIC             | 2HGFC2F54GH529264 | DC11437 | KT05020 | 1322  | 19,797   | 0    | 0         | 0     | 04/19/2016 |
| 9611438      | 2016 | HONDA     | CIVIC             | 2HGFC2F50GH515118 | DC11438 | KT05020 | 1322  | 28,180   | 0    | 0         | 0     | 04/19/2016 |
| 9611439      | 2016 | HONDA     | CIVIC             | 2HGFC2F51GH523955 | DC11439 | KT05020 | 1322  | 16,466   | 0    | 0         | 0     | 04/19/2016 |
| 9611440      | 2016 | HONDA     | CIVIC             | 2HGFC2F57GH523023 | DC11440 | KT05020 | 1322  | 24,968   | 0    | 0         | 0     | 04/19/2016 |
| 9611441      | 2016 | HONDA     | CIVIC             | 2HGFC2F53GH535055 | DC11441 | KT05020 | 1322  | 12,899   | 0    | 0         | 0     | 04/19/2016 |
| 9611442      | 2016 | HONDA     | CIVIC             | 19XFC2F5XGE016014 | DC11442 | KT05020 | 1322  | 8,183    | 0    | 0         | 0     | 04/19/2016 |
| 9611443      | 2016 | HONDA     | CIVIC             | 2HGFC2F56GH518850 | DC11443 | KT05020 | 1322  | 8,924    | 0    | 0         | 0     | 04/19/2016 |
| 9611444      | 2016 | HONDA     | CIVIC             | 2HGFC2F57GH537987 | DC11444 | KT05020 | 1322  | 9,571    | 0    | 0         | 0     | 04/19/2016 |
| 9611445      | 2016 | HONDA     | CIVIC             | 2HGFC2F55GH523036 | DC11445 | KT05020 | 1322  | 8,368    | 0    | 0         | 0     | 04/19/2016 |
| 9611446      | 2016 | HONDA     | CIVIC             | 2HGFC2F51GH537984 | DC11446 | KT05020 | 1322  | 12,423   | 0    | 0         | 0     | 04/19/2016 |
| 9611447      | 2016 | HONDA     | CIVIC             | 2HGFC2F55GH515132 | DC11447 | KT05020 | 1322  | 10,007   | 0    | 0         | 0     | 04/19/2016 |
| 9611448      | 2016 | HONDA     | CIVIC             | 2HGFC2F50GH529794 | DC11448 | KT05020 | 1322  | 21,324   | 0    | 0         | 0     | 04/19/2016 |
| 9611505      | 2016 | HONDA     | CIVIC             | 19XFC2F54GE238094 | DC11505 | KT05020 | 1322  | 14,186   | 0    | 0         | 0     | 08/22/2016 |
| 9611771      | 2006 | FORD      | E-350             | 1FBSS31L96DA49524 | DC11771 | KT05020 | 2410  | 23,783   | 0    | 0         | 0     | 07/10/2006 |
| 9611873      | 2018 | HONDA     | CIVIC             | 2HGFC2F55JH512299 | DC11873 | KT05020 | 1322  | 2,847    | 0    | 0         | 0     | 02/02/2018 |
| 9612048      | 2018 | FORD      | Transit 350 Wagon | 1FBAX2CM6JKA75533 | DC12048 | KT05020 | 2410  | 2,153    | 0    | 0         | 0     | 05/10/2018 |
| 9612049      | 2018 | FORD      | Transit 350 Wagon | 1FBAX2CM8JKA75534 | DC12049 | KT05020 | 2410  | 2,336    | 0    | 0         | 0     | 05/10/2018 |
| 9612050      | 2018 | FORD      | Transit 350 Wagon | 1FBAX2CMXJKA75535 | DC12050 | KT05020 | 2410  | 2,278    | 0    | 0         | 0     | 05/10/2018 |

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| ASSET NUMBER | YEAR | MAKE      | MODEL                  | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------|------------------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 9612074      | 2018 | FORD      | TRANSIT CONNECT XL VAN | NM0LS7E79J1374640 | DC12074 | KT05020 | 1428  | 4        | 0    | 0         | 0     | 05/16/2018 |
| 9612075      | 2018 | FORD      | TRANSIT CONNECT XL VAN | NM0LS7E72J1374642 | DC12075 | KT05020 | 1428  | 7        | 0    | 0         | 0     | 05/16/2018 |
| 9612817      | 2012 | DODGE     | RAM CARGO VAN          | 2C4JDGAG7CR217309 | DC12817 | KT05020 | 1421  | 22,660   | 0    | 0         | 0     | 01/25/2012 |
| 9612818      | 2012 | DODGE     | CARAVAN                | 2C4RDGBG5CR159136 | DC12818 | KT05020 | 1410  | 18,739   | 0    | 0         | 0     | 11/01/2011 |
| 9612819      | 2013 | DODGE     | CARAVAN                | 2C4RDGBG4DR635202 | DC12819 | KT05020 | 1421  | 22,388   | 0    | 0         | 0     | 12/06/2012 |
| 9612842      | 2012 | DODGE     | RAM CARGO VAN          | 2C4JDGAG3CR217307 | DC12842 | KT05020 | 1421  | 10,365   | 0    | 0         | 0     | 02/08/2012 |
| 9612843      | 2012 | DODGE     | RAM CARGO VAN          | 2C4JDGAG5CR217308 | DC12843 | KT05020 | 1421  | 23,872   | 0    | 0         | 0     | 02/03/2012 |
| 961328C      | 2005 | CUSHMAN   | CART                   | 2341328           | N/A     | KT05020 | 1212  | 0        | 0    | 0         | 0     | 08/02/2005 |
| 963768       | 2012 | VCTX      | VECTRIX VX2            | LYSV40004C1000006 | MT3768  | KT05020 | 1120  | 2        | 0    | 0         | 0     | 03/23/2012 |
| 963770       | 2012 | VCTX      | VECTRIX VX2            | LYSV40002C1000053 | MT3770  | KT05020 | 1120  | 2        | 0    | 0         | 0     | 03/23/2012 |
| 965421       | 2006 | DODGE     | RAM 1500               | 1D7HU18P36J223012 | DC5421  | KT05020 | 1523  | 21,712   | 0    | 0         | 0     | 05/26/2006 |
| 965981       | 2007 | FORD      | E-350                  | 1FBSS31L57DA64944 | DC5981  | KT05020 | 2410  | 35,029   | 0    | 0         | 0     | 03/07/2007 |
| 965984       | 2007 | FORD      | E-350                  | 1FBSS31L77DA64945 | DC5984  | KT05020 | 2410  | 40,385   | 0    | 0         | 0     | 03/01/2007 |
| 965988       | 2007 | FORD      | E-350                  | 1FBSS31L27DA69311 | DC5988  | KT05020 | 2410  | 37,347   | 0    | 0         | 0     | 03/07/2007 |
| 965990       | 2007 | FORD      | E-350                  | 1FBSS31L47DA68225 | DC5990  | KT05020 | 2410  | 33,128   | 0    | 0         | 0     | 03/01/2007 |
| 965991       | 2007 | FORD      | E-350                  | 1FBSS31L67DA68226 | DC5991  | KT05020 | 2410  | 51,711   | 0    | 0         | 0     | 03/01/2007 |
| 966023       | 2007 | CHEVROLET | COLORADO               | 1GCDT13E478195540 | DC6023  | KT05020 | 1513  | 55,218   | 0    | 0         | 0     | 02/20/2007 |
| 966651       | 2009 | HONDA     | CIVIC HYBRID           | JHMFA362X9S013324 | DC6651  | KT05020 | 1320  | 44,951   | 0    | 0         | 0     | 03/25/2009 |
| 966774       | 2009 | HONDA     | CIVIC HYBRID           | JHMFA36299S017722 | DC6774  | KT05020 | 1320  | 19,848   | 0    | 0         | 0     | 06/26/2009 |
| 966782       | 2009 | HONDA     | CIVIC HYBRID           | JHMFA36259S015451 | DC6782  | KT05020 | 1320  | 63,300   | 0    | 0         | 0     | 06/26/2009 |
| 966784       | 2009 | HONDA     | CIVIC HYBRID           | JHMFA36279S001857 | DC6784  | KT05020 | 1320  | 81,067   | 0    | 0         | 0     | 06/26/2009 |
| 966785       | 2009 | HONDA     | CIVIC HYBRID           | JHMFA36219S013311 | DC6785  | KT05020 | 1320  | 114,381  | 0    | 0         | 0     | 06/26/2009 |
| 968079       | 2014 | DODGE     | GRAND CARAVAN          | 2C4RDGBG1ER393132 | DC8079  | KT05020 | 1410  | 23,679   | 0    | 0         | 0     | 05/21/2014 |
| 968082       | 2014 | DODGE     | GRAND CARAVAN          | 2C4RDGBG3ER393133 | DC8082  | KT05020 | 1410  | 28,729   | 0    | 0         | 0     | 06/02/2014 |
| 968083       | 2014 | DODGE     | GRAND CARAVAN          | 2C4RDGBGXER393131 | DC8083  | KT05020 | 1410  | 28,191   | 0    | 0         | 0     | 06/02/2014 |
| 968084       | 2014 | DODGE     | GRAND CARAVAN          | 2C4RDGBGXER393128 | DC8084  | KT05020 | 1410  | 23,781   | 0    | 0         | 0     | 06/02/2014 |
| 968087       | 2014 | HONDA     | CIVIC GX               | 19XFB5F58EE000430 | DC8087  | KT05020 | 1300  | 37,572   | 0    | 0         | 0     | 04/18/2014 |
| 968088       | 2014 | HONDA     | CIVIC GX               | 19XFB5F57EE000256 | DC8088  | KT05020 | 1300  | 33,298   | 0    | 0         | 0     | 04/18/2014 |
| 968089       | 2014 | HONDA     | CIVIC GX               | 19XFB5F53EE000268 | DC8089  | KT05020 | 1300  | 32,846   | 0    | 0         | 0     | 04/18/2014 |
| 968090       | 2014 | HONDA     | CIVIC GX               | 19XFB5F59EE000257 | DC8090  | KT05020 | 1300  | 24,890   | 0    | 0         | 0     | 04/18/2014 |
| 968091       | 2014 | HONDA     | CIVIC GX               | 19XFB5F54EE000246 | DC8091  | KT05020 | 1300  | 62,122   | 0    | 0         | 0     | 04/18/2014 |
| 968092       | 2014 | HONDA     | CIVIC GX               | 19XFB5F52EE000195 | DC8092  | KT05020 | 1300  | 59,590   | 0    | 0         | 0     | 04/18/2014 |
| 968093       | 2014 | HONDA     | CIVIC GX               | 19XFB5F51EE000270 | DC8093  | KT05020 | 1300  | 52,835   | 0    | 0         | 0     | 04/18/2014 |
| 968094       | 2014 | HONDA     | CIVIC GX               | 19XFB5F52EE000262 | DC8094  | KT05020 | 1300  | 30,830   | 0    | 0         | 0     | 04/18/2014 |
| 968095       | 2014 | HONDA     | CIVIC GX               | 19XFB5F58EE000248 | DC8095  | KT05020 | 1300  | 32,770   | 0    | 0         | 0     | 04/18/2014 |
| 968096       | 2014 | HONDA     | CIVIC GX               | 19XFB5F54EE000327 | DC8096  | KT05020 | 1300  | 27,903   | 0    | 0         | 0     | 04/18/2014 |
| 968097       | 2014 | HONDA     | CIVIC GX               | 19XFB5F50EE000244 | DC8097  | KT05020 | 1300  | 28,008   | 0    | 0         | 0     | 04/18/2014 |
| 968099       | 2014 | HONDA     | CIVIC GX               | 19XFB5F57EE000323 | DC8099  | KT05020 | 1300  | 48,055   | 0    | 0         | 0     | 04/18/2014 |
| 968100       | 2014 | HONDA     | CIVIC GX               | 19XFB5F50EE000325 | DC8100  | KT05020 | 1300  | 41,613   | 0    | 0         | 0     | 04/18/2014 |

ASSET MASTER LIST BY DEPARTMENT

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|--------------|------|-----------|---------------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 968101       | 2014 | HONDA     | CIVIC GX      | 19XFB5F52EE000326 | DC8101  | KT05020 | 1300  | 43,138   | 0    | 0         | 0     | 04/18/2014 |
| 968102       | 2014 | HONDA     | CIVIC GX      | 19XFB5F56EE000328 | DC8102  | KT05020 | 1300  | 47,819   | 0    | 0         | 0     | 04/18/2014 |
| 968103       | 2014 | HONDA     | CIVIC GX      | 19XFB5F58EE000329 | DC8103  | KT05020 | 1300  | 52,874   | 0    | 0         | 0     | 04/18/2014 |
| 968104       | 2014 | HONDA     | CIVIC GX      | 19XFB5F54EE000330 | DC8104  | KT05020 | 1300  | 18,130   | 0    | 0         | 0     | 04/18/2014 |
| 968105       | 2014 | HONDA     | CIVIC GX      | 19XFB5F56EE000331 | DC8105  | KT05020 | 1300  | 31,714   | 0    | 0         | 0     | 04/18/2014 |
| 968123       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG5ER393134 | DC8123  | KT05020 | 1410  | 25,303   | 0    | 0         | 0     | 06/05/2014 |
| 968135       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG0ER393137 | DC8135  | KT05020 | 1410  | 3,406    | 0    | 0         | 0     | 06/23/2014 |
| 968137       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG7ER393135 | DC8137  | KT05020 | 1410  | 8,287    | 0    | 0         | 0     | 06/23/2014 |
| 968138       | 2014 | DODGE     | GRAND CARAVAN | 2C4RDGBG8ER393127 | DC8138  | KT05020 | 1410  | 28,267   | 0    | 0         | 0     | 06/23/2014 |
| 968412       | 2012 | CHEVROLET | EXPRESS       | 1GAZG1FG9C1104930 | DC8412  | KT05020 | 2410  | 23,843   | 0    | 0         | 0     | 09/23/2011 |
| 968413       | 2012 | CHEVROLET | EXPRESS       | 1GAZG1FG6C1104254 | DC8413  | KT05020 | 2410  | 31,476   | 0    | 0         | 0     | 09/23/2011 |
| 968517       | 2012 | HONDA     | CIVIC GX      | 19XFB5F53CE000235 | DC8517  | KT05020 | 1300  | 58,663   | 0    | 0         | 0     | 12/22/2011 |
| 968519       | 2012 | HONDA     | CIVIC GX      | 19XFB5F50CE000242 | DC8519  | KT05020 | 1300  | 58,706   | 0    | 0         | 0     | 12/22/2011 |
| 968520       | 2012 | HONDA     | CIVIC GX      | 19XFB5F58CE000246 | DC8520  | KT05020 | 1300  | 48,685   | 0    | 0         | 0     | 12/22/2011 |
| 968521       | 2012 | HONDA     | CIVIC GX      | 19XFB5F5XCE000247 | DC8521  | KT05020 | 1300  | 68,880   | 0    | 0         | 0     | 12/22/2011 |
| 968522       | 2012 | HONDA     | CIVIC GX      | 19XFB5F5XCE000250 | DC8522  | KT05020 | 1300  | 93,472   | 0    | 0         | 0     | 12/22/2011 |
| 968523       | 2012 | HONDA     | CIVIC GX      | 19XFB5F51CE000251 | DC8523  | KT05020 | 1300  | 63,654   | 0    | 0         | 0     | 12/22/2011 |
| 968524       | 2012 | HONDA     | CIVIC GX      | 19XFB5F53CE000252 | DC8524  | KT05020 | 1300  | 67,293   | 0    | 0         | 0     | 12/22/2011 |
| 968525       | 2012 | HONDA     | CIVIC GX      | 19XFB5F50CE000290 | DC8525  | KT05020 | 1300  | 58,080   | 0    | 0         | 0     | 12/22/2011 |
| 968692       | 2012 | HONDA     | CIVIC GX      | 19XFB5F59CE001972 | DC8692  | KT05020 | 1300  | 48,555   | 0    | 0         | 0     | 05/29/2012 |
| 968862       | 2012 | HONDA     | CIVIC GX      | 19XFB5F54CE002060 | DC8862  | KT05020 | 1300  | 37,861   | 0    | 0         | 0     | 05/29/2012 |
| 968863       | 2012 | HONDA     | CIVIC GX      | 19XFB5F52CE002056 | DC8863  | KT05020 | 1300  | 61,347   | 0    | 0         | 0     | 05/29/2012 |
| 968864       | 2012 | HONDA     | CIVIC GX      | 19XFB5F51CE002050 | DC8864  | KT05020 | 1300  | 5,627    | 0    | 0         | 0     | 05/29/2012 |
| 968865       | 2012 | HONDA     | CIVIC GX      | 19XFB5F51CE001948 | DC8865  | KT05020 | 1300  | 22,719   | 0    | 0         | 0     | 05/29/2012 |
| 968866       | 2012 | HONDA     | CIVIC GX      | 19XFB5F5XCE002046 | DC8866  | KT05020 | 1300  | 38,737   | 0    | 0         | 0     | 05/29/2012 |
| 968867       | 2012 | HONDA     | CIVIC GX      | 19XFB5F56CE002044 | DC8867  | KT05020 | 1300  | 12,732   | 0    | 0         | 0     | 05/29/2012 |
| 968869       | 2012 | HONDA     | CIVIC GX      | 19XFB5F52CE002039 | DC8869  | KT05020 | 1300  | 73,389   | 0    | 0         | 0     | 05/29/2012 |
| 968870       | 2012 | HONDA     | CIVIC GX      | 19XFB5F5XCE002032 | DC8870  | KT05020 | 1300  | 77,726   | 0    | 0         | 0     | 05/29/2012 |
| 968871       | 2012 | HONDA     | CIVIC GX      | 19XFB5F50CE002024 | DC8871  | KT05020 | 1300  | 73,300   | 0    | 0         | 0     | 05/29/2012 |
| 968872       | 2012 | HONDA     | CIVIC GX      | 19XFB5F50CE001973 | DC8872  | KT05020 | 1300  | 71,350   | 0    | 0         | 0     | 05/29/2012 |
| 968873       | 2012 | HONDA     | CIVIC GX      | 19XFB5F51CE001965 | DC8873  | KT05020 | 1300  | 62,395   | 0    | 0         | 0     | 05/29/2012 |
| 968874       | 2012 | HONDA     | CIVIC GX      | 19XFB5F56CE001962 | DC8874  | KT05020 | 1300  | 64,783   | 0    | 0         | 0     | 05/29/2012 |
| 969321       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F51CE380738 | DC9321  | KT05020 | 1320  | 49,802   | 0    | 0         | 0     | 10/22/2012 |
| 969322       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F51CE381498 | DC9322  | KT05020 | 1320  | 22,529   | 0    | 0         | 0     | 10/22/2012 |
| 969323       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F57CE381604 | DC9323  | KT05020 | 1320  | 38,026   | 0    | 0         | 0     | 10/22/2012 |
| 969324       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F59CE383340 | DC9324  | KT05020 | 1320  | 48,470   | 0    | 0         | 0     | 10/22/2012 |
| 969325       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F52CE383258 | DC9325  | KT05020 | 1320  | 16,516   | 0    | 0         | 0     | 10/22/2012 |
| 969326       | 2012 | HONDA     | CIVIC HYBRID  | 19XFB2F52CE378027 | DC9326  | KT05020 | 1320  | 8,970    | 0    | 0         | 0     | 10/22/2012 |
| 969329       | 2012 | TOYOTA    | TACOMA        | 5TFPX4EN3CX013259 | DC9329  | KT05020 | 1513  | 12,077   | 0    | 0         | 0     | 09/14/2012 |
| 969330       | 2012 | TOYOTA    | TACOMA        | 5TFPX4ENXCX013209 | DC9330  | KT05020 | 1513  | 24,953   | 0    | 0         | 0     | 09/14/2012 |



| ASSET NUMBER | YEAR | MAKE        | MODEL    | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-------------|----------|-------------------|---------|---------|-------|----------|------|-----------|-------|------------|
| 96GENERATOR  | 2000 | WHISPERWATT | DF027012 | 8100028           | N/A     | KT05020 | 0310  | 1        | 0    | 0         | 0     | 11/16/2010 |
| 96S2449      | 2016 | SEGWAY      | i2       | 162271102449      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2450      | 2016 | SEGWAY      | i2       | 162271102450      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2451      | 2016 | SEGWAY      | i2       | 162271102451      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2452      | 2016 | SEGWAY      | i2       | 162271102452      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2453      | 2016 | SEGWAY      | i2       | 162271102453      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2553      | 2016 | SEGWAY      | i2       | 162291102553      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2554      | 2016 | SEGWAY      | i2       | 162291102554      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2556      | 2016 | SEGWAY      | i2       | 162291102556      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2557      | 2016 | SEGWAY      | i2       | 162291102557      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S2558      | 2016 | SEGWAY      | i2       | 162291102558      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 07/26/2016 |
| 96S3822      | 2017 | SEGWAY      | i2       | 172081103822      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S3823      | 2017 | SEGWAY      | i2       | 172081103823      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4041      | 2017 | SEGWAY      | i2       | 172131104041      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4042      | 2017 | SEGWAY      | i2       | 172131104042      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4043      | 2017 | SEGWAY      | i2       | 172131104043      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4044      | 2017 | SEGWAY      | i2       | 172131104044      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4046      | 2017 | SEGWAY      | i2       | 172131104046      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4047      | 2017 | SEGWAY      | i2       | 172131104047      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4048      | 2017 | SEGWAY      | i2       | 172131104048      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96S4049      | 2017 | SEGWAY      | i2       | 172131104049      | N/A     | KT05020 | 1100  | 0        | 0    | 0         | 0     | 04/23/2017 |
| 96TR29       | 2012 | TRIKKE      | PON-E48V | THLHCAZAABH000329 | N/A     | KT05020 | 1121  | 0        | 0    | 0         | 1     | 04/23/2012 |
| 96TR49       | 2012 | TRIKKE      | PON-E48V | THLHCAZAABH000349 | N/A     | KT05020 | 1121  | 0        | 0    | 0         | 1     | 04/23/2012 |
| 96TR63       | 2012 | TRIKKE      | PON-E48V | THLHCAZAABH000363 | N/A     | KT05020 | 1121  | 0        | 0    | 0         | 1     | 04/23/2012 |

Distinct Count of Asset: 149

DEPARTMENT: KT06010 - DPW, Sanitation Administration

|        |      |           |           |                   |        |         |      |         |   |   |   |            |
|--------|------|-----------|-----------|-------------------|--------|---------|------|---------|---|---|---|------------|
| 345992 | 2007 | CHEVROLET | IMPALA    | 2G1WB58K979312401 | DC5992 | KT06010 | 1342 | 26,213  | 0 | 0 | 0 | 02/07/2007 |
| 345993 | 2007 | CHEVROLET | IMPALA    | 2G1WB58K779313904 | DC5993 | KT06010 | 1342 | 25,208  | 0 | 0 | 0 | 02/09/2007 |
| 346589 | 2009 | HONDA     | CIVIC GX  | 1HGFA46549L000470 | DC6589 | KT06010 | 1300 | 8,035   | 0 | 0 | 0 | 10/20/2008 |
| 346590 | 2009 | HONDA     | CIVIC GX  | 1HGFA46509L000479 | DC6590 | KT06010 | 1300 | 31,014  | 0 | 0 | 0 | 10/20/2008 |
| 348996 | 2008 | CHEVROLET | SILVERADO | 2GCEK133881330674 | DC8996 | KT06010 | 1523 | 113,402 | 0 | 0 | 0 | 08/25/2008 |
| 360488 | 2001 | STERLING  | LT7500    | 2FZAABV92AK10144  | DC0488 | KT06010 | 7710 | 49,104  | 0 | 0 | 0 | 09/20/2001 |

Distinct Count of Asset: 6

DEPARTMENT: KT06020 - DPW, Public Space Cleaning Administration

|        |      |          |           |                   |        |         |      |        |       |   |   |            |
|--------|------|----------|-----------|-------------------|--------|---------|------|--------|-------|---|---|------------|
| 340152 | 2001 | FORD     | F-250     | 1FTNX21L01ED57205 | DC0152 | KT06020 | 1531 | 84,257 | 0     | 0 | 0 | 08/17/2001 |
| 341549 | 2001 | VANGUARD | GENERATOR | 99041549          | N/A    | KT06020 | 0310 | 400    | 0     | 0 | 0 | 01/05/2001 |
| 341591 | 1998 | GMC      | C8000     | 1GDP7H1C7WJ514153 | DC1591 | KT06020 | 5711 | 26,635 | 0     | 0 | 0 | 07/24/1998 |
| 341635 | 1999 | ODB      | SCL800TM  | 08992724          | DC1635 | KT06020 | 0650 | 2,400  | 2,400 | 0 | 0 | 08/09/1999 |

| ASSET NUMBER | YEAR | MAKE            | MODEL       | SERIAL NUMBER     | LICENSE | DEPT    | CLASS | ODOMETER | HOUR   | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------------|-------------|-------------------|---------|---------|-------|----------|--------|-----------|-------|------------|
| 341636       | 1999 | ODB             | SCL800TM    | 08992725          | DC1636  | KT06020 | 0650  | 600      | 1,100  | 0         | 0     | 08/09/1999 |
| 341637       | 1999 | ODB             | SCL800TM    | 08992726          | DC1637  | KT06020 | 0650  | 0        | 2,355  | 0         | 0     | 08/09/1999 |
| 341638       | 1999 | ODB             | SCL800TM    | 0892727           | DC1638  | KT06020 | 0650  | 0        | 3,200  | 0         | 0     | 08/09/1999 |
| 341639       | 1999 | ODB             | SCL800TM    | 08992728          | DC1639  | KT06020 | 0650  | 0        | 40,257 | 0         | 0     | 08/09/1999 |
| 341640       | 1999 | ODB             | SCL800TM    | 08992729          | DC1640  | KT06020 | 0650  | 0        | 75     | 0         | 0     | 08/09/1999 |
| 341641       | 1999 | ODB             | SCL800TM    | 08992730          | DC1641  | KT06020 | 0650  | 0        | 912    | 0         | 0     | 08/09/1999 |
| 341644       | 1999 | ODB             | SCL800TM    | 08992733          | DC1644  | KT06020 | 0650  | 0        | 3,485  | 0         | 0     | 08/09/1999 |
| 341647       | 1999 | ODB             | SCL800TM    | 08992736          | DC1647  | KT06020 | 0650  | 0        | 4,102  | 0         | 0     | 08/09/1999 |
| 341652       | 1999 | ODB             | SCL800TM    | 08992741          | DC1652  | KT06020 | 0650  | 0        | 1,900  | 0         | 0     | 08/09/1999 |
| 341653       | 1999 | ODB             | SCL800TM    | 08992742          | DC1653  | KT06020 | 0650  | 0        | 3,035  | 0         | 0     | 08/09/1999 |
| 341655       | 1999 | ODB             | SCL800TM    | 08992745          | DC1655  | KT06020 | 0650  | 0        | 1,595  | 0         | 0     | 08/09/1999 |
| 341656       | 1999 | ODB             | SCL800TM    | 08992746          | DC1656  | KT06020 | 0650  | 0        | 600    | 0         | 0     | 08/09/1999 |
| 341657       | 1999 | ODB             | SCL800TM    | 08992747          | DC1657  | KT06020 | 0650  | 2,300    | 900    | 0         | 0     | 08/09/1999 |
| 341659       | 1999 | ODB             | SCL800TM    | 08992749          | DC1659  | KT06020 | 0650  | 0        | 2,000  | 0         | 0     | 08/09/1999 |
| 341661       | 1999 | ODB             | SCL800TM    | 08992744          | DC1661  | KT06020 | 0650  | 0        | 1,640  | 0         | 0     | 08/09/1999 |
| 342749       | 2001 | VANGUARD        | GENERATOR   | 99012749          | N/A     | KT06020 | 0310  | 0        | 0      | 0         | 0     | 01/05/2001 |
| 343048       | 2000 | KUBOTA          | TRACTOR     | B7500HSD-5-3-5    | N/A     | KT06020 | 9623  | 0        | 11,900 | 0         | 0     | 10/01/2001 |
| 343536       | 2004 | ODB             | SCL800TM    | 0204-3873         | DC3536  | KT06020 | 0650  | 0        | 2,590  | 0         | 0     | 05/18/2004 |
| 343537       | 2004 | ODB             | SCL800TM    | 0204-3872         | DC3537  | KT06020 | 0650  | 0        | 2,576  | 0         | 0     | 05/05/2004 |
| 344561       | 2005 | TYMCO/CHEVROLET | TYMCO W5500 | J8BE5B16167901388 | DC4561  | KT06020 | 5771  | 38,350   | 0      | 0         | 0     | 12/05/2005 |
| 344619       | 1999 | ODB             | SCL800TM    | 08992731          | DC4619  | KT06020 | 0650  | 0        | 1,584  | 0         | 0     | 08/09/1999 |
| 344620       | 1999 | ODB             | SCL800TM    | 08992743          | DC4620  | KT06020 | 0650  | 0        | 2,600  | 0         | 0     | 08/09/1999 |
| 349189       | 1999 | KUBOTA          | TRAILER     | 1C9AE2F21XG099189 | N/A     | KT06020 | 0300  | 0        | 0      | 0         | 0     | 08/02/1999 |

Distinct Count of Asset: 27

DEPARTMENT: KT06020A - DPW, PSCA, Sweeper and Mechanize Operations

|         |      |                 |          |                   |         |          |      |        |       |   |   |            |
|---------|------|-----------------|----------|-------------------|---------|----------|------|--------|-------|---|---|------------|
| 3412641 | 2008 | ELGIN           | PELICAN  | NP0989D           | DC12641 | KT06020A | 8771 | 26,504 | 0     | 0 | 0 | 08/08/2008 |
| 343328  | 2006 | TENNANT         | ATLV4300 | 4300-2656         | DC3328  | KT06020A | 1210 | 0      | 489   | 0 | 0 | 10/24/2006 |
| 343329  | 2006 | TENNANT         | ATLV4300 | 4300-2657         | DC3329  | KT06020A | 1210 | 0      | 1,485 | 0 | 0 | 10/24/2006 |
| 344649  | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16967902675 | DC4649  | KT06020A | 5771 | 50,875 | 0     | 0 | 0 | 11/07/2006 |
| 345660  | 2006 | DODGE           | RAM 1500 | 1D7HU18P16J223025 | DC5660  | KT06020A | 1523 | 89,066 | 0     | 0 | 0 | 05/29/2006 |
| 345876  | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16567903077 | DC5876  | KT06020A | 5771 | 49,126 | 0     | 0 | 0 | 11/07/2006 |
| 345877  | 2006 | TENNANT         | ATLV4300 | 4300-2636         | DC5877  | KT06020A | 1210 | 0      | 203   | 0 | 0 | 10/03/2006 |
| 345880  | 2006 | TENNANT         | ATLV4300 | 4300-2639         | DC5880  | KT06020A | 1210 | 0      | 6,672 | 0 | 0 | 10/03/2006 |
| 345881  | 2006 | TENNANT         | ATLV4300 | 4300-2640         | DC5881  | KT06020A | 1210 | 0      | 825   | 0 | 0 | 10/03/2006 |
| 345887  | 2006 | TENNANT         | ATLV4300 | 4300-2649         | DC5887  | KT06020A | 1210 | 0      | 780   | 0 | 0 | 10/24/2006 |
| 345888  | 2006 | TENNANT         | ATLV4300 | 4300-2650         | DC5888  | KT06020A | 1210 | 0      | 1,702 | 0 | 0 | 10/24/2006 |
| 345948  | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16467903149 | DC5948  | KT06020A | 5771 | 44,916 | 0     | 0 | 0 | 10/10/2006 |
| 345949  | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16167902654 | DC5949  | KT06020A | 5771 | 45,319 | 0     | 0 | 0 | 10/10/2006 |
| 345950  | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16367902588 | DC5950  | KT06020A | 5771 | 42,383 | 0     | 0 | 0 | 10/10/2006 |

| ASSET NUMBER | YEAR | MAKE    | MODEL      | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR   | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------|------------|-------------------|---------|----------|-------|----------|--------|-----------|-------|------------|
| 346052       | 2006 | TENNANT | ATLV4300   | 4300-2626         | DC6052  | KT06020A | 1210  | 0        | 398    | 0         | 0     | 09/25/2006 |
| 346053       | 2006 | TENNANT | ATLV4300   | 4300-2627         | DC6053  | KT06020A | 1210  | 0        | 698    | 0         | 0     | 09/25/2006 |
| 346054       | 2006 | TENNANT | ATLV4300   | 4300-2628         | DC6054  | KT06020A | 1210  | 0        | 7,803  | 0         | 0     | 09/25/2006 |
| 346057       | 2006 | TENNANT | ATLV4300   | 4300-2631         | DC6057  | KT06020A | 1210  | 0        | 10,327 | 0         | 0     | 09/25/2006 |
| 346058       | 2006 | TENNANT | ATLV4300   | 4300-2632         | DC6058  | KT06020A | 1210  | 0        | 309    | 0         | 0     | 09/25/2006 |
| 346060       | 2006 | TENNANT | ATLV4300   | 4300-2634         | DC6060  | KT06020A | 1210  | 0        | 801    | 0         | 0     | 09/25/2006 |
| 346061       | 2006 | TENNANT | ATLV4300   | 4300-2635         | DC6061  | KT06020A | 1210  | 0        | 358    | 0         | 0     | 09/25/2006 |
| 346528       | 2008 | ELGIN   | PELICAN    | NP0990D           | DC6528  | KT06020A | 8771  | 24,469   | 0      | 0         | 0     | 08/08/2008 |
| 346529       | 2008 | ELGIN   | PELICAN    | NP0991D           | DC6529  | KT06020A | 8771  | 26,663   | 0      | 0         | 0     | 08/14/2008 |
| 346530       | 2008 | ELGIN   | PELICAN    | NP0992D           | DC6530  | KT06020A | 8771  | 26,735   | 0      | 0         | 0     | 08/14/2008 |
| 346532       | 2008 | ELGIN   | PELICAN    | NP0994D           | DC6532  | KT06020A | 8771  | 27,155   | 0      | 0         | 0     | 08/14/2008 |
| 346533       | 2008 | ELGIN   | PELICAN    | NP0995D           | DC6533  | KT06020A | 8771  | 26,900   | 0      | 0         | 0     | 08/14/2008 |
| 346534       | 2008 | ELGIN   | PELICAN    | NP0996D           | DC6534  | KT06020A | 8771  | 30,617   | 0      | 0         | 0     | 08/14/2008 |
| 346535       | 2008 | ELGIN   | PELICAN    | NP0997D           | DC6535  | KT06020A | 8771  | 27,059   | 0      | 0         | 0     | 08/14/2008 |
| 346536       | 2008 | ELGIN   | PELICAN    | NP0998D           | DC6536  | KT06020A | 8771  | 31,027   | 0      | 0         | 0     | 08/14/2008 |
| 346546       | 2008 | ELGIN   | PELICAN    | NP1014D           | DC6546  | KT06020A | 8771  | 30,973   | 0      | 0         | 0     | 08/14/2008 |
| 346547       | 2008 | ELGIN   | PELICAN    | NP1015D           | DC6547  | KT06020A | 8771  | 28,854   | 0      | 0         | 0     | 08/14/2008 |
| 346548       | 2008 | ELGIN   | PELICAN    | NP1016D           | DC6548  | KT06020A | 8771  | 26,903   | 0      | 0         | 0     | 08/14/2008 |
| 346549       | 2008 | ELGIN   | PELICAN    | NP1017D           | DC6549  | KT06020A | 8771  | 29,800   | 0      | 0         | 0     | 08/14/2008 |
| 347257       | 2009 | ELGIN   | PELICAN    | NP1223D           | DC7257  | KT06020A | 8771  | 249,002  | 0      | 0         | 0     | 07/29/2009 |
| 347259       | 2009 | ELGIN   | PELICAN    | NP1225D           | DC7259  | KT06020A | 8771  | 30,063   | 0      | 0         | 0     | 07/29/2009 |
| 347734       | 2011 | ELGIN   | PELICAN    | NP2215D           | DC7734  | KT06020A | 8771  | 13,549   | 0      | 0         | 0     | 03/30/2011 |
| 348703       | 2012 | RAVO    | RAVO 540   | XL95FCC4CC1020623 | DC8703  | KT06020A | 8770  | 12,121   | 0      | 0         | 0     | 08/01/2012 |
| 348704       | 2012 | RAVO    | RAVO 540   | XL95FCC4CC1020625 | DC8704  | KT06020A | 8770  | 14,793   | 0      | 0         | 0     | 08/01/2012 |
| 348705       | 2012 | RAVO    | RAVO 540   | XL95FCC4CC1020626 | DC8705  | KT06020A | 8770  | 8,253    | 0      | 0         | 0     | 08/03/2012 |
| 348958       | 2008 | ELGIN   | PELICAN    | NP1019D           | DC8958  | KT06020A | 8771  | 31,774   | 0      | 0         | 0     | 08/14/2008 |
| 348959       | 2008 | ELGIN   | PELICAN    | NP1020D           | DC8959  | KT06020A | 8771  | 26,515   | 0      | 0         | 0     | 08/14/2008 |
| 348960       | 2008 | ELGIN   | PELICAN    | NP1021D           | DC8960  | KT06020A | 8771  | 34,996   | 0      | 0         | 0     | 08/14/2008 |
| 348961       | 2008 | ELGIN   | PELICAN    | NP1022D           | DC8961  | KT06020A | 8771  | 31,544   | 0      | 0         | 0     | 08/14/2008 |
| 348962       | 2008 | ELGIN   | PELICAN    | NP1023D           | DC8962  | KT06020A | 8771  | 25,551   | 0      | 0         | 0     | 08/14/2008 |
| 34P699       | 2009 | LANDA   | SDHW5-3000 | P069920860        | N/A     | KT06020A | 0340  | 0        | 0      | 0         | 0     | 06/05/2009 |

Distinct Count of Asset: 45

DEPARTMENT: KT06020B - DPW, PSCA, Nueance Abatement

|        |      |              |                 |                   |        |          |      |        |        |   |   |            |
|--------|------|--------------|-----------------|-------------------|--------|----------|------|--------|--------|---|---|------------|
| 340018 | 1999 | FORD         | F-550 SUPERDUTY | 1FDAF56F8XEB84172 | DC0018 | KT06020B | 6712 | 11,110 | 0      | 0 | 0 | 05/25/1999 |
| 340810 | 2002 | EAGER BEAVER | TRAILER         | 112AAH2002LO57458 | DC0810 | KT06020B | 0300 | 0      | 0      | 0 | 0 | 06/11/2002 |
| 340813 | 2002 | EAGER BEAVER | TRAILER         | 112AAH2072LO57460 | DC0813 | KT06020B | 0300 | 0      | 0      | 0 | 0 | 05/22/2002 |
| 341156 | 2008 | EX MARK      | RIDING MWR      | 3813406391        | N/A    | KT06020B | 9610 | 0      | 7,001  | 0 | 0 | 07/28/2008 |
| 341157 | 2008 | EX MARK      | RIDING MWR      | 3882110851        | N/A    | KT06020B | 9610 | 0      | 7,000  | 0 | 0 | 07/28/2008 |
| 341159 | 2008 | EX MARK      | RIDING MWR      | 3810706751        | N/A    | KT06020B | 9610 | 0      | 11,900 | 0 | 0 | 07/28/2008 |

| ASSET NUMBER | YEAR | MAKE           | MODEL           | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR   | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------------|-----------------|-------------------|---------|----------|-------|----------|--------|-----------|-------|------------|
| 341211       | 2008 | EX MARK        | RIDING MWR      | 3728001211        | N/A     | KT06020B | 9610  | 0        | 7,000  | 0         | 0     | 07/28/2008 |
| 341785       | 2000 | KUBOTA         | RIDING MWR      | 11785             | N/A     | KT06020B | 9610  | 0        | 12,600 | 0         | 0     | 01/01/2000 |
| 341962       | 2007 | LANDA PGHW     | PRESSURE WASHER | 11105110161962    | N/A     | KT06020B | 0440  | 0        | 0      | 0         | 0     | 09/27/2007 |
| 341963       | 2007 | LANDA PGHW     | PRESSURE WASHER | 11105110161963    | N/A     | KT06020B | 0440  | 0        | 0      | 0         | 0     | 09/27/2007 |
| 341964       | 2007 | LANDA PGHW     | PRESSURE WASHER | 11105110161964    | N/A     | KT06020B | 0440  | 0        | 0      | 0         | 0     | 09/27/2007 |
| 343608       | 2004 | MASTERTRACK    | TRAILER         | 1C9CE2F224G099088 | DC3608  | KT06020B | 0300  | 0        | 0      | 0         | 0     | 07/07/2004 |
| 345658       | 2006 | DODGE          | RAM 1500        | 1D7HU18P76J223014 | DC5658  | KT06020B | 1523  | 57,080   | 0      | 0         | 0     | 05/26/2006 |
| 345813       | 2006 | JCB            | LOADER          | SLP190WS6U1134812 | DC5813  | KT06020B | 9110  | 0        | 507    | 0         | 0     | 06/20/2006 |
| 346431       | 2008 | EX MARK        | RIDING MWR      | 3813406431        | N/A     | KT06020B | 9610  | 0        | 0      | 0         | 0     | 07/28/2008 |
| 346437       | 2007 | DODGE          | RAM 1500        | 1D7HU18P97J602548 | DC6437  | KT06020B | 1523  | 101,470  | 0      | 0         | 0     | 05/22/2007 |
| 346461       | 2008 | EX MARK        | RIDING MWR      | 381346461         | N/A     | KT06020B | 9610  | 0        | 0      | 0         | 0     | 07/28/2008 |
| 347063       | 2007 | GMC            | STAKEBODY DUMP  | 1GDP8F1B07F421648 | DC7063  | KT06020B | 8744  | 3,755    | 0      | 0         | 0     | 10/02/2007 |
| 348127       | 2006 | DODGE          | RAM 1500        | 1D7HU18P96J223015 | DC8127  | KT06020B | 1523  | 73,919   | 0      | 0         | 0     | 05/26/2006 |
| 349148       | 2007 | TRAFCON        | TRAILER         | 1T9BA10176M893221 | DC9148  | KT06020B | 0300  | 0        | 0      | 0         | 0     | 01/01/2007 |
| 349151       | 2007 | TRAFCON        | TRAILER         | 1T9BA10196M893219 | DC9151  | KT06020B | 0300  | 0        | 0      | 0         | 0     | 01/01/2007 |
| 349525       | 2008 | EX MARK        | RIDING MWR      | 3729804201        | N/A     | KT06020B | 9610  | 0        | 0      | 0         | 0     | 07/28/2008 |
| 34k152       | 2002 | JOHN DEERE     | MOWER           | 652853            | N/A     | KT06020B | 9610  | 0        | 2      | 0         | 0     | 01/15/2002 |
| 34K153       | 2002 | JOHN DEERE     | MOWER           | 683241            | N/A     | KT06020B | 9610  | 0        | 2      | 0         | 0     | 01/15/2002 |
| 34K154       | 2002 | JOHN DEERE     | MOWER           | 683259            | N/A     | KT06020B | 9610  | 0        | 0      | 0         | 0     | 01/15/2002 |
| 34k155       | 2002 | KUBOTA         | RIDING MWR      | 30981             | N/A     | KT06020B | 9610  | 0        | 5      | 0         | 0     | 07/28/2008 |
| 34P003       | 2015 | HONDA          | HSP-3003MGH     | P060483451        | N/A     | KT06020B | 0440  | 0        | 0      | 0         | 0     |            |
| 34SL87       | 2001 | CATERPILLAR    | SKID STEER      | 05SZ05087         | N/A     | KT06020B | 9110  | 0        | 1,672  | 0         | 0     | 11/27/2001 |
| 951698       | 2002 | INGERSOLL RAND | LIGHT TOWER     | 332857UJM789      | DC1698  | KT06020B | 0314  | 0        | 0      | 0         | 0     | 10/31/2002 |
| 98K151       | 2002 | NEW HOLLAND    | MC35            | A1BK151           | N/A     | KT06020B | 9610  | 0        | 11,200 | 0         | 0     | 01/15/2002 |

Distinct Count of Asset: 30

DEPARTMENT: KT06020C - DPW, PSCA, Landscaping

|         |      |              |             |                   |         |          |      |        |        |   |   |            |
|---------|------|--------------|-------------|-------------------|---------|----------|------|--------|--------|---|---|------------|
| 3110838 | 2015 | CATERPILLAR  | 980M LOADER | CAT0980MVKRS00435 | DC10838 | KT06020C | 9143 | 0      | 4,255  | 0 | 0 | 01/30/2015 |
| 340132  | 2001 | CATERPILLAR  | LOADER      | CAT0430DLBNK01399 | DC0132  | KT06020C | 9141 | 0      | 1,396  | 0 | 0 | 01/01/2001 |
| 340350  | 2001 | DODGE        | RAM WAGON   | 2B5WB35T51K542714 | DC0350  | KT06020C | 2410 | 93,628 | 0      | 0 | 0 | 08/01/2001 |
| 340466  | 2002 | NEW HOLLAND  | MC35        | 00466             | N/A     | KT06020C | 9610 | 0      | 229    | 0 | 0 | 01/15/2002 |
| 340621  | 2002 | EAGER BEAVER | TRAILER     | 112DBJ2752A060268 | DC0621  | KT06020C | 0360 | 0      | 0      | 0 | 0 | 06/07/2002 |
| 340976  | 2002 | EAGER BEAVER | TRAILER     | 112AAH2032L057455 | DC0976  | KT06020C | 0360 | 0      | 0      | 0 | 0 | 06/07/2002 |
| 340995  | 2001 | NEW HOLLAND  | MC35        | 00995             | N/A     | KT06020C | 9610 | 0      | 269    | 0 | 0 | 01/15/2002 |
| 340996  | 2002 | NEW HOLLAND  | MC35        | 00996             | N/A     | KT06020C | 9610 | 0      | 3,080  | 0 | 0 | 01/15/2002 |
| 3410577 | 2006 | JOHN DEERE   | TRACTOR     | LV5225S220245     | DC10577 | KT06020C | 9623 | 0      | 4,238  | 0 | 0 | 06/16/2006 |
| 342607  | 2000 | FORD         | F-250       | 1FTNF21L5YED93971 | DC2607  | KT06020C | 1531 | 82,223 | 0      | 0 | 0 | 08/09/2000 |
| 343134  | 2000 | VERMEER      | CHIPPER     | 1VRU111A0Y1000498 | DC3134  | KT06020C | 0630 | 0      | 9,343  | 0 | 0 | 08/15/2000 |
| 343135  | 2001 | GMC          | T8500       | 1GDP7C1C01J504947 | DC3135  | KT06020C | 7712 | 17,300 | 0      | 0 | 0 | 04/06/2001 |
| 344757  | 2005 | JOHN DEERE   | TRACTOR     | LV5225S220040     | DC4757  | KT06020C | 9623 | 0      | 40,556 | 0 | 0 | 12/05/2005 |

| ASSET NUMBER   | YEAR | MAKE          | MODEL   | SERIAL NUMBER     | LICENSE | DEPT     | CLASS   | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--|------|---------------|---------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 345784   | 2006 | JOHN DEERE    | TRACTOR | LV5225S220246     | DC5784  | KT06020C | 9623    | 0        | 3,102 | 0         | 0     | 06/16/2006 |
| 347837   | 2008 | JOHN DEERE    | TRACTOR | LO623OH584240     | DC7837  | KT06020C | 9623    | 0        | 1,296 | 0         | 0     | 05/19/2010 |
| 348752   | 2005 | JOHN DEERE    | TRACTOR | LV5225S220043     | DC8752  | KT06020C | 9623    | 6,189    | 6,151 | 0         | 0     | 12/05/2005 |
| 349312   | 2012 | MORBARK       | M18RX   | 4S8SZ1917CW051717 | DC9312  | KT06020C | 0630    | 0        | 259   | 0         | 0     | 07/10/2012 |
| Distinct Count of Asset: 17                                    |      |               |         |                   |         |          |         |          |       |           |       |            |
| DEPARTMENT: KT06020D - DPW, PSCA, Special Operations and Prowl |      |               |         |                   |         |          |         |          |       |           |       |            |
| 340489   | 2001 | STERLING      | LT7500  | 2FZAAKBV22AK10146 | DC0489  | KT06020D | 7710    | 56,382   | 0     | 0         | 0     | 09/20/2001 |
| 340490   | 2001 | STERLING      | LT7500  | 2FZAAKBV02AK10145 | DC0490  | KT06020D | 7710    | 48,629   | 0     | 0         | 0     | 09/20/2001 |
| 340527   | 2001 | JCB           | LOADER  | SLP436001E0533899 | DC0527  | KT06020D | 9142    | 0        | 5,076 | 0         | 0     | 10/02/2001 |
| 340528   | 2001 | JCB           | LOADER  | SLP436001E0533901 | DC0528  | KT06020D | 9142    | 0        | 5,299 | 0         | 0     | 10/02/2001 |
| 340529   | 2001 | JCB           | LOADER  | SLP436001E0533900 | DC0529  | KT06020D | 9142    | 8,018    | 8,050 | 0         | 0     | 10/02/2001 |
| 340530   | 2001 | JCB           | LOADER  | SLP436001E0533902 | DC0530  | KT06020D | 9142    | 0        | 6,102 | 0         | 0     | 10/02/2001 |
| 3410569  | 2008 | FORD          | F-550   | 1FDAW57R08EC78637 | DC10569 | KT06020D | 6712    | 26,686   | 0     | 0         | 0     | 12/05/2007 |
| 3411149  | 2008 | INTERNATIONAL | 7600SFA | 1HTWXAHT98J669029 | DC11149 | KT06020D | 8712-10 | 23,333   | 0     | 0         | 0     | 02/21/2008 |
| 341737   | 2003 | STERLING      | LT7500  | 49HAADB43DK68966  | DC1737  | KT06020D | 7710    | 35,900   | 0     | 0         | 0     | 09/18/2002 |
| 343386   | 1998 | GMC           | C7H042  | 1GDP7H1C3WJ520631 | DC3386  | KT06020D | 8774    | 14,745   | 0     | 0         | 0     | 09/28/1998 |
| 343387   | 1998 | GMC           | C7H042  | 1GDP7H1C6WJ520705 | DC3387  | KT06020D | 8774    | 10,936   | 0     | 0         | 0     | 09/28/1998 |
| 34539B   | 2000 | ECHO          | BLOWERS | P10812032539      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 345459   | 2008 | INTERNATIONAL | 7600SFA | 1HTWXAHT78J669028 | DC5459  | KT06020D | 8712-10 | 20,181   | 0     | 0         | 0     | 02/21/2008 |
| 34582B   | 2000 | ECHO          | BLOWERS | P10812032582      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34584B   | 2000 | ECHO          | BLOWERS | P10812032584      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34588B   | 2009 | ECHO          | BLOWERS | P10812032588      | N/A     | KT06020D | 0652    | 0        | 0     | 0         | 0     | 10/24/2011 |
| 34593B   | 2000 | ECHO          | BLOWERS | P10812032593      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34597B   | 2000 | ECHO          | BLOWERS | P10812032597      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34598B   | 2000 | ECHO          | BLOWERS | P10812032598      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34602B   | 2000 | ECHO          | BLOWERS | P10812032602      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34608B   | 2000 | ECHO          | BLOWERS | P10812032608      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34610B   | 2000 | ECHO          | BLOWERS | P10812032610      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34611B   | 2000 | ECHO          | BLOWERS | P10812032611      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34622B   | 2000 | ECHO          | BLOWERS | P10812032622      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 346430   | 2007 | GMC           | F7B042  | 1GDJ7F1377F409272 | DC6430  | KT06020D | 5761-6  | 123,411  | 0     | 0         | 0     | 05/21/2007 |
| 346724   | 2008 | KENWORTH      | T800    | 1NKDL00X38J227967 | DC6724  | KT06020D | 8767    | 57,815   | 0     | 0         | 0     | 10/16/2007 |
| 34690B   | 2000 | ECHO          | BLOWERS | P10812032690      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34699B   | 2000 | ECHO          | BLOWERS | P10812032699      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 34701B   | 2000 | ECHO          | BLOWERS | P10812032701      | GT N/A  | KT06020D | 0652    | 0        | 0     | 0         | 0     | 01/01/2001 |
| 347068   | 2008 | KENWORTH      | T800    | 1NKDL00X58J227968 | DC7068  | KT06020D | 8767    | 61,303   | 0     | 0         | 0     | 10/16/2007 |
| 347101   | 2008 | FORD          | F-550   | 1FDAW57R58EC71599 | DC7101  | KT06020D | 6712    | 25,262   | 0     | 0         | 0     | 12/21/2007 |
| 347112   | 2008 | FORD          | F-550   | 1FDAW57R18EC78632 | DC7112  | KT06020D | 6712    | 40,788   | 0     | 0         | 0     | 12/21/2007 |
| 34765B   | 2009 | ECHO          | BLOWERS | P10812032765      | N/A     | KT06020D | 0652    | 0        | 0     | 0         | 0     | 10/24/2011 |

| ASSET NUMBER | YEAR | MAKE     | MODEL   | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------|---------|-------------------|---------|----------|-------|----------|------|-----------|-------|------------|
| 348128       | 2008 | FORD     | F-550   | 1FDAW57R18EC71602 | DC8128  | KT06020D | 6712  | 32,486   | 0    | 0         | 0     | 12/05/2007 |
| 34818B       | 2000 | ECHO     | BLOWERS | P10812032818      | GT N/A  | KT06020D | 0652  | 0        | 0    | 0         | 0     | 01/01/2001 |
| 348409       | 2008 | KENWORTH | T800    | INKDL00X18J227966 | DC8409  | KT06020D | 8767  | 49,698   | 0    | 0         | 0     | 10/16/2007 |
| 34858BC      | 2009 | ECHO     | BLOWERS | N/A               | N/A     | KT06020D | 0652  | 0        | 0    | 0         | 0     | 11/01/2011 |
| 348759       | 2008 | FORD     | F-550   | 1FDAW57R98EC78636 | DC8759  | KT06020D | 6712  | 47,352   | 0    | 0         | 0     | 12/14/2007 |
| 348760       | 2008 | FORD     | F-550   | 1FDAW57R48EC78639 | DC8760  | KT06020D | 6712  | 37,973   | 0    | 0         | 0     | 12/14/2007 |
| 348761       | 2008 | FORD     | F-550   | 1FDAW57R88EC71600 | DC8761  | KT06020D | 6712  | 32,169   | 0    | 0         | 0     | 12/14/2007 |
| 348762       | 2008 | FORD     | F-550   | 1FDAW57R58EC78648 | DC8762  | KT06020D | 6712  | 37,083   | 0    | 0         | 0     | 12/05/2007 |
| 348826       | 2008 | FORD     | F-550   | 1FDAW57R78EC78635 | DC8826  | KT06020D | 6712  | 36,599   | 0    | 0         | 0     | 12/05/2007 |
| 951271       | 2002 | STERLING | SC8000  | 49HAADB03DK68964  | DC1271  | KT06020D | 7710  | 2,197    | 0    | 0         | 0     | 09/18/2002 |

Distinct Count of Asset: 43

DEPARTMENT: KT06020E - DPW, PSCA, A-Team

|        |      |                 |                 |                   |        |          |         |         |       |   |   |            |
|--------|------|-----------------|-----------------|-------------------|--------|----------|---------|---------|-------|---|---|------------|
| 342912 | 2004 | FORD            | F-550 SUPERDUTY | 1FDAW57P84EA41564 | DC2912 | KT06020E | 6712    | 236     | 0     | 0 | 0 | 02/20/2004 |
| 343289 | 2000 | JCB             | SKID STEER      | SLP185SAYE0804394 | DC3289 | KT06020E | 9110    | 0       | 838   | 0 | 0 | 10/17/2000 |
| 344339 | 2005 | FREIGHTLINER    | PACKER          | 1FVHC5CV05HV38662 | DC4339 | KT06020E | 8761-25 | 29,555  | 0     | 0 | 0 | 08/05/2005 |
| 344648 | 2006 | TYMCO/CHEVROLET | SWEEPER         | J8BE5B16667902763 | DC4648 | KT06020E | 5771    | 53,320  | 0     | 0 | 0 | 11/07/2006 |
| 345419 | 2006 | DODGE           | RAM 1500        | 1D7HU18P26J223003 | DC5419 | KT06020E | 1523    | 82,116  | 0     | 0 | 0 | 05/26/2006 |
| 345432 | 2006 | DODGE           | RAM 1500        | 1D7HU18P86J223006 | DC5432 | KT06020E | 1523    | 118,213 | 0     | 0 | 0 | 05/26/2006 |
| 345435 | 2006 | DODGE           | RAM 1500        | 1D7HU18P46J223004 | DC5435 | KT06020E | 1523    | 85,191  | 0     | 0 | 0 | 05/26/2006 |
| 345812 | 2006 | JCB             | LOADER          | SLP190WS6U1134760 | DC5812 | KT06020E | 9110    | 0       | 1,375 | 0 | 0 | 06/20/2006 |
| 346287 | 2007 | ODB             | SCL800TM        | 0607-4780         | DC6287 | KT06020E | 0650    | 0       | 2,791 | 0 | 0 | 06/13/2007 |
| 346432 | 2007 | STERLING        | LT9500          | 2FZHAZCGX7AY46960 | DC6432 | KT06020E | 8761-25 | 47,073  | 0     | 0 | 0 | 05/17/2006 |
| 346444 | 2007 | GMC             | F7B042          | 1GDJ7F1317F409252 | DC6444 | KT06020E | 5761-6  | 107,409 | 0     | 0 | 0 | 05/21/2007 |
| 347062 | 2007 | GMC             | P3500           | 1GDP8F1B87F421705 | DC7062 | KT06020E | 8744    | 12,145  | 0     | 0 | 0 | 10/02/2007 |
| 348440 | 1999 | CROWN           | 40GPW-4-14      | 7A108440          | N/A    | KT06020E | 9310    | 0       | 4     | 0 | 0 | 01/01/1999 |

Distinct Count of Asset: 13

DEPARTMENT: KT06020F - DPW, PSCA, Day Operations (Solid Waste Collections)

|         |      |           |          |                   |         |          |         |        |   |   |   |            |
|---------|------|-----------|----------|-------------------|---------|----------|---------|--------|---|---|---|------------|
| 3011309 | 2006 | STERLING  | SC8000   | 49HAAEBV56DW99147 | DC11309 | KT06020F | 8761-16 | 68,211 | 0 | 0 | 0 | 06/21/2006 |
| 3011311 | 2009 | GMC       | T8500    | 1GDS8F1B99F412086 | DC11311 | KT06020F | 8761-16 | 63,779 | 0 | 0 | 0 | 09/11/2009 |
| 3011434 | 2006 | STERLING  | SC8000   | 49HAAEBV76DW99134 | DC11434 | KT06020F | 8761-16 | 39,766 | 0 | 0 | 0 | 07/10/2006 |
| 3011537 | 2005 | STERLING  | SC8000   | 49HAAEBVX5DU27868 | DC11537 | KT06020F | 8761-16 | 81,890 | 0 | 0 | 0 | 01/21/2005 |
| 303082  | 2001 | DODGE     | RAM 3500 | 2B4JB25T41K554121 | DC3082  | KT06020F | 2410    | 31,584 | 0 | 0 | 0 | 07/06/2001 |
| 303983  | 2005 | STERLING  | SC8000   | 49HAAEBV25DU27881 | DC3983  | KT06020F | 8761-16 | 79,450 | 0 | 0 | 0 | 01/21/2005 |
| 304580  | 2006 | CHEVROLET | COLORADO | 1GCDT136168178170 | DC4580  | KT06020F | 1513    | 39,025 | 0 | 0 | 0 | 12/16/2005 |
| 305425  | 2006 | DODGE     | RAM 1500 | 1D7HU18P26J223017 | DC5425  | KT06020F | 1523    | 37,541 | 0 | 0 | 0 | 05/26/2006 |
| 305426  | 2006 | DODGE     | RAM 1500 | 1D7HU18P46J223018 | DC5426  | KT06020F | 1523    | 79,380 | 0 | 0 | 0 | 05/26/2006 |
| 305769  | 2006 | STERLING  | SC8000   | 49HAAEBV66DW99139 | DC5769  | KT06020F | 8761-16 | 76,804 | 0 | 0 | 0 | 07/07/2006 |
| 305776  | 2006 | STERLING  | SC8000   | 49HAAEBV76DW99148 | DC5776  | KT06020F | 8761-16 | 38,976 | 0 | 0 | 0 | 06/21/2006 |

| ASSET NUMBER | YEAR | MAKE     | MODEL    | SERIAL NUMBER     | LICENSE | DEPT     | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------|----------|-------------------|---------|----------|---------|----------|------|-----------|-------|------------|
| 305927       | 2006 | STERLING | SC8000   | 49HAAEBV16DX17188 | DC5927  | KT06020F | 8761-16 | 76,271   | 0    | 0         | 0     | 06/21/2006 |
| 305931       | 2006 | STERLING | SC8000   | 49HAAEBV36DX17192 | DC5931  | KT06020F | 8761-16 | 2,793    | 0    | 0         | 0     | 06/23/2006 |
| 305933       | 2006 | STERLING | SC8000   | 49HAAEBV06DW99136 | DC5933  | KT06020F | 8761-16 | 72,208   | 0    | 0         | 0     | 06/23/2006 |
| 306413       | 2007 | DODGE    | RAM 1500 | 1D7HU18P57J602546 | DC6413  | KT06020F | 1523    | 112,372  | 0    | 0         | 0     | 05/09/2007 |
| 306414       | 2007 | DODGE    | RAM 1500 | 1D7HU18P77J602547 | DC6414  | KT06020F | 1523    | 75,833   | 0    | 0         | 0     | 05/09/2007 |
| 306942       | 2011 | UD       | 3300     | JNAK620L0BAE10099 | DC6942  | KT06020F | 8761-13 | 44,057   | 0    | 0         | 0     | 07/19/2011 |
| 307395       | 2010 | GMC      | NRR      | J8DERW160A7300257 | DC7395  | KT06020F | 5761-8  | 69,416   | 0    | 0         | 0     | 10/16/2009 |
| 307396       | 2010 | GMC      | NRR      | J8DERW164A7300259 | DC7396  | KT06020F | 5761-8  | 76,282   | 0    | 0         | 0     | 10/16/2009 |
| 307398       | 2010 | GMC      | NRR      | J8DERW160A7300212 | DC7398  | KT06020F | 5761-8  | 78,133   | 0    | 0         | 0     | 10/16/2009 |
| 307724       | 2007 | DODGE    | RAM 1500 | 1D7HU18P27J602536 | DC7724  | KT06020F | 1523    | 58,406   | 0    | 0         | 0     | 05/09/2007 |
| 307725       | 2006 | DODGE    | RAM 1500 | 1D7HU18PX6J223007 | DC7725  | KT06020F | 1523    | 58,382   | 0    | 0         | 0     | 05/26/2006 |
| 308801       | 2005 | STERLING | SC8000   | 49HAAEBV25DU27878 | DC8801  | KT06020F | 8761-16 | 79,133   | 0    | 0         | 0     | 01/27/2005 |
| 316421       | 2007 | DODGE    | RAM 1500 | 1D7HU18P47J602537 | DC6421  | KT06020F | 1523    | 52,804   | 0    | 0         | 0     | 05/15/2007 |
| 347316       | 2009 | GMC      | T8500    | 1GDS8F1B49F412271 | DC7316  | KT06020F | 8761-16 | 105,778  | 0    | 0         | 0     | 09/11/2009 |
| 347356       | 2009 | GMC      | T8500    | 1GDS8F1B49F412352 | DC7356  | KT06020F | 8761-16 | 153,395  | 0    | 0         | 0     | 09/29/2009 |
| 348813       | 2009 | GMC      | T8500    | 1GDS8F1B69F412255 | DC8813  | KT06020F | 8761-16 | 14,866   | 0    | 0         | 0     | 09/11/2009 |

Distinct Count of Asset: 27

DEPARTMENT: KT06020G - DPW, PSCA, Night Operations and Night Sweeping

|         |      |               |            |                   |         |          |      |        |       |   |   |            |
|---------|------|---------------|------------|-------------------|---------|----------|------|--------|-------|---|---|------------|
| 3412811 | 2007 | INTERNATIONAL | TYMCO-500X | 1HTMPAFN37H433784 | DC12811 | KT06020G | 8770 | 23,561 | 0     | 0 | 0 | 12/12/2006 |
| 346107  | 2007 | INTERNATIONAL | TYMCO-500X | 1HTMPAFN17H433783 | DC6107  | KT06020G | 8770 | 29,256 | 3,400 | 0 | 0 | 12/12/2006 |
| 346109  | 2007 | INTERNATIONAL | TYMCO-500X | 1HTMPAFN57H433785 | DC6109  | KT06020G | 8770 | 30,455 | 0     | 0 | 0 | 12/12/2006 |

Distinct Count of Asset: 3

DEPARTMENT: KT06020H - DPW, PSCA, Manual Operations (Day)

|        |      |                 |          |                   |        |          |        |         |   |   |   |            |
|--------|------|-----------------|----------|-------------------|--------|----------|--------|---------|---|---|---|------------|
| 343832 | 2006 | CHEVROLET       | COLORADO | 1GCDT136968180054 | DC3832 | KT06020H | 1513   | 90,293  | 0 | 0 | 0 | 12/16/2005 |
| 346071 | 2006 | TYMCO/CHEVROLET | SWEEPER  | J8BE5B16867902392 | DC6071 | KT06020H | 5771   | 36,556  | 0 | 0 | 0 | 10/31/2006 |
| 346440 | 2007 | GMC             | F7B042   | 1GDJ7F1387F409586 | DC6440 | KT06020H | 5761-6 | 129,028 | 0 | 0 | 0 | 05/21/2007 |

Distinct Count of Asset: 3

DEPARTMENT: KT06030 - DPW, Trash Collections 2,4,5

|         |      |           |          |                   |         |         |         |        |   |   |   |            |
|---------|------|-----------|----------|-------------------|---------|---------|---------|--------|---|---|---|------------|
| 3011183 | 2009 | GMC       | T8500    | 1GDS8F1B29F412320 | DC11183 | KT06030 | 8761-16 | 42,793 | 0 | 0 | 0 | 09/29/2009 |
| 3011285 | 2009 | GMC       | T8500    | 1GDS8F1B69F412109 | DC11285 | KT06030 | 8761-16 | 59,749 | 0 | 0 | 0 | 09/11/2009 |
| 3011310 | 2006 | STERLING  | SC8000   | 49HAAEBVX6DW99144 | DC11310 | KT06030 | 8761-16 | 82,955 | 0 | 0 | 0 | 07/18/2006 |
| 3011352 | 2016 | CHEVROLET | COLORADO | 1GCGTDE33G1209124 | DC11352 | KT06030 | 1523    | 15,587 | 0 | 0 | 0 | 02/12/2016 |
| 3011353 | 2016 | CHEVROLET | COLORADO | 1GCGTDE34G1207799 | DC11353 | KT06030 | 1523    | 8,249  | 0 | 0 | 0 | 02/12/2016 |
| 3011469 | 2016 | AUTO CAR  | ACMD42   | 516M3LLE5GH221326 | DC11469 | KT06030 | 8761-16 | 16,542 | 0 | 0 | 0 | 05/18/2016 |
| 3011470 | 2016 | AUTO CAR  | ACMD42   | 516M3LLE3GH221325 | DC11470 | KT06030 | 8761-16 | 14,322 | 0 | 0 | 0 | 05/18/2016 |
| 3011471 | 2016 | AUTO CAR  | ACMD42   | 516M3LLE7GH221327 | DC11471 | KT06030 | 8761-16 | 12,192 | 0 | 0 | 0 | 05/18/2016 |
| 3011501 | 2016 | AUTO CAR  | ACMD42   | 516M3L8D5GH221147 | DC11501 | KT06030 | 8761-16 | 11,562 | 0 | 0 | 0 | 07/29/2016 |

ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE     | MODEL    | SERIAL NUMBER     | LICENSE | DEPT    | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------|----------|-------------------|---------|---------|---------|----------|------|-----------|-------|------------|
| 3011521      | 2016 | AUTO CAR | ACMD42   | 516M3L8D9GH221149 | DC11521 | KT06030 | 8761-16 | 12,880   | 0    | 0         | 0     | 08/26/2016 |
| 3011522      | 2016 | AUTO CAR | ACMD42   | 516M3L8D5GH221150 | DC11522 | KT06030 | 8761-16 | 10,589   | 0    | 0         | 0     | 08/26/2016 |
| 3011523      | 2016 | AUTO CAR | ACMD42   | 516M3L8D7GH221151 | DC11523 | KT06030 | 8761-16 | 14,140   | 0    | 0         | 0     | 08/26/2016 |
| 3011524      | 2016 | AUTO CAR | ACMD42   | 516M3L8D9GH221152 | DC11524 | KT06030 | 8761-16 | 11,098   | 0    | 0         | 0     | 08/09/2016 |
| 3011536      | 2009 | GMC      | T8500    | 1GDS8F1B29F412396 | DC11536 | KT06030 | 8761-16 | 56,480   | 0    | 0         | 0     | 09/29/2009 |
| 3011559      | 2017 | AUTO CAR | ACMD42   | 516M3L8D1HH223284 | DC11559 | KT06030 | 8761-16 | 11,437   | 0    | 0         | 0     | 03/02/2017 |
| 3011560      | 2017 | AUTO CAR | ACMD42   | 516M3L8D3HH223285 | DC11560 | KT06030 | 8761-16 | 13,614   | 0    | 0         | 0     | 02/27/2017 |
| 3011561      | 2017 | AUTO CAR | ACMD42   | 516M3L8D7HH223287 | DC11561 | KT06030 | 8761-16 | 13,552   | 0    | 0         | 0     | 03/02/2017 |
| 3011609      | 2017 | AUTO CAR | ACMD42   | 516M3L8D5HH223286 | DC11609 | KT06030 | 8761-16 | 13,988   | 0    | 0         | 0     | 03/15/2017 |
| 3011610      | 2017 | AUTO CAR | ACMD42   | 516M3L8DXHH223283 | DC11610 | KT06030 | 8761-16 | 11,592   | 0    | 0         | 0     | 03/07/2017 |
| 3011611      | 2017 | AUTO CAR | ACMD42   | 516M3L8D9HH223288 | DC11611 | KT06030 | 8761-16 | 13,475   | 0    | 0         | 0     | 03/08/2017 |
| 3011869      | 2018 | AUTO CAR | ACMD42   | 516M3LEE1JH225958 | DC11869 | KT06030 | 8761-16 | 5,816    | 0    | 0         | 0     | 01/12/2018 |
| 3011876      | 2018 | AUTO CAR | ACMD42   | 516M3LEE8JH225956 | DC11876 | KT06030 | 8761-16 | 7,815    | 0    | 0         | 0     | 01/19/2018 |
| 3011877      | 2018 | AUTO CAR | ACMD42   | 516M3LEEXJH225957 | DC11877 | KT06030 | 8761-16 | 11,353   | 0    | 0         | 0     | 01/19/2018 |
| 3011878      | 2018 | AUTO CAR | ACMD42   | 516M3LEE2JH225953 | DC11878 | KT06030 | 8761-16 | 10,162   | 0    | 0         | 0     | 01/19/2018 |
| 3011879      | 2018 | AUTO CAR | ACMD42   | 516M3LEE3JH225959 | DC11879 | KT06030 | 8761-16 | 5,079    | 0    | 0         | 0     | 01/19/2018 |
| 3011880      | 2018 | AUTO CAR | ACMD42   | 516M3LEEXJH225960 | DC11880 | KT06030 | 8761-16 | 7,016    | 0    | 0         | 0     | 01/19/2018 |
| 3011881      | 2018 | AUTO CAR | ACMD42   | 516M3LEE6JH225955 | DC11881 | KT06030 | 8761-16 | 10,291   | 0    | 0         | 0     | 01/19/2018 |
| 3011882      | 2018 | AUTO CAR | ACMD42   | 516M3LEE4JH225954 | DC11882 | KT06030 | 8761-16 | 11,236   | 0    | 0         | 0     | 01/19/2018 |
| 3011883      | 2018 | AUTO CAR | ACMD42   | 516M3LEE0JH225952 | DC11883 | KT06030 | 8761-16 | 10,146   | 0    | 0         | 0     | 01/19/2018 |
| 3011884      | 2018 | AUTO CAR | ACMD42   | 516M3LEE1JH225961 | DC11884 | KT06030 | 8761-16 | 6,046    | 0    | 0         | 0     | 01/19/2018 |
| 3012041      | 2018 | FORD     | F-150    | 1FTFW1E57JFC47890 | DC12041 | KT06030 | 1523    | 3,956    | 0    | 0         | 0     | 04/09/2018 |
| 3012042      | 2018 | FORD     | F-150    | 1FTFW1E50JFC47889 | DC12042 | KT06030 | 1523    | 3,787    | 0    | 0         | 0     | 04/09/2018 |
| 3012043      | 2018 | FORD     | F-150    | 1FTFW1E59JFC47888 | DC12043 | KT06030 | 1523    | 1,541    | 0    | 0         | 0     | 04/09/2018 |
| 3012046      | 2018 | FORD     | F-150    | 1FTFW1E53JFC47885 | DC12046 | KT06030 | 1523    | 3,017    | 0    | 0         | 0     | 04/09/2018 |
| 3012047      | 2018 | FORD     | F-150    | 1FTFW1E59JFC47891 | DC12047 | KT06030 | 1523    | 3,014    | 0    | 0         | 0     | 04/09/2018 |
| 3012265      | 2019 | AUTO CAR | ACMD42   | 516M3LEE8KH22708  | DC12265 | KT06030 | 8761-16 | 615      | 0    | 0         | 0     | 11/06/2018 |
| 3012266      | 2019 | AUTO CAR | ACMD42   | 516M3LEEXKH227709 | DC12266 | KT06030 | 8761-16 | 1,532    | 0    | 0         | 0     | 11/06/2018 |
| 3012267      | 2019 | AUTO CAR | ACMD42   | 516M3LEE4KH227706 | DC12267 | KT06030 | 8761-16 | 1,000    | 0    | 0         | 0     | 10/23/2018 |
| 3012268      | 2019 | AUTO CAR | ACMD42   | 516M3LEE6KH227707 | DC12268 | KT06030 | 8761-16 | 1,411    | 0    | 0         | 0     | 10/23/2018 |
| 3012269      | 2019 | AUTO CAR | ACMD42   | 516M3LEE8KH227711 | DC12269 | KT06030 | 8761-16 | 1,858    | 0    | 0         | 0     | 10/23/2018 |
| 3012270      | 2019 | AUTO CAR | ACMD42   | 516M3LEE6KH227710 | DC12270 | KT06030 | 8761-16 | 1,741    | 0    | 0         | 0     | 10/23/2018 |
| 3012271      | 2019 | AUTO CAR | ACMD42   | 516M3LEEXKH227712 | DC12271 | KT06030 | 8761-16 | 1,275    | 0    | 0         | 0     | 10/23/2018 |
| 3012272      | 2019 | AUTO CAR | ACMD42   | 516M3LEE1KH227713 | DC12272 | KT06030 | 8761-16 | 1,851    | 0    | 0         | 0     | 10/23/2018 |
| 3012568      | 2018 | ISUZU    | NRR      | JALE5W169K7300156 | DC12568 | KT06030 | 5761-8  | 4,851    | 0    | 0         | 0     | 06/29/2018 |
| 3012569      | 2018 | ISUZU    | NRR      | JALE5W160K7300126 | DC12569 | KT06030 | 5761-8  | 5,663    | 0    | 0         | 0     | 06/29/2018 |
| 3012572      | 2018 | ISUZU    | NRR      | JALE5W160K7300160 | DC12572 | KT06030 | 5761-8  | 4,839    | 0    | 0         | 0     | 06/29/2018 |
| 303914       | 2005 | STERLING | SC8000   | 49HAAEBV15DU27869 | DC3914  | KT06030 | 8761-16 | 79,079   | 0    | 0         | 0     | 12/30/2004 |
| 304785       | 2005 | STERLING | SC8000   | 49HAAEBV25DU27864 | DC4785  | KT06030 | 8761-16 | 8,166    | 0    | 0         | 0     | 12/30/2004 |
| 305423       | 2006 | DODGE    | RAM 1500 | 1D7HU18P86J223023 | DC5423  | KT06030 | 1523    | 81,753   | 0    | 0         | 0     | 05/26/2006 |



ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE      | MODEL           | SERIAL NUMBER     | LICENSE | DEPT    | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-----------|-----------------|-------------------|---------|---------|---------|----------|------|-----------|-------|------------|
| 305427       | 2006 | DODGE     | RAM 1500        | 1D7HU18P16J223008 | DC5427  | KT06030 | 1523    | 28,752   | 0    | 0         | 0     | 05/26/2006 |
| 305436       | 2006 | DODGE     | RAM 1500        | 1D7HU18PX6J223010 | DC5436  | KT06030 | 1523    | 40,343   | 0    | 0         | 0     | 05/26/2006 |
| 305483       | 2008 | CHEVROLET | ULTIMASTER      | 5B4KPD25983432932 | DC5483  | KT06030 | 4710    | 23,378   | 0    | 0         | 0     | 05/20/2008 |
| 305739       | 2006 | STERLING  | SC8000          | 49HAAEBV36DW99129 | DC5739  | KT06030 | 8761-16 | 54,546   | 0    | 0         | 0     | 07/11/2006 |
| 305740       | 2006 | STERLING  | SC8000          | 49HAAEBV16DW99131 | DC5740  | KT06030 | 8761-16 | 64,894   | 0    | 0         | 0     | 07/11/2006 |
| 305743       | 2006 | STERLING  | SC8000          | 49HAAEBV56DW99150 | DC5743  | KT06030 | 8761-16 | 58,798   | 0    | 0         | 0     | 07/20/2006 |
| 305926       | 2006 | STERLING  | SC8000          | 49HAAEBVX6DX17187 | DC5926  | KT06030 | 8761-16 | 31,124   | 0    | 0         | 0     | 07/20/2006 |
| 305929       | 2006 | STERLING  | SC8000          | 49HAAEBVX6DX17190 | DC5929  | KT06030 | 8761-16 | 6,522    | 0    | 0         | 0     | 07/07/2006 |
| 305934       | 2006 | STERLING  | SC8000          | 49HAAEBV76DX17194 | DC5934  | KT06030 | 8761-16 | 82,148   | 0    | 0         | 0     | 07/18/2006 |
| 306415       | 2007 | DODGE     | RAM 1500        | 1D7HU18P07J602549 | DC6415  | KT06030 | 1523    | 60,084   | 0    | 0         | 0     | 05/09/2007 |
| 306439       | 2007 | DODGE     | RAM 1500        | 1D7HU18P37J602545 | DC6439  | KT06030 | 1523    | 53,080   | 0    | 0         | 0     | 05/22/2007 |
| 306923       | 2011 | UD        | 3300            | JNAK620L8BAE10092 | DC6923  | KT06030 | 8761-13 | 32,857   | 0    | 0         | 0     | 06/01/2011 |
| 306987       | 2008 | WORKHORSE | P42             | 5B4KPD25083432933 | DC6987  | KT06030 | 4710    | 14,825   | 0    | 0         | 0     | 04/30/2008 |
| 307347       | 2009 | GMC       | T8500           | 1GDS8F1B79F412300 | DC7347  | KT06030 | 8761-16 | 51,399   | 0    | 0         | 0     | 09/29/2009 |
| 307349       | 2009 | GMC       | T8500           | 1GDS8F1B79F412412 | DC7349  | KT06030 | 8761-16 | 51,991   | 0    | 0         | 0     | 09/29/2009 |
| 308364       | 2011 | DODGE     | RAM 1500        | 1D7RV1CP0BS695651 | DC8364  | KT06030 | 1523    | 34,982   | 0    | 0         | 0     | 08/03/2011 |
| 308365       | 2011 | DODGE     | RAM 1500        | 1D7RV1CP2BS695649 | DC8365  | KT06030 | 1523    | 36,016   | 0    | 0         | 0     | 08/03/2011 |
| 308377       | 2011 | DODGE     | RAM 1500        | 1D7RV1CP6BS695654 | DC8377  | KT06030 | 1523    | 38,209   | 0    | 0         | 0     | 08/26/2011 |
| 308396       | 2011 | DODGE     | DAKOTA          | 1D7RW2GPXBS701890 | DC8396  | KT06030 | 1522    | 39,837   | 0    | 0         | 0     | 09/08/2011 |
| 308397       | 2011 | DODGE     | DAKOTA          | 1D7RW2GP1BS701891 | DC8397  | KT06030 | 1522    | 17,867   | 0    | 0         | 0     | 09/08/2011 |
| 308399       | 2011 | DODGE     | DAKOTA          | 1D7RW2GP7BS709686 | DC8399  | KT06030 | 1522    | 35,535   | 0    | 0         | 0     | 09/08/2011 |
| 308483       | 2011 | CHEVROLET | SILVERADO       | 1GC5KZCG7BZ267955 | DC8483  | KT06030 | 1532    | 2,814    | 0    | 0         | 0     | 12/06/2011 |
| 308484       | 2011 | CHEVROLET | SILVERADO       | 1GC5KZCG4BZ265984 | DC8484  | KT06030 | 1532    | 1,146    | 0    | 0         | 0     | 12/06/2011 |
| 308596       | 2006 | STERLING  | SC8000          | 49HAAEBV36DW99146 | DC8596  | KT06030 | 8761-16 | 89,512   | 0    | 0         | 0     | 07/18/2006 |
| 309001       | 2008 | CHEVROLET | SILVERADO       | 2GCEK133481332373 | DC9001  | KT06030 | 1523    | 63,365   | 0    | 0         | 0     | 08/25/2008 |
| 309002       | 2008 | CHEVROLET | SILVERADO       | 2GCEK133X81332426 | DC9002  | KT06030 | 1523    | 56,732   | 0    | 0         | 0     | 08/25/2008 |
| 309003       | 2008 | CHEVROLET | SILVERADO       | 2GCEK133781332481 | DC9003  | KT06030 | 1523    | 50,442   | 0    | 0         | 0     | 08/25/2008 |
| 309188       | 1999 | KUBOTA    | PRESSURE WASHER | 1C9AE2F21XG099188 | N/A     | KT06030 | 0440    | 0        | 0    | 0         | 0     | 08/02/1999 |
| 309586       | 2012 | UD        | 3300            | JNAK620L0CAR15140 | DC9586  | KT06030 | 8761-13 | 28,335   | 0    | 0         | 0     | 05/14/2013 |
| 309587       | 2012 | UD        | 3300            | JNAK620L7CAR15149 | DC9587  | KT06030 | 8761-13 | 31,632   | 0    | 0         | 0     | 05/14/2013 |
| 309588       | 2012 | UD        | 3300            | JNAK620L1CAR15146 | DC9588  | KT06030 | 8761-13 | 38,374   | 0    | 0         | 0     | 05/20/2013 |
| 309589       | 2012 | UD        | 3300            | JNAK620L0CAR15204 | DC9589  | KT06030 | 8761-13 | 24,344   | 0    | 0         | 0     | 05/20/2013 |
| 309590       | 2012 | UD        | 3300            | JNAK620L3DAE20077 | DC9590  | KT06030 | 8761-13 | 37,204   | 0    | 0         | 0     | 05/23/2013 |
| 309591       | 2012 | UD        | 3300            | JNAK620L5DAE20078 | DC9591  | KT06030 | 8761-13 | 33,711   | 0    | 0         | 0     | 05/23/2013 |
| 309592       | 2012 | UD        | 3300            | JNAK620L5CAR15148 | DC9592  | KT06030 | 8761-13 | 27,362   | 0    | 0         | 0     | 05/23/2013 |
| 309612       | 2013 | UD        | 3300            | JNAK620L0CAR15199 | DC9612  | KT06030 | 8761-13 | 31,222   | 0    | 0         | 0     | 05/31/2013 |
| 309613       | 2013 | UD        | 3300            | JNAK620LXDAE20092 | DC9613  | KT06030 | 8761-13 | 41,590   | 0    | 0         | 0     | 05/31/2013 |
| 309727       | 2012 | UD        | 3300            | JNAK620L6CAE15194 | DC9727  | KT06030 | 8761-13 | 31,459   | 0    | 0         | 0     | 01/23/2013 |
| 309728       | 2012 | UD        | 3300            | JNAK620LXCAE15196 | DC9728  | KT06030 | 8761-13 | 30,854   | 0    | 0         | 0     | 01/23/2013 |
| 309782       | 2013 | UD        | 3300            | JNAK620L1CAE15202 | DC9782  | KT06030 | 8761-13 | 41,372   | 0    | 0         | 0     | 02/22/2013 |

| ASSET NUMBER | YEAR | MAKE  | MODEL  | SERIAL NUMBER     | LICENSE | DEPT    | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-------|--------|-------------------|---------|---------|---------|----------|------|-----------|-------|------------|
| 309783       | 2013 | UD    | 3300   | JNAK620L0CAH15068 | DC9783  | KT06030 | 8761-13 | 35,763   | 0    | 0         | 0     | 02/21/2013 |
| 309784       | 2013 | UD    | 3300   | JNAK620L3CAE15203 | DC9784  | KT06030 | 8761-13 | 25,432   | 0    | 0         | 0     | 02/20/2013 |
| 309785       | 2013 | UD    | 3300   | JNAK620LXCAR15131 | DC9785  | KT06030 | 8761-13 | 31,397   | 0    | 0         | 0     | 02/20/2013 |
| 309786       | 2013 | UD    | 3300   | JNAK620L3CAH15159 | DC9786  | KT06030 | 8761-13 | 32,168   | 0    | 0         | 0     | 02/14/2013 |
| 309822       | 2012 | UD    | 3300   | JNAK620L2CAE15192 | DC9822  | KT06030 | 8761-13 | 37,547   | 0    | 0         | 0     | 02/22/2013 |
| 309823       | 2013 | UD    | 3300   | JNAK620L1DAE20028 | DC9823  | KT06030 | 8761-13 | 29,217   | 0    | 0         | 0     | 02/26/2013 |
| 309824       | 2012 | UD    | 3300   | JNAK620L7DAE20034 | DC9824  | KT06030 | 8761-13 | 28,894   | 0    | 0         | 0     | 02/25/2013 |
| 309851       | 2012 | UD    | 3300   | JNAK620LXCAH15191 | DC9851  | KT06030 | 8761-13 | 30,821   | 0    | 0         | 0     | 04/11/2013 |
| 309852       | 2012 | UD    | 3300   | JNAK620L9CAH15165 | DC9852  | KT06030 | 8761-13 | 34,958   | 0    | 0         | 0     | 04/11/2013 |
| 309947       | 2012 | UD    | 3300   | JNAK620L3CAE15198 | DC9947  | KT06030 | 8761-13 | 30,650   | 0    | 0         | 0     | 02/04/2013 |
| 309948       | 2012 | UD    | 3300   | JNAK620L0CAE15028 | DC9948  | KT06030 | 8761-13 | 35,202   | 0    | 0         | 0     | 02/05/2013 |
| 309949       | 2012 | UD    | 3300   | JNAK620L9CAH15070 | DC9949  | KT06030 | 8761-13 | 30,119   | 0    | 0         | 0     | 02/05/2013 |
| 309950       | 2012 | UD    | 3300   | JNAK620L8DAE20026 | DC9950  | KT06030 | 8761-13 | 34,709   | 0    | 0         | 0     | 02/06/2013 |
| 309951       | 2012 | UD    | 3300   | JNAK620L8CAE15200 | DC9951  | KT06030 | 8761-13 | 28,953   | 0    | 0         | 0     | 02/06/2013 |
| 338398       | 2011 | DODGE | DAKOTA | 1D7RW2GP0BS701896 | DC8398  | KT06030 | 1522    | 26,501   | 0    | 0         | 0     | 09/08/2011 |
| 347371       | 2009 | GMC   | T8500  | 1GDS8F1B09F412221 | DC7371  | KT06030 | 8761-16 | 123,193  | 0    | 0         | 0     | 09/29/2009 |
| 347372       | 2009 | GMC   | T8500  | 1GDS8F1BX9F412369 | DC7372  | KT06030 | 8761-16 | 116,879  | 0    | 0         | 0     | 09/29/2009 |
| 347373       | 2009 | GMC   | T8500  | 1GDS8F1B49F412075 | DC7373  | KT06030 | 8761-16 | 98,455   | 0    | 0         | 0     | 09/29/2009 |
| 347374       | 2009 | GMC   | T8500  | 1GDS8F1B79F412216 | DC7374  | KT06030 | 8761-16 | 78,600   | 0    | 0         | 0     | 09/29/2009 |
| 367314       | 2009 | GMC   | T8500  | 1GDS8F1B09F412235 | DC7314  | KT06030 | 8761-16 | 69,019   | 0    | 0         | 0     | 09/11/2009 |

Distinct Count of Asset: 109

DEPARTMENT: KT06040 - DPW, Trash Collection Program (Bulk)

|         |      |                |                 |                   |         |         |         |        |       |   |   |            |
|---------|------|----------------|-----------------|-------------------|---------|---------|---------|--------|-------|---|---|------------|
| 2010995 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71314FR661053 | DC10995 | KT06040 | 0313    | 0      | 0     | 0 | 0 | 04/09/2015 |
| 2010997 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71318FR661055 | DC10997 | KT06040 | 0313    | 0      | 0     | 0 | 0 | 04/09/2015 |
| 2011001 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B71315FR661059 | DC11001 | KT06040 | 0313    | 0      | 0     | 0 | 0 | 04/09/2015 |
| 2011003 | 2015 | PROGRESS SOLAR | SLT1000 TRAILER | 1P9B713FR661061   | DC11003 | KT06040 | 0313    | 0      | 0     | 0 | 0 | 04/09/2015 |
| 3010368 | 2014 | ISUZU          | NRR             | JALE5W16XE7301708 | DC10368 | KT06040 | 7716    | 35,072 | 0     | 0 | 0 | 12/06/2013 |
| 3010369 | 2014 | ISUZU          | NRR             | JALE5W161E7301712 | DC10369 | KT06040 | 7716    | 25,272 | 0     | 0 | 0 | 12/06/2013 |
| 3011157 | 2005 | STERLING       | SC8000          | 49HAAEBV05DU27880 | DC11157 | KT06040 | 8761-16 | 73,828 | 0     | 0 | 0 | 01/10/2005 |
| 3012436 | 2018 | FORD           | F-150           | 1FTFW1E52JFC47893 | DC12436 | KT06040 | 1523    | 1,547  | 0     | 0 | 0 | 03/28/2018 |
| 302920  | 1999 | JCB            | LOADER          | SLP520504E1048090 | DC2920  | KT06040 | 9142    | 0      | 1,219 | 0 | 0 | 03/17/2004 |
| 304583  | 2006 | CHEVROLET      | COLORADO        | 1GCDT136468179068 | DC4583  | KT06040 | 1513    | 44,475 | 0     | 0 | 0 | 12/16/2005 |
| 306438  | 2007 | DODGE          | RAM 1500        | 1D7HU18PX7J602543 | DC6438  | KT06040 | 1523    | 51,965 | 0     | 0 | 0 | 05/22/2007 |
| 308063  | 2013 | DITCH WITCH    | TRAILER (UTIL.) | 1DSB202S6D1701803 | DC8063  | KT06040 | 0340    | 0      | 2,800 | 0 | 0 | 04/09/2014 |
| 3411612 | 2017 | AUTO CAR       | ACMD42          | 516M3L8D6HH223281 | DC11612 | KT06040 | 8761-16 | 20,346 | 0     | 0 | 0 | 03/08/2017 |
| 3412038 | 2018 | ODB            | SCL-TM25        | 1Z9PS2426JR168055 | DC12038 | KT06040 | 0650    | 0      | 4     | 0 | 0 | 04/13/2018 |
| 360445  | 2002 | STERLING       | LT7500          | 2FZAAKBV12AK10140 | DC0445  | KT06040 | 7710    | 46,342 | 0     | 0 | 0 | 09/20/2001 |
| 360472  | 2002 | STERLING       | LT7500          | 2FZAAKBV52AK10139 | DC0472  | KT06040 | 7710    | 45,061 | 0     | 0 | 0 | 09/20/2001 |
| 360473  | 2002 | STERLING       | LT7500          | 2FZAAKBV72AK10143 | DC0473  | KT06040 | 7710    | 43,814 | 0     | 0 | 0 | 09/20/2001 |

| ASSET NUMBER                                     | YEAR | MAKE            | MODEL           | SERIAL NUMBER     | LICENSE | DEPT     | CLASS   | ODOMETER | HOUR   | KILOMETER | OTHER | ACQ DATE   |
|--|------|-----------------|-----------------|-------------------|---------|----------|---------|----------|--------|-----------|-------|------------|
| 3611504  | 2005 | FREIGHTLINER    | PACKER          | 1FVHC5CV95HV38661 | DC11504 | KT06040  | 8761-25 | 87,849   | 0      | 0         | 0     | 08/05/2005 |
| 362945   | 2004 | FREIGHTLINER    | PACKER          | 1FVHGCVX4HM57651  | DC2945  | KT06040  | 8761-25 | 53,999   | 0      | 0         | 0     | 03/11/2004 |
| 365612   | 2002 | STERLING        | LT7500          | 2FZAAKBV82AK10149 | DC5612  | KT06040  | 7710    | 45,359   | 0      | 0         | 0     | 09/20/2001 |
| 366433   | 2007 | STERLING        | LT9500          | 2FZHAZCG17AY46961 | DC6433  | KT06040  | 8761-25 | 60,781   | 0      | 0         | 0     | 05/17/2006 |
| 366434   | 2007 | STERLING        | LT9500          | 2FZHAZCG37AY46962 | DC6434  | KT06040  | 8761-25 | 52,017   | 0      | 0         | 0     | 05/17/2006 |
| 366435   | 2007 | STERLING        | LT9500          | 2FZHAZCG57AY46963 | DC6435  | KT06040  | 8761-25 | 64,591   | 0      | 0         | 0     | 05/17/2006 |
| 367310   | 2009 | GMC             | T8500           | 1GDS8F1B39F412097 | DC7310  | KT06040  | 8761-16 | 79,085   | 0      | 0         | 0     | 09/11/2009 |
| 367313   | 2009 | GMC             | T8500           | 1GDS8F1BX9F412226 | DC7313  | KT06040  | 8761-16 | 61,477   | 0      | 0         | 0     | 09/11/2009 |
| 367350   | 2009 | GMC             | T8500           | 1GDP8F1B19F411570 | DC7350  | KT06040  | 7710    | 33,511   | 0      | 0         | 0     | 09/29/2009 |
| 367351   | 2009 | GMC             | T8500           | 1GDP8F1B89F411582 | DC7351  | KT06040  | 7710    | 20,224   | 0      | 0         | 0     | 09/29/2009 |
| 367352   | 2009 | GMC             | T8500           | 1GDP8F1B39F411604 | DC7352  | KT06040  | 7710    | 29,971   | 0      | 0         | 0     | 09/29/2009 |
| 367354   | 2009 | GMC             | T8500           | 1GDP8F1B19F412170 | DC7354  | KT06040  | 7710    | 34,168   | 0      | 0         | 0     | 09/29/2009 |
| 367376   | 2009 | GMC             | T8500           | 1GDS8F1BX9F412288 | DC7376  | KT06040  | 8761-16 | 53,844   | 0      | 0         | 0     | 09/29/2009 |
| Distinct Count of Asset: 30                      |      |                 |                 |                   |         |          |         |          |        |           |       |            |
| DEPARTMENT: KT06040B - DPW, Solid Waste Disposal |      |                 |                 |                   |         |          |         |          |        |           |       |            |
| 3110786  | 2015 | CATERPILLAR     | 972M            | CAT0972MHA8P00384 | DC10786 | KT06040B | 9143    | 0        | 1,751  | 0         | 0     | 11/14/2014 |
| 3112045  | 2018 | FORD            | F-150           | 1FTFW1E51JFC47884 | DC12045 | KT06040B | 1523    | 1,545    | 0      | 0         | 0     | 04/09/2018 |
| 311320   | 2002 | CATERPILLAR     | LOADER          | CAT0430DCBNK02581 | DC1320  | KT06040B | 9141    | 0        | 2,103  | 0         | 0     | 05/24/2002 |
| 311323   | 2002 | CATERPILLAR     | LOADER          | CAT0430DCBNK02578 | DC1323  | KT06040B | 9141    | 0        | 3,805  | 0         | 0     | 05/24/2002 |
| 31211A   | 2000 | KOMATSU         | FORKLIFT        | 101211A           | N/A     | KT06040B | 9310    | 0        | 150    | 0         | 0     | 06/02/2000 |
| 31547G   | 2009 | HYSTER          | FORKLIFT        | P005V02547G       | N/A     | KT06040B | 9310    | 0        | 325    | 0         | 0     | 12/17/2009 |
| 31548G   | 2009 | HYSTER          | FORKLIFT        | P005V02548G       | N/A     | KT06040B | 9310    | 0        | 1,876  | 0         | 0     | 12/17/2009 |
| 316171   | 2007 | CATERPILLAR     | 972             | CAT0972HVA7D00493 | DC6171  | KT06040B | 9143    | 4,155    | 17,019 | 0         | 0     | 06/20/2007 |
| 316172   | 2007 | CATERPILLAR     | 972             | CAT0972HAA7D00494 | DC6172  | KT06040B | 9143    | 0        | 250    | 0         | 0     | 07/03/2007 |
| 316364   | 2007 | CATERPILLAR     | 972             | CAT0972HTA7D00390 | DC6364  | KT06040B | 9143    | 0        | 14,044 | 0         | 0     | 03/08/2007 |
| 316422   | 2007 | DODGE           | RAM 1500        | 1D7HU18P47J602540 | DC6422  | KT06040B | 1523    | 45,778   | 0      | 0         | 0     | 05/15/2007 |
| 317069   | 2008 | KENWORTH        | T800            | INKDL00X78J227969 | DC7069  | KT06040B | 8767    | 23,035   | 0      | 0         | 0     | 10/16/2007 |
| 317410   | 2010 | CATERPILLAR     | 980M LOADER     | CAT0980HVJMS05343 | DC7410  | KT06040B | 9143    | 0        | 13,399 | 0         | 0     |            |
| 317411   | 2009 | CHEVROLET       | DURAMAX 3500    | 1GBHK74649E160617 | DC7411  | KT06040B | 6735    | 66,508   | 0      | 0         | 0     | 10/12/2009 |
| 317813   | 2009 | ULTIMATE DIESEL | HAWK H1150      | JNAPC81L39AR75146 | DC7813  | KT06040B | 9350    | 1,078    | 300    | 0         | 0     | 04/07/2010 |
| 317815   | 2009 | CATERPILLAR     | LOADER          | CAT0336DJW3K00713 | DC7815  | KT06040B | 9142    | 0        | 7,399  | 0         | 0     | 04/13/2010 |
| 318064   | 2013 | DITCH WITCH     | TRAILER (UTIL.) | 1DSB202S51701761  | DC8064  | KT06040B | 0340    | 0        | 2,820  | 0         | 0     | 04/09/2014 |
| 318400   | 2011 | DODGE           | DAKOTA          | 1D7RW2GP3BS701892 | DC8400  | KT06040B | 1522    | 28,601   | 0      | 0         | 0     | 09/02/2011 |
| 318502   | 2012 | CASE            | LOADER          | JAFSV300JCM445296 | DC8502  | KT06040B | 9110    | 0        | 65     | 0         | 0     | 05/30/2012 |
| 3189N2A  | 2016 | HONDA           | GX390           | G20D54S0389N2A    | N/A     | KT06040B | 0540    | 0        | 0      | 0         | 0     | 07/26/2016 |
| 319004   | 2008 | CHEVROLET       | SILVERADO       | 2GCEK133881333283 | DC9004  | KT06040B | 1523    | 48,815   | 0      | 0         | 0     | 08/25/2008 |
| 319327   | 2012 | CATERPILLAR     | LOADER          | CAT0972KCZ4W00457 | DC9327  | KT06040B | 9143    | 0        | 4,498  | 0         | 0     | 10/18/2012 |
| 319328   | 2012 | CASE            | LOADER          | NCM445454         | DC9328  | KT06040B | 9110    | 0        | 250    | 0         | 0     | 09/21/2012 |
| 31980K   | 2012 | CATERPILLAR     | LOADER          | CAT0980KKW7K00690 | 31980K  | KT06040B | 9143    | 0        | 10,589 | 0         | 0     | 02/15/2012 |

| ASSET NUMBER | YEAR | MAKE           | MODEL               | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR   | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|----------------|---------------------|-------------------|---------|----------|-------|----------|--------|-----------|-------|------------|
| 31A10122     | 2017 | CATERPILLAR    | FL336 EXCAVATOR     | CAT0336FATZA10122 | N/A     | KT06040B | 9250  | 0        | 405    | 0         | 0     | 09/01/2017 |
| 31CAT161     | 2018 | CATERPILLAR    | 980M LOADER         | CAT0980MLKRS03161 | N/A     | KT06040B | 9143  | 0        | 9      | 0         | 0     | 07/25/2018 |
| 31D002       | 2006 | CATERPILLAR    | 966                 | CAT0972HEA7D00242 | N/A     | KT06040B | 9143  | 3,333    | 14,341 | 0         | 0     | 06/05/2006 |
| 31D029       | 2006 | CATERPILLAR    | 966                 | CAT0972H0A7D00293 | N/A     | KT06040B | 9143  | 0        | 17,245 | 0         | 0     | 08/15/2006 |
| 31P005       | 2015 | HONDA          | 3535QH POWER WASHER | FH1370860         | N/A     | KT06040B | 0540  | 0        | 0      | 0         | 1     | 09/22/2016 |
| 31R001       | 2014 | EX MARK        | RIDING MWR          | PSCH7400054BA     | N/A     | KT06040B | 9610  | 0        | 473    | 0         | 0     | 05/02/2013 |
| 31S5934      | 2013 | CATERPILLAR    | 2100SE GRAPPLER     | NS5934            | N/A     | KT06040B | 0500  | 0        | 121    | 0         | 0     | 05/24/2013 |
| 31S5935      | 2013 | CATERPILLAR    | 2100SE GRAPPLER     | NS5935            | N/A     | KT06040B | 0500  | 0        | 121    | 0         | 0     | 05/24/2013 |
| 348711       | 2012 | FORD           | F-550               | 1FD0W5HT2CEB79994 | DC8711  | KT06040B | 5779  | 48,994   | 0      | 0         | 0     | 07/09/2012 |
| 34GASGEN     | 2016 | GENERATOR      | FUEL                | 051620208822      | N/A     | KT06040B | 0310  | 10       | 0      | 0         | 0     | 08/05/2016 |
| 951691       | 2002 | INGERSOLL RAND | LIGHT TOWER         | 332851UJM789      | DC1691  | KT06040B | 0314  | 0        | 0      | 0         | 0     | 10/31/2002 |

Distinct Count of Asset: 35

DEPARTMENT: KT06040C - DPW, Street and Alley Cleaning

|         |      |               |             |                   |         |          |         |        |       |   |   |            |
|---------|------|---------------|-------------|-------------------|---------|----------|---------|--------|-------|---|---|------------|
| 306931  | 2011 | UD            | 3300        | JNAK620L6BAE10091 | DC6931  | KT06040C | 8761-13 | 42,522 | 0     | 0 | 0 | 07/12/2011 |
| 307801  | 2007 | DODGE         | RAM 1500    | 1D7HU18P77J602550 | DC7801  | KT06040C | 1523    | 46,106 | 0     | 0 | 0 | 05/22/2007 |
| 309019  | 2008 | CHEVROLET     | SILVERADO   | 2GCEK133981333101 | DC9019  | KT06040C | 1523    | 51,961 | 0     | 0 | 0 | 09/09/2008 |
| 340620  | 2002 | EAGER BEAVER  | TRAILER     | 112DBJ2732A060267 | DC0620  | KT06040C | 0360    | 0      | 0     | 0 | 0 | 06/11/2002 |
| 340694  | 2014 | ECHO          | PPT-265     | E08411010694      | N/A     | KT06040C | 0690    | 0      | 0     | 0 | 0 |            |
| 3410057 | 2009 | INTERNATIONAL | 7400        | 1HTWAAAR39J107872 | DC10057 | KT06040C | 8712-6  | 46,452 | 0     | 0 | 0 | 11/10/2008 |
| 3410172 | 2008 | FORD          | F-550       | 1FDAW57R58EE44165 | DC10172 | KT06040C | 6712    | 29,639 | 0     | 0 | 0 | 10/21/2008 |
| 3410247 | 2014 | FORD          | E-350       | 1FBSS3BL7EDA12193 | DC10247 | KT06040C | 2410    | 29,643 | 0     | 0 | 0 | 11/13/2013 |
| 3410248 | 2014 | FORD          | E-350       | 1FBSS3BL9EDA12194 | DC10248 | KT06040C | 2410    | 37,512 | 0     | 0 | 0 | 11/13/2013 |
| 3410408 | 2014 | FREIGHTLINER  | M2106V      | 1FVACYCY2EHFX8791 | DC10408 | KT06040C | 8712-6  | 11,933 | 0     | 0 | 0 | 02/25/2014 |
| 3410409 | 2014 | FREIGHTLINER  | M2106V      | 1FVACYCY4EHFX8792 | DC10409 | KT06040C | 8712-6  | 7,709  | 0     | 0 | 0 | 02/25/2014 |
| 3410410 | 2014 | FREIGHTLINER  | M2106V      | 1FVACYCY6EHFX8793 | DC10410 | KT06040C | 8712-6  | 7,638  | 0     | 0 | 0 | 02/25/2014 |
| 3410411 | 2014 | FREIGHTLINER  | M2106V      | 1FVACYCY8EHFX8794 | DC10411 | KT06040C | 8712-6  | 6,367  | 0     | 0 | 0 | 02/25/2014 |
| 3410412 | 2014 | FREIGHTLINER  | M2106V      | 1FVACYCYXEHF8795  | DC10412 | KT06040C | 8712-6  | 10,201 | 0     | 0 | 0 | 02/25/2014 |
| 3410504 | 2014 | ISUZU         | NQR         | JALE5W16XE7902696 | DC10504 | KT06040C | 5771    | 23,231 | 0     | 0 | 0 | 08/06/2014 |
| 3410515 | 2014 | ISUZU         | NQR         | JALE5W161E7902652 | DC10515 | KT06040C | 5771    | 23,997 | 0     | 0 | 0 | 08/06/2014 |
| 3410516 | 2014 | ISUZU         | NQR         | JALE5W168E7902650 | DC10516 | KT06040C | 5771    | 25,867 | 0     | 0 | 0 | 08/06/2014 |
| 3410525 | 2014 | ISUZU         | NQR         | JALE5W162E7902806 | DC10525 | KT06040C | 5771    | 23,811 | 0     | 0 | 0 | 08/06/2014 |
| 3410535 | 2014 | ISUZU         | NQR         | JALE5W163E7902653 | DC10535 | KT06040C | 5771    | 15,515 | 0     | 0 | 0 | 08/06/2014 |
| 3410561 | 2014 | CHEVROLET     | EXPRESS     | 1GAZGZFG9E1211137 | DC10561 | KT06040C | 2410    | 22,987 | 0     | 0 | 0 | 08/08/2014 |
| 3410562 | 2014 | CHEVROLET     | EXPRESS     | 1GAZG1FG4E1208504 | DC10562 | KT06040C | 2410    | 10,989 | 0     | 0 | 0 | 08/08/2014 |
| 3410563 | 2014 | CHEVROLET     | EXPRESS     | 1GAZG1FG1E1204720 | DC10563 | KT06040C | 2410    | 35,763 | 0     | 0 | 0 | 08/08/2014 |
| 3410583 | 2014 | CATERPILLAR   | LOADER      | CAT0938KCSWL02994 | DC10583 | KT06040C | 9143    | 0      | 1,698 | 0 | 0 | 08/13/2014 |
| 3410587 | 2015 | FREIGHTLINER  | M2-112      | 1FVHC5DV4FHGJ6024 | DC10587 | KT06040C | 8767    | 29,911 | 0     | 0 | 0 | 08/26/2014 |
| 3410588 | 2014 | FREIGHTLINER  | M2-112      | 1FVHC5DV6FHGJ6025 | DC10588 | KT06040C | 8767    | 31,937 | 0     | 0 | 0 | 08/26/2014 |
| 341063  | 2010 | TEREX         | LIGHT TOWER | 4ZJSL1413A1001063 | DC7988  | KT06040C | 0314    | 1,183  | 0     | 0 | 0 | 10/01/2010 |

ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE          | MODEL          | SERIAL NUMBER     | LICENSE | DEPT     | CLASS   | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|----------------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 341064       | 2010 | TEREX         | LIGHT TOWER    | 4ZJSL1415A1001064 | DC7987  | KT06040C | 0314    | 24       | 0     | 0         | 0     | 10/01/2010 |
| 3410656      | 2015 | HINO          | 195 8CY PACKER | JHHHDM2HXFK001460 | DC10656 | KT06040C | 5761-8  | 49,669   | 0     | 0         | 0     | 10/14/2014 |
| 3410749      | 2015 | FORD          | F-550          | 1FD0W5HT8FEA64868 | DC10749 | KT06040C | 3513    | 26,027   | 0     | 0         | 0     | 10/16/2014 |
| 3410751      | 2015 | FORD          | F-550          | 1FD0W5HT6FEA64867 | DC10751 | KT06040C | 3513    | 28,990   | 0     | 0         | 0     | 10/16/2014 |
| 3410756      | 2015 | HINO          | 195 8CY PACKER | JHHHDM2H6FK001455 | DC10756 | KT06040C | 5761-8  | 45,885   | 0     | 0         | 0     | 10/14/2014 |
| 3410787      | 2015 | FREIGHTLINER  | M2106V         | 1FVACWDT0FHGN0659 | DC10787 | KT06040C | 6700    | 1,612    | 0     | 0         | 0     | 12/04/2014 |
| 3410806      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY2FHGN8660 | DC10806 | KT06040C | 8712-6  | 10,038   | 0     | 0         | 0     | 02/20/2015 |
| 3410807      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY4FHGN8661 | DC10807 | KT06040C | 8712-6  | 8,125    | 0     | 0         | 0     | 01/05/2015 |
| 3410808      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY6FHGN8662 | DC10808 | KT06040C | 8712-6  | 6,499    | 0     | 0         | 0     | 02/13/2015 |
| 3410809      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY8FHGN8663 | DC10809 | KT06040C | 8712-6  | 9,852    | 0     | 0         | 0     | 01/05/2015 |
| 3410810      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCYXFHGN8664 | DC10810 | KT06040C | 8740    | 5,389    | 0     | 0         | 0     | 02/13/2015 |
| 3410811      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY1FHGN8665 | DC10811 | KT06040C | 8712-6  | 5,745    | 0     | 0         | 0     | 02/18/2015 |
| 3410812      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY4FHGN8658 | DC10812 | KT06040C | 8712-6  | 12,995   | 0     | 0         | 0     | 01/05/2015 |
| 3410813      | 2015 | FREIGHTLINER  | M2106V         | 1FVACYCY6FHGN8659 | DC10813 | KT06040C | 8712-6  | 12,590   | 0     | 0         | 0     | 02/13/2015 |
| 3410910      | 2017 | ISUZU         | NRR            | JALE5W167H7300777 | DC10910 | KT06040C | 5771    | 6,589    | 0     | 0         | 0     | 11/30/2016 |
| 3410911      | 2017 | ISUZU         | NRR            | JALE5W162H7300671 | DC10911 | KT06040C | 5771    | 9,204    | 0     | 0         | 0     | 11/30/2016 |
| 3410989      | 2002 | NEW HOLLAND   | LW170          | 570247            | DC10989 | KT06040C | 9141    | 0        | 3,255 | 0         | 0     | 09/01/2002 |
| 3411146      | 2009 | INTERNATIONAL | 7400           | 1HTWAAAR69J107882 | DC11146 | KT06040C | 8712-6  | 37,931   | 0     | 0         | 0     | 11/10/2008 |
| 3411147      | 2009 | INTERNATIONAL | 7400           | 1HTWAAAR89J107883 | DC11147 | KT06040C | 8712-6  | 44,406   | 0     | 0         | 0     | 11/10/2008 |
| 3411148      | 2008 | INTERNATIONAL | 7600SFA        | 1HTWXAH88J680975  | DC11148 | KT06040C | 8712-10 | 31,422   | 0     | 0         | 0     | 03/25/2008 |
| 3411150      | 2013 | FREIGHTLINER  | 114SD          | 1FVHG3DV0DHFE9830 | DC11150 | KT06040C | 8712-10 | 7,458    | 0     | 0         | 0     | 12/07/2012 |
| 3411151      | 2012 | FREIGHTLINER  | M2106V         | 1FVAC3BS0CHBP0013 | DC11151 | KT06040C | 8712-6  | 17,352   | 0     | 0         | 0     | 11/28/2011 |
| 3411217      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCYXGHHE7132 | DC11217 | KT06040C | 8712-6  | 4,925    | 0     | 0         | 0     | 12/03/2015 |
| 3411218      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY1GHHE7133 | DC11218 | KT06040C | 8712-6  | 4,170    | 0     | 0         | 0     | 10/25/2015 |
| 3411219      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY3GHHE7134 | DC11219 | KT06040C | 8712-6  | 5,221    | 0     | 0         | 0     | 10/02/2015 |
| 3411220      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY5GHHE7135 | DC11220 | KT06040C | 8712-6  | 5,645    | 0     | 0         | 0     | 10/02/2015 |
| 3411221      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY7GHHE7136 | DC11221 | KT06040C | 8712-6  | 5,113    | 0     | 0         | 0     | 10/02/2015 |
| 3411222      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY9GHHE7137 | DC11222 | KT06040C | 8740    | 5,921    | 0     | 0         | 0     | 01/05/2016 |
| 3411223      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY0GHHE7138 | DC11223 | KT06040C | 8740    | 4,396    | 0     | 0         | 0     | 10/02/2015 |
| 3411224      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY2GHHE7139 | DC11224 | KT06040C | 8740    | 3,617    | 0     | 0         | 0     | 01/05/2016 |
| 3411225      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY0GHHE7141 | DC11225 | KT06040C | 8712-6  | 4,706    | 0     | 0         | 0     | 12/03/2015 |
| 3411226      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY9GHHE7140 | DC11226 | KT06040C | 8740    | 4,450    | 0     | 0         | 0     | 01/15/2016 |
| 3411227      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY2GHHE7142 | DC11227 | KT06040C | 8740    | 8,721    | 0     | 0         | 0     | 12/03/2015 |
| 3411228      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY4GHHE7143 | DC11228 | KT06040C | 8712-6  | 4,744    | 0     | 0         | 0     | 12/03/2015 |
| 3411229      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY6GHHE7144 | DC11229 | KT06040C | 8740    | 9,437    | 0     | 0         | 0     | 01/05/2016 |
| 3411236      | 2016 | FREIGHTLINER  | M2106V         | 1FVACYCY8GHHE7131 | DC11236 | KT06040C | 8740    | 5,299    | 0     | 0         | 0     | 10/02/2015 |
| 3411253      | 2016 | DODGE         | RAM 3500       | 3C63R3AL1GG156784 | DC11253 | KT06040C | 1531    | 4,398    | 0     | 0         | 0     | 11/20/2015 |
| 3411254      | 2016 | DODGE         | RAM 3500       | 3C63R3AL8GG158810 | DC11254 | KT06040C | 1531    | 5,150    | 0     | 0         | 0     | 11/20/2015 |
| 3411255      | 2008 | FORD          | F-550          | 1FDAW57R68EE44157 | DC11255 | KT06040C | 6712    | 26,150   | 0     | 0         | 0     | 08/26/2008 |
| 3411348      | 2016 | CHEVROLET     | SILVERADO      | 1GC4KYC81GF138617 | DC11348 | KT06040C | 1533    | 5,356    | 0     | 0         | 0     | 03/22/2016 |

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|--------------|------|-------------|--------------|-------------------|---------|----------|---------|----------|------|-----------|-------|------------|
| 3411349      | 2016 | CHEVROLET   | SILVERADO    | 1GC4KYC82GF133295 | DC11349 | KT06040C | 1533    | 17,980   | 0    | 0         | 0     | 03/22/2016 |
| 3411350      | 2016 | DODGE       | RAM 3500     | 3C63R3GL3GG140013 | DC11350 | KT06040C | 1531    | 5,910    | 0    | 0         | 0     | 03/22/2016 |
| 3411354      | 2016 | CHEVROLET   | COLORADO     | 1GCGTDE33G1207356 | DC11354 | KT06040C | 1523    | 13,060   | 0    | 0         | 0     | 02/12/2016 |
| 3411355      | 2016 | CHEVROLET   | COLORADO     | 1GCGTDE32G1208160 | DC11355 | KT06040C | 1523    | 6,965    | 0    | 0         | 0     | 02/12/2016 |
| 3411488      | 2016 | MASTERTRACK | TRAILER      | 1C9AE2K2XGG099020 | DC11488 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 07/29/2016 |
| 3411489      | 2016 | MASTERTRACK | TRAILER      | 1C9AE2K23GG099019 | DC11489 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 07/29/2016 |
| 3411490      | 2016 | MASTERTRACK | TRAILER      | 1C9AE2K21GG099018 | DC11490 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 07/29/2016 |
| 3411542      | 2016 | ISUZU       | BROOM BADGER | JALE5W161G7302488 | DC11542 | KT06040C | 8770    | 7,205    | 0    | 0         | 0     | 09/13/2016 |
| 3411550      | 2016 | ISUZU       | NRR          | JALE5W160G7300652 | DC11550 | KT06040C | 8770    | 8,231    | 0    | 0         | 0     | 09/16/2016 |
| 3411556      | 2016 | ISUZU       | NRR          | JALE5W163G7300693 | DC11556 | KT06040C | 8770    | 7,233    | 0    | 0         | 0     | 09/16/2016 |
| 3411558      | 2017 | AUTO CAR    | ACMD42       | 516M3L8D8HH223282 | DC11558 | KT06040C | 8761-16 | 19,815   | 0    | 0         | 0     | 02/23/2017 |
| 3411631      | 2017 | TEXAS BRAGG | EA14LA65     | 1C9AE2K21HG099005 | DC11631 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 04/05/2017 |
| 3411795      | 2018 | ISUZU       | NRR          | JALE5W169J7301029 | DC11795 | KT06040C | 5771    | 3,001    | 41   | 0         | 0     | 09/08/2017 |
| 3411809      | 2018 | ISUZU       | NRR          | JALE5W169J7301032 | DC11809 | KT06040C | 5771    | 2,605    | 0    | 0         | 0     | 09/29/2017 |
| 3411810      | 2018 | ISUZU       | NRR          | JALE5W160J7301016 | DC11810 | KT06040C | 5771    | 2,860    | 0    | 0         | 0     | 09/29/2017 |
| 3411865      | 2018 | ISUZU       | NRR          | JALE5W162J7301146 | DC11865 | KT06040C | 5771    | 2,815    | 0    | 0         | 0     | 11/14/2017 |
| 3411874      | 2018 | CHEVROLET   | SILVERADO    | 1GB4KZCY7JF159165 | DC11874 | KT06040C | 3514    | 2,948    | 0    | 0         | 0     | 02/02/2018 |
| 3411875      | 2018 | CHEVROLET   | SILVERADO    | 1GB4KZCY5JF159245 | DC11875 | KT06040C | 3514    | 4,740    | 0    | 0         | 0     | 02/02/2018 |
| 3412035      | 2018 | ODB         | SCL-TM25     | 1Z9PS2421JR168058 | DC12035 | KT06040C | 0650    | 0        | 6    | 0         | 0     | 04/13/2018 |
| 3412036      | 2018 | ODB         | SCL-TM25     | 1Z9PS242XJR168057 | DC12036 | KT06040C | 0650    | 0        | 6    | 0         | 0     | 05/13/2018 |
| 3412037      | 2018 | ODB         | SCL-TM25     | 1Z9PS2428JR168056 | DC12037 | KT06040C | 0650    | 0        | 6    | 0         | 0     | 04/13/2018 |
| 3412437      | 2018 | FORD        | F-150        | 1FTFW1E57JFC47887 | DC12437 | KT06040C | 1523    | 2,558    | 0    | 0         | 0     | 03/28/2018 |
| 3412438      | 2018 | FORD        | F-150        | 1FTFW1E54JFC47894 | DC12438 | KT06040C | 1523    | 3,631    | 0    | 0         | 0     | 03/28/2018 |
| 3412439      | 2018 | FORD        | F-150        | 1FTFW1E55JFC47886 | DC12439 | KT06040C | 1523    | 3,918    | 0    | 0         | 0     | 03/28/2018 |
| 3412440      | 2018 | FORD        | F-150        | 1FTFW1E50JFC47892 | DC12440 | KT06040C | 1523    | 7,358    | 0    | 0         | 0     | 03/28/2018 |
| 3412468      | 2018 | ELGIN       | PELICAN      | NP41538           | DC12468 | KT06040C | 8771    | 3,394    | 0    | 0         | 0     | 06/08/2018 |
| 3412469      | 2018 | ELGIN       | PELICAN      | NP41539           | DC12469 | KT06040C | 8771    | 1,342    | 0    | 0         | 0     | 06/08/2018 |
| 3412470      | 2018 | ELGIN       | PELICAN      | NP41540           | DC12470 | KT06040C | 8771    | 2,782    | 0    | 0         | 0     | 06/06/2018 |
| 3412471      | 2018 | ELGIN       | PELICAN      | NP41541           | DC12471 | KT06040C | 8771    | 3,278    | 0    | 0         | 0     | 06/06/2018 |
| 3412570      | 2018 | ISUZU       | NRR          | JALE5W164K7300128 | DC12570 | KT06040C | 5761-8  | 8,281    | 0    | 0         | 0     | 06/29/2018 |
| 3412571      | 2018 | ISUZU       | NRR          | JALE5W167K7300155 | DC12571 | KT06040C | 5761-8  | 7,477    | 0    | 0         | 0     | 06/29/2018 |
| 3412782      | 2017 | TEXAS BRAGG | EA14LA65     | 17XFL1428H1074757 | DC12782 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 04/05/2017 |
| 3412805      | 2017 | HUDSON      | HTLG16       | 10HTLG161H2000014 | DC12805 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 06/15/2017 |
| 3412806      | 2017 | HUDSON      | HTLG16       | 10HTLG16XH2000013 | DC12806 | KT06040C | 0712    | 0        | 0    | 0         | 0     | 06/15/2017 |
| 3412829      | 2008 | FORD        | F-550        | 1FDAW57R08EE44154 | DC12829 | KT06040C | 6712    | 28,273   | 0    | 0         | 0     | 09/19/2008 |
| 3412830      | 2016 | JOHN DEERE  | TRACTOR      | 1LV5085MLGG400500 | DC12830 | KT06040C | 9623    | 0        | 391  | 0         | 0     | 07/05/2017 |
| 3412831      | 2016 | JOHN DEERE  | TRACTOR      | 1LV5085MTFF400406 | DC12831 | KT06040C | 9623    | 0        | 2    | 0         | 0     | 07/05/2017 |
| 3412832      | 2016 | JOHN DEERE  | TRACTOR      | 1LV5085MPGG400410 | DC12832 | KT06040C | 9623    | 0        | 379  | 0         | 0     | 07/05/2017 |
| 3412833      | 2016 | JOHN DEERE  | TRACTOR      | 1LV5085MHGG400398 | DC12833 | KT06040C | 9623    | 0        | 188  | 0         | 0     | 07/05/2017 |
| 3412929      | 2017 | TYMCO/ISUZU | SWEEPER      | JALE5W164H7901063 | DC12929 | KT06040C | 5771    | 5,444    | 0    | 0         | 0     | 09/20/2017 |

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|--------------|------|-----------------|------------------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 3412930      | 2017 | TYMCO/ISUZU     | SWEEPER          | JALE5W16XH7901679 | DC12930 | KT06040C | 5771    | 7,244    | 0     | 0         | 0     | 09/20/2017 |
| 3412938      | 2018 | ISUZU           | NRR              | JALE5W165J7301139 | DC12938 | KT06040C | 5771    | 2,223    | 0     | 0         | 0     | 10/27/2017 |
| 3412953      | 2018 | ISUZU           | NRR              | JALE5W160J7301565 | DC12953 | KT06040C | 5771    | 3,175    | 0     | 0         | 0     | 11/21/2017 |
| 3412954      | 2018 | ISUZU           | NRR              | JALE5W166J7301473 | DC12954 | KT06040C | 5771    | 1,875    | 0     | 0         | 0     | 11/20/2017 |
| 3412955      | 2017 | RAM             | 1500             | 1C6RR7KG9JS106220 | DC12955 | KT06040C | 1523    | 770      | 0     | 0         | 0     | 11/15/2017 |
| 341769       | 2003 | THOMAS          | 32 PASSENGER BUS | 1T88M2D2931129902 | DC1769  | KT06040C | 7791    | 14,542   | 0     | 0         | 0     | 12/12/2002 |
| 341949       | 2002 | FREIGHTLINER    | FL60             | 1FVAB2BVX3DK79154 | DC1949  | KT06040C | 5770    | 10,661   | 0     | 0         | 0     | 10/31/2002 |
| 341987       | 2004 | THOMAS          | 32 PASSENGER BUS | 1T88G2D2731130084 | DC1987  | KT06040C | 6791    | 18,255   | 0     | 0         | 0     | 02/12/2003 |
| 343293       | 2001 | JEEP            | CHEROKEE         | 1J4FF48S41L622889 | DC3293  | KT06040C | 1620    | 86,634   | 0     | 0         | 0     | 05/25/2001 |
| 343668       | 2005 | STERLING        | SC8000           | 49HAAEBV45DU27879 | DC3668  | KT06040C | 8761-16 | 85,855   | 0     | 0         | 0     | 01/27/2005 |
| 343672       | 2005 | STERLING        | SC8000           | 49HAAEBV75DU27861 | DC3672  | KT06040C | 8761-16 | 85,686   | 0     | 0         | 0     | 01/10/2005 |
| 343945       | 2005 | STERLING        | SC8000           | 49HAAEBV95DU27876 | DC3945  | KT06040C | 8761-16 | 81,255   | 0     | 0         | 0     | 01/28/2005 |
| 344167       | 2002 | FORD            | E-350            | 1FBSS31L22HA02709 | DC4167  | KT06040C | 2410    | 70,303   | 0     | 0         | 0     | 07/01/2005 |
| 344851       | 2008 | FORD            | F-550            | 1FDAW57R68EC78643 | DC4851  | KT06040C | 6712    | 37,750   | 0     | 0         | 0     | 12/20/2007 |
| 345735       | 2006 | STERLING        | SC8000           | 49HAAEBVX6DW99130 | DC5735  | KT06040C | 8761-16 | 75,969   | 0     | 0         | 0     | 06/23/2006 |
| 345838       | 2006 | TYMCO/CHEVROLET | SWEEPER          | J8BE5B16967902952 | DC5838  | KT06040C | 5771    | 47,924   | 0     | 0         | 0     | 09/14/2006 |
| 345932       | 2006 | STERLING        | SC8000           | 49HAAEBV96DW99135 | DC5932  | KT06040C | 8761-16 | 101,723  | 0     | 0         | 0     | 07/11/2006 |
| 346288       | 2007 | ODB             | SCL800TM         | 0607-4781         | DC6288  | KT06040C | 0650    | 0        | 2,058 | 0         | 0     | 06/13/2007 |
| 346289       | 2007 | ODB             | SCL800TM         | 0607-4782         | DC6289  | KT06040C | 0650    | 0        | 600   | 0         | 0     | 06/13/2007 |
| 346290       | 2007 | ODB             | SCL800TM         | 0607-4783         | DC6290  | KT06040C | 0650    | 0        | 1,891 | 0         | 0     | 06/13/2007 |
| 346291       | 2007 | ODB             | SCL800TM         | 0607-4784         | DC6291  | KT06040C | 0650    | 682      | 1,356 | 0         | 0     | 06/13/2007 |
| 346292       | 2007 | ODB             | SCL800TM         | 0607-4785         | DC6292  | KT06040C | 0650    | 0        | 2,400 | 0         | 0     | 06/13/2007 |
| 346293       | 2007 | ODB             | SCL800TM         | 0607-4786         | DC6293  | KT06040C | 0650    | 1,675    | 1,665 | 0         | 0     | 06/13/2007 |
| 346294       | 2007 | ODB             | SCL800TM         | 0607-4787         | DC6294  | KT06040C | 0650    | 0        | 2,095 | 0         | 0     | 06/13/2007 |
| 346295       | 2007 | ODB             | SCL800TM         | 0607-4788         | DC6295  | KT06040C | 0650    | 0        | 1,511 | 0         | 0     | 06/13/2007 |
| 346296       | 2007 | ODB             | SCL800TM         | 0607-4789         | DC6296  | KT06040C | 0650    | 0        | 425   | 0         | 0     | 06/13/2007 |
| 34640E       | 2008 | GEHL            | SL6640E          | 06640K00607735    | N/A     | KT06040C | 9110    | 0        | 971   | 0         | 0     | 01/29/2009 |
| 346471       | 2008 | EX MARK         | PRESSURE WASHER  | 3815406471        | N/A     | KT06040C | 0440    | 0        | 0     | 0         | 0     | 05/11/2009 |
| 346511       | 2008 | EX MARK         | PRESSURE WASHER  | 3813406511        | N/A     | KT06040C | 0440    | 0        | 0     | 0         | 0     | 05/11/2009 |
| 346592       | 2008 | FORD            | F-550            | 1FDAW57R48EE44156 | DC6592  | KT06040C | 6712    | 32,845   | 0     | 0         | 0     | 10/21/2008 |
| 346597       | 2008 | FORD            | F-550            | 1FDAW57R88EE44175 | DC6597  | KT06040C | 6712    | 34,440   | 0     | 0         | 0     | 10/21/2008 |
| 346598       | 2008 | FORD            | F-550            | 1FDAW57R58EE44179 | DC6598  | KT06040C | 6712    | 33,899   | 0     | 0         | 0     | 10/21/2008 |
| 346600       | 2008 | FORD            | F-550            | 1FDAW57R58EE44182 | DC6600  | KT06040C | 6712    | 44,345   | 0     | 0         | 0     | 10/21/2008 |
| 346601       | 2008 | FORD            | F-550            | 1FDAW57R98EE44184 | DC6601  | KT06040C | 6712    | 42,939   | 0     | 0         | 0     | 10/21/2008 |
| 346609       | 2009 | ODB             | SCL800TM         | 1Z9PS24289R168022 | DC6609  | KT06040C | 0650    | 230      | 1,480 | 0         | 0     | 03/19/2009 |
| 346610       | 2009 | ODB             | SCL800TM         | 1Z9PS24219R168024 | DC6610  | KT06040C | 0650    | 0        | 7,000 | 0         | 0     | 03/19/2009 |
| 346611       | 2009 | ODB             | SCL800TM         | 1Z9PS24259R168026 | DC6611  | KT06040C | 0650    | 401      | 501   | 0         | 0     | 03/19/2009 |
| 346612       | 2009 | ODB             | SCL800TM         | 1Z9PS24279R168027 | DC6612  | KT06040C | 0650    | 0        | 4,100 | 0         | 0     | 03/19/2009 |
| 346613       | 2009 | ODB             | SCL800TM         | 1Z9PS24299R168028 | DC6613  | KT06040C | 0650    | 0        | 7,151 | 0         | 0     | 03/19/2009 |
| 346614       | 2009 | ODB             | SCL800TM         | 1Z9PS24209R168029 | DC6614  | KT06040C | 0650    | 0        | 292   | 0         | 0     | 03/19/2009 |

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|--------------|------|---------------|------------------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 346615       | 2009 | ODB           | SCL800TM         | 1Z9PS24279R168030 | DC6615  | KT06040C | 0650    | 0        | 1,388 | 0         | 0     | 03/19/2009 |
| 346885       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W16XA7901350 | DC6885  | KT06040C | 5771    | 37,711   | 0     | 0         | 0     | 05/17/2011 |
| 346886       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W16XA7901378 | DC6886  | KT06040C | 5771    | 32,369   | 0     | 0         | 0     | 05/17/2011 |
| 346887       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W164A7901327 | DC6887  | KT06040C | 5771    | 31,730   | 0     | 0         | 0     | 05/17/2011 |
| 346888       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W163A7901318 | DC6888  | KT06040C | 5771    | 47,225   | 0     | 0         | 0     | 05/17/2011 |
| 346889       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W160A7901342 | DC6889  | KT06040C | 5771    | 34,310   | 0     | 0         | 0     | 05/17/2011 |
| 346890       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W168A7901329 | DC6890  | KT06040C | 5771    | 30,285   | 0     | 0         | 0     | 05/17/2011 |
| 346891       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W164A7901375 | DC6891  | KT06040C | 5771    | 29,338   | 0     | 0         | 0     | 05/17/2011 |
| 346892       | 2010 | TYMCO/ISUZU   | SWEEPER          | JALE5W168A7901315 | DC6892  | KT06040C | 5771    | 49,063   | 0     | 0         | 0     | 05/17/2011 |
| 346932       | 2011 | UD            | 3300             | JNAK620LXBAE10093 | DC6932  | KT06040C | 8761-13 | 89,826   | 0     | 0         | 0     | 07/12/2011 |
| 346937       | 2011 | DODGE         | RAM 1500         | 1D7RV1CP7BS695646 | DC6937  | KT06040C | 1523    | 60,477   | 0     | 0         | 0     | 07/28/2011 |
| 346938       | 2011 | DODGE         | RAM 1500         | 1D7RV1CP1BS695643 | DC6938  | KT06040C | 1523    | 63,376   | 0     | 0         | 0     | 07/28/2011 |
| 346939       | 2011 | DODGE         | RAM 1500         | 1D7RV1CP8BS695641 | DC6939  | KT06040C | 1523    | 46,781   | 0     | 0         | 0     | 07/28/2011 |
| 346940       | 2011 | FORD          | F-350            | 1FT8X3B67BEC78692 | DC6940  | KT06040C | 3512    | 32,293   | 0     | 0         | 0     | 07/27/2011 |
| 346941       | 2011 | FORD          | F-350            | 1FT8X3B60BEC78694 | DC6941  | KT06040C | 3512    | 27,606   | 0     | 0         | 0     | 07/27/2011 |
| 346943       | 2011 | UD            | 3300             | JNAK620L9BAE10098 | DC6943  | KT06040C | 8761-13 | 97,789   | 0     | 0         | 0     | 07/19/2011 |
| 346944       | 2011 | UD            | 3300             | JNAK620L7BAE10097 | DC6944  | KT06040C | 8761-13 | 70,999   | 0     | 0         | 0     | 07/19/2011 |
| 346945       | 2011 | UD            | 3300             | JNAK620L1BAE10094 | DC6945  | KT06040C | 8761-13 | 39,157   | 0     | 0         | 0     | 07/19/2011 |
| 346947       | 2011 | FORD          | F-350            | 1FT8X3B64BEC78696 | DC6947  | KT06040C | 3512    | 20,399   | 0     | 0         | 0     | 07/19/2011 |
| 346955       | 2008 | INTERNATIONAL | 7600SFA          | 1HTWXAHT38J680978 | DC6955  | KT06040C | 8712-10 | 30,382   | 0     | 0         | 0     | 03/25/2008 |
| 346956       | 2008 | INTERNATIONAL | 7600SFA          | 1HTWXAHT18J680977 | DC6956  | KT06040C | 8712-10 | 36,143   | 0     | 0         | 0     | 04/01/2008 |
| 346957       | 2008 | INTERNATIONAL | 7600SFA          | 1HTWXAHTX8J680976 | DC6957  | KT06040C | 8712-10 | 39,389   | 0     | 0         | 0     | 03/25/2008 |
| 346969       | 2008 | KENWORTH      | T800             | 1NKDL00XX8J234172 | DC6969  | KT06040C | 8774    | 5,367    | 0     | 0         | 0     | 04/08/2008 |
| 346970       | 2008 | KENWORTH      | T800             | 1NKDL00X18J234173 | DC6970  | KT06040C | 8774    | 4,708    | 0     | 0         | 0     | 04/08/2008 |
| 347008       | 2002 | YALE          | FORKLIFT         | E108V17008Z       | N/A     | KT06040C | 9310    | 0        | 302   | 0         | 0     | 06/13/2002 |
| 347111       | 2008 | FORD          | F-550            | 1FDAW57RX8EC71601 | DC7111  | KT06040C | 6712    | 36,624   | 0     | 0         | 0     | 12/14/2007 |
| 347176       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR19J107868 | DC7176  | KT06040C | 8712-6  | 48,651   | 0     | 0         | 0     | 11/10/2008 |
| 347177       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR39J107869 | DC7177  | KT06040C | 8712-6  | 41,233   | 0     | 0         | 0     | 11/10/2008 |
| 347179       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR09J107876 | DC7179  | KT06040C | 8712-6  | 37,348   | 0     | 0         | 0     | 11/10/2008 |
| 347180       | 2009 | INTERNATIONAL | 7400             | 1HTWAAARX9J107870 | DC7180  | KT06040C | 8712-6  | 56,931   | 0     | 0         | 0     | 11/10/2008 |
| 347181       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR19J107871 | DC7181  | KT06040C | 8712-6  | 56,239   | 0     | 0         | 0     | 11/10/2008 |
| 347184       | 2009 | OTHR          | CARRY-ON TRAILER | 4YMUL10259V005305 | DC7184  | KT06040C | 0300    | 0        | 0     | 0         | 0     | 12/10/2008 |
| 347187       | 2008 | BANDIT        | CHIPPER          | 4FMUS151X8R001111 | DC7187  | KT06040C | 0630    | 0        | 379   | 0         | 0     | 12/12/2008 |
| 347188       | 2008 | BANDIT        | CHIPPER          | 4FMUS15118R001112 | DC7188  | KT06040C | 0630    | 0        | 2,033 | 0         | 0     | 12/12/2008 |
| 347232       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR99J107875 | DC7232  | KT06040C | 8712-6  | 24,268   | 0     | 0         | 0     | 12/05/2008 |
| 347233       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR49J107878 | DC7233  | KT06040C | 8712-6  | 36,836   | 0     | 0         | 0     | 12/05/2008 |
| 347235       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR29J107880 | DC7235  | KT06040C | 8712-6  | 42,324   | 0     | 0         | 0     | 12/05/2008 |
| 347236       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR49J107881 | DC7236  | KT06040C | 8712-6  | 40,308   | 0     | 0         | 0     | 12/05/2008 |
| 347237       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR39J107886 | DC7237  | KT06040C | 8712-6  | 49,449   | 0     | 0         | 0     | 12/05/2008 |
| 347238       | 2009 | INTERNATIONAL | 7400             | 1HTWAAAR59J107887 | DC7238  | KT06040C | 8712-6  | 33,724   | 0     | 0         | 0     | 12/05/2008 |



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|--------------|------|-----------------|-------------|-------------------|---------|----------|--------|----------|-------|-----------|-------|------------|
| 347244       | 2008 | ODB             | SCL800TM    | 1Z9PS24268R168230 | DC7244  | KT06040C | 0650   | 0        | 1,129 | 0         | 0     | 12/24/2008 |
| 347252       | 2009 | GEHL            | LOADER      | GHL06640A00607966 | DC7252  | KT06040C | 9110   | 0        | 600   | 0         | 0     | 06/18/2009 |
| 347253       | 2009 | X               | LIGHT TOWER | 5D8LC141591000333 | DC7253  | KT06040C | 0314   | 26       | 0     | 0         | 0     | 06/04/2009 |
| 347254       | 2009 | X               | LIGHT TOWER | 5D8LC141791000334 | DC7254  | KT06040C | 0314   | 1        | 0     | 0         | 0     | 06/04/2009 |
| 347255       | 2009 | X               | LIGHT TOWER | 5D8LC141X91000313 | DC7255  | KT06040C | 0314   | 26       | 0     | 0         | 0     | 06/04/2009 |
| 347811       | 2009 | ULTIMATE DIESEL | HAWK H1150  | JNAPC81L59AR75133 | DC7811  | KT06040C | 9350   | 1,200    | 400   | 0         | 0     | 04/07/2010 |
| 347812       | 2009 | ULTIMATE DIESEL | HAWK H1150  | JNAPC81L19AR75145 | DC7812  | KT06040C | 9350   | 1,359    | 384   | 0         | 0     | 04/07/2010 |
| 347816       | 2004 | FORD            | SPORT TRAC  | 1FMZU77K84UB42070 | DC7816  | KT06040C | 1513   | 49,072   | 0     | 0         | 0     | 02/24/2004 |
| 347911       | 2011 | FORD            | F-550       | 1FD0W5HT6BEA80545 | DC7911  | KT06040C | 6712   | 16,828   | 0     | 0         | 0     | 10/06/2010 |
| 347913       | 2011 | FORD            | F-550       | 1FD0W5HTXBEA80547 | DC7913  | KT06040C | 6712   | 13,630   | 0     | 0         | 0     | 10/06/2010 |
| 347914       | 2011 | FORD            | F-550       | 1FD0W5HT1BEA80548 | DC7914  | KT06040C | 6712   | 12,303   | 0     | 0         | 0     | 10/06/2010 |
| 347983       | 2011 | FORD            | F-350       | 1FT8X3B6XBEB02543 | DC7983  | KT06040C | 3512   | 8,176    | 0     | 0         | 0     | 01/24/2011 |
| 347984       | 2011 | FORD            | F-350       | 1FT8X3B66BEA72991 | DC7984  | KT06040C | 3512   | 39,680   | 0     | 0         | 0     | 01/31/2011 |
| 347993       | 2011 | FORD            | F-350       | 1FT8X3B68BEB92212 | DC7993  | KT06040C | 3512   | 21,401   | 0     | 0         | 0     | 02/18/2011 |
| 347994       | 2011 | FORD            | F-350       | 1FT8X3B65BEB92216 | DC7994  | KT06040C | 3512   | 18,626   | 0     | 0         | 0     | 02/15/2011 |
| 347995       | 2011 | FORD            | F-350       | 1FT8X3B64BEB92210 | DC7995  | KT06040C | 3512   | 25,905   | 0     | 0         | 0     | 02/15/2011 |
| 347998       | 2011 | FORD            | F-350       | 1FT8X3B66BEB92211 | DC7998  | KT06040C | 3512   | 18,864   | 0     | 0         | 0     | 02/24/2011 |
| 348076       | 2014 | TOYOTA          | TACOMA      | 3TMLU4EN1EM150443 | DC8076  | KT06040C | 1513   | 11,228   | 0     | 0         | 0     | 05/02/2014 |
| 348077       | 2014 | TOYOTA          | TACOMA      | 3TMLU4ENXEM151493 | DC8077  | KT06040C | 1513   | 19,661   | 0     | 0         | 0     | 05/02/2014 |
| 348078       | 2014 | TOYOTA          | TACOMA      | 3TMLU4EN3EM150525 | DC8078  | KT06040C | 1513   | 18,545   | 0     | 0         | 0     | 05/02/2014 |
| 348343       | 2012 | DODGE           | RAM 1500    | 1C6RD7FP2CS259839 | DC8343  | KT06040C | 1523   | 82,461   | 0     | 0         | 0     | 04/09/2012 |
| 348350       | 2011 | VORTEQ          | TRAILER     | 1E9TC231XBA362077 | DC8350  | KT06040C | 0300   | 0        | 0     | 0         | 0     | 04/27/2012 |
| 348352       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP9BS695650 | DC8352  | KT06040C | 1523   | 47,044   | 0     | 0         | 0     | 08/05/2011 |
| 348353       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP0BS695648 | DC8353  | KT06040C | 1523   | 72,902   | 0     | 0         | 0     | 08/04/2011 |
| 348354       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP4BS695653 | DC8354  | KT06040C | 1523   | 47,526   | 0     | 0         | 0     | 08/04/2011 |
| 348355       | 2011 | DODGE           | RAM 1500    | 1D7RV1CPXBS695642 | DC8355  | KT06040C | 1523   | 49,366   | 0     | 0         | 0     | 08/03/2011 |
| 348356       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP3BS695644 | DC8356  | KT06040C | 1523   | 60,263   | 0     | 0         | 0     | 08/01/2011 |
| 348357       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP5BS695645 | DC8357  | KT06040C | 1523   | 66,237   | 0     | 0         | 0     | 08/01/2011 |
| 348358       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP8BS695655 | DC8358  | KT06040C | 1523   | 43,580   | 0     | 0         | 0     | 08/02/2011 |
| 348366       | 2011 | DODGE           | RAM 1500    | 1D7RV1CP9BS695647 | DC8366  | KT06040C | 1523   | 40,527   | 0     | 0         | 0     | 08/15/2011 |
| 348370       | 2011 | FORD            | F-350       | 1FT8X3B62BEC78695 | DC8370  | KT06040C | 3512   | 34,007   | 0     | 0         | 0     | 08/15/2011 |
| 348371       | 2011 | FORD            | F-350       | 1FT8X3B69BEC78693 | DC8371  | KT06040C | 3512   | 23,968   | 0     | 0         | 0     | 08/16/2011 |
| 348408       | 2008 | CHEVROLET       | SILVERADO   | 2GCEK133881330948 | DC8408  | KT06040C | 1523   | 63,965   | 0     | 0         | 0     | 08/25/2008 |
| 348454       | 2012 | ELGIN           | PELICAN     | NP2408D           | DC8454  | KT06040C | 8771   | 15,029   | 0     | 0         | 0     | 11/28/2011 |
| 348459       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS5CHBP0010 | DC8459  | KT06040C | 8712-6 | 14,954   | 0     | 0         | 0     | 11/28/2011 |
| 348460       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS7CHBP0011 | DC8460  | KT06040C | 8712-6 | 14,366   | 0     | 0         | 0     | 11/28/2011 |
| 348461       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS9CHBP0012 | DC8461  | KT06040C | 8712-6 | 16,851   | 0     | 0         | 0     | 11/28/2011 |
| 348463       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS4CHBP0015 | DC8463  | KT06040C | 8712-6 | 13,591   | 0     | 0         | 0     | 11/28/2011 |
| 348464       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS8CHBP0017 | DC8464  | KT06040C | 8712-6 | 14,815   | 0     | 0         | 0     | 12/01/2011 |
| 348465       | 2012 | FREIGHTLINER    | M2106V      | 1FVAC3BS1CHBP0019 | DC8465  | KT06040C | 8712-6 | 15,217   | 0     | 0         | 0     | 12/01/2011 |

ASSET MASTER LIST BY DEPARTMENT

| ASSET NUMBER | YEAR | MAKE          | MODEL    | SERIAL NUMBER     | LICENSE | DEPT     | CLASS   | ODOMETER | HOUR  | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|----------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 348466       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS8CHBP0020 | DC8466  | KT06040C | 8712-6  | 15,989   | 0     | 0         | 0     | 11/28/2011 |
| 348467       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BSXCHBP0021 | DC8467  | KT06040C | 8712-6  | 14,872   | 0     | 0         | 0     | 12/01/2011 |
| 348468       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS1CHBP0022 | DC8468  | KT06040C | 8712-6  | 16,926   | 0     | 0         | 0     | 11/28/2011 |
| 348469       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS3CHBP0023 | DC8469  | KT06040C | 8712-6  | 15,491   | 0     | 0         | 0     | 11/28/2011 |
| 348470       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS5CHBP0024 | DC8470  | KT06040C | 8712-6  | 15,881   | 0     | 0         | 0     | 12/01/2011 |
| 348471       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS2CHBP0028 | DC8471  | KT06040C | 8712-6  | 14,855   | 0     | 0         | 0     | 11/28/2011 |
| 348474       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS1CHBP0036 | DC8474  | KT06040C | 8712-6  | 17,291   | 0     | 0         | 0     | 12/19/2011 |
| 348475       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS6CHBP0033 | DC8475  | KT06040C | 8712-6  | 15,562   | 0     | 0         | 0     | 12/19/2011 |
| 348476       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS2CHBP0031 | DC8476  | KT06040C | 8712-6  | 16,685   | 0     | 0         | 0     | 12/19/2011 |
| 348477       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS4CHBP0029 | DC8477  | KT06040C | 8712-6  | 15,692   | 0     | 0         | 0     | 12/08/2011 |
| 348478       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS0CHBP0027 | DC8478  | KT06040C | 8712-6  | 11,557   | 0     | 0         | 0     | 12/19/2011 |
| 348479       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS9CHBP0026 | DC8479  | KT06040C | 8712-6  | 14,623   | 0     | 0         | 0     | 12/19/2011 |
| 348480       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS7CHBP0025 | DC8480  | KT06040C | 8712-6  | 14,000   | 0     | 0         | 0     | 12/19/2011 |
| 348481       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BSXCHBP0018 | DC8481  | KT06040C | 8712-6  | 18,150   | 0     | 0         | 0     | 12/19/2011 |
| 348486       | 2012 | FORD          | F-350    | 1FD8X3BT1CEA08117 | DC8486  | KT06040C | 3513    | 30,611   | 0     | 0         | 0     | 12/20/2011 |
| 348488       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS3CHBP0037 | DC8488  | KT06040C | 8712-6  | 15,523   | 0     | 0         | 0     | 12/19/2011 |
| 348490       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS2CHBP0014 | DC8490  | KT06040C | 8712-6  | 15,620   | 0     | 0         | 0     | 01/06/2012 |
| 348491       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS6CHBP0016 | DC8491  | KT06040C | 8712-6  | 15,980   | 0     | 0         | 0     | 01/06/2012 |
| 348492       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS0CHBP0030 | DC8492  | KT06040C | 8712-6  | 15,698   | 0     | 0         | 0     | 01/06/2012 |
| 348493       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS4CHBP0032 | DC8493  | KT06040C | 8712-6  | 15,627   | 0     | 0         | 0     | 01/06/2012 |
| 348494       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS8CHBP0034 | DC8494  | KT06040C | 8712-6  | 14,668   | 0     | 0         | 0     | 01/06/2012 |
| 348495       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BSXCHBP0035 | DC8495  | KT06040C | 8712-6  | 15,981   | 0     | 0         | 0     | 01/06/2012 |
| 348496       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS5CHBP0038 | DC8496  | KT06040C | 8712-6  | 16,138   | 0     | 0         | 0     | 01/06/2012 |
| 348497       | 2012 | FREIGHTLINER  | M2106V   | 1FVAC3BS7CHBP0039 | DC8497  | KT06040C | 8712-6  | 18,270   | 0     | 0         | 0     | 01/06/2012 |
| 348498       | 2012 | PETERBILT     | PB-320   | 3BPZH28X3CF157217 | DC8498  | KT06040C | 8761-16 | 46,534   | 0     | 0         | 0     | 12/16/2011 |
| 348675       | 2009 | INTERNATIONAL | 7400     | 1HTWAAAR69J107879 | DC8675  | KT06040C | 8712-6  | 45,658   | 0     | 0         | 0     | 12/05/2008 |
| 348694       | 2013 | KENWORTH      | T-270    | 2NKHMM6X6DM347010 | DC8694  | KT06040C | 7730    | 19,776   | 0     | 0         | 0     | 07/05/2012 |
| 348698       | 2008 | FORD          | F-550    | 1FDAW57RX8EC78631 | DC8698  | KT06040C | 6712    | 36,803   | 0     | 0         | 0     | 01/03/2008 |
| 348714       | 2013 | PETERBILT     | 365      | 1NPSL20X7DD189259 | DC8714  | KT06040C | 8712-10 | 1,545    | 0     | 0         | 0     | 08/29/2012 |
| 348729       | 2012 | ODB           | SCL800TM | 1Z9PS2429BR168097 | DC8729  | KT06040C | 0650    | 0        | 1,165 | 0         | 0     | 08/14/2012 |
| 348730       | 2012 | ODB           | SCL800TM | 1Z9PS2424BR168105 | DC8730  | KT06040C | 0650    | 0        | 7,200 | 0         | 0     | 08/14/2012 |
| 348731       | 2012 | ODB           | SCL800TM | 1Z9PS2422BR168099 | DC8731  | KT06040C | 0650    | 0        | 3,270 | 0         | 0     | 08/14/2012 |
| 348732       | 2012 | ODB           | SCL800TM | 1Z9PS2425BR168095 | DC8732  | KT06040C | 0650    | 0        | 290   | 0         | 0     | 08/14/2012 |
| 348733       | 2012 | ODB           | SCL800TM | 1Z9PS2420BR168103 | DC8733  | KT06040C | 0650    | 0        | 350   | 0         | 0     | 08/14/2012 |
| 348734       | 2012 | ODB           | SCL800TM | 1Z9PS2427BR168101 | DC8734  | KT06040C | 0650    | 0        | 4,050 | 0         | 0     | 08/14/2012 |
| 348751       | 2005 | STERLING      | SC8000   | 49HAAEBV05DU27863 | DC8751  | KT06040C | 8761-16 | 58,896   | 0     | 0         | 0     | 01/27/2005 |
| 348756       | 2008 | FORD          | F-550    | 1FDAW57R98EE44170 | DC8756  | KT06040C | 6712    | 33,527   | 0     | 0         | 0     | 10/21/2008 |
| 348757       | 2008 | FORD          | F-550    | 1FDAW57R68EE44174 | DC8757  | KT06040C | 6712    | 34,556   | 0     | 0         | 0     | 10/21/2008 |
| 348785       | 2014 | ODB           | SCL-TM25 | 1Z9PS2422ER168088 | DC8785  | KT06040C | 0650    | 0        | 150   | 0         | 0     | 06/26/2014 |
| 348786       | 2014 | ODB           | SCL-TM25 | 1Z9PS2421ER168082 | DC8786  | KT06040C | 0650    | 0        | 799   | 0         | 0     | 06/26/2014 |

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|--------------|------|--------------|-----------|-------------------|---------|----------|---------|----------|-------|-----------|-------|------------|
| 348787       | 2014 | ODB          | SCL-TM25  | 1Z9PS2422ER168091 | DC8787  | KT06040C | 0650    | 0        | 120   | 0         | 0     | 06/26/2014 |
| 348788       | 2014 | ODB          | SCL-TM25  | 1Z9PS2425ER168084 | DC8788  | KT06040C | 0650    | 0        | 690   | 0         | 0     | 06/26/2014 |
| 348795       | 2015 | FREIGHTLINER | M2106V    | 1FVACXDT6FHGC2012 | DC8795  | KT06040C | 8770    | 14,786   | 0     | 0         | 0     | 07/01/2014 |
| 348809       | 2014 | FORD         | E-350     | 1FBSS3BL5EDA12192 | DC8809  | KT06040C | 2410    | 38,938   | 0     | 0         | 0     | 11/13/2013 |
| 348810       | 2014 | ODB          | SCL-TM25  | 1Z9PS2425ER168098 | DC8810  | KT06040C | 0650    | 0        | 141   | 0         | 0     | 06/30/2014 |
| 348811       | 2014 | ODB          | SCL-TM25  | 1Z9PS242XER168095 | DC8811  | KT06040C | 0650    | 0        | 110   | 0         | 0     | 06/30/2014 |
| 348814       | 2008 | FORD         | F-550     | 1FDAW57R98EE44153 | DC8814  | KT06040C | 6712    | 20,776   | 0     | 0         | 0     | 08/26/2008 |
| 348815       | 2008 | FORD         | F-550     | 1FDAW57RX8EE44159 | DC8815  | KT06040C | 6712    | 30,189   | 0     | 0         | 0     | 08/26/2008 |
| 348816       | 2008 | FORD         | F-550     | 1FDAW57R88EE44161 | DC8816  | KT06040C | 6712    | 29,049   | 0     | 0         | 0     | 08/26/2008 |
| 348817       | 2008 | FORD         | F-550     | 1FDAW57R38EE44164 | DC8817  | KT06040C | 6712    | 35,539   | 0     | 0         | 0     | 08/29/2008 |
| 348818       | 2008 | FORD         | F-550     | 1FDAW57R28EE44155 | DC8818  | KT06040C | 6712    | 23,259   | 0     | 0         | 0     | 09/19/2008 |
| 348819       | 2008 | FORD         | F-550     | 1FDAW57R18EE44177 | DC8819  | KT06040C | 6712    | 28,950   | 0     | 0         | 0     | 09/19/2008 |
| 348820       | 2008 | FORD         | F-550     | 1FDAW57R38EE44178 | DC8820  | KT06040C | 6712    | 29,661   | 0     | 0         | 0     | 09/19/2008 |
| 348821       | 2008 | FORD         | F-550     | 1FDAW57R18EE44180 | DC8821  | KT06040C | 6712    | 33,610   | 0     | 0         | 0     | 09/19/2008 |
| 348822       | 2008 | FORD         | F-550     | 1FDAW57R08EE44168 | DC8822  | KT06040C | 6712    | 45,786   | 0     | 0         | 0     | 10/21/2008 |
| 348823       | 2014 | ODB          | SCL-TM25  | 1Z9PS2420ER168106 | DC8823  | KT06040C | 0650    | 0        | 115   | 0         | 0     | 06/30/2014 |
| 348824       | 2014 | ODB          | SCL-TM25  | 1Z9PS2423ER168102 | DC8824  | KT06040C | 0650    | 0        | 127   | 0         | 0     | 06/30/2014 |
| 348825       | 2014 | ODB          | SCL-TM25  | 1Z9PS2425ER168103 | DC8825  | KT06040C | 0650    | 0        | 210   | 0         | 0     | 06/30/2014 |
| 348968       | 2008 | FORD         | F-550     | 1FDAW57R08EE44171 | DC8968  | KT06040C | 6712    | 20,337   | 0     | 0         | 0     | 08/26/2008 |
| 348969       | 2008 | FORD         | F-550     | 1FDAW57RX8EE44176 | DC8969  | KT06040C | 6712    | 41,124   | 0     | 0         | 0     | 08/26/2008 |
| 348970       | 2008 | FORD         | F-550     | 1FDAW57R78EE44183 | DC8970  | KT06040C | 6712    | 25,957   | 0     | 0         | 0     | 08/26/2008 |
| 348971       | 2008 | FORD         | F-550     | 1FDAW57R68EE44160 | DC8971  | KT06040C | 6712    | 44,909   | 0     | 0         | 0     | 08/26/2008 |
| 348980       | 2008 | FORD         | F-550     | 1FDAW57RX8EE44162 | DC8980  | KT06040C | 6712    | 30,567   | 0     | 0         | 0     | 08/29/2008 |
| 348998       | 2008 | CHEVROLET    | SILVERADO | 2GCEK133981326942 | DC8998  | KT06040C | 1523    | 87,254   | 0     | 0         | 0     | 08/25/2008 |
| 348999       | 2008 | CHEVROLET    | SILVERADO | 2GCEK133481329232 | DC8999  | KT06040C | 1523    | 54,294   | 0     | 0         | 0     | 08/25/2008 |
| 349041       | 2008 | FORD         | F-550     | 1FDAW57R18EE44163 | DC9041  | KT06040C | 6712    | 29,996   | 0     | 0         | 0     | 09/19/2008 |
| 349042       | 2008 | FORD         | F-550     | 1FDAW57R78EE44166 | DC9042  | KT06040C | 6712    | 33,313   | 0     | 0         | 0     | 09/19/2008 |
| 349043       | 2008 | FORD         | F-550     | 1FDAW57R98EE44167 | DC9043  | KT06040C | 6712    | 32,438   | 0     | 0         | 0     | 09/19/2008 |
| 349044       | 2008 | FORD         | F-550     | 1FDAW57R28EE44169 | DC9044  | KT06040C | 6712    | 31,378   | 0     | 0         | 0     | 09/19/2008 |
| 349045       | 2008 | FORD         | F-550     | 1FDAW57R28EE44172 | DC9045  | KT06040C | 6712    | 33,140   | 0     | 0         | 0     | 09/19/2008 |
| 349046       | 2008 | FORD         | F-550     | 1FDAW57R48EE44173 | DC9046  | KT06040C | 6712    | 43,674   | 0     | 0         | 0     | 09/19/2008 |
| 349426       | 2013 | ISUZU        | NQR       | JALE5W165D7300478 | DC9426  | KT06040C | 5761-8  | 40,226   | 0     | 0         | 0     | 11/14/2012 |
| 349427       | 2013 | ISUZU        | NQR       | JALE5W169D7300497 | DC9427  | KT06040C | 5761-8  | 59,578   | 0     | 0         | 0     | 11/14/2012 |
| 349428       | 2013 | ISUZU        | NQR       | JALE5W166D7300540 | DC9428  | KT06040C | 5761-8  | 54,991   | 0     | 0         | 0     | 11/14/2012 |
| 349429       | 2013 | ISUZU        | NQR       | JALE5W165D7300593 | DC9429  | KT06040C | 5761-8  | 44,755   | 0     | 0         | 0     | 11/14/2012 |
| 349430       | 2012 | FREIGHTLINER | SPRINTER  | WDYPE7CC0C5724586 | DC9430  | KT06040C | 2421    | 7,004    | 0     | 0         | 0     | 10/16/2012 |
| 349442       | 2013 | FREIGHTLINER | 114SD     | 1FVHG3DV4DHFE9829 | DC9442  | KT06040C | 8712-10 | 5,406    | 0     | 0         | 0     | 12/07/2012 |
| 349543       | 2012 | FREIGHTLINER | SPRINTER  | WDYPE7CC2C5720409 | DC9543  | KT06040C | 2421    | 19,234   | 0     | 0         | 0     | 09/28/2012 |
| 34AK01205    | 2014 | VENTRAC      | 3400Y     | LW450AA01074      | N/A     | KT06040C | 1216    | 0        | 4,202 | 0         | 0     | 12/15/2014 |
| 34BC848      | 2014 | BUCKS        | 2262SRH   | 35848             | N/A     | KT06040C | 0410    | 0        | 0     | 0         | 0     | 08/19/2014 |

| ASSET NUMBER | YEAR | MAKE        | MODEL                | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|-------------|----------------------|-------------------|---------|----------|-------|----------|------|-----------|-------|------------|
| 34BC849      | 2014 | BUCKS       | 2262SRH              | 35849             | N/A     | KT06040C | 0410  | 0        | 0    | 0         | 0     | 08/19/2014 |
| 34BC850      | 2014 | BUCKS       | 2262SRH              | 35850             | N/A     | KT06040C | 0410  | 0        | 0    | 0         | 0     | 08/19/2014 |
| 34BC851      | 2014 | BUCKS       | 2284SRH              | 35851             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 08/19/2014 |
| 34CAT132     | 2018 | CATERPILLAR | SKID STEER           | CAT0272DVBL201132 | N/A     | KT06040C | 9110  | 0        | 10   | 0         | 0     | 06/08/2018 |
| 34CAT272     | 2017 | CATERPILLAR | SKID STEER           | CAT0272DKBL200722 | N/A     | KT06040C | 9110  | 0        | 10   | 0         | 0     | 03/28/2018 |
| 34CAT882     | 2018 | CATERPILLAR | 938M                 | CAT0938MCJ3R05882 | N/A     | KT06040C | 9143  | 0        | 5    | 0         | 0     | 07/25/2018 |
| 34CAT888     | 2018 | CATERPILLAR | 938M                 | CAT0938MVJ3R05888 | N/A     | KT06040C | 9143  | 0        | 5    | 0         | 0     | 07/25/2018 |
| 34E0905      | 2017 | GMC         | SIERRA               | 3GTU2MEC6HG169940 | 1CR0905 | KT06040C | 1523  | 13,132   | 0    | 0         | 0     | 12/27/2016 |
| 34E1354      | 2015 | FORD        | F-150                | 1FTEW1EF1FFA37636 | EA1354  | KT06040C | 1531  | 14,933   | 0    | 0         | 0     | 12/22/2016 |
| 34E1356      | 2014 | FORD        | F-150                | 1FTFW1EFXEKG52051 | EA1356  | KT06040C | 1531  | 13,128   | 0    | 0         | 0     | 11/21/2016 |
| 34E1359      | 2016 | CHEVROLET   | SILVERADO            | 3GCUKNEC7GG224013 | EA1359  | KT06040C | 1523  | 13,432   | 0    | 0         | 0     | 12/21/2016 |
| 34E2YTT      | 2016 | CHEVROLET   | SILVERADO            | 3GCUKNEC6GG224018 | 732YTT  | KT06040C | 1523  | 12,413   | 0    | 0         | 0     | 12/21/2016 |
| 34EA6638     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J1269352  | UYA6638 | KT06040C | 2410  | 15,881   | 0    | 0         | 0     | 10/23/2018 |
| 34EAFQP34    | 2015 | GMC         | SIERRA               | 3GTU2UEC3FG240623 | AFQP343 | KT06040C | 1523  | 29,196   | 0    | 0         | 0     | 11/07/2016 |
| 34EAFTL45    | 2016 | CHEVROLET   | SILVERADO            | 3GCUKNEC9GG224336 | AFTL45  | KT06040C | 1523  | 13,326   | 0    | 0         | 0     | 11/07/2016 |
| 34EBI10      | 2015 | GMC         | SIERRA               | 3GTU2UEC3FG354606 | CIBI10  | KT06040C | 1531  | 28,804   | 0    | 0         | 0     | 01/26/2017 |
| 34ECI97      | 2016 | FORD        | F-250                | 1FT7W2B65GEC12626 | GICI97  | KT06040C | 1531  | 9,312    | 0    | 0         | 0     | 01/10/2017 |
| 34ECIFG60    | 2016 | FORD        | F-150                | 1FTFW1EF7GKE08232 | CIFG60  | KT06040C | 1531  | 30,545   | 0    | 0         | 0     | 03/08/2017 |
| 34ED5875     | 2018 | FORD        | TRANSIT 150LR - E1YA | 1FBZX2ZM6JKB02465 | UXD5875 | KT06040C | 2410  | 10,420   | 0    | 0         | 0     | 10/23/2018 |
| 34EDN92      | 2013 | FORD        | F-150                | 1FTFW1EF2DKF43064 | BPDN92  | KT06040C | 1531  | 59,029   | 0    | 0         | 0     | 01/17/2017 |
| 34EDZJT47    | 2015 | GMC         | SIERRA               | 3GTU2UEC0FG125168 | DZJT47  | KT06040C | 1523  | 34,107   | 0    | 0         | 0     | 11/07/2016 |
| 34EF7497     | 2018 | FORD        | TRANSIT 150LR - E1YA | 1FBZX2ZM9JKA42908 | UZF7497 | KT06040C | 2410  | 1,838    | 0    | 0         | 0     | 10/23/2018 |
| 34EF7870     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J1288323  | UVF7870 | KT06040C | 2410  | 2,528    | 0    | 0         | 0     | 10/23/2018 |
| 34EGHKY25    | 2015 | GMC         | SIERRA               | 3GTU2UEC0FG463752 | GHKY25  | KT06040C | 1523  | 25,749   | 0    | 0         | 0     | 11/07/2016 |
| 34EHS11      | 2014 | FORD        | F-150                | 1FTFW1ET8EKG50997 | DZHS111 | KT06040C | 1531  | 36,842   | 0    | 0         | 0     | 01/26/2017 |
| 34EIBI03     | 2016 | FORD        | F-150                | 1FTEW1EF8GFB64160 | CIBI03  | KT06040C | 1523  | 13,805   | 0    | 0         | 0     | 06/04/2018 |
| 34EIEF01     | 2016 | FORD        | Transit 350 Van      | 1FBZX2ZM6GKB27035 | CIEF01  | KT06040C | 2410  | 14,255   | 0    | 0         | 0     | 10/16/2017 |
| 34EK2353     | 2016 | FORD        | F-150                | 1FTEW1EF8GFC47894 | 4CK2353 | KT06040C | 1531  | 16,969   | 0    | 0         | 0     | 01/11/2017 |
| 34EK8252     | 2018 | CHEVROLET   | EXPRESS              | 1GAWGFFG8J1325559 | 4DK8252 | KT06040C | 2410  | 7,587    | 0    | 0         | 0     | 10/23/2018 |
| 34EK8268     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J11320867 | 4DK8268 | KT06040C | 2410  | 10,475   | 0    | 0         | 0     | 10/23/2018 |
| 34EK8273     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J11321131 | 4DK8273 | KT06040C | 2410  | 5,572    | 0    | 0         | 0     | 10/23/2018 |
| 34EK8640     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J11331473 | 4DK8640 | KT06040C | 2410  | 11,144   | 0    | 0         | 0     | 10/23/2018 |
| 34ELI44      | 2015 | FORD        | F-150                | 1FTEW1EF4FFA73790 | DFLI44  | KT06040C | 1531  | 96,600   | 0    | 0         | 0     | 11/15/2016 |
| 34EN5556     | 2018 | FORD        | TRANSIT 150LR - E1YA | 1FBZX2ZM7JKZ70884 | UYN5556 | KT06040C | 2410  | 16,962   | 0    | 0         | 0     | 10/23/2018 |
| 34EN9707     | 2018 | FORD        | TRANSIT 150LR - E1YA | 1FBZX2ZM2JKA84255 | UXN9707 | KT06040C | 2410  | 16,145   | 0    | 0         | 0     | 10/23/2018 |
| 34ERT23      | 2016 | DODGE       | RAM 1500             | 1C6RR7KT0GS142674 | DZRT23  | KT06040C | 1513  | 48,698   | 0    | 0         | 0     | 12/22/2016 |
| 34EV3610     | 2018 | CHEVROLET   | EXPRESS              | 1GAZGPF8J11276752 | UXV3610 | KT06040C | 2410  | 9,454    | 0    | 0         | 0     | 10/23/2018 |
| 34EXQ50      | 2015 | FORD        | F-150                | 1FTEW1EG4FKD01965 | GVXQ50  | KT06040C | 1531  | 37,196   | 0    | 0         | 0     | 01/11/2017 |
| 34EXW69      | 2017 | FORD        | Transit 350 Van      | 1FBZX2YMXHKA90493 | GVXW69  | KT06040C | 2410  | 15,066   | 0    | 0         | 0     | 10/16/2017 |

| ASSET NUMBER | YEAR | MAKE       | MODEL           | SERIAL NUMBER     | LICENSE | DEPT     | CLASS | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|------------|-----------------|-------------------|---------|----------|-------|----------|------|-----------|-------|------------|
| 34EZR64      | 2015 | FORD       | Transit 350 Van | 1FBZX2YM1FKB26701 | DZRV64  | KT06040C | 2410  | 33,521   | 0    | 0         | 0     | 10/25/2017 |
| 34G1047      | 2015 | HONDA      | GX160T          | DAS16325G1047     | N/A     | KT06040C | 0190  | 0        | 0    | 0         | 0     |            |
| 34G1048      | 2015 | HONDA      | GX160T          | DAS16325G1048     | N/A     | KT06040C | 0190  | 0        | 0    | 0         | 0     |            |
| 34GX229      | 2017 | HONDA      | GX390           | 17-00229          | N/A     | KT06040C | 4510  | 0        | 10   | 0         | 0     | 06/29/2017 |
| 34JD1009     | 2013 | JOHN DEERE | MX7             | 1P00MX7XTDP031009 | N/A     | KT06040C | 0120  | 0        | 0    | 0         | 0     | 02/07/2014 |
| 34JD1010     | 2013 | JOHN DEERE | MX7             | 1P00MX7XEDP031010 | N/A     | KT06040C | 0120  | 0        | 0    | 0         | 0     | 02/07/2014 |
| 34JD1013     | 2013 | JOHN DEERE | MX7             | 1P00MX7XDP031013  | N/A     | KT06040C | 0120  | 0        | 0    | 0         | 0     | 02/07/2014 |
| 34JD1199     | 2013 | JOHN DEERE | MX7             | 1P00MX7XCDP031199 | N/A     | KT06040C | 0120  | 0        | 0    | 0         | 0     | 02/07/2014 |
| 34P001       | 2015 | HONDA      | HSP-35043MGH    | 15083120          | N/A     | KT06040C | 0440  | 0        | 0    | 0         | 0     |            |
| 34P002       | 2015 | HONDA      | HSP-3003MGH     | 15067228          | N/A     | KT06040C | 0440  | 0        | 0    | 0         | 0     |            |
| 34P005       | 2015 | HONDA      | GX160T          | G20P54S0389N28    | N/A     | KT06040C | 0440  | 0        | 0    | 0         | 0     |            |
| 34P006       | 2015 | HONDA      | GX390           | 29204             | N/A     | KT06040C | 0440  | 0        | 0    | 0         | 0     | 09/01/2016 |
| 34R002       | 2013 | EX MARK    | LAZER X         | 314601122         | N/A     | KT06040C | 9610  | 0        | 8    | 0         | 0     | 12/16/2013 |
| 34R003       | 2013 | EX MARK    | LAZER X         | 314601127         | N/A     | KT06040C | 9610  | 0        | 15   | 0         | 0     | 12/16/2013 |
| 34SB8486     | 2015 | ARIEN      | SNOW BLOWER     | 008486            | N/A     | KT06040C | 9600  | 0        | 0    | 0         | 0     | 03/26/2015 |
| 34SB8511     | 2015 | ARIEN      | SNOW BLOWER     | 008511            | N/A     | KT06040C | 9600  | 0        | 0    | 0         | 0     | 03/26/2015 |
| 34SB8512     | 2015 | ARIEN      | SNOW BLOWER     | 008512            | N/A     | KT06040C | 9600  | 0        | 0    | 0         | 0     | 03/26/2015 |
| 34SM0860     | 2017 | ALAMO      | TRAXX RF        | 1300516020860     | N/A     | KT06040C | 9400  | 0        | 700  | 0         | 0     | 05/10/2017 |
| 34SM0863     | 2017 | ALAMO      | TRAXX RF        | 1300516020863     | N/A     | KT06040C | 9400  | 0        | 700  | 0         | 0     | 05/10/2017 |
| 34SM0893     | 2017 | ALAMO      | TRAXX RF        | 1300616020893     | N/A     | KT06040C | 9400  | 0        | 700  | 0         | 0     | 05/10/2017 |
| 34SNW460     | 2013 | ARIEN      | 932501          | 003460            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW461     | 2013 | ARIEN      | 932501          | 003461            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW501     | 2013 | ARIEN      | 932501          | 00932501          | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW648     | 2013 | ARIEN      | 932501          | 003648            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW668     | 2013 | ARIEN      | 932501          | 003668            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW669     | 2013 | ARIEN      | 932501          | 003669            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW670     | 2013 | ARIEN      | 932100          | 003670            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 06/01/2013 |
| 34SNW709     | 2013 | ARIEN      | 932501          | 003709            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/11/2014 |
| 34SNW801     | 2013 | ARIEN      | 932501          | 932801            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/16/2013 |
| 34SNW805     | 2013 | ARIEN      | 932100          | 00805             | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 06/01/2013 |
| 34SNW828     | 2013 | ARIEN      | 932501          | 003828            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW830     | 2013 | ARIEN      | 932501          | 003830            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 06/01/2013 |
| 34SNW831     | 2013 | ARIEN      | 932501          | 003831            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 05/10/2013 |
| 34SNW982     | 2013 | ARIEN      | 932100          | 004982            | N/A     | KT06040C | 0116  | 0        | 0    | 0         | 0     | 06/01/2013 |
| 34-TC68      | 2012 | BUCKS      | 2284HD          | 18668             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |
| 34-TC69      | 2012 | BUCKS      | 2284HD          | 18669             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |
| 34-TC70      | 2012 | BUCKS      | 2284HD          | 18670             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |
| 34-TC71      | 2012 | BUCKS      | 2284HD          | 18671             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |
| 34-TC72      | 2012 | BUCKS      | 2284HD          | 18672             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |
| 34-TC73      | 2012 | BUCKS      | 2284HD          | 18673             | N/A     | KT06040C | 0400  | 0        | 0    | 0         | 0     | 01/19/2013 |

| ASSET NUMBER | YEAR | MAKE          | MODEL      | SERIAL NUMBER     | LICENSE | DEPT     | CLASS  | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|------------|-------------------|---------|----------|--------|----------|------|-----------|-------|------------|
| 34UR1383     | 2016 | INTERNATIONAL | DUMP TRUCK | 1HTMMMMP1HH522558 | 3CP1383 | KT06040C | 8712-6 | 93       | 0    | 0         | 0     | 10/19/2018 |
| 34UR6566     | 2017 | FORD          | F-250      | 1FT7W2B66HEE42757 | 7DB6566 | KT06040C | 3513   | 6,684    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6588     | 2017 | FORD          | F-750-BD   | 1FDXF7DC1HDB05740 | 7DB6588 | KT06040C | 8712-6 | 9,580    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6618     | 2017 | FORD          | F-250      | 1FT7W2B69HED15176 | 7DB6618 | KT06040C | 3513   | 8,364    | 0    | 0         | 0     | 10/19/2018 |
| 34UR8808     | 2017 | FORD          | F-250      | 1FTBF3B65GED24066 | 2CK8808 | KT06040C | 3513   | 8,305    | 0    | 0         | 0     | 10/23/2018 |
| 34UR9031ML   | 2017 | FORD          | F-250      | 1FT7W2B61HEE67940 | 79031ML | KT06040C | 3513   | 3,878    | 0    | 0         | 0     | 10/23/2018 |
| 947416       | 2010 | FORD          | E-350      | 1FBSS3BL2ADA08028 | DC7416  | KT06040C | 2410   | 54,488   | 0    | 0         | 0     | 11/03/2009 |

Distinct Count of Asset: 392

DEPARTMENT: KT06080 - DPW, SNOW REMOVAL

|           |      |               |              |                   |         |         |        |        |    |   |   |            |
|-----------|------|---------------|--------------|-------------------|---------|---------|--------|--------|----|---|---|------------|
| 34UR0057  | 2017 | BOBCAT        | LOADER       | 17121T0057        | N/A     | KT06080 | 9110   | 0      | 85 | 0 | 0 |            |
| 34UR0383  | 2017 | FREIGHTLINER  | DUMP TRUCK   | 1FVACXDU6FHGD4637 | 9CJ0383 | KT06080 | 8712-6 | 25,100 | 0  | 0 | 0 | 11/08/2018 |
| 34UR0940  | 2015 | INTERNATIONAL | 4300 SBA 4X2 | 3HAMMMMN2FL711127 | 8DF0940 | KT06080 | 8774   | 4,430  | 0  | 0 | 0 | 10/31/2018 |
| 34UR1347  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP5HH522563 | 5DJ1347 | KT06080 | 8712-6 | 6,417  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1393  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMM93HH523324 | 67428MK | KT06080 | 8712-6 | 3,584  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1394  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMPXHH523322 | 3CP1394 | KT06080 | 8712-6 | 3,568  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1396  | 2013 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP4HH522554 | 3CP1396 | KT06080 | 8712-6 | 2,253  | 0  | 0 | 0 | 10/27/2016 |
| 34UR1399  | 2015 | FORD          | F-250        | 1FT7WZB61GEB28593 | 3CP1399 | KT06080 | 3513   | 4,984  | 0  | 0 | 0 | 11/20/2018 |
| 34UR1428  | 2016 | FORD          | F-250        | 1FTBF2B6XGED45411 | 3CP1428 | KT06080 | 1521   | 480    | 0  | 0 | 0 | 11/20/2018 |
| 34-UR1442 | 2016 | FREIGHTLINER  | DUMP TRUCK   | 1FVACWDU1HHJC5355 | 3CP1442 | KT06080 | 8712-6 | 5,111  | 0  | 0 | 0 | 10/19/2018 |
| 34UR1449  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP6HH522555 | 3CP1449 | KT06080 | 8712-6 | 1,448  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1451  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP8HH523318 | 3CP1451 | KT06080 | 8712-6 | 6,748  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1453  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP8HH522556 | 3CP1453 | KT06080 | 8712-6 | 1,040  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1459  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP9HH522551 | 3CP1459 | KT06080 | 8712-6 | 1,602  | 0  | 0 | 0 | 11/08/2018 |
| 34UR1465  | 2016 | FORD          | F-250        | 1FT7W2B62GEC37284 | 3CP1465 | KT06080 | 1523   | 721    | 0  | 0 | 0 | 10/24/2017 |
| 34UR1606  | 2015 | INTERNATIONAL | 4300 SBA 4X2 | 3HAMMMMN0JL557736 | 9CX1606 | KT06080 | 8774   | 2,750  | 0  | 0 | 0 | 10/31/2018 |
| 34UR2681  | 2017 | FORD          | F-250        | 1FT7W2B67HEE80076 | 2DD2681 | KT06080 | 3513   | 22,774 | 0  | 0 | 0 | 11/14/2018 |
| 34UR2682  | 2017 | FORD          | F-250        | 1FT7W2B6XHEE90598 | 2DD2682 | KT06080 | 3513   | 310    | 0  | 0 | 0 | 11/14/2018 |
| 34UR2683  | 2017 | FORD          | F-250        | 1FT7W2B66HEF33124 | 2DD2683 | KT06080 | 3513   | 6,259  | 0  | 0 | 0 | 10/19/2018 |
| 34UR3488  | 2017 | JOHN DEERE    | LOADER       | 1DW544KZCHF685478 | N/A     | KT06080 | 9143   | 0      | 0  | 0 | 0 | 11/01/2018 |
| 34UR3723  | 2016 | BOBCAT        | LOADER       | AUVP13611         | N/A     | KT06080 | 9110   | 973    | 0  | 0 | 0 | 11/09/2018 |
| 34UR3870  | 2016 | INTERNATIONAL | DUMP TRUCK   | 1HTMMMMP6HH523320 | 2CP3870 | KT06080 | 8712-6 | 1,411  | 0  | 0 | 0 | 11/08/2018 |
| 34UR3871  | 2016 | INTERNATIONAL | 4300 SBA 4X2 | 1HTMMMMP9HH522548 | 2CP3871 | KT06080 | 8712-6 | 5,001  | 0  | 0 | 0 | 11/08/2018 |
| 34UR4405  | 2017 | CASE          | LOADER       | NHF241056         | N/A     | KT06080 | 9143   | 0      | 0  | 0 | 0 | 11/01/2018 |
| 34UR47MK  | 2016 | FORD          | F-250        | 1FT7W2B60GED09667 | 95647MK | KT06080 | 1523   | 892    | 0  | 0 | 0 | 11/20/2018 |
| 34UR4984  | 2017 | FREIGHTLINER  | DUMP TRUCK   | 1FVACWFD1KHKC7520 | 8DG4984 | KT06080 | 8712-6 | 1,538  | 0  | 0 | 0 | 11/08/2018 |
| 34UR4985  | 2017 | FREIGHTLINER  | DUMP TRUCK   | 1FVACWFDXKHKC7516 | 8DG4985 | KT06080 | 8712-6 | 1,129  | 0  | 0 | 0 | 11/08/2018 |
| 34UR4996  | 2017 | FREIGHTLINER  | DUMP TRUCK   | 1FVACWFD4KHKC7513 | 8DG4996 | KT06080 | 8712-6 | 2,849  | 0  | 0 | 0 | 11/02/2018 |
| 34UR4997  | 2016 | FREIGHTLINER  | DUMP TRUCK   | 1FVACWFD8KHKC7515 | 8DG4997 | KT06080 | 8712-6 | 1,997  | 0  | 0 | 0 | 11/02/2018 |
| 34UR5002  | 2017 | FORD          | F-750-BD     | 1FDXF7DCXGDA04419 | 3CJ5002 | KT06080 | 8774   | 3,096  | 0  | 0 | 0 | 10/31/2018 |

| ASSET NUMBER | YEAR | MAKE         | MODEL      | SERIAL NUMBER     | LICENSE | DEPT    | CLASS  | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|--------------|------------|-------------------|---------|---------|--------|----------|------|-----------|-------|------------|
| 34UR5266     | 2017 | CASE         | LOADER     | NFF235266         | N/A     | KT06080 | 9143   | 0        | 0    | 0         | 0     | 11/01/2018 |
| 34UR5630     | 2017 | FORD         | F-750-BD   | 1FDNF7DC9JDF06210 | 3215630 | KT06080 | 8712-6 | 2,742    | 0    | 0         | 0     | 11/02/2018 |
| 34UR5631     | 2017 | FORD         | F-750-BD   | 1FDNF7DC9JDF06384 | 3215631 | KT06080 | 8712-6 | 2,365    | 0    | 0         | 0     | 11/02/2018 |
| 34UR5632     | 2017 | FORD         | F-750-BD   | 1FDNF7DC0JDF06385 | 3215632 | KT06080 | 8712-6 | 2,598    | 0    | 0         | 0     | 11/02/2018 |
| 34UR5633     | 2017 | FORD         | F-750-BD   | 1FDNF7DC2JDF06386 | 3215633 | KT06080 | 8712-6 | 2,693    | 0    | 0         | 0     | 11/02/2018 |
| 34UR5634     | 2017 | FORD         | F-750-BD   | 1FDNF7DC7JDF05878 | 3215634 | KT06080 | 8712-6 | 693      | 0    | 0         | 0     | 11/02/2018 |
| 34UR6558     | 2017 | FORD         | F-250      | 1FT7W2B62HEC72784 | 7DB6558 | KT06080 | 3513   | 1,784    | 0    | 0         | 0     | 11/14/2018 |
| 34UR6559     | 2017 | FORD         | F-250      | 1FT7W2B65HEB73358 | 7DB6559 | KT06080 | 3513   | 7,270    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6561     | 2017 | FORD         | F-250      | 1FT7W2B61HEE24263 | 7DB6561 | KT06080 | 3513   | 2,516    | 0    | 0         | 0     | 11/14/2018 |
| 34UR6564     | 2017 | FORD         | F-250      | 1FT7W2B64HED65046 | 7DB6564 | KT06080 | 3513   | 3,064    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6565     | 2017 | FORD         | F-250      | 1FT7W2B6XHEE77771 | 7DB6565 | KT06080 | 3513   | 4,101    | 0    | 0         | 0     | 10/23/2018 |
| 34UR6567     | 2017 | FORD         | F-250      | 1FT7WB69HEE74263  | 7DB6567 | KT06080 | 3513   | 2,541    | 0    | 0         | 0     | 11/08/2018 |
| 34UR6569     | 2017 | FORD         | F-750-BD   | 1FDXF7DC5HDB05711 | 7DB6569 | KT06080 | 8712-6 | 0        | 0    | 0         | 0     | 10/19/2018 |
| 34UR6574     | 2017 | FORD         | F-750-BD   | 1FDXF7DC8HDB05735 | 7DB6574 | KT06080 | 8712-6 | 4,256    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6579     | 2013 | FORD         | F-750-BD   | 1FDXF7DC0HDB05731 | 7DB6579 | KT06080 | 8712-6 | 3,835    | 0    | 0         | 0     | 11/08/2018 |
| 34UR6580     | 2017 | FORD         | F-750-BD   | 1FDXF7DC2HDB05732 | 7DB6580 | KT06080 | 8712-6 | 407      | 0    | 0         | 0     | 11/28/2017 |
| 34UR6583     | 2017 | FORD         | F-750-BD   | 1FDXF7DCXHDB05722 | 7DB6583 | KT06080 | 8712-6 | 4,512    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6584     | 2017 | FORD         | F-750-BD   | 1FDXF7DCXHDB05736 | 7DB6584 | KT06080 | 8712-6 | 1,007    | 0    | 0         | 0     | 11/08/2018 |
| 34UR6585     | 2017 | FORD         | F-750-BD   | 1FDXF7DC1HDB05737 | 7DB6585 | KT06080 | 8712-6 | 1,682    | 0    | 0         | 0     | 11/28/2017 |
| 34UR6590     | 2017 | FORD         | F-750-BD   | 1FDXF7DC5HDB05742 | 7DB6590 | KT06080 | 8712-6 | 825      | 0    | 0         | 0     | 11/08/2018 |
| 34UR6591     | 2017 | FORD         | F-750-BD   | 1FDXF7DC7HDB05743 | 7DB6591 | KT06080 | 8712-6 | 394      | 0    | 0         | 0     | 11/27/2017 |
| 34UR6593     | 2017 | FORD         | F-750-BD   | 1FDXF7DC0HDB05745 | 7DB6593 | KT06080 | 8712-6 | 6,166    | 0    | 0         | 0     | 11/08/2018 |
| 34UR6595     | 2017 | FORD         | F-750-BD   | 1FDXF7DC4HDB05747 | 7DB6595 | KT06080 | 8712-6 | 0        | 0    | 0         | 0     | 11/08/2018 |
| 34UR6597     | 2017 | FORD         | F-750-BD   | 1FDPF7DC1HDB06807 | 7DB6597 | KT06080 | 8712-6 | 2,298    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6598     | 2017 | FORD         | F-750-BD   | 1FDPF7DC3HDB06808 | 7DB6598 | KT06080 | 8712-6 | 516      | 0    | 0         | 0     | 11/08/2018 |
| 34UR6599     | 2017 | FORD         | F-750-BD   | 1FDPF7DC5HDB06809 | 7DB6599 | KT06080 | 8712-6 | 492      | 0    | 0         | 0     | 11/08/2018 |
| 34UR6600     | 2017 | FORD         | F-750-BD   | 1FDPF7DC5HDB06812 | 7DB6600 | KT06080 | 8712-6 | 187      | 0    | 0         | 0     | 11/08/2018 |
| 34UR6602     | 2017 | FORD         | F-750-BD   | 1FDPFDC1HDB06810  | 7DB6602 | KT06080 | 8712-6 | 1,599    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6604     | 2016 | CASE         | LOADER     | JAF621168         | N/A     | KT06080 | 9110   | 1,020    | 0    | 0         | 0     | 11/09/2018 |
| 34UR6606     | 2016 | FREIGHTLINER | DUMP TRUCK | 1FVACWDT4HHJB1800 | 7DB6606 | KT06080 | 8712-6 | 939      | 0    | 0         | 0     | 10/19/2018 |
| 34UR6607     | 2016 | FREIGHTLINER | DUMP TRUCK | 1FVACWDT6HHJB1801 | 7DB6607 | KT06080 | 8712-6 | 967      | 0    | 0         | 0     | 10/19/2018 |
| 34UR6621     | 2017 | FORD         | F-250      | 1FT7W2B61HEE93101 | 7DB6621 | KT06080 | 3513   | 3,877    | 0    | 0         | 0     | 11/14/2018 |
| 34UR6622     | 2017 | FORD         | F-250      | 1FT7W2B68HEE17438 | 7DB6622 | KT06080 | 3513   | 7,658    | 0    | 0         | 0     | 10/23/2018 |
| 34UR6624     | 2017 | FORD         | F-250      | 1FTW2B69HEE79558  | 7DB6624 | KT06080 | 3513   | 722      | 0    | 0         | 0     | 11/08/2018 |
| 34UR6626     | 2017 | FORD         | F-250      | 1FT7W2B68HEE41271 | 7DB6626 | KT06080 | 3513   | 1,102    | 0    | 0         | 0     | 11/14/2018 |
| 34UR6645     | 2017 | FORD         | F-250      | 1FT7W2B62HEE11764 | 7DB6645 | KT06080 | 3513   | 880      | 0    | 0         | 0     | 11/14/2018 |
| 34UR6646     | 2017 | FORD         | F-250      | 1FT7W2B6XHEE62087 | 7DB6646 | KT06080 | 3513   | 746      | 0    | 0         | 0     | 11/14/2018 |
| 34UR6647     | 2017 | FORD         | F-250      | 1FT7W2B63HED91069 | 7DB6647 | KT06080 | 3513   | 2,537    | 0    | 0         | 0     | 11/20/2018 |
| 34UR6648     | 2017 | FORD         | F-250      | 1FT7W2B65HEE67889 | 7DB6648 | KT06080 | 3513   | 68       | 0    | 0         | 0     | 11/14/2018 |
| 34UR6680     | 2017 | FORD         | F-250      | 1FT7W2B6XHEC51701 | 7DB6680 | KT06080 | 3513   | 6,641    | 0    | 0         | 0     | 10/19/2018 |

| ASSET NUMBER | YEAR | MAKE          | MODEL           | SERIAL NUMBER     | LICENSE | DEPT    | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|-----------------|-------------------|---------|---------|---------|----------|------|-----------|-------|------------|
| 34UR6681     | 2017 | FORD          | F-250           | 1FT7W2B69HEC94958 | 7DB6681 | KT06080 | 3513    | 7,120    | 0    | 0         | 0     | 10/23/2018 |
| 34UR6682     | 2017 | FORD          | F-250           | 1FT7W2B64HEE90421 | 7DB6682 | KT06080 | 3513    | 845      | 0    | 0         | 0     | 11/14/2018 |
| 34UR6685     | 2017 | FORD          | F-250           | 1FT7W2B61HEE77755 | 7DB6685 | KT06080 | 3513    | 12,226   | 0    | 0         | 0     | 10/23/2018 |
| 34UR6691     | 2017 | FORD          | F-250           | 1FT7W2B65HED48028 | 7DB6691 | KT06080 | 3513    | 8,796    | 0    | 0         | 0     | 10/19/2018 |
| 34UR6784     | 2017 | FORD          | F-750-BD        | 1FDNF7DC3JDF03819 | ZMH6784 | KT06080 | 8712-6  | 981      | 0    | 0         | 0     | 11/02/2018 |
| 34UR6792     | 2016 | BOBCAT        | LOADER          | B38V16163         | N/A     | KT06080 | 9110    | 854      | 0    | 0         | 0     | 11/09/2018 |
| 34UR7064     | 2017 | FORD          | F-250           | 1FT7W2B67HEC88270 | 2DB7064 | KT06080 | 3513    | 10,258   | 0    | 0         | 0     | 10/23/2018 |
| 34UR7065     | 2017 | FORD          | F-250           | 1FT7W2B60HED98495 | 2DB7065 | KT06080 | 3513    | 1,429    | 0    | 0         | 0     | 11/14/2018 |
| 34UR7066     | 2017 | FORD          | F-250           | 1FT7W2B66HEE12836 | 2DB7066 | KT06080 | 3513    | 2,571    | 0    | 0         | 0     | 11/14/2018 |
| 34UR7067     | 2017 | FORD          | F-250           | 1FT7W2862HEC51742 | 2DB7067 | KT06080 | 3513    | 14,304   | 0    | 0         | 0     | 11/14/2018 |
| 34UR7070     | 2017 | FORD          | F-250           | 1FT7W2B68HEB66954 | 7DB7070 | KT06080 | 3513    | 1,181    | 0    | 0         | 0     | 11/20/2018 |
| 34UR7128     | 2016 | FREIGHTLINER  | DUMP TRUCK      | 1FVACWFD9KHKC7507 | 8DL7128 | KT06080 | 8712-6  | 2,601    | 0    | 0         | 0     | 11/02/2018 |
| 34UR7129     | 2016 | FREIGHTLINER  | DUMP TRUCK      | 1FVACWFD0KHKC7508 | 8DL7129 | KT06080 | 8712-10 | 4,757    | 0    | 0         | 0     | 11/02/2018 |
| 34UR7130     | 2016 | FREIGHTLINER  | DUMP TRUCK      | 1FVACWFD2KHKC7509 | 8DL7130 | KT06080 | 8712-6  | 2,284    | 0    | 0         | 0     | 11/02/2018 |
| 34UR7131     | 2016 | FREIGHTLINER  | DUMP TRUCK      | 1FVACWFD9KHKC7510 | 8DL7131 | KT06080 | 8712-6  | 3,264    | 0    | 0         | 0     | 11/02/2018 |
| 34UR8209     | 2017 | FORD          | F-250           | 1FT7W2B60HEE11777 | ZLW8209 | KT06080 | 3513    | 4,806    | 0    | 0         | 0     | 11/08/2018 |
| 34UR8285     | 2017 | FORD          | F-250           | 1FT7W2B64GED35009 | 9CP8285 | KT06080 | 3513    | 22,585   | 0    | 0         | 0     | 10/23/2018 |
| 34UR8287     | 2016 | FORD          | F-250           | 1FT7W2B65GEC78187 | 9CP8287 | KT06080 | 1523    | 552      | 0    | 0         | 0     | 11/08/2018 |
| 34UR8296     | 2016 | FORD          | F-250           | 1FT7W2B63GEA00503 | 9CP8296 | KT06080 | 1523    | 381      | 0    | 0         | 0     | 11/08/2018 |
| 34UR8297     | 2016 | FORD          | F-250           | 1FT7W2B62GEC81015 | 9CP8297 | KT06080 | 1523    | 1,261    | 0    | 0         | 0     | 11/14/2018 |
| 34UR8300     | 2016 | FORD          | F-250           | 1FT7W2B67GEA20186 | 9CP8300 | KT06080 | 1533    | 1,364    | 0    | 0         | 0     | 11/20/2018 |
| 34UR8374     | 2015 | INTERNATIONAL | 4300 SBA 4X2    | 1HTMMMMN6GH003079 | 3CB8374 | KT06080 | 8774    | 7,188    | 0    | 0         | 0     | 10/31/2018 |
| 34UR8579     | 2017 | JOHN DEERE    | LOADER          | 1DW544KZJJF688831 | N/A     | KT06080 | 9143    | 0        | 0    | 0         | 0     | 11/01/2018 |
| 34UR8797     | 2017 | FORD          | F-250           | 1FTBF2B61GEC20975 | 2CK8797 | KT06080 | 3513    | 8,984    | 0    | 0         | 0     | 10/23/2018 |
| 34UR8798     | 2016 | FORD          | F-250           | 1FTBF2B64GEA95325 | 2CK8798 | KT06080 | 1521    | 215      | 0    | 0         | 0     | 11/14/2018 |
| 34UR8818     | 2017 | FORD          | F-250           | 1FTBF2B61GED09574 | 2CK8818 | KT06080 | 3513    | 14,846   | 0    | 0         | 0     | 10/19/2018 |
| 34UR8822     | 2016 | FORD          | F-350           | 1FT7X2B60GEC80328 | 2CK8822 | KT06080 | 1532    | 4,906    | 0    | 0         | 0     | 11/08/2018 |
| 34UR8826     | 2016 | FORD          | F-250           | 1FTBF2B63GED09575 | 2CK8826 | KT06080 | 1521    | 1,749    | 0    | 0         | 0     | 11/20/2018 |
| 34UR8828     | 2017 | FORD          | F-350 SUPERDUTY | 1FT7W3B66GED47121 | 2CK8828 | KT06080 | 3513    | 18,188   | 0    | 0         | 0     | 10/19/2018 |
| 34UR8829     | 2016 | INTERNATIONAL | DUMP TRUCK      | 1HTMMMMM0HH473276 | 2CK8829 | KT06080 | 8712-6  | 7,946    | 0    | 0         | 0     | 11/08/2018 |
| 34UR8832     | 2016 | INTERNATIONAL | DUMP TRUCK      | 1HTMMMMM9HH030253 | 2CK8832 | KT06080 | 8712-6  | 2,276    | 0    | 0         | 0     | 11/08/2018 |
| 34UR8834     | 2016 | INTERNATIONAL | 4300 SBA 4X2    | 1HTMMMMM7HH473274 | 2CK8834 | KT06080 | 8712-6  | 3,652    | 0    | 0         | 0     | 11/08/2018 |
| 34UR8965     | 2017 | FORD          | F-250           | 1FT7W2B65HEE74017 | 6DC8965 | KT06080 | 3513    | 9,532    | 0    | 0         | 0     | 10/19/2018 |
| 34UR8966     | 2017 | FORD          | F-250           | 1FT7W2B69HEE74019 | 6DC8966 | KT06080 | 3513    | 688      | 0    | 0         | 0     | 11/20/2018 |
| 34UR9333     | 2017 | FORD          | F-250           | 1FT7W3B65HEE74020 | 8DC9333 | KT06080 | 3513    | 2,928    | 0    | 0         | 0     | 10/23/2018 |
| 34UR9334     | 2017 | FORD          | F-250           | 1FT7W2B67HEE74018 | 8DC9334 | KT06080 | 3513    | 537      | 0    | 0         | 0     | 11/08/2018 |
| 94AFQX52     | 2017 | CHEVROLET     | SILVERADO       | 3GCUKRECXH403879  | AFQX52  | KT06080 | 1523    | 22,946   | 0    | 0         | 0     | 11/13/2018 |
| 94BPDN23     | 2017 | CHEVROLET     | SILVERADO       | 3GCUKREC7HG172472 | BPDN23  | KT06080 | 1523    | 26,198   | 0    | 0         | 0     | 11/13/2018 |
| 94CIEF02     | 2015 | CHEVROLET     | SILVERADO       | 3GCUKREC8FG110303 | CIEF02  | KT06080 | 1523    | 36,998   | 0    | 0         | 0     | 11/19/2018 |
| 94CR0907     | 2017 | GMC           | SIERRA          | 3GTU2MEC8HG173648 | 1CR0907 | KT06080 | 1523    | 43,334   | 0    | 0         | 0     | 11/20/2018 |



| ASSET NUMBER | YEAR | MAKE          | MODEL      | SERIAL NUMBER     | LICENSE | DEPT    | CLASS   | ODOMETER | HOUR | KILOMETER | OTHER | ACQ DATE   |
|--------------|------|---------------|------------|-------------------|---------|---------|---------|----------|------|-----------|-------|------------|
| 94CV4854     | 2017 | TOYOTA        | TACOMA     | 5TFDZ5BN3HX019108 | 1CV4854 | KT06080 | 1513    | 6,158    | 0    | 0         | 0     | 11/19/2018 |
| 94CY4054     | 2017 | CHEVROLET     | SILVERADO  | 3GCUKREC2HG384681 | 1CY4054 | KT06080 | 1523    | 1,906    | 0    | 0         | 0     | 11/19/2018 |
| 94DB7010     | 2018 | GMC           | SIERRA     | 3GTU2MEC2JG145947 | 8DB7010 | KT06080 | 1523    | 17,764   | 0    | 0         | 0     | 11/19/2018 |
| 94DD6632     | 2017 | DODGE         | RAM 1500   | 1C6RR7LT0JS164986 | 1DD6632 | KT06080 | 1523    | 28,580   | 0    | 0         | 0     | 11/13/2018 |
| 94EHS08      | 2015 | FORD          | F-150      | 1FTEW1EFXFKD18924 | DZHS08  | KT06080 | 1531    | 30,136   | 0    | 0         | 0     | 11/03/2017 |
| 94ER0961     | 2017 | FORD          | F-150      | 1FTEW1EF5HFA12984 | 1CR0961 | KT06080 | 1523    | 34,951   | 0    | 0         | 0     | 11/13/2017 |
| 94ERT24      | 2016 | DODGE         | RAM 1500   | 1C6RR7KT2GS142675 | DZRT24  | KT06080 | 1531    | 34,488   | 0    | 0         | 0     | 10/31/2017 |
| 94KCUL38     | 2018 | DODGE         | RAM 1500   | 1C6RR7LT4JS163243 | KCUL38  | KT06080 | 1523    | 16,003   | 0    | 0         | 0     | 11/13/2018 |
| 94KCUL41     | 2017 | FORD          | F-150      | 1FTEW1EF4HKD90527 | KCUL41  | KT06080 | 1523    | 22,090   | 0    | 0         | 0     | 11/20/2018 |
| 94UR0055     | 2017 | INTERNATIONAL | DUMP TRUCK | 3HAMMMMP2JL579495 | JXJ0055 | KT06080 | 8712-10 | 857      | 0    | 0         | 0     | 01/09/2018 |
| 94UR3300     | 2017 | FORD          | F-250      | 1FT7W2B6XHEC50340 | 5DD3300 | KT06080 | 3513    | 271      | 0    | 0         | 0     | 01/09/2018 |
| 94UR3869     | 2012 | INTERNATIONAL | DUMP TRUCK | 1HTMMMP8HH523321  | 2CP3869 | KT06080 | 8712-6  | 1,412    | 0    | 0         | 0     | 11/21/2018 |
| 94UR6563     | 2017 | FORD          | F-250      | 1FT7W2B62HEC36089 | 7DB6563 | KT06080 | 3513    | 809      | 0    | 0         | 0     | 11/20/2018 |
| 94UR6686     | 2017 | FORD          | F-250      | 1FT7W2B68HEE80247 | 7DB6686 | KT06080 | 3513    | 26       | 0    | 0         | 0     | 11/20/2018 |
| 94UR6689     | 2017 | FORD          | F-250      | 1FT7W2BXHED83907  | 7DB6689 | KT06080 | 3513    | 648      | 0    | 0         | 0     | 12/13/2017 |
| 94UR7711     | 2015 | INTERNATIONAL | DURASTAR   | 3HAMMMMP9GL737078 | 1CC7711 | KT06080 | 8712-6  | 948      | 0    | 0         | 0     | 11/20/2018 |
| 94UR7713     | 2015 | INTERNATIONAL | DUMP TRUCK | 3HAMMMMPXGL737087 | 1CC7713 | KT06080 | 8712-6  | 5,414    | 0    | 0         | 0     | 11/08/2018 |
| 94UR7714     | 2015 | INTERNATIONAL | DUMP TRUCK | 3HAMMMMP7GL737113 | 1CC7714 | KT06080 | 8712-6  | 4,132    | 0    | 0         | 0     | 11/21/2018 |
| 94UR7737     | 2015 | INTERNATIONAL | DURASTAR   | 3HAMMMMP8GL737105 | 1CC7737 | KT06080 | 8712-6  | 1,173    | 0    | 0         | 0     | 11/21/2018 |
| 94UR7738     | 2015 | INTERNATIONAL | DUMP TRUCK | 3HAMMMMP6GL737068 | 1CC7738 | KT06080 | 8712-6  | 3,913    | 0    | 0         | 0     | 11/21/2018 |
| 94UR8794     | 2016 | FORD          | F-250      | 1FT7X2B63GEC94367 | 2CK8794 | KT06080 | 1533    | 622      | 0    | 0         | 0     | 11/20/2018 |

Distinct Count of Asset: 131

Total Distinct Count of Asset: 1415

REPORT PARAMETERS:

|               |                                     |
|---------------|-------------------------------------|
| GROUPING:     | DEPARTMENT                          |
| ASSET NUMBER: | All Values                          |
| YEAR:         | All Values                          |
| ORGANIZATION: | 001 [DPW FLEET MANAGEMENT DIVISION] |

DEPARTMENT:

KT01010 [DPW, Office of the Director]  
KT01015 [DPW, Human Capitol Administration]  
KT01020 [DPW, Office of Attorney General]  
KT01030 [DPW, Risk Management]  
KT01040 [DPW, Public Information Office]  
KT01070 [DPW, Purchasing]  
KT01080 [DPW, IT Services]  
KT03010 [DPW, Office of the Chief Financial Officer]  
KT04010 [FMA, Fuel, Lube, and Parts Support]  
KT04020 [FMA, Preventive Scheduled Maintenance]  
KT04030 [FMA, Emergency Maintenance Road Service]  
KT04040 [FMA, FMA Complex]  
KT04040FS [FMA, Fleetshare]  
KT05010 [DPW, Vehicle Immobilization and Towing Division]  
KT05011 [DPW, Abandoned Vehicle Division]  
  
KT05020 [DPW, Parking Control Division]  
KT06010 [DPW, Sanitation Administration]  
KT06020 [DPW, Public Space Cleaning Administration]  
KT06020A [DPW, PSCA, Sweeper and Mechanize Operations]  
KT06020B [DPW, PSCA, Nueance Abatement]  
KT06020C [DPW, PSCA, Landscaping]  
KT06020D [DPW, PSCA, Special Operations and Prowl]  
KT06020E [DPW, PSCA, A-Team]  
KT06020F [DPW, PSCA, Day Operations (Solid Waste Collections)]  
KT06020G [DPW, PSCA, Night Operations and Night Sweeping]  
KT06020H [DPW, PSCA, Manual Operations (Day)]  
KT06030 [DPW, Trash Collections 2,4,5]  
KT06040 [DPW, Trash Collection Program (Bulk)]  
KT06040B [DPW, Solid Waste Disposal]  
KT06040C [DPW, Street and Alley Cleaning]  
KT06080 [DPW, SNOW REMOVAL]

CLASS:

0100 [NON SELF PROPELLED: ATTENUATORS]  
0116 [NON SELF PROPELLED: SNOW BLOWERS]  
0120 [NON SELF PROPELLED: ATTACHMENT: ROTARY CUTTER]  
0190 [NON SELF PROPELLED: ATTACHMENT: SMALL ENGINE]  
0212 [NON SELF PROPELLED: SKID MOUNTED: GENERATORS >101 KWATTS]  
0213 [NON SELF PROPELLED: SKID MOUNTED GENERATORS: LIGHT PLANT<1000 WATTS]  
0214 [NON SELF PROPELLED: SKID MOUNTED: GENERATORS >1001 WATTS]  
0232 [NON SELF PROPELLED: SKID MOUNTED: PUMP 6"-12"]  
0300 [NON SELF PROPELLED: TRAILER MOUNTED: MESSAGE\ARROW]  
0310 [NON SELF PROPELLED: TRAILER MOUNTED: GENERATOR]  
0313 [NON SELF PROPELLED:TRAILER MOUNTED GENERATOR:SOLAR POWER]  
0314 [NON SELF PROPELLED:TRAILER mOUNTED:GENERATOR w/LIGHT TOWER]  
0320 [NON SELF PROPELLED: TRAILER MOUNTED: AIR COMPRESSOR]  
0340 [NON SELF PROPELLED: TRAILER MOUNTED: PRESSURE WASHER]  
0350 [NON SELF PROPELLED: TRAILER MOUNTED: PUBLIC UTILITY: ASPHALT POT HOLE PATCHER]

0360 [NON SELF PROPELLED: TRAILER  
MOUNTED: CONSTRUCTION]  
0400 [NON SELF PROPELLED: VEHICLE  
MOUNTED: 40YD. REFUSE CONTAINER]  
0410 [NON SELF PROPELLED: VEHICLE  
MOUNTED: 30YD. REFUSE CONTAINER]  
0440 [NON SELF PROPELLED: VEHICLE  
MOUNTED PRESSURE WASHER]  
0480 [NON SELF PROPELLED: VEHICLE  
MOUNTED: CONCRETE MIXER]  
0500 [NON SELF PROPELLED: STATIONARY  
GRAPPLER]  
0510 [NON SELF PROPELLED: STATIONARY  
GENERATOR]  
0540 [NON SELF PROPELLED: STATIONARY:  
PRESSURE WASHERS]  
0600 [NON SELF PROPELLED: GROUNDS:  
TILLER]  
0610 [NON SELF PROPELLED: GROUNDS:  
NON RIDING MOWERS]  
0620 [NON SELF PROPELLED: GROUNDS:  
SPRAYER]  
0630 [NON SELF PROPELLED: GROUNDS:  
WOOD CHIPPER]  
0640 [NON SELF PROPELLED: GROUNDS:  
STUMP GRINDER]  
0650 [NON SELF PROPELLED: GROUNDS:  
VACUUM MACHINES: LEAF]  
0652 [NON SELF PROPELLED: GROUNDS:  
LEAF MACHINE - BLOWER]  
0690 [NON SELF PROPELLED: GROUNDS:  
SMALL TOOLS: POWER SAW]  
0710 [NON SELF PROPELLED:TRAILER:FLAT  
BED]  
0711 [NON SELF PROPELLED: TRAILER:  
FLATBED]  
0712 [NON SELF PROPELLED: TRAILER:  
FLAT BED 6001-10,000 GVWR]  
0742 [NON SELF PROPELLED: TRAILER: VAN  
BODY: GVWR-6001-10,000]  
0761 [NON SELF PROPELLED: TRAILER  
REFRIGERATOR<6000 GVW]  
1100 [CYCLES:SEGWAY]  
1110 [MOTORCYCLES: 125CC-500CC]  
1120 [CYCLES: SCOOTERS]  
1121 [CYCLES:TRIKKE]  
1210 [LIGHT VEHICLES: CARTS:TENNANT  
MINI VAC]  
1212 [LIGHT VEHICLES: GOLF CART: FOUR  
WHEELED]  
1216 [LIGHT VEHICLES: CARTS: ALL  
TERRAIN VEHICLE]  
1300 [AUTOMOBILE: COMPACT, NATURAL  
GAS]  
1310 [AUTOMOBILE: SUB-COMPACT,  
DEDICATED ELECTRIC]  
1320 [AUTOMOBILE: COMPACT, HYBRID]  
1322 [AUTOMOBILE: COMPACT, SEDAN]  
1323 [AUTOMOBILE: COMPACT: HYBRID:  
STATION WAGON]  
1325 [AUTOMOBILE: COMPACT: PLUG-IN  
HYBRID]  
1332 [AUTOMOBILE: INTERMEDIATE]  
1342 [AUTOMOBILE: FULL SIZE]  
1410 [VAN: WINDOW: 7-8 PASSENGER (1/2  
TON)]  
1421 [VAN: CARGO STANDARD 1/2 TON  
(WINDOWS AROUND CARGO BAY)]  
1422 [VAN: CARGO: STEP VAN]  
1424 [VAN: CARGO: UTILITY BAY  
ENCLOSED (NO WINDOWS)]  
1428 [VAN: CARGO: MINI: GVWR <8500]  
1510 [PICKUPS: COMPACT: REGULAR CAB]  
1511 [PICKUPS: COMPACT: REGULAR CAB  
W/COVER]  
1513 [PICKUPS: 1/4 TON COMPACT: CREW  
CAB]  
1520 [PICKUPS: HALF TON HOT SHOT]

FOOD TRUCK]  
1521 [PICKUPS: HALF TON REGULAR CAB]  
1522 [PICKUPS: HALF TON EXTENDED  
CAB]  
1523 [PICKUPS: HALF TON CREW CAB]  
1531 [PICKUPS: 3/4 TON REGULAR CAB]  
1532 [PICKUPS: 3/4 TON EXTENDED CAB]  
1533 [PICKUPS: 3/4 TON CREW CAB]  
1620 [SPORT UTILITY VEHICLE (SUV)]  
1FER [1FER Class needs definition]  
1FIR [1FIR Class needs definition]  
206AMC [FEMS - ambulance]  
206AVC [FEMS - Administrative Vehicle]  
206CVC [FEMS - Command Vehicle]  
206LTC [FEMS - Ladder Truck]  
206MPC [FEMS - Fleet Vehicle Master]  
206PTC [FEMS - Pumper Apparatus]  
206RSC [FEMS - Rescue Squad]  
206RSCFCU [FEMS - Rescue Squad Field  
Command]  
206RSCHM [FEMS - Rescue Squad HazMat]  
206RVC [FEMS - Other Response Vehicle]  
206RVCAU [FEMS - Response vehicle Air  
Unit]  
206RVCBU [FEMS - Response Vehicle Brush  
unit]  
206RVCFU [FEMS - Response vehicle Foam  
Unit]  
206RVCTAU [FEMS - Response Vehicle TAU]  
206RVCTT [FEMS - Response Vehicle Tow  
Truck]  
2400 [VAN: WINDOW: 9 PASSENGER]  
2410 [VAN: WINDOW: 15 PASSENGER]  
2414 [VAN: WINDOW: 7-8 PASSENGER:  
HANDICAPPED ACCESS]  
2421 [VAN: CARGO STANDARD]  
2422 [VAN: CARGO STEP VAN]  
2427 [VAN: CARGO ARIEL LIFT]  
2429 [VAN: CARGO: WORK CENTER: GVWR:  
8501-10,000]  
2513 [1 TON CREW CAB PICKUP]  
3414 [VAN: WINDOW: 12 PASS:  
HANDICAPPED ACCESS SHUTTLE SER.]  
3420 [VAN: CARGO: FOOD SERVICE STEP  
VAN GVWR: 10,001-14,000]  
3421 [VAN: CARGO: STANDARD VAN]  
3510 [PICKUPS: SUPERDUTY W/WATER  
TANK]  
3512 [PICKUP W/PLOW (9K-11.5K)]  
3513 [PICKUP: SUPER DUTY CREW CAB]  
3514 [PICKUPS: SUPER DUTY: UTILITY BED]  
3700 [STRAIGHT TRUCKS: EMERGENCY  
SERVICES: UTILITY MESSAGE BOARD  
10,001-14,000]  
3743 [STRAIGHT TRUCK: PUBLIC UTILITY:  
INSULATED AERIAL 10,001-14,000 GVW]  
4413 [VAN: WINDOW: SHUTTLE SERVICE  
(12-14 Passenger)]  
4414 [VAN: WINDOW: 6 PASS:  
HANDICAPPED ACCESS W/C SER.]  
4510 [PRESSURE WASHER-TRUCK  
MOUNTED, 4X2, GVWR: 15,000+]  
4710 [STRAIGHT TRUCK: GENERAL  
PURPOSE; VAN BODY W/LIFTGATE]  
4740 [TRUCK, TARPATCH, 4X2, GVWR:  
26,000]  
5710 [STRAIGHT TRUCKS: GENERAL  
PURPOSE: STAKE BODY (GVW-16,001-  
19,500)]  
5711 [STRAIGHT TRUCK: GENERAL  
PURPOSE: FLAT BEAD]  
5712 [STRAIGHT TRUCK: GENERAL  
PURPOSE: DUMP BED/SNOW 16,001-19,500  
GVWR]  
5731 [STRAIGHT TRUCKS: SERVICE: TOW  
RECOVERY GVWR 16,001-19,500]  
5743 [STRAIGHT TRUCK: PUBLIC UTILITY:  
INSULATED AERIAL 16,001-19,500 GVWR]

5744 [STRAIGHT TRUCK: PUBLIC UTILITY:  
PLATFORM AERIAL 16,001-19,500 GVW]  
5761-6 [REFUSE TRUCK 6 CUBIC  
YDS,16,001-19,500 LBS.]  
5761-8 [REFUSE TRUCK 8 CUBIC  
YDS,16,001-19,500 LBS.]  
5770 [STRAIGHT TRUCKS: PUBLIC WORKS:  
MOBILE ATTENUATOR (16,001-19,500  
GVW)]  
5771 [4 WHEEL ALLEY SWEEPER]  
5779 [CREW CAB W/BEAVERTAIL]  
6421 [VAN: CARGO STANDARD, 19,501-  
26,000 GVW]  
6700 [STRAIGHT TRUCKS: GENERAL  
PURPOSE: CHIPPER BODY]  
6710 [1 3/4 TON WELDING TRUCK, 4X2,  
GVWR: 19,000+]  
6712 [CREW CAB DUMP W/LIGHT PLOW]  
6714 [STRAIGHT TRUCKS : GENERAL  
PURPOSE : VAN BODY 19,501 -26,000  
GVW]  
6731 [STRAIGHT TRUCK: TOW RECOVERY  
4X4 19501-26000 LBS]  
6735 [STRAIGHT TRUCK: SERVICE TRUCK  
4X2, GVW:19,501-26,000]  
6770 [TYMCO 4 wheel sweeper]  
6791 [10-28 PASSENGER BUSES]  
6797 [MOBILE OFFICE, SERVICE CENTER]  
6FEC [6FEC Class needs definition]  
6FRA [6FRA Class needs definition]  
7710 [TRUCK: GENERAL PURPOSE  
STAKEBODY,4X4]  
7712 [STAKEBODY DUMP W/LOADER,  
GVWR: 26,000+]  
7714 [TRUCK: GENERAL PURPOSE, VAN  
BODY]  
7716 [TRUCK: REFRIGERATOR  
W/TAILGATE, 4X2, GVWR: 27,000]  
7717 [STRAIGHT TRUCKS: GENERAL  
PURPOSE: TANKER]  
7730 [STRAIGHT TRUCKS: SERVICE:  
MOBILE ATTENUATOR (26,001-33,000  
GVW)]  
7734 [SERVICE TRUCK (TIRE)]  
7770 [TRUCK: THERMOPLASTIC]  
7791 [STRAIGHT TRUCK: BUS: SHUTTLE  
SERVICE]  
7796 [MOBILE COMMAND CENTER, 4X2]  
7ARC [RESCUE UNIT]  
7BUS [FIRE RESPONSE: MCU-COMMAND  
BUS]  
7CMV [FIRE UNIT, COMMAND VEHICLE]  
7FAL [FIRE/EMS SEDAN FULL SIZE]  
7FBT [FIRE UNIT, FIRE RESPONSE BOAT]  
7FGF [FIRE UNIT, MD TRUCK 25,000 LBS]  
7FLC [FIRE UNIT - Aerial Child]  
7FLI [FIRE UNIT, AERIAL LADDER]  
7FMH [FIRE UNIT, TOWER LADDER]  
7FMU [FIRE UNIT, FOAMING UNIT]  
7FRH [FIRE UNIT, HD RECUE TRUCK 40,000  
LBS]  
7FZB [FIRE UNIT, LIGHT TRUCK 0-6000  
LBS]  
7FZG [FIRE UNIT, HEAVY DUTY TRUCK,  
25,000 LBS]  
7PFF [FIRE UNIT, PUMPER]  
8700 [STRAIGHT TRUCK: GENERAL  
PURPOSE: (Plate/Barrier truck)]  
8712-10 [10 WHEEL DUMP W/PLOW,  
>33,000]  
8712-6 [6 WHEEL DUMP W/PLOW >33,000  
LBS]  
8717 [TANK TRUCK, FUEL,4X2, Gallons:  
1,500 GVWR: 47,000+]  
8731 [WRECKER, GVWR:>33,000]  
8733 [MAINTAINER LUBRICATION SERVICE  
TRUCK, 4X2, GVWR: 50,000+]  
8740 [STRAIGHT TRUCKS: PUBLIC UTILITY:

SNOW READY/PRE-WET]  
8741 [TRUCK: PUBLIC UTILITY: CRANE]  
8743 [TRUCK: UTILITY INSULATED AERIAL]  
8744 [BUCKET TRUCK W/0-39 FT TOWER]  
8761-13 [REFUSE TRUCK 13 CUBIC YDS,  
GVWR: 37,000]  
8761-16 [REFUSE TRUCK 16 CUBIC YDS,  
GVWR: 44,000]  
8761-20 [REFUSE TRUCK 20 CUBIC YDS,  
GVWR: 46,000]  
8761-25 [REFUSE TRUCK 25 CUBIC YDS,  
GVWR: 48,000]  
8763 [DUMP W/FRONT LOADER 5-6 CUBIC  
YARDS]  
8767 [STRAIGHT TRUCK: SANITATION:  
ROLLOFF]  
8770 [4 WHEEL ROAD SWEEPER]  
8771 [3 WHEEL STREET SWEEPER]  
8774 [TRUCK: STREET FLUSHER]  
8777 [TRUCK: POT HOLE PATCHER]  
8778 [TRUCK: ASPHALT SPREADER]  
8793 [STRAIGHT TRUCKS: BUS : TRANSIT  
BUS]  
8800 [33,00 GVWR: TRUCK TRACTORS:  
THOR:]  
8810 [TRUCK: TRACTOR, CONVENTIONAL]  
9110 [OFF ROAD CONSTRUCTION: LOADER,  
SKIDSTEER]  
9141 [OFF ROAD CONSTRUCTION: LOADER,  
BACKHOE (light)]  
9142 [OFF ROAD CONSTRUCTION:  
LOADER/BACKHOE (medium)]  
9143 [OFF ROAD CONSTRUCTION:  
LOADER/BACKHOE (heavy)]  
9160 [OFF ROAD CONSTRUCTION:  
WHEELED GRADER]  
9200 [OFF ROAD CONSTRUCTION:  
TRACKED: MILLING MACHINE]  
9250 [OFF ROAD CONSTRUCTION:  
TRACKED EXCAVATOR]  
9260 [OFF ROAD CONSTRUCTION:  
TRACKED: SNOW]  
9310 [OFF ROAD CONSTRUCTION:  
FORKLIFT]  
9330 [OFF ROAD CONSTRUCTION:  
MANLIFT]  
9350 [OFF ROAD CONSTRUCTION: BOOM  
LOADER]  
9400 [OFF ROAD AND CONSTRUCTION:  
PUBLIC WORKS: TACKED: SLOPE MOWER]  
9410 [OFF ROAD AND CONSTRUCTION:  
SWEEPER/SCRUBBERS]  
9412 [OFF ROAD CONSTRUCTION:  
SCRUBBER]  
9423 [OFF ROAD CONSTRUCTION:  
GRINDER]  
9440 [OFF ROAD CONSTRUCTION:  
ROLLERS]  
9600 [OFF ROAD AND CONSTRUCTION:  
GROUNDS: PROPELLED SNOW BLOWER]  
9610 [OFF ROAD CONSTRUCTION:  
GROUNDS: RIDING MOWER]  
9623 [OFF ROAD CONSTRUCTION:  
TRACTOR, UTILITY]  
9700 [WATERCRAFT]  
AAFL [AAFL Class needs definition]  
ADMINVEH [Admin Vehicles]  
AMBU [AMBULANCE]  
BARA [BARA Class needs definition]  
BOAT [BOAT]  
BUS [BUS]  
CAHA [CAHA Class needs definition]  
CBTE [FIRE UNIT, MINI VAN CARGO]  
CCOE [FIRE UNIT, 1 TON UTILITY VAN]  
COMBUS [Command Bus]  
FFE2 [FIRE FIGHTING EQUIPMENT]  
FOUT [FOAM UNIT]  
GRANT [GRANT]

|                         |                                       |
|-------------------------|---------------------------------------|
|                         | HD SC [H-D Side Car]                  |
|                         | HDCYCL [Harley-Davidson Motorcycles]  |
|                         | HDSCOOTER [HD SCOOTER]                |
|                         | HONSCOO [Honda Scooters]              |
|                         | MARI [MARI]                           |
|                         | MCRUIS [Marked Cruisers]              |
|                         | MCRUISK [Marked Cruisers Kennel]      |
|                         | MCV [MARKED CARGO VAN]                |
|                         | MPV [MARKED PASSENGER VAN]            |
|                         | MSUV [Marked SUV]                     |
|                         | MSUVK [MARKED SUV KENNEL]             |
|                         | MT [MARKED TRUCK]                     |
|                         | MVPT [MARKED VAN PRISONER TRANSPORT]  |
|                         | NFB01C [FEMS - Fire Boat]             |
|                         | RESC [RESC]                           |
|                         | SEDN [SEDAN]                          |
|                         | SEGWAY [SEGWAY]                       |
|                         | SERV [SERV]                           |
|                         | SERVEQ [Service Equipment / Trailers] |
|                         | Show [FEMS - show pieces]             |
|                         | SUV [SPORT UTILITY VEHICLE]           |
|                         | TMPU [TRAILER MOUNT PUMP]             |
|                         | TMVO [VALVE OPERATOR]                 |
|                         | TRK [TRUCK]                           |
|                         | TRL [TRAILER]                         |
|                         | UCRUIS [Unmarked Cruisers]            |
|                         | UD [UNDEFINED]                        |
|                         | UNCV [UNMARKED CARGO VAN]             |
|                         | UNPV [UNMARKED PASSENGER VAN]         |
|                         | UNT [UNMARKED TRUCK]                  |
|                         | UVCP [UVCP Class needs definition]    |
|                         | VAN [VAN]                             |
|                         | WBAC [BACKHOE]                        |
|                         | WRECKM [Wreckers Marked]              |
| ASSET SHOP:             | All Values                            |
| SITE:                   | All Values                            |
| MAKE:                   | All Values                            |
| MODEL:                  | All Values                            |
| BILLING CODE:           | All Values                            |
| MONITOR GROUP:          | All Values                            |
| STATUS:                 | Active [A]                            |
| ASSET USE CODE:         | All Values                            |
| PAGE BREAKS:            | No                                    |
| <u>REPORT VERSIONS:</u> |                                       |
| REPORT VERSION:         | 6.0715.1215                           |
| SCRIPT VERSION:         | 6.0715.1215                           |

| Name of Traveler/Trainee |
|--------------------------|
| Thomas Adams             |
| Vasil Jaiani             |
| Howard Lee               |
| Rahman Stringfield       |
| Lia Rogers               |
| Warnique West            |
| Morris Yarborough        |
| Johnny Gaither           |
| Vasil Jaiani             |
| Marilyn Gross            |
| Daniel Harrison          |
| Gabriel Callaham         |
| Tamika Cain              |
| Angela Johnson           |
| Darlene Mungin           |
| Terrence W. James        |
| Viola Harkins McIver     |
| Gail Heath               |
| Zy Richardson            |
| Lia Rogers               |
| Annie White              |
| Annie White              |
| Vasil Jaiani             |
| Jeff Dickerson           |
| Yolanda Hood             |
| Gabriel Callaham         |
| Antwon Temoney           |
| Marilyn Gross            |
| Johnny Gaither           |
| Lionel Overton           |
| Cynthia Jones            |
| Velma Hill               |
| Shawn Miller             |
| Ralph Sookraj            |
| Angela Coates            |
| Husnu Akacin             |
| Annie White              |
| James Jackson            |
| Lottie Winters           |
| Marvin Anderson          |
| Dejuan Hogan             |
| Jacqueline Wilson        |
| James Jackson Jr.        |



Sheila Colclough

Demetria Harris

Dejuan Hogan

Beulah Daniel

Terrence W. James

[illegible]





































| Position Title                            |
|---|
| Information Tech. Specialist              |
| Chief Performance Officer/Mgr             |
| Program Analyst                           |
| Customer Service Manager                  |
| Policy and Project Officer                |
| Sanitation Supervisor                     |
| Sanitation Supervisor                     |
| Acting Deputy Administrator               |
| Chief Performance Officer/Mgr             |
| Administrative Officer                    |
| Deputy Administrator                      |
| Sanitation Supervisor                     |
| Special Assistant                         |
| Technical Writer                          |
| Fleet Advisory Service Manager            |
| Policy and Project Officer                |
| Special Assistant                         |
| Employee and Labor Relations Advisor      |
| Director Communications                   |
| Policy and Project Officer                |
| Manager Officer of Waste Diversion        |
| Manager Officer of Waste Diversion        |
| Chief Performance Officer/Mgr             |
| Management and Program Analyst            |
| Solid Waste Inspection Officer            |
| Sanitation Supervisor                     |
| Program Manager                           |
| Administrative Officer                    |
| Acting Deputy Administrator               |
| Management and Program Analyst            |
| Program Manager                           |
| Training Instructor                       |
| Training Instructor                       |
| Training, Education & Development Manager |
| Program Support Assistant                 |
| Administrative Officer                    |
| Manager Officer of Waste Diversion        |
| Deputy Director of Operations             |
| Drug & Alcohol Program Manager            |
| Substance Abuse Specialist                |
| Substance Abuse Specialist                |
| Substance Abuse Staff Assistance          |
| Deputy Director of Operations             |

[illegible]

[illegible]



































| Dates of Travel or Training | Location                  |
|-----------------------------|---------------------------|
| 11/27/2017 to 12/1/2017     | Arlington, VA             |
| 2/6/2018 to 2/8/2018        | Miami, FL                 |
| 1/22/2018 to 1/25/2018      | Atlanta, GA               |
| 3/5/2018 to 3/7/2018        | Orlando FL                |
| 4/2/2018 to 4/5/2018        | Glen Allen, VA            |
| 4/2/2018 to 4/5/2018        | Glen Allen, VA            |
| 4/2/2018 to 4/5/2018        | Glen Allen, VA            |
| 4/3/2018 to 4/5/2018        | Glen Allen, VA            |
| 3/4/2018 to 3/8/2018        | Grapevine, Texas          |
| 4/3/2018 to 4/5/2018        | Glen Allen, VA            |
| 4/2/2018 to 4/5/2018        | Glen Allen, VA            |
| 4/2/2018 to 4/5/2018        | Glen Allen, VA            |
| 2/1/2018 to 7/30/2018       | Manchester NH             |
| 3/25/2018 to 3/28/2018      | Virginia Beach, VA        |
| 3/25/2018 to 3/28/2018      | Virginia Beach, VA        |
| 4/18/2018 to 4/22/2018      | Cleveland, OH             |
| 4/17/2018 to 4/22/2018      | Cleveland, OH             |
| 7/10/2018 to 7/11/2018      | Baltimore, MD             |
| 6/20/2018 to 6/22/2018      | New York, NY              |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/8/2018 to 10/9/2018      | Houston, TX               |
| 11/12/2018 to 11/14/2018    | Charleston, SC            |
| 10/21/2018 to 10/25/2018    | New Orleans, LA           |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 10/9/2018 to 10/11/2018     | Glen Allen, VA            |
| 5/5/2018 to 5/10/2018       | San Diego, CA             |
| 5/5/2018 to 5/10/2018       | San Diego, CA             |
| 5/5/2018 to 5/10/2018       | San Diego, CA             |
| 3/25/2018 to 3/28/2018      | Virginia Beach, VA        |
| 3/25/2018 to 3/28/2018      | Virginia Beach, VA        |
| 3/12/2018 to 3/14/2018      | Chicago, IL               |
| 3/1/2018 to 3/1/2018        | Web based training Access |
| 5/21/2018 to 5/26/2018      | New Orleans, LA           |
| 5/21/2018 to 5/26/2018      | New Orleans, LA           |
| 5/7/2018 to 5/11/2018       | Fort Lauderdale, FL       |
| 5/7/2018 to 5/11/2018       | Fort Lauderdale, FL       |
| 3/6/2018 to 3/6/2018        | Washington, DC            |

[illegible]

[illegible]



































| Purpose   |
|---|
| Salesforce-Adm. Essentials (ADM-201)                |
| Chief Data & Analytics Conference                   |
| Compost 2018 Building Sustainable Communities       |
| COPC Customer Journey Mapping Certification         |
| Leadership and Management                           |
| Leadership and Management                           |
| Leadership and Management                           |
| Leadership and Management                           |
| Gartner Data & Analytics Summit 2018                |
| Leadership and Management                           |
| Leadership and Management                           |
| Leadership and Management                           |
| Continuing Education Program                        |
| FASTER 2018 Conference                              |
| FASTER 2018 Conference                              |
| National Forum for Black Public Administrators      |
| National Forum for Black Public Administrators      |
| Labor Arbitration Institue                          |
| PRSA Corporate Communications Conference            |
| Virginia Tech Continuing and Professional Education |
| U. S. Conference of Mayors                          |
| Southeast Recycling Development Council             |
| North Edge  |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| Finance, Law, Media and Communication               |
| ATD Conference                                      |
| ATD Conference                                      |
| ATD Conference                                      |
| FASTER 2018 Conference                              |
| FASTER 2018 Conference                              |
| Sustainability in Package US Conference 2018        |
| Professional Certificate in Asset Management        |
| Drug & Alcohol Testing Conference                   |
| Drug & Alcohol Testing Conference                   |
| 49 CFR Drug & Alcohol Testing Conference            |
| 49 CFR Drug & Alcohol Testing Conference            |
| AWRA National Capital Region Section                |

## Transfer Station Management Certification

National Association of Workforce Development Professionals (NAWDP)

49 CFR Part 40 Drug &amp; Alcohol Testing Conference

Gartner CIO Leadership Forum 2019

National Forum for Black Public Administrators

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This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.



































| Total Expenditures | Additional Notes |
|--------------------|------------------|
| \$4,263.16         |                  |
| \$1,294.71         |                  |
| \$1,847.49         |                  |
| \$3,143.09         |                  |
| \$1,126.09         |                  |
| \$1,122.88         |                  |
| \$1,126.09         |                  |
| \$1,196.07         |                  |
| \$1,489.00         |                  |
| \$1,197.15         |                  |
| \$1,133.58         |                  |
| \$1,121.81         |                  |
| \$1,500.00         |                  |
| \$1,187.58         |                  |
| \$1,187.58         |                  |
| \$1,500.00         |                  |
| \$1,449.43         |                  |
| \$595.00           |                  |
| \$1,836.00         |                  |
| \$1,528.79         |                  |
| \$1,360.86         |                  |
| \$639.50           |                  |
| \$1,195.00         |                  |
| \$1,341.47         |                  |
| \$1,356.45         |                  |
| \$1,355.38         |                  |
| \$1,405.72         |                  |
| \$1,345.72         |                  |
| \$1,345.72         |                  |
| \$1,405.72         |                  |
| \$1,405.72         |                  |
| \$3,494.33         |                  |
| \$3,494.33         |                  |
| \$3,494.33         |                  |
| \$1,187.58         |                  |
| \$11,875.58        |                  |
| \$694.42           |                  |
| \$2,650.00         |                  |
| \$3,261.00         |                  |
| \$3,291.61         |                  |
| \$1,132.69         |                  |
| \$1,132.69         |                  |
| \$224.00           |                  |



[illegible]

[illegible]



































**DEPARTMENT OF PUBLIC WORKS  
ELECTRONIC DATABASES**

| SYSTEM TITLE                            | DESCRIPTION - INFORMATION TRACKED   | ACCESS GRANTED<br>(EMPLOYEE NAME)   | PUBLIC ACCESS<br>YES/NO | AGE OF SYSTEM or<br>DATABASE | UPGRADES AND REASON                    |
|---|---|---|-------------------------|------------------------------|--|
| Solid Waste Management Administration   |   |   |                         |                              |  |
| Residential Trash Routes                | Polygons representing boundaries of residential trash routes with route ID and trash collection day.  | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group   | N                       | 8-9 years                    | As needed                              |
| Residential Recycling Routes            | Polygons representing boundaries of residential recycling routes with route ID and recycling collection day.  | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group   | N                       | 13 years                     | As needed                              |
| Trash/recycling Day Boundaries          | Polygons representing boundaries of trash and recycling day areas with collection day attribute.  | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group   | Y                       | 9 years                      | As needed                              |
| Points of Service                       | Points representing the collection locations for all residential trash/recycling customers.   | David Koehler, Fatima Awad, Nkechi Whiteman   | N                       | 11 years                     | As needed                              |
| Leaf Collection Boundaries              | Polygons representing boundaries of leaf collection areas with area ID and leaf collection pass schedule.   | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group, Yanli Gong (contractor), PolkaDot Publishing (DPW Alerts Contractor) | Y                       | 11 years                     | Yearly schedule attributes are updated |
| Signed Street Sweeping Routes (Buffers) | Buffers of street centerlines which are part of signed street sweeping routes   | David Koehler, Fatima Awad, Nkechi Whiteman, BSM (AVL Contractor), PolkaDot Publishing (DPW Alerts Contractor)                  |                         |                              |  |
| Signed Street Sweeping Routes (Offsets) | Lines paralleling street blocks representing the blocks that are part of the weekly signed street sweeping program.   | David Koehler, Fatima Awad, Nkechi Whiteman, BSM (AVL Contractor), PolkaDot Publishing (DPW Alerts Contractor)                  | N                       | 8 year                       | As needed                              |
| Litter can Locations                    | Points that represent the positions of litter cans maintained by DPW along with indication of type of can and proximity to a bus stop.  | David Koehler, Fatima Awad, Nkechi Whiteman   | N                       | 13 years                     | As needed                              |
| Street and Alley Cleaning Routes        | Polygons representing boundaries of street and alley cleaning routes with route ID.   | David Koehler, Fatima Awad, Nkechi Whiteman, DCGIS group, Yanli Gong (contractor)   | N                       | 12 years                     | As needed                              |
| Parking Beats                           | Polygons representing boundaries of parking beats with beat ID.   | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group   | N                       | 12 years                     | As needed                              |
| Bulk Appointment Locations              | Locations of bulk collection appointments with items to be collected, date of collection, CSR service request #, and street segment ID of the street segment associated with the address. This database is generated through an interface with the CSR. | David Koehler, Fatima Awad, Nkechi Whiteman, DC GIS group, Yanli Gong (contractor)  | N                       | 12 years                     | Daily database update                  |

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|--|---|--|-------------------------|------------------------------|---|
| Web Reporting                                  | Web Reporting is a real time reporting module in the Scale System used by the client to generate daily transactional report via internet. Each client can generate at any given time the number of trucks dumped by their drivers.  | Jeff Dickerson, Anthony Coley, Innocent Nwankwo, Transfer Station Clients, Paradigm Software | N                       | 8 years                      | As needed                                 |
| Scale System                                   | Scale system database is used for all of the transfer station operation.  | Jeff Dickerson, Anthony Coley, Innocent Nwankwo  | N                       | 8 years                      | As needed                                 |
| Work Management System - Trakster              | SQL Server database containing all SWMA operational data based on route. Includes time, personnel assignments, tonnage, equipment, service request information Includes an interface to CSR to bring service requests in and to close out service requests in both systems. | Public Works Solutions group, Anthony Coley, SWMA Administrative and clerical staff          | N                       | 12 years                     | Daily updates, system upgrades as needed  |
| Web-based Leaf Collection Tracking             | SQL Server database containing attribute information associated with street centerlines that tracks leaf collection status of that street segment . Also contains activity picture points.  | David Koehler, Fatima Awad, DC GIS group, Yanli Gong (contractor)                            | Y, indirectly           | 6 year                       | Daily database updates during leaf season |
| Web-based Street and Alley Cleaning Tracking   | SQL Server database containing attribute information associated with street centerlines that tracks cleaning status of that street or alley segment. Also contains activity points with pictures  | David Koehler, Fatima Awad, DC GIS group, Yanli Gong (contractor)                            | N                       | 6 year                       | Daily                                     |
| Commercial Recycling & Haulers Tracking System | The DPW Salesforce system (DPWForce) is used to track and manage commercial waste haulers registered with DPW.  | Debora Armstrong, Kayanda Jones, Sheryl Porter, William Easley, Office of Waste Diversion    | N                       | 13 year                      | As requested                              |
| Grounds Maintenance Tracking (DPWForce)        | DPW Salesforce (DPWForce) is used to track real time status of scheduled in-house and contracted mowing crews work on sites requiring grass mowing around the City  | Fatima Awad, Kiran Atmakuru, Nkechi Whiteman, Yanli Gong, Ashish Tonse                       | N                       |                              | 2 Daily during Mowing season              |
| Leaf Collection Tracking (DPWForce)            | DPW Salesforce (DPWForce) is used to track real time status of curbside leaf collection crews work on blocks around the City. Data connects to Web-based Leaf Collection Tracking   | Fatima Awad, Kiran Atmakuru, Nkechi Whiteman, Yanli Gong, Ashish Tonse                       | Y                       |                              | 1 Daily during Leaf season                |
| Incident Accident Reporting                    | DPW SalesForce (DPWForce) is used to provide online reporting capabilities for Safety related incidents and accidents, as well as reporting capabilities and email alerts to Safety team officials and supervisors  | Kiran Atmakuru, Ashish Tonse   |                         |                              |   |

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|--|--|---|--|------------------------------|---|
| DC Government Chauffer's Application       | DPWForce is used to notify DC government agency heads of the need to fill out annual letters verifying that haven't used employees as Chauffers. The application reminds and provide letters for them to sign and tracks the submission of the signed letters. | Kiran Atmakuru, Ashish Tonse  |  |                              |   |
| Uniform Inventory and Tracking Application | DPWForce is used to track ordering of uniform items against employee annual quotas.  | Kiran Atmakuru, Ashish Tonse  |  |                              |   |
| eSWEEP                                     | Mobile public space ticket issuance and mangement system. Tracks and manages notice of violations(NOV) from electronic issuance, notification to violator thru final decision render   | All Solid Waste Education and Enforcement officers, and management. OTIS personnel - Sylvia Williams, Thinh Nguyen, David Koehler. Office of General Counsel- and the District's contractor EZTAG | N  | 7 years                      | System Enhancements (option year 1, option year 3). Requested upgrades to support operational |
| AVL  | An Automated Vehicle Locator System where GPS receivers/modems are installed on snow plows, cataloged by vehicle name. Location, time, telemetry, speed, direction data are all transmitted to a central server for display in a                               | The entire District Snow Team, Collections Division, Street Sweeping Supervisors, DOEE staff (read - only)  | Y through a specific version that is a public facing application | 2                            | As needed   |
| ETIMS/SWEEP TICKET PROCESSING              | ACS vendor proprietary ticket information management system managed by DMV. Used to track, manage and report on SWEEP tickets issued prior to 2011 with final disposition rendered from OAH and payments made by   | Sharon Peritt, Amy Carter, Shaunte Quick, Lawrence Dance, Reginald May, Bridgette Sanders, SWEEP Inspectors   | N  | SWEEP users 13 years         | Proprietary vendor system. Table codes are added upon request.                                |
| Office of the Director                     |  |   |  |                              |   |
| 311Force System (311 System)               | Citywide system for logging citizen requests for service administered by the Office of Unified Communications and accessed by agencies that perform the services scheduled through the system.   | DPW administrative access - David Koehler, Nkechi Whiteman, Lasharn Bowden, Mike Harewood, Jennifer Broome  | Y  | 4 years                      | Database updated daily, System upgraded as needed/requested                                   |
| Human Capital Administration               |  |   |  |                              |   |
| Compliance Information System              | SQL Server database containing DPW and DDOT drug and Alcohol testing.  | Lottie Winter-Johnson, Jacqueline Wilson, Eugene Weatherford, Marvin Anderson   | N  | 12 years                     | As needed/requested   |
| Office of Information Technology Services  |  |   |  |                              |   |
| ESB/Data Warehouse                         | Postgres SQL database running in Amazon Web Services platform receiving daily feeds from DPW systems that populate a comprehensive data model for the entire department.   | Ashish Tonse, Alex Bess (Tableau), DCGIS, DDOT GIS  | N  | 4 year                       | Updated Daily   |
| DPW IT Equipment Inventory                 | Strategic Asset Management System - Computer equipment inventory logs equipment make, model, serial #, location of equipment, and warranty information.  | Douglas Delaney   | N  | 10 years                     | Updated monthly, upgraded as needed/requested   |

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|---|---|---|-------------------------|---|---|
| Parking Enforcement Management Administration |   |   |                         |   |   |
| Dispatch and Lot Management System (DLMS)     | DLMS Web-based system Microsoft's 2012 Server, SQL database, .NET front end and Android tablets. Impounds vehicles, Owner Notification, Inventory Maintenance, Vehicle Disposition, and System Administration. Interfaces with Citywide CAD System. | DPW Administrative Access: David Koehler, Michael Harewood, Rahman Stringfield, Antwon Temoney, Cynthia Jones, District Contractor - URI  | N                       | 4 year  | Updated daily   |
| MES (Back Office users)                       | Mobile Enforcement System (MES) database used to administer the ticketing handheld software accounts.   | Yorel Lovett, Bertram Brown, Terrence Newman, Sylvia Williams, Mark Smith, Howard Salmon, Thinh Nguyen, Lindy Baucum, Lugenia Butler, Marilyn Cabiness, Tameka Cain, Jocelyn Chase, Deborah Daise, John Dews, Adrian Dixon, Luis Garcia, Alonzo Gibson, Betty Scippio, Kathy Harrison-Crews, Lewis Johnson, Elsie McCray, Pamela McLean, Jarvis McNeal, Wayne Means, Preston Moore, Dorothea Pickett, Leslie Polk, Robert Polk, Tiffany Smith-Stevens, Derrick Speight, Stephanie Steele-Braxton, Georgina Watts, Erica Woodhouse | N                       | System 16 years -<br>Oracle database<br>5.5 years | Database updated daily,<br>system upgraded as<br>needed/requested |
| MES-ROSA (Back Office users)                  | Mobile Enforcement System (MES) database used to administer the ROSA application on PEMA MDTs.  | Yorel Lovett, Bertram Brown, Terrence Newman, Sylvia Williams, Mark Smith, Howard Salmon, Thinh Nguyen, Lindy Baucum, Lugenia Butler, Marilyn Cabiness, Tameka Cain, Jocelyn Chase, Deborah Daise, John Dews, Adrian Dixon, Luis Garcia, Alonzo Gibson, Betty Scippio, Kathy Harrison-Crews, Lewis Johnson, Elsie McCray, Pamela McLean, Jarvis McNeal, Wayne Means, Preston Moore, Dorothea Pickett, Leslie Polk, Robert Polk, Tiffany Smith-Stevens, Derrick Speight, Stephanie Steele-Braxton, Georgina Watts, Erica Woodhouse | N                       | System 11 years -<br>Oracle database<br>5.5 years | Database updated daily,<br>system upgraded as<br>needed/requested |
| MES-RPP (Back Office users)                   | Mobile Enforcement System (MES) database used to administer the RPP application on PEMA MDTs.   | Yorel Lovett, Bertram Brown, Terrance Newman, Sylvia Williams, Mark Smith, Lindy Baucum, Howard Salmon, Elsie McCray, Thinh Nguyen  | N                       | System 16 years -<br>Oracle database<br>5.5 years | Database updated daily,<br>system upgraded as<br>needed/requested |

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| SYSTEM TITLE                                   | DESCRIPTION - INFORMATION TRACKED   | ACCESS GRANTED<br>(EMPLOYEE NAME)  | PUBLIC ACCESS<br>YES/NO | AGE OF SYSTEM or<br>DATABASE | UPGRADES AND REASON   |
|--|---|--|-------------------------|------------------------------|---|
| MES-Towing System (Back Office users)          | Mobile Enforcement System (MES) database used to administer the Towing application on PEMA MDTs.  | Yorel Lovett, Bertram Brown, Terrance Newman, Sylvia Williams, Mark Smith, Lindy Baucum, Howard Salmon, Elsie McCray, Thinh Nguyen   | N                       | 6.5 years                    | Database updated daily, system upgraded as needed/requested                 |
| MES-TicPix                                     | Mobile Enforcement System (MES) module used to review pictures taken to support parking tickets written by PEMA Parking Enforcement Officers  | Devonne Gutrich, Randy Thorpe, Marvin Johnson  | N                       | 6 year                       |   |
| ACS Scofflaw (Front end and Back Office users) | Database of vehicles on the scofflaw list (2 or more parking tickets more than 60 days overdue for payment). Derived from the eTIMS database. | Warren Brockenberry, James McCreary, Betty Winchester, Mark Smith, Willis Partin, Daniel Scott   | N                       | 11 years                     | Database updated daily, system updated according to DMV timetable and needs |
| ACS eTIMS (Back Office users)                  | Ticket Management System administered by DMV through their ticket processing contractor ACS.  | Cynthia Jones, Betty Winchester, Warren Brockenberry, James McCreary, Bertram Brown, Shirley James, Yorel Lovett, Pavel Trigo, Lavina Ballard, Wanda Boyd, Danielle Brown, Sharon Crawford, Sheila Davis, Linda Dunn, Vernita Greenfield, Velma Hill, Robin Holloway, Thelma Johnson, Yvonne Juhans, Taryn Kelly, Denise Lancaster, Carolyn Matthews, Deborah McLeod, Michelle Pressley, Alethia Staton, Cutina Tyler, Deborah Waddy, Claudette Walker-Johnson, Donna White, Carmen Wills, Kristals Wilson, Nicole Young, Darlene Mungin, Howard Salmon, Willis Partin, Daniel Scott, Chowmai Arrington, Alyce Fergusson, Tracy Wardrick, Sylvester Butler, Calvin Fowler, Ilene Goodwin, Sean Howard, Pamela Marshall, Anise Savoy, Joyce Carter, Gloria Davis, Michael Epps, Sylvia Gill, Antwon Temoney, Ada Waters, Katherine Witherspoon, Setrena Ford, Alice Crosson, Lindy Baucum, Lugenia Butler, Marilyn Cabiness, Tameka Cain, Jocelyn Chase, Deborah Daise, John Dews, Adrian Dixon, Luis Garcia, Alonzon Gibson, Betty Scippio, Kathy Harrison-Crews, Lewis Johnson, Elsie McCray, Pamela Mclean, Jarvis McNeal, Wayne Means, Preston Moore, Dorothea Pickett, Robert Polk, Leslie Polk, Tiffany Smith-Stevens, Derrick Speight, Stephanie Steele-Braxton, Georgina Watts, Erica Woodhouse, Barbara Killens, Thinh Nguyen, Leslie Trent, Thomas Dooley, Robyn Brooks, Michael Harewood, Juliett Redd, Mark Smith, Lewis Johnson, Stephanie Williams, Evelyn Brooks, Annette White, Rhnetta Curry, Cornelia Clark-Feenster, Christine Chase, Gregory Lawrence, Michelle Ashe, Joanne Green, Mark Lee, Kimberly Benjamin | N                       | 11 years                     | Database updated daily, system updated according to DMV timetable and needs |

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ELECTRONIC DATABASES**

| SYSTEM TITLE                                      | DESCRIPTION - INFORMATION TRACKED  | ACCESS GRANTED<br>(EMPLOYEE NAME)  | PUBLIC ACCESS<br>YES/NO                                 | AGE OF SYSTEM or<br>DATABASE | UPGRADES AND REASON   |
|---|--|--|---|------------------------------|---|
| ACS Report View                                   | Old report view system - predates Business objects, but still used to run some specific reports. Under DMV administration.   | Betty Winchester   | N   | 16 years                     | DMV replaced it with Business Objects, but still kept available to allow special reporting. |
| GoogleDocs for Rush Hour Tows (Editors + Viewers) | A Google Docs table that generates temporary Towing Control Numbers that allow crane drivers to conduct their work in the field without being delayed by a wait for the assignment of an official TCN by the CAD system. The official TCN is later associated with the temporary number so the details of the tow can be entered into CAD. | PEMA Customer Service Staff  | N   | 10 years                     | Database updated daily,   |
| CAD Users (Operators and Management)              | Centralized Towing System is a module of the Intergraph CAD system operated by Office of Unified Communications. It tracks all information related to towed vehicles including locations towed from and towed to, times, vehicle make, model, color, and tag.  | Lavian Ballard, Wanda Boyd, Danielle Brown, Sharon Crawford, Sheila Davis, Donna Dunn, Vernita Greenfield, Velma Hill, Robin Holloway, Thelma Johnson, Yvonne Juhans, Taryn Kelly, Denise Lancaster, Carolyn Matthews, Deborah McLeod, Michelle Pressley, Alethia Staton, Cutina Tyler, Deborah Waddy, Claudette Walker-Johnson, Donna White, Carmen Wills, Kristal Wilson, Nicole Young, Lewis Johnson, Michael Harewood, Juliette Redd | In part - through the DPW vehicle locator web interface | 11 years                     | Database updated daily, system upgraded as needed/requested                                 |
| GovDeals  | On-line abandoned vehicle auctioning system that tracks vehicles, customers, bidding, and transactions related to disposal of abandoned vehicles.  | Antwon Temoney, Rahman Stringfield, Cynthia Jones  | Y   | 4 year                       |   |
| Phase II (applicable users)                       | Old abandoned vehicle system used for historic data lookup.  | Cynthia Jones, Warren Brockenberry, James McCrery, Bertram Brown, Shirley James, Yorel Lovett, Pavel Trigo, Lavina Ballard,  | N   | 25 years                     | No longer upgraded  |
| Fleet Management Administration                   |  |  |   |                              |   |

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|---|---|---|-------------------------|------------------------------|---------------------|
| Fleet Management System,<br>(FasterWeb) | Database used by DPW FMA to track and manage all Fleet vehicle parts, maintenance and labor performed by DPW, FEMS and MPD. | Adrienne Williams, Alease Atkins, Alfred R. Millner, Allen Perry, Alphonso Butler, Alphonza Ransome, Andree Chan-Mann, Angela Johnson, Angela Claggett, Angela Coates, Anthony West, Arlethia Champion, Brian Fox, Charles Alexander, Charles Brown, Charles Hurde, Christine Johnson, Cotrevia Warner, Craig Baker, Craig Key, Daimion Slater, Dan Leake, Darnley Green, Darryl Jordan, David Clark, David Sarcione, Demetria Harris, Dennis Rich, Derwin Brown, Diane Rose, Earlene Woodberry, Edward Greene, Edward Hamilton, Edward Rice, Emory Crawford, Franklin Hagans, Freddie Murphy, FVS Shop, Gary Fulwood, Gary Gibson, George Maxfield, Gerard Campbell, Gina Vaughn, Glennis Jackson, Greg Hester, Gregory Harrelson, Gregory Spriggs, Harding Alexander, Harry Carroll, Henry Miranda, Hillary Thomas, Irene Jordan, James Bailey, James Dulling, James E. Caudle, Jason Nordt, Jeanette Callender, Jennifer Broome, Jerome Barber, Jesse Gaillard, Jessie Denise Leocadio, Jim Hanson, Job Dingle, Johanna Tuckson, John Dews, John Dunford, John Hall, John Hance, John W Logan, Jose Rojas-Porro, Joyce Marshall, Julia Cantlow, Justin Buckler, Jyoti Agrawal, Karen Fiorita, Kenneth Norman, Kenneth Bates, Kenod Hines, Keyana White, Kim Lazo, Kimberly Baxter, Landry Williams, Lauren Roberts, Leslie Johnson, Lester Hinton, Lewis Massey, Linwood Bunch, Lionel G. Thomas, Marcia Parker, Marshall Patton, Matthew Warner, Maurell Dickerson, Maxwell Patton, Melvinr Brown, Michael Key, Michael Onojeta, Michael Walker, Muhammad Abdul-Saboor, Oscar Jones, Paka Marrow, Patricia Flynn, Paul Anderson, Paul Butler, Phillip Peterson, Playdese Weaver, Portal User, Quentin P. Henderson, Ralph Peterson, Randy Smith, Ray Wade, Renee Houser, Ricky Wall, Robert Johnson, Rodney Philyaw, Rohan D. Shattock, Ronald E. | N                       | 3.5 year                     | As needed           |
| Invoice Tracking                        | Database used internally by DPW FMA to track and manage its invoices.   | Rodney Philyaw, Innocent Nwankwo, Jeanette Callender, Angela Coates, Patricia Flynn, Franklin Hagans, Shellrae Lane, , Marshall Patton, Adrienne Williams, Leslie Johnson & Andree Chan-Mann  | N                       | 16 years                     | As needed           |
| Fuel Management System<br>(Ward4)       | Database used by DPW FMA to track fuel usage of DC Govt. Vehicles and manage DC Govt. fuel sites.                           | Rodney Philyaw, Innocent Nwankwo, Julia Cantlow, Sarita Coston, Diane Rose, Playdese Weaver, Ryan Frasier, Richard Lee, Jose Rojas-Porro, Kim Lazo, Sabrina Walker, Craig Key & Timothy Fitzgerald  | N                       | 17 years                     | As needed           |



## Department of Public Works FY2018

Agency Department of Public Works

Agency Acronym DPW

Agency Code KTO

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Fredline (DCOA) Lebrun; Lia Rogers; MeghanMarie (OSSE) Fowler-Finn; Perry (OCFO) Fitzpatrick; Terrence W. James (DPW); Vasil (DDS) Jaiani

Agency Budget POCs Perry (OCFO) Fitzpatrick

Fiscal Year 2018

## Agency's Operating Budget

[Lookup Your Agency's Operating Budget](#)

## 2018 Agency Accomplishments

Add Add Accomplishment

Accomplishment

| Accomplishments | What is the accomplishment that your agency wants to highlight?  | How did this accomplishment impact residents of DC?  | How did this accomplishment impact your agency?   |
|-----------------|--|--|---|
|                 | Implementation of the MyDPW Notification System  | The new MyDPW Notification System is designed to provide residents with updates and information regarding DPW Services. Residents can now manage the types of alerts they receive for leaf season, parking (booting and Towing) and street sweeping. | This allows the agency to better communicate with residents and increases our transparency.   |
|                 | Route Optimization for Recycling Collections   | The route optimization has resulted in fewer missed collection complaints for recycling. In addition, recycling routes are being completed in record time and there is a more even distribution of households being serviced.                        | This helps our agency reduce possible overtime associated with routes that run longer than normal. It also creates a fairer work balance for employees, and reduces some of the strain on equipment from running longer routes. |
|                 | Second year of the food waste drop offs operating in the city with increased participation from residents. | This provides an alternative to discarding food waste.   | The agency helps the city move closer to its zero waste goal via this project.  |

## 2018 Objectives

Strategic Objectives

| Objective Number | Strategic Objective   | # of Measures | # of Operations |
|------------------|---|---------------|-----------------|
| 1                | Enhance District-wide fleet management systems and services to ensure timely and cost effective availability of vehicles while decreasing our fleet's environmental impact.   | 4             | 6               |
| 2                | Ensure access to parking and improve public safety for residents, businesses, and visitors through effective enforcement of parking regulations and enhanced public information and communication about parking and safety.                         | 3             | 4               |
| 3                | Launch and implement effective strategies and programs designed to reduce waste, increase impact of recycling efforts, and support greater waste diversion.   | 3             | 1               |
| 4                | Provide timely, effective, and ecologically sound waste management, snow removal, street and public space cleaning, and landscaping services to enhance cleanliness and safety for residents, businesses, and visitors of the District of Columbia. | 5             | 9               |
| 5                | Create and maintain a highly efficient, transparent and responsive District government. **  | 0             | 4               |
| <b>TOT</b>       |   | <b>15</b>     | <b>24</b>       |

Add Strategic Objective

## 2018 Key Performance Indicators

Key Performance Indicators

| Measure | New Measure/<br>Benchmark<br>Year | Directionality | FY<br>2014<br>Actual | FY<br>2015<br>Target | FY<br>2015<br>Actual | FY<br>2016<br>Target | FY<br>2016<br>Actual | FY<br>2017<br>Target | FY<br>2017<br>Actual | FY<br>2018<br>Target | FY<br>2018<br>Quarter<br>1 | FY<br>2018<br>Quarter<br>2 | FY<br>2018<br>Quarter<br>3 | FY<br>2018<br>Quarter<br>4 |
|---------|-----------------------------------|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|         |                                   |                |                      |                      |                      |                      |                      |                      |                      |                      |                            |                            |                            |                            |

1 - Enhance District-wide fleet management systems and services to ensure timely and cost effective availability of vehicles while decreasing our fleet's environmental impact. (4 Measures)

| Measure   | New Measure/<br>Benchmark Year | Directionality | FY 2014 Actual | FY 2015 Target | FY 2015 Actual | FY 2016 Target | FY 2016 Actual | FY 2017 Target | FY 2017 Actual | FY 2018 Target | FY 2018 Quarter 1 | FY 2018 Quarter 2 | FY 2018 Quarter 3 | FY 2018 Quarter 4 |
|---|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|-------------------|-------------------|
| City-wide compliance rate with preventive maintenance appointments  | <input type="checkbox"/>       | Up is Better   | 73.5%          | 80.4%          | 63.8%          | 80.4%          | 36.5%          | 80%            | 48.5%          | 80%            | 58%               | 63.1%             | 59%               | 56.9%             |
| Percent of light vehicle maintenance completed within 24 hours  | <input type="checkbox"/>       | Up is Better   | 72.88%         | 60%            | 91.2%          | 60%            | 58.7%          | 75%            | 28.5%          | 75%            | 23%               | 41.5%             | 45.7%             | 36.4%             |
| Parts inventory loss due to waste/theft   | <input type="checkbox"/>       | Down is Better | Not available  | Not available  | Not Available  | Not Available  | Not Available  | 5%             | 1.6%           | 5%             | Annual Measure    | Annual Measure    | Annual Measure    | Annual Measure    |
| Percent of vehicles under five year old   | <input type="checkbox"/>       | Up is Better   | Not available  | Not available  | Not Available  | Not Available  | Not Available  | 50%            | 53.2%          | 50%            | Annual Measure    | Annual Measure    | Annual Measure    | Annual Measure    |
| 2 - Ensure access to parking and improve public safety for residents, businesses, and visitors through effective enforcement of parking regulations and enhanced public information and commu |                                |                |                |                |                |                |                |                |                |                |                   |                   |                   |                   |

| Measure  | New Measure/<br>Benchmark<br>Year | Directionality | FY<br>2014<br>Actual | FY<br>2015<br>Target | FY<br>2015<br>Actual | FY<br>2016<br>Target | FY<br>2016<br>Actual | FY<br>2017<br>Target | FY<br>2017<br>Actual | FY<br>2018<br>Target | FY<br>2018<br>Quarter<br>1 | FY<br>2018<br>Quarter<br>2 | FY<br>2018<br>Quarter<br>3 | FY<br>2018<br>Quarter<br>4 |
|--|-----------------------------------|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Percent of Residential Parking Permit (RPP) program blocks covered by daily enforcement  | <input type="checkbox"/>          | Up is Better   | 67.16%               | 85%                  | 66.5%                | 85%                  | 49.9%                | 75%                  | 50.3%                | 75%                  | 35%                        | 33%                        | 31.4%                      | 28.3%                      |
| Percent of parking tickets uncontested or upheld   | <input type="checkbox"/>          | Up is Better   | Not available        | Not available        | Not Available        | Not Available        | Not Available        | 96%                  | 97.6%                | 96%                  | 97.4%                      | 95%                        | 96.7%                      | 95.7%                      |
| Cost per ticket issued   | <input type="checkbox"/>          | Down is Better | 18.5                 | 14.5                 | 16.6                 | 14.5                 | 15.4                 | 16                   | 15.9                 | 16                   | 16.2                       | 15.9                       | 15.2                       | 12.8                       |
| 3 - Launch and implement effective strategies and programs designed to reduce waste, increase impact of recycling efforts, and support greater waste diversion. (3 Measures)   |                                   |                |                      |                      |                      |                      |                      |                      |                      |                      |                            |                            |                            |                            |
| Cost of waste diversion per ton  | <input type="checkbox"/>          | Down is Better | Not available        | Not available        | Not Available        | Not Available        | Not Available        | 70                   | 75                   | 70                   | No applicable incidents    | No applicable incidents    | No applicable incidents    | 91.8                       |
| Residential Diversion Rate (percent of solid waste recycled, composted, and reused)  | <input type="checkbox"/>          | Up is Better   | Not available        | Not available        | Not Available        | Not Available        | Not Available        | 25%                  | 24.5%                | 25%                  | No applicable incidents    | No applicable incidents    | No applicable incidents    | 25.5%                      |
| Pounds of refuse (trash) collected per resident served per day   | <input type="checkbox"/>          | Down is Better | Not available        | Not available        | Not Available        | Not Available        | Not Available        | 2.5                  | 5.5                  | 2.5                  | No applicable incidents    | No applicable incidents    | No applicable incidents    | 0.6                        |
| 4 - Provide timely, effective, and ecologically sound waste management, snow removal, street and public space cleaning, and landscaping services to enhance cleanliness and safety for residents of Columbia. (5 Measures) |                                   |                |                      |                      |                      |                      |                      |                      |                      |                      |                            |                            |                            |                            |
| Percent of residential recycling collection routes completed on scheduled day  | <input type="checkbox"/>          | Up is Better   | 92.89%               | 99.8%                | 92.7%                | 99.8%                | 97.4%                | 99.8%                | 97.5%                | 99.8%                | 99.1%                      | 96.3%                      | 100%                       | 100%                       |

| Measure   | New Measure/<br>Benchmark<br>Year | Directionality | FY<br>2014<br>Actual | FY<br>2015<br>Target | FY<br>2015<br>Actual | FY<br>2016<br>Target | FY<br>2016<br>Actual | FY<br>2017<br>Target | FY<br>2017<br>Actual | FY<br>2018<br>Target | FY<br>2018<br>Quarter<br>1 | FY<br>2018<br>Quarter<br>2 | FY<br>2018<br>Quarter<br>3 | FY<br>2018<br>Quarter<br>4 |
|---|-----------------------------------|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Complaint rate for missed recycling collections per 10,000 collections        | <input type="checkbox"/>          | Down is Better | 12                   | 5                    | 9                    | 5                    | 9.1                  | 5                    | 11.5                 | 10                   | 11.6                       | 16.1                       | 9.5                        | 9.5                        |
| Percent of residential trash collection routes completed on the scheduled day | <input type="checkbox"/>          | Up is Better   | 95.48%               | 99.8%                | 94.7%                | 99.8%                | 98.2%                | 99.8%                | 99.1%                | 99.8%                | 99.7%                      | 97%                        | 100%                       | 100%                       |
| Complaint rate for missed trash collections per 10,000 collections            | <input type="checkbox"/>          | Down is Better | 16                   | 8                    | 14                   | 8                    | 14.1                 | 8                    | 18.1                 | 10                   | 15.3                       | 21.6                       | 22.4                       | 22.3                       |
| Percent of mowing/landscaping routes/locations completed as scheduled         | <input type="checkbox"/>          | Up is Better   | Not available        | Not available        | Not Available        | Not Available        | Not Available        | 85%                  | 88.6%                | 85%                  | No applicable incidents    | No applicable incidents    | No applicable incidents    | 75.7%                      |

\*\*We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

## 2018 Operations

| Operations Header   | Operations Title  | Operations Description   | Type of Operations | # of Measures | # of Strategic Initiatives |
|---|---|--|--------------------|---------------|----------------------------|
| <b>1 - Enhance District-wide fleet management systems and services to ensure timely and cost effective availability of vehicles while decreasing our fleet's environmental impact. (6 Activities)</b>   |   |  |                    |               |                            |
| FLEET ADMINISTRATIVE SUPPORT  | Administrative support of District fleet operations             | Fleet administration handles management, software, and contracts and procurement for the fleet division.   | Daily Service      | 0             | 0                          |
| SCHEDULED FLEET MAINTENANCE   | Management of scheduled District fleet preventative maintenance | Scheduled fleet maintenance manages and operates the preventative maintenance of all District vehicles supported by DPW. Preventative maintenance is due for most vehicles every 6 months.       | Daily Service      | 3             | 0                          |
| UNSCHEDULED VEHICLE & EQUIPMENT REPAIRS   | Management of unscheduled District fleet repairs                | Unscheduled vehicle and equipment repairs manages and operates the ongoing maintenance of all District vehicles supported by DPW. They also manage warranty work and vendor work when necessary. | Daily Service      | 1             | 0                          |
| Fuel Services   | Operation of District fueling stations and procurement of fuel  | Fuel services are provided to all District fleet and DPW acquires and tracks all fuel expended.  | Daily Service      | 0             | 1                          |
| FLEET CONSUMABLES   | Manage District fleet consumables and parts                     | Fleet consumables tracks and buys asset parts and pieces.  | Daily Service      | 0             | 0                          |
| VEHICLE & EQUIPMENT ACQUISITIONS  | Assist District agencies with vehicle acquisition               | DPW assists agencies with vehicle acquisition and tracks vehicle age and repair history.   | Daily Service      | 0             | 0                          |
| <b>TOT</b>  |   |  |                    | <b>4</b>      | <b>1</b>                   |
| <b>2 - Ensure access to parking and improve public safety for residents, businesses, and visitors through effective enforcement of parking regulations and enhanced public information and communication about parking and safety. (4 Activities)</b> |   |  |                    |               |                            |

| Operations Header   | Operations Title                              | Operations Description   | Type of Operations | # of Measures | # of Strategic Initiatives |
|---|---|--|--------------------|---------------|----------------------------|
| PROPERTY MANAGEMENT   | Management of Impound Lot                     | The impound lot stores and disposes of vehicles that have been towed for parking illegally or pose a safety threat.  | Daily Service      | 0             | 0                          |
| ABANDONED & JUNK VEHICLES   | Towing of abandoned and junk vehicles         | Parking investigates and tows vehicles on public and private property when deemed abandoned.   | Daily Service      | 1             | 0                          |
| PARKING REGULATIONS ENFORCEMENT   | Parking ticket writing and enforcement        | To keep parking efficient, safe, and open to meters, citizens and tourists, parking enforcement officers ticket vehicles parked illegally.   | Daily Service      | 2             | 2                          |
| TOWING  | Towing of parking violators                   | When vehicles are deemed dangerous or illegally parked for too much time, parking tows the vehicles to their impound lot.  | Daily Service      | 1             | 0                          |
| <b>TOT</b>  |   |  |                    | <b>4</b>      | <b>2</b>                   |
| <b>3 - Launch and implement effective strategies and programs designed to reduce waste, increase impact of recycling efforts, and support greater waste diversion. (1 Activity)</b>   |   |  |                    |               |                            |
| OFFICE OF WASTE DIVERSION   | Management of waste diversion policy efforts  | The Office of Waste Diversion researches and implements efforts to reduce the amount of waste going to landfills.  | Daily Service      | 0             | 4                          |
| <b>TOT</b>  |   |  |                    | <b>0</b>      | <b>4</b>                   |
| <b>4 - Provide timely, effective, and ecologically sound waste management, snow removal, street and public space cleaning, and landscaping services to enhance cleanliness and safety for residents, businesses, and visitors of the District of Columbia. (9 Activities)</b> |   |  |                    |               |                            |
| DISTRICT OF COLUMBIA SNOW PROGRAM   | Snow Operations                               | DPW removes snow in 9 of 15 snow zones and manages the overall snow readiness and operational plan.  | Daily Service      | 0             | 0                          |
| SANITATION DISPOSAL   | Waste diversion and disposal                  | Solid Waste Management manages the waste streams coming in from public areas, private citizens and special events to keep the District clean.  | Daily Service      | 0             | 1                          |
| Grounds Maintenance   | Mowing and Landscaping                        | Solid Waste Management mows, trims, and cleans up the District's public grounds.   | Daily Service      | 0             | 0                          |
| SANITATION COLLECTIONS & REMOVALS   | Waste and recycling collections               | Solid Waste Management drives trucks to citizens' households to collect trash and recycling on a weekly or bi-weekly basis.  | Daily Service      | 2             | 0                          |
| PUBLIC SPACE CLEANING   | Public space cleaning                         | Solid Waste Management manages and removes trash from public litter cans and ensures sidewalks and public areas remain clean.  | Daily Service      | 1             | 0                          |
| SANITATION COLLECTIONS & REMOVALS   | Bulk Collection                               | Solid Waste Management picks up private citizen's large waste item directly from their home and brings them to the waste transfer stations.  | Daily Service      | 1             | 0                          |
| PROPERTY MANAGEMENT   | Management of waste transfer stations         | Solid Waste Management oversees the waste transfer stations that consume the District's waste and collects and sorts the waste for landfills and recycling plans.  | Daily Service      | 0             | 0                          |
| PUBLIC SPACE CLEANING   | Leaf collection                               | In the fall, Solid Waste Management tours throughout the city to collect citizen's leaves from their property.   | Daily Service      | 0             | 0                          |
| ENFORCEMENT OF SANITATION REGULATIONS   | Solid Waste Education and Enforcement (SWEEP) | SWEEP investigates potential sanitation disposal infractions and conducts training and education to inform the public about proper solid waste disposal.   | Daily Service      | 0             | 0                          |
| <b>TOT</b>  |   |  |                    | <b>4</b>      | <b>1</b>                   |
| <b>5 - Create and maintain a highly efficient, transparent and responsive District government.** (4 Activities)</b>   |   |  |                    |               |                            |
| COMMUNICATIONS  | Communications, Branding, and Education       | The Communications team runs the Clearinghouse for public information, supports community meetings and interactions, and creates informational flyers for DPW routine and special activities.  | Daily Service      | 0             | 2                          |
| Human Capital   | Human Capital                                 | The Human Capital team manages Human Resources and supports labor relations and employee development.  | Daily Service      | 0             | 0                          |
| INFORMATION TECHNOLOGY  | Office of Information Technology Services     | OITS supports the entire agency with software acquisition and management as well as data management and analysis.  | Daily Service      | 0             | 2                          |
| Office of Organization Effectiveness and Change Management  | Process Improvement                           | The Organizational Effectiveness and Change Management Team within DPW have developed an agency-wide process improvement and "stat" program. This is designed to highlight areas of improvement across the agency, research, and draft recommendations for change. | Daily Service      | 0             | 1                          |
| <b>TOT</b>  |   |  |                    | <b>0</b>      | <b>5</b>                   |
| <b>TOT</b>  |   |  |                    | <b>12</b>     | <b>13</b>                  |

## 2018 Workload Measures

### Workload Measures - Operations

| Measure   | New Measure/<br>Benchmark<br>Year | Numerator<br>Title   | Units        | FY<br>2014 | FY<br>2015 | FY<br>2016        | FY<br>2017<br>Actual | FY<br>2018<br>Quarter<br>1 | FY<br>2018<br>Quarter<br>2 | FY<br>2018<br>Quarter<br>3 | FY<br>2018<br>Quarter<br>4 | FY<br>2018   |
|---|-----------------------------------|--|--------------|------------|------------|-------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------|
| <b>1 - Management of scheduled District fleet preventative maintenance (3 Measures)</b> |                                   |  |              |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of scheduled preventative maintenance appointments completed                     | ✓                                 | Scheduled preventative maintenance appointments                  | appointments |            |            | Not Available     | 4089                 | 856                        | 848                        | 1059                       | 1004                       | 3767         |
| Number of Boards and Commissions Trained on the OMA                                     | <input type="checkbox"/>          | Number of Boards and Commissions Trained on the OMA              | Numerical    |            |            | Needs Data Update | Needs Update         | Annual Measure             | Annual Measure             | Annual Measure             | Annual Measure             | Needs Update |
| Number of Core Public Documents available on open-dc.gov website                        | <input type="checkbox"/>          | Number of Core Public Documents available on open-dc.gov website | Numerical    |            |            | Needs Data Update | Needs Update         | Annual Measure             | Annual Measure             | Annual Measure             | Annual Measure             | Needs Update |

| Measure  | New Measure/<br>Benchmark<br>Year | Numerator<br>Title                         | Units                 | FY<br>2014 | FY<br>2015 | FY<br>2016        | FY<br>2017<br>Actual | FY<br>2018<br>Quarter<br>1 | FY<br>2018<br>Quarter<br>2 | FY<br>2018<br>Quarter<br>3 | FY<br>2018<br>Quarter<br>4 | FY<br>2018   |
|--|-----------------------------------|--|-----------------------|------------|------------|-------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------|
| <b>1 - Management of unscheduled District fleet repairs (1 Measure)</b>                    |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of unscheduled fleet repairs completed  | ✓                                 | Unscheduled fleet repairs                  | repairs               |            |            | Not Available     | 486                  | 5258                       | 4596                       | 4878                       | 5522                       | 20,254       |
| <b>2 - Parking ticket writing and enforcement (2 Measures)</b>                             |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of parking tickets issued   | <input type="checkbox"/>          | Parking tickets issued                     | tickets               |            |            | 1,389,681         | 1,309,118            | 308,942                    | 323,012                    | 360,482                    | 343,460                    | 1,335,896    |
| Number of stolen vehicle alerts sent to MPD  | <input type="checkbox"/>          | Stolen vehicle alerts                      | Stolen vehicle alerts |            |            | 8576              | 8446                 | 2758                       | 2217                       | 1957                       | 1958                       | 8890         |
| <b>2 - Towing of abandoned and junk vehicles (1 Measure)</b>                               |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of vehicles immobilized via booting   | <input type="checkbox"/>          | Vehicles immobilized                       | vehicles              |            |            | 11,649            | 9490                 | 1732                       | 1852                       | 691                        | 0                          | 4275         |
| <b>2 - Towing of parking violators (1 Measure)</b>   |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of vehicles towed   | <input type="checkbox"/>          | Vehicles towed                             | vehicles              |            |            | 33,189            | 27,943               | 5097                       | 6226                       | 8557                       | 9335                       | 29,215       |
| <b>4 - Bulk Collection (1 Measure)</b>   |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of bulk collection service requests   | ✓                                 | Bulk collection requests                   | service requests      |            |            | 44,653            | 49,329               | 11,920                     | 11,413                     | 15,138                     | 15,431                     | 53,902       |
| <b>4 - Public space cleaning (1 Measure)</b>   |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Number of public bodies' websites reviewed for compliance with OMA as per the annual audit | <input type="checkbox"/>          | Number of public bodies' websites reviewed | Numerical             |            |            | Needs Data Update | Needs Update         | Annual Measure             | Annual Measure             | Annual Measure             | Annual Measure             | Needs Update |
| <b>4 - Waste and recycling collections (2 Measures)</b>                                    |                                   |  |                       |            |            |                   |                      |                            |                            |                            |                            |              |
| Tons of recycling collected  | ✓                                 | Tons of recycling                          | tons                  |            |            | 51,174            | 25,383               | 6608.4                     | 6750.5                     | 7383.1                     | 6020.4                     | 26,762.4     |
| Tons of refuse (trash) collected   | ✓                                 | Tons of waste                              | tons                  |            |            | 422,213.8         | 95,010.2             | 22,735.5                   | 21,157.4                   | 26,389.9                   | 32,483                     | 102,765.8    |

## 2018 Initiatives

### Strategic Initiatives

| Strategic Initiative Title   | Strategic Initiative Description  | Proposed Completion Date |
|--|---|--------------------------|
| <b>Communications, Branding, and Education (2 Strategic initiatives)</b>                                   |   |                          |
| Establish one central Call Center with call management software and 311 oversight.                         | DPW will consolidate its six different Call Centers to one central location in the head office. The operations will be improved through better oversight, analysis on 311 information, and a call tracking and management software.   | 09-30-2018               |
| Develop educational materials on zero waste  | Develop 1 multi-channel zero waste education campaign to better inform DC residents about DPW services to reduce waste in the District – Household Hazardous Waste, Food Compost Drop-Off, and Recycling Collections.   | 09-30-2018               |
| <b>Management of waste diversion policy efforts (4 Strategic initiatives)</b>                              |   |                          |
| Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds. | Office of Waste Diversion will issue and develop regulations for the following requirements of the Sustainable Solid Waste Management Amendment Act of 2014: Mandatory Source Separation, Mandatory Adequate Waste Collection, Collector Container Labeling Obligations, Solid Waste Disposal and Reduction Fees, and Solid Waste Diversion Fund.   | 09-30-2018               |
| Draft updated organic waste regulations  | In order to reach 80% waste diversion, DPW will clarify rules to allow for the separation and collection of source separated food waste. Chapter 7 of Title 21 DCMR, Section 704 contains food waste disposal rules that are not best practices in terms of waste diversion. DPW will evaluate repealing or modifying regulations which disallows the collection and transporting of food waste for animal feeding purposes. Also, DPW would like to update subsection 704.2 and 704.3, which require food waste be disposed of by using outdated methods, which are impediments to food establishments' source separating their food waste for collection for composting.  | 09-30-2018               |
| Waste characterization study   | The Office of Waste Diversion will complete a waste characterization study which is required to be submitted to Council by January 31, 2018. This study will characterize waste utilizing existing demographic and waste characterization data from the District, neighboring jurisdictions, and nationally to generate estimates of the volumes, types, and fate of the waste generated by all sectors in the District. The results will be used to inform future waste diversion strategy including the Zero Waste Plan as well as waste infrastructure planning.   | 01-31-2018               |
| Finalize DC Water anaerobic Digestions use study   | The Office of Waste Diversion will complete an economic study assessing the feasibility of sending commercially derived, post-consumer food waste to DC Water's Blue Plains Advanced Wastewater Treatment Plant. Assessing the economic and logistical feasibility of diverting commercial food waste via anaerobic digestion impact decision-making, both at the policy and solid management level. Diverting food waste from landfill is important for meeting District waste diversion and greenhouse gas emission reduction goals. Food waste diverted to DC water also can generate energy to power DC Water and to generate a soil amendment that can be used throughout the District. The study will help determine both the environmental and economic benefit of the proposed actions. | 09-30-2018               |
| <b>Office of Information Technology Services (2 Strategic initiatives)</b>                                 |   |                          |

| Strategic Initiative Title  | Strategic Initiative Description   | Proposed Completion Date |
|---|--|--------------------------|
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency. | Office of Information Technology Services will hire a contractor to implement an Enterprise Service Bus that consolidates information from the different software currently in use. The entire process will take approximately two years, gradually integrating one software at a time.  | 09-30-2018               |
| Field service management system   | An agency wide work-order system that has elements of an enterprise resource planner, customer relationship management, asset management and real time dynamic dispatch scheduling. Work will be tracked in relation to crew assignments and routes. Related Assets or facilities will be tracked as well. This will maximize efficiency, control costs and enable the agency to meet and exceed SLAs.   | 09-30-2018               |
| Operation of District fueling stations and procurement of fuel (1 Strategic Initiative)                         |  |                          |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases                | "Retrofit 5 heavy-duty trucks with the Optimus Vector biodiesel conversion system that uses B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases. Retrofit 5 heavy-duty trucks with the Optimus Vector biodiesel conversion system that uses B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases.   | 09-30-2018               |
| Parking ticket writing and enforcement (2 Strategic initiatives)  |  |                          |
| Service request closure study   | The Office of Organizational Effectiveness and Change Management, Solid Waste and Parking Enforcement Management Administrations are planning to launch a management study of 311 service request closures to ensure the highest quality of service delivery to the district residents. The study will focus on conducting internal Stat sessions and audits of sampled service requests in various categories (e.g. bulk trash removal, parking enforcement etc.). The findings of the study will allow the agency to make improvements to 311 service request completion as well as prepare the agency for implementing and adopting new Customer Service Management (CRM) and Field Service Management systems.   | 09-30-2018               |
| Street Sweeping Notification System   | This is a system designed to notify residents/subscribers when their street has been serviced by a street sweeper.   | 09-30-2018               |
| Process Improvement (1 Strategic Initiative)  |  |                          |
| Launch and complete 1st phase of APWA self-assessment   | DPW is launching an agency-wide American Public Works Association accreditation effort. This will provide the means to formally verify DPW's compliance with the recommended practices set forth in the APWA Public Works Management Practices Manual. It is a voluntary, self-motivated approach to objectively evaluate, verify and recognize compliance with the recommended management practices. The Office of Organizational Effectiveness and Change Management is leading this effort. The most critical part of the accreditation process is conducting an agency's self-assessment which creates impetus for organization self-improvement and stimulates general raising of standards. Conducting self-assessment and achieving accreditation will recognize good performance and provide motivation to maintain and improve performance. | 09-30-2018               |
| Waste diversion and disposal (1 Strategic Initiative)   |  |                          |
| DPW Route Optimization Study  | The Solid Waste Management Administration will publish a study and report regarding the optimization of trash and recycling routes.  | 09-30-2018               |

## 2018 Initiative Updates

### Initiative Updates

| Strategic Initiative Title   | Initiative Status Update  | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact   | Supporting Data | Quarters |
|--|---|--------------------|--|------------------|---|-----------------|----------|
| Develop educational materials on zero waste (3 Initiative Updates) |   |                    |  |                  |   |                 |          |
| Develop educational materials on zero waste                        | Campaign kick-off meeting planned for 1/19 in partnership with the Waste Diversion team to identify the campaign parameters, timeline and materials needed.   | 0-24%              | High   | Demonstrable     | This campaign will help the city move closer to it's 80 diversion goal. Additionally it helps keep the right waste materials sorted and out of the general stream.    |                 | Q1       |
| Develop educational materials on zero waste                        | The zero waste campaign is still under development and will be launched in the spring time along with materials to educate residents on proper trash disposal. The main message is to help residents reduce waste through proper trash disposal, recycling and making use of free services to keep the District clean. The campaign blends also with the Mayor's Office on Clean City's and DOH's plan to reduce the rodent population. We expect the mailers to be in DPW serviced homes in the first week of May and subsequent materials and outreach to continue through June | 50-74%             | High   | Incremental      | This campaign will help the city move closer to it's 80 diversion goal. Additionally it helps keep the right waste materials sorted and out of the general stream.    |                 | Q2       |
| Develop educational materials on zero waste                        | New materials have been developed   | Complete           |  | Demonstrable     | This campaign will help the city move closer to it's 80 diversion goal. Additionally it helps keep the right waste materials sorted and out of the general stream.    |                 | Q3       |
| DPW Route Optimization Study (4 Initiative Updates)                |   |                    |  |                  |   |                 |          |
| DPW Route Optimization Study                                       | An Initial set of proposed routes has been developed for all trash and recycling days and are under review. The next level of review (field audit - supervisors and drivers riding through the proposed route configurations to identify necessary changes) is beginning. Proposed route maps are being developed to facilitate the field audit and they are being provided to supervisors and drivers.   | 50-74%             | High   | Transformative   | The route optimization study has the potential to balance uneven routes and create significant improvements to our snow, collections, and street sweeping operations. |                 | Q1       |

| Strategic Initiative Title  | Initiative Status Update   | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact  | Supporting Data | Quarters |
|---|--|--------------------|--|------------------|--|-----------------|----------|
| DPW Route Optimization Study  | Field audits are being conducted on proposed new trash route boundaries to validate proposed number and configuration of new routes. Also, some new recycling routes have been designed, mapped, and implemented to alleviate late and carryover issues  | 50-74%             | High   | Transformative   | The route optimization study has the potential to balance uneven routes and create significant improvements to our snow, collections, and street sweeping operations.  |                 | Q2       |
| DPW Route Optimization Study  | Field audits continue to be conducted on proposed new trash route boundaries. A new approach for inner city routes (twice per week collection areas) has been requested by SWMA, so those routes are being adjusted. Recycling routes have been running for months and SWMA has approved them to be the official new routes so they can be mapped in a finalized form and updated in all databases.  | 50-74%             | High   | Incremental      | The route optimization study has the potential to balance uneven routes and create significant improvements to our snow, collections, and street sweeping operations.  |                 | Q3       |
| DPW Route Optimization Study  | Recycling adjustments were completed and implemented with success. The agency decided to change the route adjustment strategy for trash collections, and a new plan will be developed in FY-19.  | 75-99%             |  | Demonstrable     | The route optimization study has the potential to balance uneven routes and create significant improvements to our snow, collections, and street sweeping operations.  |                 | Q4       |
| Draft updated organic waste regulations (4 Initiative Updates)  |  |                    |  |                  |  |                 |          |
| Draft updated organic waste regulations   | DPW held an initial meeting with DOH in November 2017 to discuss current regulations and shared goals in updating regulations. In FY18 Q1, DPW began researching regulatory approaches of other jurisdictions and researching current practices in the District. DPW also is researching other areas of solid waste regulations that may affect organics collections, such as container requirements.  | 25-49%             | Medium   | Incremental      | The tasks associated with this initiative are related to the city reaching its zero waste.   |                 | Q1       |
| Draft updated organic waste regulations   | DPW held an initial meeting with DOH in November 2018 to discuss current regulations and shared goals in updating regulations. In FY18 Q1, DPW began researching regulatory approaches of other jurisdictions and researching current practices in the District. DPW also is researching other areas of solid waste regulations that may affect organics collections, such as container requirements.  | 25-49%             | Medium   | Incremental      | DPW's meeting with DOH showed progress and shared understanding in creating a standard for collecting organics for composting while still maintaining public health and promoting sustainable practices.   |                 | Q2       |
| Draft updated organic waste regulations   | DPW held an initial meeting with DOH in November 2018 to discuss current regulations and shared goals in updating regulations. In FY18 Q1, DPW began researching regulatory approaches of other jurisdictions and researching current practices in the District. DPW also is researching other areas of solid waste regulations that may affect organics collections, such as container requirements. DPW is in the early stages of developing a stakeholder outreach plan to gain information that will inform the update regulations.  | 25-49%             | Low  | Incremental      | The tasks associated with this initiative are related to the city reaching its zero waste.   |                 | Q3       |
| Draft updated organic waste regulations   | DPW held an initial meeting with DOH in November 2018 to discuss current regulations and shared goals in updating regulations. In FY18 Q1, DPW began researching regulatory approaches of other jurisdictions and researching current practices in the District. DPW also is researching other areas of solid waste regulations that may affect organics collections, such as container requirements. In Q3 and Q4, DPW conducted outreach to affected stakeholders to understand how potential changes to the regulations could affect them. In Q4, the Office of Waste Diversion finished an initial draft and will prepare it for internal review in FY19 Q1. | 50-74%             |  | Incremental      | The tasks associated with this initiative are related to the city reaching its zero waste.   |                 | Q4       |
| Establish one central Call Center with call management software and 311 oversight. (4 Initiative Updates) |  |                    |  |                  |  |                 |          |
| Establish one central Call Center with call management software and 311 oversight.                        | The intra-agency working group has identified the various components needed to be consolidated and they are developing a plan to merge one customer service center at a time.  | 0-24%              | Medium   | Demonstrable     | The consolidated call centers will help control the flow of information from the agency to the public as well as ensure accurate information is being communicated. Additionally, there will be a robust system or record to document the type of correspondence we are receiving and how requests for service are solved. |                 | Q1       |



| Strategic Initiative Title   | Initiative Status Update   | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact  | Supporting Data | Quarters |
|--|--|--------------------|--|------------------|--|-----------------|----------|
| Establish one central Call Center with call management software and 311 oversight. | Currently, the team is outlining details of the unified contact center to include a deep dive into the service level agreements and the customer experience. As we await technology acquisition, the team is exploring all aspects of the call center from standard operating procedures, staffing roles, personnel counts, scripts, etc.  | 0-24%              | Medium   | Demonstrable     | The consolidated call centers will help control the flow of information from the agency to the public as well as ensure accurate information is being communicated. Additionally, there will be a robust system or record to document the type of correspondence we are receiving and how requests for service are solved. |                 | Q2       |
| Establish one central Call Center with call management software and 311 oversight. | The major outcomes for the call center consolidation include minimizing call transfers between divisions, reducing dropped calls and standardizing service level expectations. Additionally, there should be a dedicated customer service staff and a centralized call center.<br><br>The agency is still exploring technology that will meet the unique requirements for a consolidated call center; the project leads are working with OCTO to identify the best software and hardware.<br><br>An interim step is to set up a single line for all DPW customer service representatives to access while we develop a RFP or RFI for a comprehensive call center application/system. | 0-24%              | Low  | Demonstrable     | The consolidated call centers will help control the flow of information from the agency to the public as well as ensure accurate information is being communicated. Additionally, there will be a robust system or record to document the type of correspondence we are receiving and how requests for service are solved. |                 | Q3       |
| Establish one central Call Center with call management software and 311 oversight. | The working group is still trying to identify the best system to meet the agency's needs. The information technology services team was able to procure ZenDesk to create a single customer service line for DPW. The agency will pilot this during the leaf season.  | 0-24%              |  | Demonstrable     | The consolidated call centers will help control the flow of information from the agency to the public as well as ensure accurate information is being communicated. Additionally, there will be a robust system or record to document the type of correspondence we are receiving and how requests for service are solved. |                 | Q4       |
| Field service management system (4 Initiative Updates)                             |  |                    |  |                  |  |                 |          |
| Field service management system  | Proposals have just been received in response to the RFP. A Selection Committee has been formed and review of proposals is pending.  | 25-49%             | Medium   | Incremental      | A new field service management tool will greatly impact data collection across all the lines of business for the agency. We can better manage and review the activities and services we provide the public. It will also be used to track performance and outputs.   |                 | Q1       |
| Field service management system  | An RFP was written and issued and proposals have been received. A selection committee has been established and proposals are being evaluated.  | 25-49%             | High   | Demonstrable     | A new field service management tool will greatly impact data collection across all the lines of business for the agency. We can better manage and review the activities and services we provide the public. It will also be used to track performance and outputs.   |                 | Q2       |
| Field service management system  | An RFP was written and issued and proposals have been received and scored for technical merit and for pricing. A highest ranked vendor has been identified, and DPW is in negotiations to conclude the award and to procure funding for the project.   | 25-49%             | High   | Incremental      | A new field service management tool will greatly impact data collection across all the lines of business for the agency. We can better manage and review the activities and services we provide the public. It will also be used to track performance and outputs.   |                 | Q3       |

| Strategic Initiative Title   | Initiative Status Update  | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact  | Supporting Data | Quarters |
|--|---|--------------------|--|------------------|--|-----------------|----------|
| Field service management system  | An RFP was written and issued and proposals have been received and scored for technical merit and for pricing. A highest ranked vendor has been identified, and DPW is in negotiations to conclude the award and to procure funding for the project.  | 75-99%             |  | Demonstrable     | A new field service management tool will greatly impact data collection across all the lines of business for the agency. We can better manage and review the activities and services we provide the public. It will also be used to track performance and outputs.   |                 | Q4       |
| Finalize DC Water anaerobic Digestions use study (4 Initiative Updates)  |   |                    |  |                  |  |                 |          |
| Finalize DC Water anaerobic Digestions use study   | The Department of Public Works (DPW) hired a consultant in Resource Recycling Systems (RRS) in Sept 2017 by the Department of Public Works (DPW) to lead a team of consultants tasked with conducting the feasibility study. Since then, DPW, DPW's consultant team, and DC Water have been working together to assess the feasibility of sending commercially derived, pre-processed food waste to Blue Plains' digesters.   | 0-24%              | High   | Incremental      | This initiative will help the agency understand the feasibility of creating another tool for waste diversion.  |                 | Q1       |
| Finalize DC Water anaerobic Digestions use study   | The Department of Public Works (DPW) hired a consultant in Resource Recycling Systems (RRS) in late summer of 2017 by the Department of Public Works (DPW) to lead a team of consultants tasked with conducting the feasibility study. Since then, DPW, DPW's consultant team, and DC Water have been working together to assess the feasibility of sending commercially derived, pre-processed food waste to Blue Plains' digesters. DPW currently is reviewing the review draft of the study. This study is expected to be completed and submitted to Council by mid-summer of calendar year 2018, if not sooner. | 75-99%             | High   | Demonstrable     | The BSA for FY 17 provided \$100,000 in the Department of Energy and the Environment's (DOEE) FY 2017 budget to evaluate the use of DC Water's Blue Plains Advanced Wastewater Treatment plant for anaerobic digestion. These funds were reprogrammed to DPW for the completion of this study. This study is well on its way and the majority of the remaining work is left up to the consultant team to complete. |                 | Q2       |
| Finalize DC Water anaerobic Digestions use study   | The Department of Public Works (DPW) hired a consultant in Resource Recycling Systems (RRS) in late summer of 2017 by the Department of Public Works (DPW) to lead a team of consultants tasked with conducting the feasibility study. Since then, DPW, DPW's consultant team, and DC Water have been working together to assess the feasibility of sending commercially derived, pre-processed food waste to Blue Plains' digesters. DPW currently is reviewing the final draft of the study. This study is expected to be completed and submitted to OCA by late-summer of calendar year 2018.                    | 75-99%             | Medium   | Demonstrable     | This initiative will help the agency understand the feasibility of creating another tool for waste diversion.  |                 | Q3       |
| Finalize DC Water anaerobic Digestions use study   | The Department of Public Works (DPW) hired a consultant in Resource Recycling Systems (RRS) in late summer of 2017 by the Department of Public Works (DPW) to lead a team of consultants tasked with conducting the feasibility study. Since then, DPW, DPW's consultant team, and DC Water have been working together to assess the feasibility of sending commercially derived, pre-processed food waste to Blue Plains' digesters. DPW currently is reviewing the final draft of the study. This study is expected to be completed and submitted to Council by fall of calendar year 2018.                       | 75-99%             |  | Demonstrable     | This initiative will help the agency understand the feasibility of creating another tool for waste diversion.  |                 | Q4       |
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency. (4 Initiative Updates) |   |                    |  |                  |  |                 |          |
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency.                        | The initial phase of ESB development has been completed and a data warehouse for DPW data exists that operates on a consolidated data model. DPW is continuing to add data sets to the ESB/Data warehouse.  | 75-99%             | High   | Demonstrable     | The ESB will allow multiple databases to communicate and manage information for the agency. Dashboards and executive level reports can be conducted across the department with higher reliability and quickly.   |                 | Q1       |
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency.                        | The ESB and associated data warehouse have been established and most systems used at DPW are contributing data into a consolidated data model that is used for analysis and data sharing  | 75-99%             | High   | Demonstrable     | The ESB/Data Warehouse allows for reporting on operations monitored through multiple systems (e.g. Snow Dash and DPW Executive dashboard). It also facilitates data sharing such as AVL data to DCGIS, impounded vehicle data to NICB, and booting and towing data that trigger DPW Boot and Tow alerts. It will be critical to the success of the FSMS.   |                 | Q2       |

| Strategic Initiative Title   | Initiative Status Update   | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact   | Supporting Data | Quarters |
|--|--|--------------------|--|------------------|---|-----------------|----------|
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency.                          | The ESB and data warehouse have been established and most systems used at DPW are contributing data into a consolidated data model that is used for analysis and data sharing. The ESB/Data Warehouse  | 75-99%             | High   | Demonstrable     | The ESB will allow multiple databases to communicate and manage information for the agency. Dashboards and executive level reports can be conducted across the department with higher reliability and quickly.  |                 | Q3       |
| Implement an Enterprise Service Bus to gather data from many different software deployed throughout the agency.                          | The ESB and data warehouse have been established and most systems used at DPW are contributing data into a consolidated data model that is used for analysis and data sharing. The ESB/Data Warehouse  | 75-99%             |  | Demonstrable     | The ESB will allow multiple databases to communicate and manage information for the agency. Dashboards and executive level reports can be conducted across the department with higher reliability and quickly.  |                 | Q4       |
| <b>Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds. (4 Initiative Updates)</b> |  |                    |  |                  |   |                 |          |
| Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds.                               | Initial discussion have begun on the Solid Waste Disposal and Reduction Fees and initial research has begun on the Diversion Fund, which has included examining other special purpose revenue funds and the language that governs them. Research into regulations on the remaining items in the initiative has not started and likely will not take place in FY18 because of staff constraints in the Office of Waste Diversion. For example, to properly write regulations that govern how "adequate waste collection" is defined would require a whole-scale review of outdated container requirements that currently exist. | 0-24%              | Medium   | Incremental      | Overall the tasks associated with this initiative will ensure the city is in compliance with the regulations as outlined in the Act, as well as move us closer to our zero waste goal.  |                 | Q1       |
| Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds.                               | The Solid Waste Diversion Fund was established in April 2018 (regulations were not needed). Research into regulations on the remaining items in the initiative has not started and likely will not take place in FY18 because of staff constraints in the Office of Waste Diversion. For example, to properly write regulations that govern how "adequate waste collection" is defined would require a whole-scale review of outdated container requirements that currently exist.   | 0-24%              | Low  | None             | Further research and resources will be needed to complete this work in FY 19.   |                 | Q2       |
| Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds.                               | The Solid Waste Diversion Fund was established in Spring 2018 (regulations were not needed). Research into regulations on the remaining items in the initiative has not started and likely will not take place in FY18 because of staff constraints in the Office of Waste Diversion. For example, to properly write regulations that govern how "adequate waste collection" is defined would require a whole-scale review of outdated container requirements that currently exist.  | 0-24%              | Low  | Incremental      | Overall the tasks associated with this initiative will ensure the city is in compliance with the regulations as outlined in the Act, as well as move us closer to our zero waste goal.  |                 | Q3       |
| Issue and develop regulations for Sustainable Solid Waste Amendment Act Sections on collections and funds.                               | The Solid Waste Diversion Fund was established in Spring 2018 (regulations were not needed). The agency is continuing its work on the other areas of the initiative, which will span into FY-19.   | 0-24%              |  | Incremental      | Overall the tasks associated with this initiative will ensure the city is in compliance with the regulations as outlined in the Act, as well as move us closer to our zero waste goal.  |                 | Q4       |
| <b>Launch and complete 1st phase of APWA self-assessment (4 Initiative Updates)</b>  |  |                    |  |                  |   |                 |          |
| Launch and complete 1st phase of APWA self-assessment  | DPW submitted its formal application to APWA. Self-assessment implementation plan has been reviewed by the Director and COO. Self-assessment activities to start from February   | 0-24%              | High   | Demonstrable     | self-assessment which creates impetus for organization self-improvement and Accreditation process stimulates general raising of standards. Conducting self-assessment and achieving accreditation will recognize good performance and provide motivation to maintain and improve performance. |                 | Q1       |
| Launch and complete 1st phase of APWA self-assessment  | Senior leadership team has reviewed APWA self assessment implementation plan and is currently making a decision on how to best adjust the timelines such that there is little to no impact on daily operations.  | 0-24%              | Medium   | Demonstrable     | Self-assessment which creates impetus for organization self-improvement and Accreditation process stimulates general raising of standards. Conducting self-assessment and achieving accreditation will recognize good performance and provide motivation to maintain and improve performance. |                 | Q2       |

| Strategic Initiative Title  | Initiative Status Update  | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact   | Supporting Data | Quarters |
|---|---|--------------------|--|------------------|---|-----------------|----------|
| Launch and complete 1st phase of APWA self-assessment   | Senior leadership decided to first complete a five (5) year strategic plan in FY 19 that will guide future efforts for APWA accreditation. The agency will defer this initiative for future fiscal years.   | 0-24%              | Medium   | Demonstrable     | self-assessment which creates impetus for organization self-improvement and Accreditation process stimulates general raising of standards. Conducting self-assessment and achieving accreditation will recognize good performance and provide motivation to maintain and improve performance. |                 | Q3       |
| Launch and complete 1st phase of APWA self-assessment   | Senior leadership decided to first complete a five (5) year strategic plan in FY 19 that will guide future efforts for APWA accreditation. The agency will defer this initiative for future fiscal years.   | 0-24%              |  | Demonstrable     | self-assessment which creates impetus for organization self-improvement and Accreditation process stimulates general raising of standards. Conducting self-assessment and achieving accreditation will recognize good performance and provide motivation to maintain and improve performance. |                 | Q4       |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases (4 Initiative Updates) |   |                    |  |                  |   |                 |          |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases                        | DPW FMA along with SWMA has identified 5 refuse trucks to be used in the pilot project. The trucks will be outfitted with the Optimus System in Late Spring/Early Summer 2018. Once installation is complete the trucks will begin the B100 testing phase. At this time a vendor has been awarded.                          | 0-24%              | High   | Demonstrable     | By replacing the petroleum based diesel fuel portion of the current fuel used with 100% biodiesel DPW can greatly reduce greenhouse gas emissions and petroleum based fuels from its heavy duty fleet helping to meet Sustainable DC goals as well as Federal EPA Act requirements.           |                 | Q1       |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases                        | DPW FMA along with SWMA has identified 5 refuse trucks to be used in the pilot project. The trucks will be outfitted with the Optimus System in Late Spring/Early Summer 2018. Once installation is complete the trucks will begin the B100 testing phase.  | 0-24%              | Low  | Incremental      | By replacing the petroleum based diesel fuel portion of the current fuel used with 100% biodiesel DPW can greatly reduce greenhouse gas emissions and petroleum based fuels from its heavy duty fleet helping to meet Sustainable DC goals as well as Federal EPA Act requirements.           |                 | Q2       |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases                        | DPW has identified the 5 refuse trucks to be used in the pilot project. The following packers will be used that have the same configurations with the Optimus System. UD3- 309851, 309947, 309949 2018. Autocars - 3011521, 3011523, 3011524 Vendor is fabricating system and is ready to begin installs 1st week of August | 50-74%             | High   | Demonstrable     | By replacing the petroleum based diesel fuel portion of the current fuel used with 100% biodiesel DPW can greatly reduce greenhouse gas emissions and petroleum based fuels from its heavy duty fleet helping to meet Sustainable DC goals as well as Federal EPA Act requirements.           |                 | Q3       |
| Pilot B-100 biodiesel fuel made from vegetable oils, animal fats, or recycled restaurant greases                        | The installation process is ongoing, the agency anticipates the program to be fully operational in early Q2 of FY-19  | 75-99%             |  | Demonstrable     | By replacing the petroleum based diesel fuel portion of the current fuel used with 100% biodiesel DPW can greatly reduce greenhouse gas emissions and petroleum based fuels from its heavy duty fleet helping to meet Sustainable DC goals as well as Federal EPA Act requirements.           |                 | Q4       |
| Service request closure study (5 Initiative Updates)  |   |                    |  |                  |   |                 |          |

| Strategic Initiative Title  | Initiative Status Update   | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact   | Supporting Data | Quarters |
|---|--|--------------------|--|------------------|---|-----------------|----------|
| Service request closure study                                     | DPW is developing a Statement of Work to be used with Request for Information to seek out a qualified vendor which can conduct independent audit of service request closures in the field.   | 0-24%              | Medium   | Demonstrable     | Independent audit will provide DPW an opportunity to QA/QC its 311 service request closures.  |                 | Q1       |
| Service request closure study                                     | DPW is developing a Statement of Work to be used with Request for Information to seek out a qualified vendor which can conduct independent audit of service request closures in the field.   | 0-24%              | Medium   | Demonstrable     | Independent audit will provide DPW an opportunity to QA/QC its 311 service request closures.  |                 | Q1       |
| Service request closure study                                     | DPW finalized the SOW and submitted it to procurement to find a third party vendor to conduct the audit. Solicitation is expected to be posted in coming weeks   | 25-49%             | Medium   | Demonstrable     | Independent audit will provide DPW an opportunity to QA/QC its 311 service request closures.  |                 | Q2       |
| Service request closure study                                     | DPW is identified and engaged a vendor to conduct 311 bulk trash pick up service request field audits. Office of Strategic Planning and Performance Management (previously OEM) conducted a kick off meeting with a vendor and developed a project plan. Audits started on July 18th.                                  | 50-74%             | High   | Demonstrable     | Independent audit will provide DPW an opportunity to QA/QC its 311 bulk trash pick up service request closures.   |                 | Q3       |
| Service request closure study                                     | The vendor completed 311 service (bulk trash pick up, illegal dumping, mowing and graffiti removal) request field audit. Collected data and a findings were submitted to DPW. Agency is planning to use the findings to improve its 311 service request response.  | Complete           |  | Demonstrable     | Independent audit will provide DPW an opportunity to QA/QC its 311 bulk trash pick up service request closures.   |                 | Q4       |
| <b>Street Sweeping Notification System (4 Initiative Updates)</b> |  |                    |  |                  |   |                 |          |
| Street Sweeping Notification System                               | The agency is in the procurement process to secure the appropriate equipment to be added to our street sweepers. A Purchase Order has been awarded. The next step is to install the AVL equipment on the vehicles and upload route data into the system  | 0-24%              | High   | Demonstrable     | The new street sweeping notification system will inform residents on when their area has been serviced by DPW. This will help us keep our commitment to provide high quality services to the residents, and add greater transparency. |                 | Q1       |
| Street Sweeping Notification System                               | AVL has been installed on all sweepers. DPW is coordinating with the vendor to get signed street sweeping route data into the system for route completion reporting  | 25-49%             | High   | Demonstrable     | The new street sweeping notification system will inform residents on when their area has been serviced by DPW. This will help us keep our commitment to provide high quality services to the residents, and add greater transparency  |                 | Q2       |
| Street Sweeping Notification System                               | The vendor developing the notification system has been secured, and they are collecting data and maps from the street sweeping team. DPW is performing qa/qc to ensure the maps and signage match up with the routes. There is high confidence the vendor will be able to execute the new notification system on time. | 25-49%             | High   | Incremental      | The new street sweeping notification system will inform residents on when their area has been serviced by DPW. This will help us keep our commitment to provide high quality services to the residents, and add greater transparency. |                 | Q3       |
| Street Sweeping Notification System                               | This system has been developed and is ready for implementation during the FY-19 street sweeping season   | Complete           |  | Demonstrable     | The new street sweeping notification system will inform residents on when their area has been serviced by DPW. This will help us keep our commitment to provide high quality services to the residents, and add greater transparency. |                 | Q4       |
| <b>Waste characterization study (4 Initiative Updates)</b>        |  |                    |  |                  |   |                 |          |
| Waste characterization study                                      | The scope of work has been developed, and we are confident to submit the report according to the agreed upon timeline.   | 75-99%             | High   | Demonstrable     | The waste characterization study helps us understand the type of waste and contamination processed through our transfer station. It also gives us a baseline for understanding how far we are from our diversion goals.               |                 | Q1       |

| Strategic Initiative Title   | Initiative Status Update   | % Complete to date | Confidence in completion by end of fiscal year (9/30)? | Status of Impact | Explanation of Impact   | Supporting Data | Quarters |
|------------------------------|--|--------------------|--|------------------|---|-----------------|----------|
| Waste characterization study | Solicitation for a consultant to complete the study currently is out for bid.  | 0-24%              | High   | Incremental      | There is high confidence in the success of this project moving forward since a procurement document is nearly complete, and will be ready for solicitation within the next few weeks. Meetings with DPW's contracting and procurement team have been positive and all expectation is that this study will be completed by end of FY 18. |                 | Q2       |
| Waste characterization study | The contract has been awarded and the purchase order (PO). Work is expected to commence within the next few weeks.     | 0-24%              | Medium   | Incremental      | The waste characterization study helps us understand the type of waste and contamination processed through our transfer station. It also gives us a baseline for understanding how far we are from our diversion goals  |                 | Q3       |
| Waste characterization study | The contract will be re-solicited in the coming weeks and the expectation is for this work to commence in Q1 of FY 19. | 0-24%              |  | Incremental      | The waste characterization study helps us understand the type of waste and contamination processed through our transfer station. It also gives us a baseline for understanding how far we are from our diversion goals.   |                 | Q4       |

#### Administrative Information

**FY Performance Plan** Department of Public Works FY2018 **Record ID#** 519

**Performance Plan ID** 393

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# Solid Waste Management Administration

**Approp Fund: 0100**

| Agy Fund     | Program Code 2 | GAAP Category Title            | Comp Source Group | FY 2018 Budget | FY 2018 Actuals | FY 2019 Budget | FY 2019 Actuals thru Dec 31 |               |
|--------------|----------------|--------------------------------|-------------------|----------------|-----------------|----------------|-----------------------------|---------------|
| 0100         | 6000           | PERSONNEL SERVICES             | 0011              | 37,270,743.19  | 35,800,461.00   | 38,516,334.03  | 9,480,813.00                |               |
|              |                |                                | 0012              | 4,200,449.86   | 4,871,948.79    | 3,473,096.63   | 1,880,169.14                |               |
|              |                |                                | 0013              | 2,666,528.38   | 1,370,021.65    | 2,666,528.38   | 399,354.08                  |               |
|              |                |                                | 0014              | 11,736,367.25  | 12,367,314.81   | 12,524,436.30  | 3,239,025.04                |               |
|              |                |                                | 0015              | 3,598,190.40   | 5,515,848.14    | 2,098,190.40   | 2,367,388.85                |               |
|              |                | PERSONNEL SERVICES - Total     |                   |                | 59,472,279.08   | 59,925,594.39  | 59,278,585.74               | 17,366,750.11 |
|              |                | NON-PERSONNEL SERVICES         | 0020              | 1,128,330.48   | 886,456.89      | 1,128,330.48   | 69,457.81                   |               |
|              |                |                                | 0031              | 60,000.00      | 171,726.25      | 60,000.00      | 35,389.44                   |               |
|              |                |                                | 0040              | 3,440,000.00   | 2,707,564.80    | 3,535,000.18   | 181,152.25                  |               |
|              |                |                                | 0041              | 6,219,857.00   | 6,619,845.88    | 5,574,546.34   | 313,030.39                  |               |
|              |                |                                | 0050              | 0.00           | (15,875.00)     | 0.00           | 0.00                        |               |
|              |                |                                | 0070              | 395,000.00     | 310,656.61      | 395,000.00     | 78,516.48                   |               |
|              |                | NON-PERSONNEL SERVICES - Total |                   |                | 11,243,187.48   | 10,680,375.43  | 10,692,877.00               | 677,546.37    |
|              |                | 6000 - Total                   |                   |                | 70,715,466.56   | 70,605,969.82  | 69,971,462.74               | 18,044,296.48 |
| 0100 - Total |                |                                | 70,715,466.56     | 70,605,969.82  | 69,971,462.74   | 18,044,296.48  |                             |               |
| 1734         | 6000           | PERSONNEL SERVICES             | 0011              | 197,491.00     | 197,491.00      | 0.00           | 0.00                        |               |
|              |                |                                | 0012              | 0.00           | 0.00            | 0.00           | 0.00                        |               |
|              |                |                                | 0015              | 77,615.00      | 77,615.00       | 0.00           | 0.00                        |               |
|              |                | PERSONNEL SERVICES - Total     |                   |                | 275,106.00      | 275,106.00     | 0.00                        | 0.00          |
|              |                | NON-PERSONNEL SERVICES         | 0020              | 0.00           | 0.00            | 0.00           | 0.00                        |               |
|              |                |                                | 0040              | 130,650.00     | 130,650.00      | 0.00           | 0.00                        |               |
|              |                |                                | 0041              | 0.00           | 0.00            | 0.00           | 0.00                        |               |
|              |                |                                | 0070              | 231,040.00     | 231,040.00      | 0.00           | 0.00                        |               |
|              |                | NON-PERSONNEL SERVICES - Total |                   |                | 361,690.00      | 361,690.00     | 0.00                        | 0.00          |
|              |                | 6000 - Total                   |                   |                | 636,796.00      | 636,796.00     | 0.00                        | 0.00          |
| 1734 - Total |                |                                | 636,796.00        | 636,796.00     | 0.00            | 0.00           |                             |               |
| 0100 - Total |                |                                | 71,352,262.56     | 71,242,765.82  | 69,971,462.74   | 18,044,296.48  |                             |               |

**Approp Fund: 0600**

| Agy Fund | Program Code 2 | GAAP Category Title            | Comp Source Group | FY 2018 Budget | FY 2018 Actuals | FY 2019 Budget | FY 2019 Actuals thru Dec 31 |
|----------|----------------|--------------------------------|-------------------|----------------|-----------------|----------------|-----------------------------|
| 6000     | 6000           | PERSONNEL SERVICES             | 0015              | 60,000.00      | 0.00            | 60,000.00      | 0.00                        |
|          |                | PERSONNEL SERVICES - Total     |                   | 60,000.00      | 0.00            | 60,000.00      | 0.00                        |
|          |                | NON-PERSONNEL SERVICES         | 0040              | 40,000.00      | 0.00            | 40,000.00      | 0.00                        |
|          |                | NON-PERSONNEL SERVICES - Total |                   | 40,000.00      | 0.00            | 40,000.00      | 0.00                        |
|          |                | 6000 - Total                   |                   |                | 100,000.00      | 0.00           | 100,000.00                  |
|          | 6000 - Total   |                                |                   | 100,000.00     | 0.00            | 100,000.00     | 0.00                        |
| 6010     | 6000           | NON-PERSONNEL SERVICES         | 0020              | 0.00           | 0.00            | 0.00           | 0.00                        |
|          |                |                                | 0041              | 189,238.00     | 187,900.00      | 150,000.00     | 50,282.20                   |

|              |              |                                |      |               |              |              |              |
|--------------|--------------|--------------------------------|------|---------------|--------------|--------------|--------------|
|              |              | NON-PERSONNEL SERVICES - Total |      | 189,238.00    | 187,900.00   | 150,000.00   | 50,282.20    |
|              | 6000 - Total |                                |      | 189,238.00    | 187,900.00   | 150,000.00   | 50,282.20    |
| 6010 - Total |              |                                |      | 189,238.00    | 187,900.00   | 150,000.00   | 50,282.20    |
| 6052         | 6000         | NON-PERSONNEL SERVICES         | 0041 | 140,000.00    | 75,873.58    | 325,000.00   | 0.00         |
|              |              | NON-PERSONNEL SERVICES - Total |      | 140,000.00    | 75,873.58    | 325,000.00   | 0.00         |
|              | 6000 - Total |                                |      | 140,000.00    | 75,873.58    | 325,000.00   | 0.00         |
| 6052 - Total |              |                                |      | 140,000.00    | 75,873.58    | 325,000.00   | 0.00         |
| 6072         | 6000         | NON-PERSONNEL SERVICES         | 0020 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0040 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0041 | 185,000.00    | 160,342.04   | 0.00         | 0.00         |
|              |              |                                | 0070 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              | NON-PERSONNEL SERVICES - Total |      | 185,000.00    | 160,342.04   | 0.00         | 0.00         |
|              | 6000 - Total |                                |      | 185,000.00    | 160,342.04   | 0.00         | 0.00         |
| 6072 - Total |              |                                |      | 185,000.00    | 160,342.04   | 0.00         | 0.00         |
| 6082         | 6000         | PERSONNEL SERVICES             | 0011 | 817,865.19    | 815,251.06   | 908,640.74   | 197,507.75   |
|              |              |                                | 0012 | 42,723.20     | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0013 | 0.00          | 23,637.92    | 0.00         | 12,136.14    |
|              |              |                                | 0014 | 253,873.57    | 256,771.92   | 271,683.58   | 59,485.31    |
|              |              |                                | 0015 | 275,000.00    | 231,901.12   | 275,000.00   | 48,486.53    |
|              |              | PERSONNEL SERVICES - Total     |      | 1,389,461.96  | 1,327,562.02 | 1,455,324.32 | 317,615.73   |
|              |              | NON-PERSONNEL SERVICES         | 0020 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0040 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0041 | 7,918,391.36  | 6,159,467.76 | 3,825,000.00 | 1,869,541.77 |
|              |              |                                | 0070 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              | NON-PERSONNEL SERVICES - Total |      | 7,918,391.36  | 6,159,467.76 | 3,825,000.00 | 1,869,541.77 |
|              | 6000 - Total |                                |      | 9,307,853.32  | 7,487,029.78 | 5,280,324.32 | 2,187,157.50 |
| 6082 - Total |              |                                |      | 9,307,853.32  | 7,487,029.78 | 5,280,324.32 | 2,187,157.50 |
| 6591         | 6000         | PERSONNEL SERVICES             | 0011 | 1,033,810.01  | 738,215.96   | 868,320.00   | 179,941.37   |
|              |              |                                | 0012 | 0.00          | 6,814.49     | 0.00         | 21,990.23    |
|              |              |                                | 0013 | 0.00          | 5,868.62     | 0.00         | 2,357.03     |
|              |              |                                | 0014 | 304,973.97    | 200,719.14   | 259,627.65   | 52,273.20    |
|              |              |                                | 0015 | 0.00          | 40,178.59    | 0.00         | 24,908.01    |
|              |              | PERSONNEL SERVICES - Total     |      | 1,338,783.98  | 991,796.80   | 1,127,947.65 | 281,469.84   |
|              |              | NON-PERSONNEL SERVICES         | 0020 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              |                                | 0040 | 325,000.00    | 305,440.00   | 325,000.00   | 34,041.48    |
|              |              |                                | 0041 | 646,056.00    | 191,000.00   | 75,000.00    | 2,765.75     |
|              |              |                                | 0070 | 0.00          | 0.00         | 0.00         | 0.00         |
|              |              | NON-PERSONNEL SERVICES - Total |      | 971,056.00    | 496,440.00   | 400,000.00   | 36,807.23    |
|              | 6000 - Total |                                |      | 2,309,839.98  | 1,488,236.80 | 1,527,947.65 | 318,277.07   |
| 6591 - Total |              |                                |      | 2,309,839.98  | 1,488,236.80 | 1,527,947.65 | 318,277.07   |
| 0600 - Total |              |                                |      | 12,231,931.30 | 9,399,382.20 | 7,383,271.97 | 2,555,716.77 |

## Approp Fund: 0700

| Agy Fund | Program Code 2 | GAAP Category Title    | Comp Source Group | FY 2018 Budget | FY 2018 Actuals | FY 2019 Budget | FY 2019 Actuals thru Dec 31 |
|----------|----------------|------------------------|-------------------|----------------|-----------------|----------------|-----------------------------|
| 0777     | 6000           | NON-PERSONNEL SERVICES | 0040              | 0.00           | 0.00            | 0.00           | 0.00                        |



|              |              |                                |                                |            |            |            |            |            |
|--------------|--------------|--------------------------------|--------------------------------|------------|------------|------------|------------|------------|
|              |              |                                | 0041                           | 722,825.01 | 500,000.00 | 600,000.00 | 0.00       |            |
|              |              | NON-PERSONNEL SERVICES - Total |                                | 722,825.01 | 500,000.00 | 600,000.00 | 0.00       |            |
|              | 6000 - Total |                                |                                | 722,825.01 | 500,000.00 | 600,000.00 | 0.00       |            |
| 0777 - Total |              |                                |                                | 722,825.01 | 500,000.00 | 600,000.00 | 0.00       |            |
| 7162         | 6000         | PERSONNEL SERVICES             | 0011                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0012                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0014                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0015                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              | PERSONNEL SERVICES - Total     |                                |            | 0.00       | 0.00       | 0.00       | 0.00       |
|              |              | NON-PERSONNEL SERVICES         | 0020                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0040                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0041                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | NON-PERSONNEL SERVICES - Total |            |            | 0.00       | 0.00       | 0.00       |
|              |              | 6000 - Total                   |                                |            | 0.00       | 0.00       | 0.00       | 0.00       |
| 7162 - Total |              |                                |                                | 0.00       | 0.00       | 0.00       | 0.00       |            |
| 7311         | 6000         | PERSONNEL SERVICES             | 0014                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | PERSONNEL SERVICES - Total     |            |            | 0.00       | 0.00       | 0.00       |
|              |              | NON-PERSONNEL SERVICES         | 0040                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | NON-PERSONNEL SERVICES - Total |            |            | 0.00       | 0.00       | 0.00       |
|              |              | 6000 - Total                   |                                |            | 0.00       | 0.00       | 0.00       | 0.00       |
| 7311 - Total |              |                                |                                | 0.00       | 0.00       | 0.00       | 0.00       |            |
| 7375         | 6000         | NON-PERSONNEL SERVICES         | 0030                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              | NON-PERSONNEL SERVICES - Total |                                |            | 0.00       | 0.00       | 0.00       | 0.00       |
|              |              | 6000 - Total                   |                                |            | 0.00       | 0.00       | 0.00       | 0.00       |
| 7375 - Total |              |                                |                                | 0.00       | 0.00       | 0.00       | 0.00       |            |
| 7391         | 6000         | PERSONNEL SERVICES             | 0011                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | PERSONNEL SERVICES - Total     |            |            | 0.00       | 0.00       | 0.00       |
|              |              | NON-PERSONNEL SERVICES         | 0040                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0041                           | 890,000.00 | 894,133.30 | 500,000.00 | 269,913.69 |            |
|              |              | NON-PERSONNEL SERVICES - Total |                                |            | 890,000.00 | 894,133.30 | 500,000.00 | 269,913.69 |
|              |              | 6000 - Total                   |                                |            | 890,000.00 | 894,133.30 | 500,000.00 | 269,913.69 |
| 7391 - Total |              |                                |                                | 890,000.00 | 894,133.30 | 500,000.00 | 269,913.69 |            |
| 7474         | 6000         | PERSONNEL SERVICES             | 0011                           | 9,489.35   | 9,489.35   | 0.00       | 0.00       |            |
|              |              |                                | 0012                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0013                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0014                           | 2,846.81   | 2,846.81   | 0.00       | 0.00       |            |
|              |              |                                | 0015                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              | PERSONNEL SERVICES - Total     |                                |            | 12,336.16  | 12,336.16  | 0.00       | 0.00       |
|              |              | NON-PERSONNEL SERVICES         | 0020                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0040                           | 0.00       | 0.00       | 0.00       | 0.00       |            |
|              |              |                                | 0041                           | 6,679.00   | 6,679.00   | 0.00       | 0.00       |            |
|              |              |                                | NON-PERSONNEL SERVICES - Total |            |            | 6,679.00   | 6,679.00   | 0.00       |
|              |              | 6000 - Total                   |                                |            | 19,015.16  | 19,015.16  | 0.00       | 0.00       |
| 7474 - Total |              |                                |                                | 19,015.16  | 19,015.16  | 0.00       | 0.00       |            |
| 9150         | 6000         | PERSONNEL SERVICES             | 0011                           | 0.00       | 0.00       | 0.00       | 0.00       |            |

|                 |              |                                |                |                |                |               |
|-----------------|--------------|--------------------------------|----------------|----------------|----------------|---------------|
|                 |              | PERSONNEL SERVICES - Total     | 0.00           | 0.00           | 0.00           | 0.00          |
|                 | 6000 - Total |                                | 0.00           | 0.00           | 0.00           | 0.00          |
| 9150 - Total    |              |                                | 0.00           | 0.00           | 0.00           | 0.00          |
| 9155            | 6000         | NON-PERSONNEL SERVICES 0040    | 0.00           | 0.00           | 0.00           | 0.00          |
|                 |              | NON-PERSONNEL SERVICES - Total | 0.00           | 0.00           | 0.00           | 0.00          |
|                 | 6000 - Total |                                | 0.00           | 0.00           | 0.00           | 0.00          |
| 9155 - Total    |              |                                | 0.00           | 0.00           | 0.00           | 0.00          |
| 0700 - Total    |              |                                | 1,631,840.17   | 1,413,148.46   | 1,100,000.00   | 269,913.69    |
| Overall - Total |              |                                | 183,264,345.95 | 177,028,634.58 | 176,886,874.94 | 47,228,163.34 |

## DEPARTMENT OF PUBLIC WORKS REPROGRAMMINGS

|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | FISCAL YEAR                |  |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|----------------|----------------------------------|-----------------|----------------------------------|------------------|--|-------------------|--|----------------------------|----------------------------------|--------------|--|----------------------------|--|----------------------|------------|-------------|--|------------------------------|--------------|------------|--|--|------------------------------|--------------|-------------------------------------|--|------------------------------|--------------|------------|
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | 2018                       | 2019                                     |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
| Program Code 2 | Batch Agg                        | Primary Doc Key | Agg Fund                         | Lowes t Org Code | PCA                                      | Comp Source Group | Comp Object                              | Eff Date                   | T Code                           | T Code Title | Invoice Description                      | 2900                       | 2900                                     |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
| 1000           | BC0                              | BJCOLAKT        | 0100                             | 1040             | TEC40                                    | 0011              | REGULAR PAY - CONT FULL TIME             | 0111                       | 6/22/18                          | 016          | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 COLA ADJUSTMENT       | 300,000.00                               |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | 0111 Total        |  |                            |                                  |              |  | 300,000.00                 |  |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | 0014              | FRINGE BENEFITS - CURR PERSONNEL         | 0147                       | 6/22/18                          | 016          | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 COLA ADJUSTMENT       | 90,000.00                                |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | 0147 Total        |  |                            |                                  |              |  | 90,000.00                  |  |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | TEC40 Total       |  |                            |                                  |              |  | 390,000.00                 |  |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | 1040 Total        |  |                            |                                  |              |  | 390,000.00                 |  |                      |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  | 1090              | PRF90                                    | 0011                       | REGULAR PAY - CONT FULL TIME     | 0111         | 6/22/18                                  | 016                        | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 COLA ADJUSTMENT | 225,000.00 |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | 0111 Total                 |                                  |              |  |                            |  | 225,000.00           |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | 0014                       | FRINGE BENEFITS - CURR PERSONNEL | 0147         | 6/22/18                                  | 016                        | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 COLA ADJUSTMENT | 67,500.00  |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | 0147 Total                 |                                  |              |  |                            |  | 67,500.00            |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | PRF90 Total                |                                  |              |  |                            |  | 292,500.00           |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | 1090 Total                 |                                  |              |  |                            |  | 292,500.00           |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | 0100 Total                 |                                  |              |  |                            |  | 682,500.00           |            |             |  |                              |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | BJCOLAKT Total             |                                  |              |  |                            |  |                      |            |             |  |                              |              | 682,500.00 |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  | BJCONKT0                   | 1734                             | 5200         | PRF90                                    | 0040                       | OTHER SERVICES AND CHARGES               | 0408                 | 9/30/18    | 016         | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 CONTINGENCY             | (252,000.00) |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | 0408 Total                 |  |                      |            |             |  | (252,000.00)                 |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | PRF90 Total                |  |                      |            |             |  | (252,000.00)                 |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | 5200 Total                 |  |                      |            |             |  | (252,000.00)                 |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | 1734 Total                 |  |                      |            |             |  | (252,000.00)                 |              |            |  |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | BJCONKT0 Total             |  |                      |            |             |  |                              |              |            |  |  |                              | (252,000.00) |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  | BJKT0728                   | 1734                                     | 5200                 | PRF90      | 0020        | SUPPLIES AND MATERIALS                   | 0209                         | 7/27/18      | 016        | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH STANLEU CUP             | 3,750.00                     |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            | 0209 Total  |  |                              |              |            |  | 3,750.00                                 |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            | 0040        | OTHER SERVICES AND CHARGES               | 0408                         | 7/27/18      | 016        | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH STANLEU CUP             | 252,000.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            | 0408 Total  |  |                              |              |            |  | 252,000.00                               |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            | PRF90 Total |  |                              |              |            |  | 255,750.00                               |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            | TEC40       | 0041                                     | CONTRACTUAL SERVICES - OTHER | 0417         | 7/27/18    | 016                                      | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH STANLEU CUP | 300.00       |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | 0417 Total                               |                              |              |            |  |  | 300.00                       |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | TEC40 Total                              |                              |              |            |  |  | 300.00                       |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | 5200 Total                               |                              |              |            |  |  | 256,050.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | 1734 Total                               |                              |              |            |  |  | 256,050.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | BJKT0728 Total                           |                              |              |            |  |  |                              |              |                                     |  |                              |              | 256,050.00 |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | BJSUPKT0                                 | 0100                         | 1040         | TEC40      | 0011                                     | REGULAR PAY - CONT FULL TIME             | 0111                         | 8/3/18       | 016                                 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 SUPPLEMENTAL            | (128,027.90) |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | 0111 Total                               |  |                              |              |                                     |  | (128,027.90)                 |              |            |
| 0014           | FRINGE BENEFITS - CURR PERSONNEL | 0147            | 8/3/18                           | 016              | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | FY18 SUPPLEMENTAL                        | (54,869.10)                              |                              |              |                                     |  |                              |              |            |
| 0147 Total     |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (54,869.10)                              |  |                              |              |                                     |  |                              |              |            |
| TEC40 Total    |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (182,897.00)                             |  |                              |              |                                     |  |                              |              |            |
| 1040 Total     |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (182,897.00)                             |  |                              |              |                                     |  |                              |              |            |
| 1090           | PRF90                            | 0011            | REGULAR PAY - CONT FULL TIME     | 0111             | 8/3/18                                   |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | 016                                      | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY18 SUPPLEMENTAL            | (95,797.10)  |                                     |  |                              |              |            |
|                |                                  | 0111 Total      |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  |  | (95,797.10)                  |              |                                     |  |                              |              |            |
|                |                                  | 0014            | FRINGE BENEFITS - CURR PERSONNEL | 0147             | 8/3/18                                   | 016               | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | FY18 SUPPLEMENTAL                        | (41,055.10)                              |                              |              |                                     |  |                              |              |            |
|                |                                  | 0147 Total      |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (41,055.10)                              |  |                              |              |                                     |  |                              |              |            |
|                |                                  | PRF90 Total     |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (136,852.20)                             |  |                              |              |                                     |  |                              |              |            |
|                |                                  | 1090 Total      |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (136,852.20)                             |  |                              |              |                                     |  |                              |              |            |
|                |                                  | 0100 Total      |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (319,749.20)                             |  |                              |              |                                     |  |                              |              |            |
|                |                                  | BJSUPKT0 Total  |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | (319,749.20)                             |  |                              |              |                                     |  |                              |              |            |
|                |                                  | BC0 Total       |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | 366,800.80                               |  |                              |              |                                     |  |                              |              |            |
|                |                                  | KTO             | AODS0034                         | 7073             | 1015                                     | TNG15             | 0015                                     |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | OVERTIME PAY                             | 0133                                     | 8/15/18                      | 017          | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM. FOR OT                        | 35,000.00                    |              |            |
|                |                                  |                 |                                  |                  |  |                   | 0133 Total                               |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  | 35,000.00                                |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | 0040                                     | OTHER SERVICES AND CHARGES | 0419                             | 8/15/18      | 017                                      |                            |  |                      |            |             |  |                              |              |            | APPROP/AGENCY BUDGET PENDING BUDGET      | REPROGRAM. FOR OT                        | (35,000.00)                  |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | 0419 Total                               |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  | (35,000.00)                              |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | TNG15 Total                              |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  | 0.00                                     |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | 1015 Total                               |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  | 0.00                                     |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | 7073 Total                               |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            |  | 0.00                                     |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | AODS0034 Total                           |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | 0.00                                     |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   | BIDS0CDL                                 | 7073                       | 1015                             | TNG15        | 0040                                     | OTHER SERVICES AND CHARGES | 0419                                     | 3/20/18              | 013        |             |  |                              |              |            | APPROP/AGENCY BUDGET PENDING AMEND       | INCREASE BUDGET AUTHORITY                | 527,900.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | 0419 Total                               |                            |  |                      |            |             |  |                              |              |            |  | 527,900.00                               |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | TNG15 Total                              |                            |  |                      |            |             |  |                              |              |            |  | 527,900.00                               |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | 1015 Total                               |                            |  |                      |            |             |  |                              |              |            |  | 527,900.00                               |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | 7073 Total                               |                            |  |                      |            |             |  |                              |              |            | 527,900.00                               |  |                              |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | BIDS0CDL Total                           |                            |  |                      |            |             |  |                              |              |            |  |  | 527,900.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | KTO Total                                |                            |  |                      |            |             |  |                              |              |            |  |  | 527,900.00                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | 1000 Total                               |                            |  |                      |            |             |  |                              |              |            |  |  | 894,700.80                   |              |                                     |  |                              |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              | 2000                                     | BC0                        | BJKT0128                                 | 1734                 | 5200       | SNO60       |  |                              |              |            | 0041                                     | CONTRACTUAL SERVICES - OTHER             | 0409                         | 1/28/19      | 016                                 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | WINTER STORM GIA CONTIN CASH | 1,000,000.00 |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             |  |                              |              |            | 0409 Total                               |  |                              |              |                                     |  | 1,000,000.00                 |              |            |
|                |                                  |                 |                                  |                  |  |                   |  |                            |                                  |              |  |                            |  |                      |            |             | SNO60 Total                              |                              |              |            |  |  | 1,000,000.00                 |              |                                     |  |                              |              |            |

[illegible]

|      |     |                |            |            |             |      |                                  |            |         |     |                                     |                             |              |
|------|-----|----------------|------------|------------|-------------|------|----------------------------------|------------|---------|-----|-------------------------------------|-----------------------------|--------------|
| 4000 | KTO | AOEW0919       | 7375 Total |            |             |      |                                  |            |         |     |                                     |                             | 0.00         |
| 4000 | KTO | AOEW0919 Total |            |            |             |      |                                  |            |         |     |                                     |                             | 0.00         |
| 4000 | KTO | AOSN3700       | 7375       | 4010       | 4FUL1       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (56,745.00)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (56,745.00)  |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (16,739.77)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (16,739.77)  |
| 4000 | KTO |                |            |            | 4FUL1 Total |      |                                  |            |         |     |                                     |                             | (73,484.77)  |
| 4000 | KTO |                |            | 4010 Total |             |      |                                  |            |         |     |                                     |                             | (73,484.77)  |
| 4000 | KTO |                |            | 4020       | 42PMS       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (307,293.56) |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (307,293.56) |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 43,936.70    |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | 43,936.70    |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (77,690.27)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (77,690.27)  |
| 4000 | KTO |                |            |            | 42PMS Total |      |                                  |            |         |     |                                     |                             | (341,047.13) |
| 4000 | KTO |                |            | 4020 Total |             |      |                                  |            |         |     |                                     |                             | (341,047.13) |
| 4000 | KTO |                |            | 4030       | FAB43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 194,563.20   |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | 194,563.20   |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 42,616.61    |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | 42,616.61    |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 69,968.05    |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | 69,968.05    |
| 4000 | KTO |                |            |            | FAB43 Total |      |                                  |            |         |     |                                     |                             | 307,147.86   |
| 4000 | KTO |                |            |            | HMV43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (205,450.92) |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (205,450.92) |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (1,530.68)   |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | (1,530.68)   |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (61,059.56)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (61,059.56)  |
| 4000 | KTO |                |            |            |             | 0040 | OTHER SERVICES AND CHARGES       | 0407       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (111,345.00) |
| 4000 | KTO |                |            |            |             |      |                                  | 0407 Total |         |     |                                     |                             | (111,345.00) |
| 4000 | KTO |                |            |            | HMV43 Total |      |                                  |            |         |     |                                     |                             | (379,386.16) |
| 4000 | KTO |                |            |            | LVS43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (444,796.83) |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (444,796.83) |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (28,054.39)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | (28,054.39)  |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (140,817.88) |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (140,817.88) |
| 4000 | KTO |                |            |            | LVS43 Total |      |                                  |            |         |     |                                     |                             | (613,669.10) |
| 4000 | KTO |                |            |            | PKR43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 363,500.00   |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | 363,500.00   |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (130,508.76) |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | (130,508.76) |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 68,732.42    |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | 68,732.42    |
| 4000 | KTO |                |            |            | PKR43 Total |      |                                  |            |         |     |                                     |                             | 301,723.66   |
| 4000 | KTO |                |            |            | SME43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (80,741.77)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (80,741.77)  |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (40,010.07)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | (40,010.07)  |
| 4000 | KTO |                |            |            |             | 0013 | ADDITIONAL GROSS PAY             | 0131       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (1,852.30)   |
| 4000 | KTO |                |            |            |             |      |                                  | 0131 Total |         |     |                                     |                             | (1,852.30)   |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (35,621.80)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (35,621.80)  |
| 4000 | KTO |                |            |            |             | 0015 | OVERTIME PAY                     | 0133       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (30,000.00)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0133 Total |         |     |                                     |                             | (30,000.00)  |
| 4000 | KTO |                |            |            | SME43 Total |      |                                  |            |         |     |                                     |                             | (188,225.94) |
| 4000 | KTO |                |            |            | SWP43       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (104,856.99) |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (104,856.99) |
| 4000 | KTO |                |            |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 40,010.07    |
| 4000 | KTO |                |            |            |             |      |                                  | 0125 Total |         |     |                                     |                             | 40,010.07    |
| 4000 | KTO |                |            |            |             | 0013 | ADDITIONAL GROSS PAY             | 0131       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 1,852.30     |
| 4000 | KTO |                |            |            |             |      |                                  | 0131 Total |         |     |                                     |                             | 1,852.30     |
| 4000 | KTO |                |            |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (19,129.84)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0147 Total |         |     |                                     |                             | (19,129.84)  |
| 4000 | KTO |                |            |            |             | 0015 | OVERTIME PAY                     | 0133       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | 30,000.00    |
| 4000 | KTO |                |            |            |             |      |                                  | 0133 Total |         |     |                                     |                             | 30,000.00    |
| 4000 | KTO |                |            |            | SWP43 Total |      |                                  |            |         |     |                                     |                             | (52,124.46)  |
| 4000 | KTO |                |            | 4030 Total |             |      |                                  |            |         |     |                                     |                             | (624,534.14) |
| 4000 | KTO |                |            | 4040       | FLS44       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (63,663.99)  |
| 4000 | KTO |                |            |            |             |      |                                  | 0111 Total |         |     |                                     |                             | (63,663.99)  |
| 4000 | KTO |                |            |            |             | 0013 | ADDITIONAL GROSS PAY             | 0131       | 10/1/17 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM | (234.40)     |
| 4000 | KTO |                |            |            |             |      |                                  | 0131 Total |         |     |                                     |                             | (234.40)     |

|      |     |                |      |            |             |      |                                  |            |              |                                     |                               |              |
|------|-----|----------------|------|------------|-------------|------|----------------------------------|------------|--------------|-------------------------------------|-------------------------------|--------------|
| 4000 | KTO | AOSN3700       | 7375 | 4040       | FLS44       | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | (18,780.88)  |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0147 Total |              |                                     |                               | (18,780.88)  |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0015 | OVERTIME PAY                     | 0133       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | (1,000.00)   |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0133 Total |              |                                     |                               | (1,000.00)   |
| 4000 | KTO | AOSN3700       | 7375 |            | FLS44 Total |      |                                  |            |              |                                     |                               | (83,679.27)  |
| 4000 | KTO | AOSN3700       | 7375 |            | PRT44       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 93,177.92    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0111 Total |              |                                     |                               | 93,177.92    |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 27,487.49    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0147 Total |              |                                     |                               | 27,487.49    |
| 4000 | KTO | AOSN3700       | 7375 |            | PRT44 Total |      |                                  |            |              |                                     |                               | 120,665.41   |
| 4000 | KTO | AOSN3700       | 7375 |            | VAC44       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 22,758.79    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0111 Total |              |                                     |                               | 22,758.79    |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 80,358.23    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0125 Total |              |                                     |                               | 80,358.23    |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0013 | ADDITIONAL GROSS PAY             | 0131       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 234.40       |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0131 Total |              |                                     |                               | 234.40       |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 32,735.12    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0147 Total |              |                                     |                               | 32,735.12    |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0015 | OVERTIME PAY                     | 0133       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 1,000.00     |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0133 Total |              |                                     |                               | 1,000.00     |
| 4000 | KTO | AOSN3700       | 7375 |            | VAC44 Total |      |                                  |            |              |                                     |                               | 137,086.54   |
| 4000 | KTO | AOSN3700       | 7375 | 4040 Total |             |      |                                  |            |              |                                     |                               | 174,072.68   |
| 4000 | KTO | AOSN3700       | 7375 | 4050       | ADS45       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FMA STAFFING BUDGET REPROGRAM | (198,039.47) |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  |            |              |                                     | FY18 FMA STAFFING REPROGRAM   | 44,622.88    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0111 Total |              |                                     |                               | (153,416.59) |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | (52,514.43)  |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0125 Total |              |                                     |                               | (52,514.43)  |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | (61,738.49)  |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0147 Total |              |                                     |                               | (61,738.49)  |
| 4000 | KTO | AOSN3700       | 7375 |            | ADS45 Total |      |                                  |            |              |                                     |                               | (267,669.51) |
| 4000 | KTO | AOSN3700       | 7375 |            | CSS45       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 687,503.74   |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0111 Total |              |                                     |                               | 687,503.74   |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0012 | REGULAR PAY - OTHER              | 0125       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 45,696.72    |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0125 Total |              |                                     |                               | 45,696.72    |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 216,294.12   |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0147 Total |              |                                     |                               | 216,294.12   |
| 4000 | KTO | AOSN3700       | 7375 |            | CSS45 Total |      |                                  |            |              |                                     |                               | 949,494.58   |
| 4000 | KTO | AOSN3700       | 7375 |            | EXE45       | 0011 | REGULAR PAY - CONT FULL TIME     | 0111       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 141,112.00   |
| 4000 | KTO | AOSN3700       | 7375 |            |             |      |                                  | 0111 Total |              |                                     |                               | 141,112.00   |
| 4000 | KTO | AOSN3700       | 7375 |            |             | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA STAFFING REPROGRAM   | 42,056.29    |
| 4000 | KTO |                |      |            |             |      |                                  | 0147 Total |              |                                     |                               | 42,056.29    |
| 4000 | KTO |                |      |            | EXE45 Total |      |                                  |            |              |                                     |                               | 183,168.29   |
| 4000 | KTO |                |      | 4050 Total |             |      |                                  |            |              |                                     |                               | 864,993.36   |
| 4000 | KTO |                |      | 7375 Total |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | AOSN3700 Total |      |            |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | AOSN3705       | 7375 | 4040       | INS44       | 0020 | SUPPLIES AND MATERIALS           | 0210       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA BUDGET REPROGRAM     | 280,000.00   |
| 4000 | KTO |                |      |            |             |      |                                  | 0210 Total |              |                                     |                               | 280,000.00   |
| 4000 | KTO |                |      |            | INS44 Total |      |                                  |            |              |                                     |                               | 280,000.00   |
| 4000 | KTO |                |      |            | VAC44       | 0070 | EQUIPMENT & EQUIPMENT RENTAL     | 0705       | 10/1/17 017  | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA BUDGET REPROGRAM     | (280,000.00) |
| 4000 | KTO |                |      |            |             |      |                                  | 0705 Total |              |                                     |                               | (280,000.00) |
| 4000 | KTO |                |      |            | VAC44 Total |      |                                  |            |              |                                     |                               | (280,000.00) |
| 4000 | KTO |                |      | 4040 Total |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO |                |      | 7375 Total |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | AOSN3705 Total |      |            |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | AOSN3714       | 7375 | 4010       | 4FUL1       | 0020 | SUPPLIES AND MATERIALS           | 0208       | 12/28/17 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA REPROGRAM - PARTS    | (50,000.00)  |
| 4000 | KTO |                |      |            |             |      |                                  | 0208 Total |              |                                     |                               | (50,000.00)  |
| 4000 | KTO |                |      |            | 4FUL1 Total |      |                                  |            |              |                                     |                               | (50,000.00)  |
| 4000 | KTO |                |      | 4010 Total |             |      |                                  |            |              |                                     |                               | (50,000.00)  |
| 4000 | KTO |                |      | 4040       | INS44       | 0020 | SUPPLIES AND MATERIALS           | 0210       | 12/28/17 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA REPROGRAM - PARTS    | (150,000.00) |
| 4000 | KTO |                |      |            |             |      |                                  | 0210 Total |              |                                     |                               | (150,000.00) |
| 4000 | KTO |                |      |            | INS44 Total |      |                                  |            |              |                                     |                               | (150,000.00) |
| 4000 | KTO |                |      |            | PRT44       | 0020 | SUPPLIES AND MATERIALS           | 0206       | 12/28/17 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA REPROGRAM - PARTS    | 275,000.00   |
| 4000 | KTO |                |      |            |             |      |                                  | 0206 Total |              |                                     |                               | 275,000.00   |
| 4000 | KTO |                |      |            | PRT44 Total |      |                                  |            |              |                                     |                               | 275,000.00   |
| 4000 | KTO |                |      | 4040 Total |             |      |                                  |            |              |                                     |                               | 125,000.00   |
| 4000 | KTO |                |      | 4050       | EXE45       | 0020 | SUPPLIES AND MATERIALS           | 0207       | 12/28/17 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY18 FMA REPROGRAM - PARTS    | (75,000.00)  |
| 4000 | KTO |                |      |            |             |      |                                  | 0207 Total |              |                                     |                               | (75,000.00)  |
| 4000 | KTO |                |      |            | EXE45 Total |      |                                  |            |              |                                     |                               | (75,000.00)  |
| 4000 | KTO |                |      | 4050 Total |             |      |                                  |            |              |                                     |                               | (75,000.00)  |
| 4000 | KTO |                |      | 7375 Total |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | AOSN3714 Total |      |            |             |      |                                  |            |              |                                     |                               | 0.00         |
| 4000 | KTO | BIEW0216       | 7375 | 4050       | EXE45       | 0041 | CONTRACTUAL SERVICES - OTHER     | 0409       | 3/7/18 013   | APPROP/AGENCY BUDGET PENDING AMEND  | FY18 LEAP TRAINERS            | 28,000.00    |
| 4000 | KTO |                |      |            |             |      |                                  | 0409 Total |              |                                     |                               | 28,000.00    |

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|            |              |                             |      |            |             |                              |                                  |                              |         |   |   |  |              |
|------------|--------------|-----------------------------|------|------------|-------------|------------------------------|----------------------------------|------------------------------|---------|---|---|--|--------------|
| 5000       | BC0          | BJSUPKT0                    | 0100 | 5100       | 51EXC       | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147 Total                   |         |   | (101,296.80)  |  |              |
| 5000       | BC0          |                             |      |            | 51EXC Total |                              |                                  |                              |         |   | (337,686.00)  |  |              |
| 5000       | BC0          |                             |      | 5100 Total |             |                              |                                  |                              |         |   | (337,686.00)  |  |              |
| 5000       | BC0          |                             |      | 0100 Total |             |                              |                                  |                              |         |   | (337,686.00)  |  |              |
| 5000       | BC0          | BJSUPKT0 Total (337,686.00) |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | BC0          | BJTCTRNS                    | 0100 | 5100       | 51EXC       | 0011                         | REGULAR PAY - CONT FULL TIME     | 0111                         | 7/13/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION TO SUPPORT TRANSPORT DC PROJEC | (556,153.85)   |              |
| 5000       |              |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | (556,153.85)  |  |              |
| 5000       |              |                             |      |            |             | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147                         | 7/13/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION TO SUPPORT TRANSPORT DC PROJEC | (166,846.15)   |              |
| 5000       |              |                             |      |            |             | 0147 Total                   |                                  |                              |         |   | (166,846.15)  |  |              |
| 5000       |              |                             |      |            | 51EXC Total |                              |                                  |                              |         |   | (723,000.00)  |  |              |
| 5000       |              |                             |      | 5100 Total |             |                              |                                  |                              |         |   | (723,000.00)  |  |              |
| 5000       |              |                             |      | 0100 Total |             |                              |                                  |                              |         |   | (723,000.00)  |  |              |
| 5000       |              | BJTCTRNS Total (723,000.00) |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | BC0 Total    | (337,686.00)                |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | KT0          | BITM6365                    | 7401 | 5200       | 52REL       | 0015                         | OVERTIME PAY                     | 0133                         | 9/30/18 | 013   | APPROP/AGENCY BUDGET PENDING AMEND BUD MOD STREET CAR MOU               | 177,032.23   |              |
| 5000       |              |                             |      |            |             | 0133 Total                   |                                  |                              |         |   | 177,032.23  |  |              |
| 5000       |              |                             |      |            | 52REL Total |                              |                                  |                              |         |   | 177,032.23  |  |              |
| 5000       |              |                             |      | 5200 Total |             |                              |                                  |                              |         |   | 177,032.23  |  |              |
| 5000       |              |                             |      | 7401 Total |             |                              |                                  |                              |         |   | 177,032.23  |  |              |
| 5000       |              | BITM6365 Total 177,032.23   |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       |              | BITM6366                    | 7401 | 5200       | 5NOIS       | 0015                         | OVERTIME PAY                     | 0133                         | 9/30/18 | 013   | APPROP/AGENCY BUDGET PENDING AMEND BUD MOD - CONNETICUT AVE NLIFE       | 29,065.30  |              |
| 5000       |              |                             |      |            |             | 0133 Total                   |                                  |                              |         |   | 29,065.30   |  |              |
| 5000       |              |                             |      |            | 5NOIS Total |                              |                                  |                              |         |   | 29,065.30   |  |              |
| 5000       |              |                             |      | 5200 Total |             |                              |                                  |                              |         |   | 29,065.30   |  |              |
| 5000       |              |                             |      | 7401 Total |             |                              |                                  |                              |         |   | 29,065.30   |  |              |
| 5000       |              | BITM6366 Total 29,065.30    |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | KT0 Total    | 206,097.53                  |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000 Total | (131,588.47) |                             |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 6000       | BC0          | BJCOLAKT                    | 0100 | 6020       | 62EVE       | 0011                         | REGULAR PAY - CONT FULL TIME     | 0111                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 350,000.00   |              |
|            |              |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | 350,000.00  |  |              |
|            |              |                             |      |            |             | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 105,000.00   |              |
|            |              |                             |      |            |             | 0147 Total                   |                                  |                              |         |   | 105,000.00  |  |              |
|            |              |                             |      |            | 62EVE Total |                              |                                  |                              |         |   | 455,000.00  |  |              |
|            |              |                             |      | 62MOW      | 0011        | REGULAR PAY - CONT FULL TIME | 0111                             | 6/22/18                      | 016     | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT | 300,000.00  |  |              |
|            |              |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | 300,000.00  |  |              |
|            |              |                             |      |            |             | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 90,000.00  |              |
|            |              |                             |      |            |             | 0147 Total                   |                                  |                              |         |   | 90,000.00   |  |              |
|            |              |                             |      |            | 62MOW Total |                              |                                  |                              |         |   | 390,000.00  |  |              |
| 5000       | BC0          |                             |      |            | 62PRW       | 0011                         | REGULAR PAY - CONT FULL TIME     | 0111                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 200,000.00   |              |
| 5000       | BC0          |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | 200,000.00  |  |              |
| 5000       | BC0          |                             |      |            |             | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 60,000.00  |              |
| 5000       | BC0          |                             |      |            |             | 0147 Total                   |                                  |                              |         |   | 60,000.00   |  |              |
| 5000       | BC0          |                             |      |            | 62PRW Total |                              |                                  |                              |         |   | 260,000.00  |  |              |
| 5000       | BC0          |                             |      | 6020 Total |             |                              |                                  |                              |         |   | 1,105,000.00  |  |              |
| 5000       | BC0          |                             |      | 6040       | 64GRB       | 0011                         | REGULAR PAY - CONT FULL TIME     | 0111                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 200,000.00   |              |
| 5000       | BC0          |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | 200,000.00  |  |              |
| 5000       | BC0          |                             |      |            |             | 0014                         | FRINGE BENEFITS - CURR PERSONNEL | 0147                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 COLA ADJUSTMENT           | 24,589.00  |              |
| 5000       | BC0          |                             |      |            |             | 0147 Total                   |                                  |                              |         |   | 24,589.00   |  |              |
| 5000       | BC0          |                             |      |            | 64GRB Total |                              |                                  |                              |         |   | 224,589.00  |  |              |
| 5000       | BC0          |                             |      | 6040 Total |             |                              |                                  |                              |         |   | 224,589.00  |  |              |
| 5000       | BC0          |                             |      | 0100 Total |             |                              |                                  |                              |         |   | 1,329,589.00  |  |              |
| 5000       | BC0          | BJCOLAKT Total 1,329,589.00 |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | BC0          | BJHC0730                    | 1734 | 5200       | 62PSM       | 0011                         | REGULAR PAY - CONT FULL TIME     | 0111                         | 7/27/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 CONTINGENCY CASH STAN CUP | 55,000.00  |              |
| 5000       | BC0          |                             |      |            |             | 0111 Total                   |                                  |                              |         |   | 55,000.00   |  |              |
| 5000       | BC0          |                             |      |            |             | 0040                         | OTHER SERVICES AND CHARGES       | 0407                         | 7/27/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION FY18 CONTINGENCY CASH STAN CUP | 130,650.00   |              |
| 5000       | BC0          |                             |      |            |             | 0407 Total                   |                                  |                              |         |   | 130,650.00  |  |              |
| 5000       | BC0          |                             |      |            | 62PSM Total |                              |                                  |                              |         |   | 185,650.00  |  |              |
| 5000       | BC0          |                             |      | 5200 Total |             |                              |                                  |                              |         |   | 185,650.00  |  |              |
| 5000       | BC0          |                             |      | 1734 Total |             |                              |                                  |                              |         |   | 185,650.00  |  |              |
| 5000       | BC0          | BJHC0730 Total 185,650.00   |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | BC0          | BJKT0125                    | 6052 | 6040       | 64GRB       | 0041                         | CONTRACTUAL SERVICES - OTHER     | 0409                         | 6/22/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION SPR REPROGRAMMING              | 140,000.00   |              |
| 5000       | BC0          |                             |      |            |             | 0409 Total                   |                                  |                              |         |   | 140,000.00  |  |              |
| 5000       | BC0          |                             |      |            | 64GRB Total |                              |                                  |                              |         |   | 140,000.00  |  |              |
| 5000       | BC0          |                             |      | 6040 Total |             |                              |                                  |                              |         |   | 140,000.00  |  |              |
| 5000       | BC0          |                             |      | 6052 Total |             |                              |                                  |                              |         |   | 140,000.00  |  |              |
| 5000       | BC0          |                             |      | 6072       | 6040        | 64GRB                        | 0041                             | CONTRACTUAL SERVICES - OTHER | 0409    | 6/22/18   | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION SPR REPROGRAMMING | (140,000.00) |
| 5000       | BC0          |                             |      |            |             | 0409 Total                   |                                  |                              |         |   | (140,000.00)  |  |              |
| 5000       | BC0          |                             |      |            | 64GRB Total |                              |                                  |                              |         |   | (140,000.00)  |  |              |
| 5000       | BC0          |                             |      | 6040 Total |             |                              |                                  |                              |         |   | (140,000.00)  |  |              |
| 5000       | BC0          |                             |      | 6072 Total |             |                              |                                  |                              |         |   | (140,000.00)  |  |              |
| 5000       | BC0          | BJKT0125 Total 0.00         |      |            |             |                              |                                  |                              |         |   |   |  |              |
| 5000       | BC0          | BJKT0126                    | 6082 | 6040       | 64GRB       | 0041                         | CONTRACTUAL SERVICES - OTHER     | 0409                         | 1/26/18 | 016   | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION SOLID WASTE DIPOSAL FEE FUND   | 3,000,000.00   |              |
| 5000       | BC0          |                             |      |            |             | 0409 Total                   |                                  |                              |         |   | 3,000,000.00  |  |              |



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|             |     |                |      |       |       |                              |                              |         |         |                                     |                                     |                               |              |              |     |                                    |                               |          |
|-------------|-----|----------------|------|-------|-------|------------------------------|------------------------------|---------|---------|-------------------------------------|-------------------------------------|-------------------------------|--------------|--------------|-----|------------------------------------|-------------------------------|----------|
| 6000        | KTO | AOSN3750       | 0777 | 6040  | 64GRB | 0041                         | CONTRACTUAL SERVICES - OTHER | 0409    | 7/10/18 | 017                                 | APPROP/AGENCY BUDGET PENDING BUDGET | STORM WATER PERMIT FUND       | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | 64GRB Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | 6040 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | 0777 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | AOSN3750 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | AOSN3755       | 6052 | 6040  | 64GRB | 0041                         | CONTRACTUAL SERVICES - OTHER | 0409    | 7/31/18 | 017                                 | APPROP/AGENCY BUDGET PENDING BUDGET | REVERSE AOSN3737              | (140,000.00) |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | (140,000.00) |              |     |                                    |                               |          |
| 6000        | KTO | 64GRB Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | (140,000.00) |              |     |                                    |                               |          |
| 6000        | KTO | 6040 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | (140,000.00) |              |     |                                    |                               |          |
| 6000        | KTO | 6052 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | (140,000.00) |              |     |                                    |                               |          |
| 6000        | KTO | 6072           | 6040 | 64GRB | 0041  | CONTRACTUAL SERVICES - OTHER | 0409                         | 7/31/18 | 017     | APPROP/AGENCY BUDGET PENDING BUDGET | REVERSE AOSN3737                    | 140,000.00                    |              |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 140,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | 64GRB Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 140,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | 6040 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 140,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | 6072 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 140,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | AOSN3755 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0.00         |              |     |                                    |                               |          |
| 6000        | KTO | BISN3736       | 7474 | 6020  | 62PSM | 0041                         | CONTRACTUAL SERVICES - OTHER | 0409    | 5/11/18 | 013                                 | APPROP/AGENCY BUDGET PENDING AMEND  | INCREASE BUDGET AUTHORITY     | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO | 62PSM Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO | 6020 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO | 7474 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO | BISN3736 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,679.00     |              |     |                                    |                               |          |
| 6000        | KTO | BISN3748       | 0777 | 6040  | 64GRB | 0041                         | CONTRACTUAL SERVICES - OTHER | 0409    | 7/5/18  | 013                                 | APPROP/AGENCY BUDGET PENDING AMEND  | STORM WATER PERMIT FUND       | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO | 64GRB Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO | 6040 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO | 0777 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO | BISN3748 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 122,825.01   |              |     |                                    |                               |          |
| 6000        | KTO | BISN3752       | 7474 | 6020  | 62PSM | 0011                         | REGULAR PAY - CONT FULL TIME | 0111    | 7/20/18 | 013                                 | APPROP/AGENCY BUDGET PENDING AMEND  | INCE BUD AUTHORITY INTRA-DIST | 9,489.35     |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 9,489.35     |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0111 Total   | 9,489.35     |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0147         | 7/20/18      | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCE BUD AUTHORITY INTRA-DIST | 2,846.81 |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0147 Total   | 2,846.81     |     |                                    |                               |          |
| 6000        | KTO | 62PSM Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 12,336.16    |              |     |                                    |                               |          |
| 6000        | KTO | 6020 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 12,336.16    |              |     |                                    |                               |          |
| 6000        | KTO | 7474 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 12,336.16    |              |     |                                    |                               |          |
| 6000        | KTO | BISN3752 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 12,336.16    |              |     |                                    |                               |          |
| 6000        | KTO | BISN3765       | 7391 | 6040  | 64GRB | 0041                         | CONTRACTUAL SERVICES - OTHER | 0409    | 9/25/18 | 013                                 | APPROP/AGENCY BUDGET PENDING AMEND  | INCREASE BUD AUTH FUND 7391   | 390,000.00   |              |     |                                    |                               |          |
| 6000        | KTO |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 0409 Total   | 390,000.00   |     |                                    |                               |          |
| 6000        | KTO | 64GRB Total    |      |       |       |                              |                              |         |         |                                     |                                     |                               | 390,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | 6040 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 390,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | 7391 Total     |      |       |       |                              |                              |         |         |                                     |                                     |                               | 390,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | BISN3765 Total |      |       |       |                              |                              |         |         |                                     |                                     |                               | 390,000.00   |              |     |                                    |                               |          |
| 6000        | KTO | KTO Total      |      |       |       |                              |                              |         |         |                                     |                                     |                               | 531,840.17   |              |     |                                    |                               |          |
| 6000 Total  |     |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 6,034,213.37 | 0.00         |     |                                    |                               |          |
| Grand Total |     |                |      |       |       |                              |                              |         |         |                                     |                                     |                               | 7,349,576.48 | 1,000,000.00 |     |                                    |                               |          |

**Intra-District Transfers Received by DPW (FY 2018)**

| Buyer Agency                                       | Description of Services Provided                             |
|--|--|
| City Wide Program                                  | Fleet Services (Maintenance & Repairs)                       |
| DC Housing Authority                               | Reimbursement for Salt Usage                                 |
| City Wide Program (7391)                           | Disposal & Recycling; Use of DPW transfer station            |
| DC Commision on the Arts and Humanities (7474)     | Provide public event waste and recycling collection services |
| DC Department of Energy and the Environment (0777) | Storm Water reimbursement activities                         |
| DC Board of Elections                              |  |
| Department of Employee Services                    | LEAP Academy (Learn, Earn, Advance Prosper)                  |
| Department of Employee Services                    | Apprenticeship Program                                       |
| DC Department of Motor Vehicles                    | Shared Accounting & Financial Services                       |
| DC Department of Energy and the Environment        | Shared Accounting & Financial Services                       |
| DC Department of Transportation                    | Shared Accounting & Financial Services                       |
| DC Department of Transportation                    | Street Car Enforcement                                       |
| DC Department of Transportation                    | Drug Testing   |
| DC Department of Transportation                    | CDL Training   |
| DC Department of Transportation                    | CDL Training   |
| District of Columbia Board of Elections (7474)     | Conneticut Ave Nightlife                                     |
|  | TOTAL:   |

**Intra-District Transfers Transferred by DPW (FY 2018)**

| Seller Agency                          | Description of Services Provided   |
|--|------------------------------------|
| Department of Human Resources          | Suitability Screening              |
| DC Office of Corrections               | Snow and Ice Removal Assistance    |
| Office of the Chief Technology Officer | FMA Web Hosting                    |
| WASA                                   | Snow and Ice Removal Assistance    |
| Office of the Chief Technology Officer | Provide Computer & Network support |
| Metropolitan Police Department         | Use of WALES System                |
| Office of Unified Communications       | Use of OUC's Cad System            |
|  |                                    |
| DC Commission on Arts & Humanities     | DC Mural Program                   |
|  | TOTAL:                             |

**Intra-District Transfers Received by DPW (FY 2019 YTD)**

| Buyer Agency                    | Description of Services Provided       |
|---------------------------------|--|
| City Wide Program               | Fleet Services (Maintenance & Repairs) |
| DC Department of Transportation | Street Car Enforcement                 |

|  |   |
|--|---|
| City Wide Program (7391)                           | Disposal & Recycling; Use of DPW transfer station |
| DC Department of Energy and the Environment (0777) | Storm Water reimbursement activities              |
| DC Department of Motor Vehicles                    | Shared Accounting & Financial Services            |
| DC Department of Energy and the Environment        | Shared Accounting & Financial Services            |
| DC Department of Transportation                    | Shared Accounting & Financial Services            |
| DC Department of Transportation                    | Drug Testing                                      |
| DC Department of Transportation                    | CDL Training                                      |
| TOTAL:   |   |

**Intra-District Transfers Transferred by DPW (FY 2019 YTD)**

| Seller Agency                    | Description of Services Provided |
|----------------------------------|----------------------------------|
| DC Office of Corrections         | Snow and Ice Removal Assistance  |
| WASA                             | Snow and Ice Removal Assistance  |
| Metropolitan Police Department   | Use of WALES System              |
| Office of Unified Communications | Use of OUC's Cad System          |
|                                  |                                  |
| TOTAL:                           |                                  |

| Amount          | FTEs Supported |
|-----------------|----------------|
| \$ 2,365,220.56 | 142            |
| \$ 8,800.00     |                |
| \$ 890,000.00   |                |
| \$ 6,679.00     |                |
| \$ 600,000.00   |                |
| \$ 12,336.16    |                |
| \$ 268,979.00   |                |
| \$ 230,196.78   |                |
| \$ 362,388.00   |                |
| \$ 417,066.00   |                |
| \$ 995,186.00   |                |
| \$ 1,000,642.76 |                |
| \$ 144,000.00   |                |
| \$ 25,000.00    |                |
| \$ 25,000.00    |                |
| \$ 29,065.30    |                |
| \$ 7,380,559.56 | 142            |

| Account Codes    | Amount        |
|------------------|---------------|
| 11500/TNG15/0408 | \$ 62,314.00  |
| 26000/SN060/0409 | \$ 22,825.00  |
|                  | \$ 18,995.00  |
| 26000/SN060/0409 | \$ 125,000.00 |
| 21000/OWD21/0201 | \$ 9,675.00   |
|                  | \$ 6,600.00   |
| 51000/51EXC/0308 | \$ 50,966.60  |
| 19000/PRF90/0409 | \$ 6,646.68   |
| 18000/COM80/0218 | \$ 80,000.00  |
|                  | \$ 383,022.28 |

| Amount           | FTEs Supported |
|------------------|----------------|
| \$ 23,764,500.86 | 143            |
| \$ 917,551.59    |                |

|                  |     |
|------------------|-----|
| \$ 500,000.00    |     |
| \$ 600,000.00    |     |
| \$ 333,971.00    |     |
| \$ 393,674.00    |     |
| \$ 932,739.00    |     |
| \$ 144,000.00    |     |
| \$ 25,000.00     |     |
| \$ 27,611,436.45 | 143 |

| Account Codes    | Amount        |
|------------------|---------------|
| 26000/SN060/0409 | \$ 24,161.50  |
| 26000/SN060/0409 | \$ 125,000.00 |
|                  | \$ 6,600.00   |
| 51000/51EXC/0308 | \$ 50,966.60  |
| 19000/PRF90/0409 | \$ 6,646.68   |
|                  | \$ 213,374.78 |

## FY18 MOUs

| Collaborating Agency | Description   |
|----------------------|---|
| DOES                 | DOES funded DPW Fleet's activities in the DOES Apprenticeship Program   |
| UDC                  | DPW procured two vehicles for UDC   |
| DFHV                 | DFHV funded a 16 week Vehicles On Demand Pilot program.   |
| DCHA                 | Reimbursement for cost of salt used by DCHA during snow season.   |
| BOE                  | BOE paid for use of DPW's trash transfer stations   |
| OCA                  | Citywide MOU for waste disposal at DPW's two trash transfer stations.   |
| BOE                  | BOE funded and DPW provided 32 drivers to assist in delivering election results from 142 polling stations.  |
| DCHR                 | DPW advanced DCHR the cost for suitability related services for its candidates, employees and volunteers who are subject to suitability screening.        |
| OCTO                 | OCTO provided DPW resources for the Gtechna project and additional 300gb storage for their existing application.  |
| OCTO                 | DPW paid for two additional Bomgar licenses   |
| OCTO                 | DPW funded the redesign of the Zero Waste Website and add new functionalities   |
| DDOT                 | DDOT transferred the cost for DPW to administer Drug and Alcohol testing services for DDOT's 100 employees required to have Commercial Driver's Licenses. |
| OUC                  | OUC provided DPW custom radio support services which gives access to a superior communications system   |



## FY19 MOUs

| Collaborating Agency | Description  |
|----------------------|--|
| DPR                  | Requested services of DPW to 1) remove abandoned properties on DPR property, 2) issue citations for violators who park on DPR property without authorization, and 3) respond to DPR complaints for enforcement |
| DDOT                 | DDOT funded DPW PEMA's enforcement and towing services in the nightlife pilot area along Connecticut Avenue, NW.   |
| DDOT                 | DDOT funded DPW PEMA's enforcement and towing for the DC Streetcar.  |
|                      |  |
|                      |  |



|             |                            |  |   |  | FY18          |              | FY19 (as of 12/31/18) |              |              |
|-------------|----------------------------|--|---|--|---------------|--------------|-----------------------|--------------|--------------|
| Fund Detail | Title (Source Name)        | Code   | Who Pays (Fund Source)                            | Description  | Revenue       | Expenditures | Revenue               | Encumbrances | Expenditures |
| 6000        | General Fund               | DC Budget Support Act.   | Vendors, sponsors or those who put on the events. | DPW charges various entities for costs associated with deploying equipment; and; for setting up / cleaning up before / during special events.                                  | \$ 615,060.60 | \$ -         | \$ 174,390.84         | \$ -         | \$ -         |
| 6010        | Super Can Program          | D.C. Law 6-100 Litter Control Administration Act of 1985<br>D.C. Law 5-20, 30 DCR 3331 | District Residents                                | The District collects revenue from entities and individuals who purchase Super Cans as part of the District's litter control program.  | 157,467.39    | 187,900.00   | 25,538.05             | 94,607.80    | 50,282.20    |
| 6052        | Solid Waste Diversion Fund |  | Private Haulers                                   | The District charges private haulers a \$1 surcharge on each ton of waste they dump at our transfer stations. This surcharge is used to support the Solid Waste Diversion Fund | 182,311.77    | 75,873.58    | 136,135.13            | 87,000.00    | -            |

|             |   |  |   |  | FY18                   |                        | FY19 (as of 12/31/18)  |                        |                        |
|-------------|---|--|---|--|------------------------|------------------------|------------------------|------------------------|------------------------|
| Fund Detail | Title (Source Name)                     | Code   | Who Pays (Fund Source)                              | Description  | Revenue                | Expenditures           | Revenue                | Encumbrances           | Expenditures           |
| 6072        | District Recycle Program                | D.C. Law 11-94, D.C. Code 6-3457 Section 8 of the Solid Waste Facility Permit Act of 1995 (DC Law 11-94; DC Code 6-3457, 3415, 3454)       | Private Haulers                                     | The District charges private haulers a \$1 surcharge on each ton of waste they dump at our transfer stations. This surcharge is used to support the District's recycling program.        | 209,115.18             | 160,342.04             | -                      | -                      | -                      |
| 6082        | Solid Waste Disposal Cost Recovery Fund | DC Official Code 1-325.91  | Private Haulers                                     | The District charges refuse haulers to dump trash at our transfer stations. Also when we transport and dispose of a given customer's refuse, we charge that customer a fee for doing so. | 4,111,557.06           | 7,487,029.78           | 1,757,230.97           | 1,830,458.23           | 2,187,157.50           |
| 6591        | Nuisance Abatement Program              | D.C. Law 6-100 Litter Control Administration Act of 1985 DC Code 45-2559 DC Law 7-38, Litter Control Expansion Act of 1987; DC Act 6 - 128 | Persons who violate the District's sanitation laws. | DPW recovers the clean-up related costs it incurs when it has to remediate a private property that fails to meet the City's "Clean It or Lien It" standards.                             | 2,406,905.42           | 1,488,236.80           | 483,284.58             | 168,192.77             | 318,277.07             |
|             |   |  |   |  | <b>\$ 7,682,417.42</b> | <b>\$ 9,399,382.20</b> | <b>\$ 2,576,579.57</b> | <b>\$ 2,180,258.80</b> | <b>\$ 2,555,716.77</b> |

|                |                           |      |                           |             | FY18    |              | FY19 (as of 12/31/18) |              |              |
|----------------|---------------------------|------|---------------------------|-------------|---------|--------------|-----------------------|--------------|--------------|
| Fund<br>Detail | Title<br>(Source<br>Name) | Code | Who Pays<br>(Fund Source) | Description | Revenue | Expenditures | Revenue               | Encumbrances | Expenditures |
|                |                           |      |                           |             |         |              |                       |              |              |

Current Capital Project Balances for Department of Public Works

| Project No             | Project Ph     | Project Title                     | Approp Fund | FISCAL YEAR                               | Approp Year   | Life to Date Budget | Current Allocated Budget | Expenditures  | Pre-Encumbrances | Encumbrances   | Total Commitments | Current Available Balance | Current Percent Obligated |               |
|------------------------|----------------|-----------------------------------|-------------|---|---------------|---------------------|--------------------------|---------------|------------------|----------------|-------------------|---------------------------|---------------------------|---------------|
| EQ903C                 | 05             | HEAVY EQUIPMENT ACQUISITION - DPW | 0300        | 2012                                      | 2012          | 15,000,000          | 0                        | 0             | 0                | 0              | 0                 | 0                         | No Budget                 |               |
|                        |                |                                   |             | 2012 - Total                              |               | 15,000,000.00       | 0.00                     | 0.00          | 0.00             | 0.00           | 0.00              | 0.00                      | No Budget                 |               |
|                        |                |                                   |             | 2013                                      | 2012          | -6,184,000          | 0                        | 0             | 0                | 0              | 0                 | 0                         | 0                         | No Budget     |
|                        |                |                                   |             | 2013 - Total                              |               | (6,184,000.00)      | 0.00                     | 0.00          | 0.00             | 0.00           | 0.00              | 0.00                      | No Budget                 |               |
|                        |                |                                   |             | 2014                                      | 2012          | 1,345,596.35        | 6,661,596.35             | 4,138,664.09  | 0                | 2,200,825      | 6,339,489.09      | 322,107.26                | 95.2%                     |               |
|                        |                |                                   |             | 2014 - Total                              |               | 1,345,596.35        | 6,661,596.35             | 4,138,664.09  | 0.00             | 2,200,825.00   | 6,339,489.09      | 322,107.26                | 95.2%                     |               |
|                        |                |                                   |             | 2015                                      | 2012          | -36,713.05          | 2,671,286.95             | 2,793,731.92  | 0                | 236,429        | 3,030,160.92      | -358,873.97               | 113.4%                    |               |
|                        |                |                                   |             | 2015 - Total                              |               | (36,713.05)         | 2,671,286.95             | 2,793,731.92  | 0.00             | 236,429.00     | 3,030,160.92      | (358,873.97)              | 113.4%                    |               |
|                        |                |                                   |             | 2016                                      | 2012          | 25,875,158.7        | 5,864,741.7              | 3,226,991.6   | 0                | 225,446.78     | 3,452,438.38      | 2,412,303.32              | 58.9%                     |               |
|                        |                |                                   |             | 2016 - Total                              |               | 25,875,158.70       | 5,864,741.70             | 3,226,991.60  | 0.00             | 225,446.78     | 3,452,438.38      | 2,412,303.32              | 58.9%                     |               |
|                        |                |                                   |             | 2017                                      | 2012          | 2,198,000           | 3,000,000                | 4,665,268.97  | 0                | 602,725.22     | 5,267,994.19      | -2,267,994.19             | 175.6%                    |               |
|                        |                |                                   |             | 2017 - Total                              |               | 2,198,000.00        | 3,000,000.00             | 4,665,268.97  | 0.00             | 602,725.22     | 5,267,994.19      | (2,267,994.19)            | 175.6%                    |               |
|                        |                |                                   |             | 2018                                      | 2012          | 20,804,787.14       | 6,804,787.14             | 7,005,319.56  | 11               | -92,980        | 6,912,350.56      | -107,563.42               | 101.6%                    |               |
|                        |                |                                   |             | 2018 - Total                              |               | 20,804,787.14       | 6,804,787.14             | 7,005,319.56  | 11.00            | (92,980.00)    | 6,912,350.56      | (107,563.42)              | 101.6%                    |               |
|                        |                |                                   |             | 2019                                      | 2012          | -34,000,000         | 0                        | 2,001,528     | -3               | -2,001,528     | -3                | 3                         | No Budget                 |               |
|                        |                |                                   |             | 2019 - Total                              |               | (34,000,000.00)     | 0.00                     | 2,001,528.00  | (3.00)           | (2,001,528.00) | (3.00)            | 3.00                      | No Budget                 |               |
|                        |                |                                   |             | 0300 - Total                              |               | 25,002,829.14       | 25,002,412.14            | 23,831,504.14 | 8.00             | 1,170,918.00   | 25,002,430.14     | (18.00)                   | 100.0%                    |               |
|                        |                |                                   |             | HEAVY EQUIPMENT ACQUISITION - DPW - Total |               | 25,002,829.14       | 25,002,412.14            | 23,831,504.14 | 8.00             | 1,170,918.00   | 25,002,430.14     | (18.00)                   | 100.0%                    |               |
|                        |                |                                   |             | 05 - Total                                |               |                     |                          |               | 25,002,829.14    | 25,002,412.14  | 23,831,504.14     | 8.00                      | 1,170,918.00              | 25,002,430.14 |
|                        | EQ903C - Total |                                   |             |   |               | 25,002,829.14       | 25,002,412.14            | 23,831,504.14 | 8.00             | 1,170,918.00   | 25,002,430.14     | (18.00)                   | 100.0%                    |               |
| FLW01C                 | 05             | DPW - FLEET VEHICLES > \$275K     | 0300        | 2019                                      | 2019          | 10,905,309          | 9,145,584                | 0             | 0                | 0              | 0                 | 9,145,584                 | 0.0%                      |               |
|                        |                |                                   |             | 2019 - Total                              |               | 10,905,309.00       | 9,145,584.00             | 0.00          | 0.00             | 0.00           | 0.00              | 9,145,584.00              | 0.0%                      |               |
|                        |                |                                   |             | 0300 - Total                              |               | 10,905,309.00       | 9,145,584.00             | 0.00          | 0.00             | 0.00           | 0.00              | 9,145,584.00              | 0.0%                      |               |
|                        |                |                                   |             | DPW - FLEET VEHICLES > \$275K - Total     |               | 10,905,309.00       | 9,145,584.00             | 0.00          | 0.00             | 0.00           | 0.00              | 9,145,584.00              | 0.0%                      |               |
|                        | 05 - Total     |                                   |             |   |               | 10,905,309.00       | 9,145,584.00             | 0.00          | 0.00             | 0.00           | 0.00              | 9,145,584.00              | 0.0%                      |               |
| FLW01C - Total         |                |                                   |             |   | 10,905,309.00 | 9,145,584.00        | 0.00                     | 0.00          | 0.00             | 0.00           | 9,145,584.00      | 0.0%                      |                           |               |
| FLW02C                 | 05             | DPW - FLEET VEHICLES > \$100K     | 0300        | 2019                                      | 2019          | 26,021,931.37       | 4,897,486.94             | 0             | 0                | 0              | 0                 | 4,897,486.94              | 0.0%                      |               |
|                        |                |                                   |             | 2019 - Total                              |               | 26,021,931.37       | 4,897,486.94             | 0.00          | 0.00             | 0.00           | 0.00              | 4,897,486.94              | 0.0%                      |               |
|                        |                |                                   |             | 0300 - Total                              |               | 26,021,931.37       | 4,897,486.94             | 0.00          | 0.00             | 0.00           | 0.00              | 4,897,486.94              | 0.0%                      |               |
|                        |                |                                   |             | DPW - FLEET VEHICLES > \$100K - Total     |               | 26,021,931.37       | 4,897,486.94             | 0.00          | 0.00             | 0.00           | 0.00              | 4,897,486.94              | 0.0%                      |               |
|                        | 05 - Total     |                                   |             |   |               | 26,021,931.37       | 4,897,486.94             | 0.00          | 0.00             | 0.00           | 0.00              | 4,897,486.94              | 0.0%                      |               |
| FLW02C - Total         |                |                                   |             |   | 26,021,931.37 | 4,897,486.94        | 0.00                     | 0.00          | 0.00             | 0.00           | 4,897,486.94      | 0.0%                      |                           |               |
| FLW03C                 | 05             | DPW - FLEET VEHICLES > \$50K      | 0300        | 2019                                      | 2019          | 15,599,929          | 5,087,966.08             | 0             | 0                | 1,347,593.75   | 1,347,593.75      | 3,740,372.33              | 26.5%                     |               |
|                        |                |                                   |             | 2019 - Total                              |               | 15,599,929.00       | 5,087,966.08             | 0.00          | 0.00             | 1,347,593.75   | 1,347,593.75      | 3,740,372.33              | 26.5%                     |               |
|                        |                |                                   |             | 0300 - Total                              |               | 15,599,929.00       | 5,087,966.08             | 0.00          | 0.00             | 1,347,593.75   | 1,347,593.75      | 3,740,372.33              | 26.5%                     |               |
|                        |                |                                   |             | DPW - FLEET VEHICLES > \$50K - Total      |               | 15,599,929.00       | 5,087,966.08             | 0.00          | 0.00             | 1,347,593.75   | 1,347,593.75      | 3,740,372.33              | 26.5%                     |               |
|                        | 05 - Total     |                                   |             |   |               | 15,599,929.00       | 5,087,966.08             | 0.00          | 0.00             | 1,347,593.75   | 1,347,593.75      | 3,740,372.33              | 26.5%                     |               |
| FLW03C - Total         |                |                                   |             |   | 15,599,929.00 | 5,087,966.08        | 0.00                     | 0.00          | 1,347,593.75     | 1,347,593.75   | 3,740,372.33      | 26.5%                     |                           |               |
| FLW04C                 | 05             | DPW - FLEET VEHICLES < \$50K      | 0300        | 2019                                      | 2019          | 8,856,000           | 2,094,500                | 0             | 0                | 0              | 0                 | 2,094,500                 | 0.0%                      |               |
|                        |                |                                   |             | 2019 - Total                              |               | 8,856,000.00        | 2,094,500.00             | 0.00          | 0.00             | 0.00           | 0.00              | 2,094,500.00              | 0.0%                      |               |
|                        |                |                                   |             | 0300 - Total                              |               | 8,856,000.00        | 2,094,500.00             | 0.00          | 0.00             | 0.00           | 0.00              | 2,094,500.00              | 0.0%                      |               |
|                        |                |                                   |             | DPW - FLEET VEHICLES < \$50K - Total      |               | 8,856,000.00        | 2,094,500.00             | 0.00          | 0.00             | 0.00           | 0.00              | 2,094,500.00              | 0.0%                      |               |
|                        | 05 - Total     |                                   |             |   |               | 8,856,000.00        | 2,094,500.00             | 0.00          | 0.00             | 0.00           | 0.00              | 2,094,500.00              | 0.0%                      |               |
| FLW04C - Total         |                |                                   |             |   | 8,856,000.00  | 2,094,500.00        | 0.00                     | 0.00          | 0.00             | 0.00           | 2,094,500.00      | 0.0%                      |                           |               |
| FLWMPC                 | 05             | MP-FLEET VEHLICES - DPW           | 0300        | 2019                                      | 2019          | 2,615,322           | 764,574                  | 0             | 0                | 0              | 0                 | 764,574                   | 0.0%                      |               |
|                        |                |                                   |             | 2019 - Total                              |               | 2,615,322.00        | 764,574.00               | 0.00          | 0.00             | 0.00           | 0.00              | 764,574.00                | 0.0%                      |               |
|                        |                |                                   |             | 0300 - Total                              |               | 2,615,322.00        | 764,574.00               | 0.00          | 0.00             | 0.00           | 0.00              | 764,574.00                | 0.0%                      |               |
|                        |                |                                   |             | MP-FLEET VEHLICES - DPW - Total           |               | 2,615,322.00        | 764,574.00               | 0.00          | 0.00             | 0.00           | 0.00              | 764,574.00                | 0.0%                      |               |
|                        | 05 - Total     |                                   |             |   |               | 2,615,322.00        | 764,574.00               | 0.00          | 0.00             | 0.00           | 0.00              | 764,574.00                | 0.0%                      |               |
| FLWMPC - Total         |                |                                   |             |   | 2,615,322.00  | 764,574.00          | 0.00                     | 0.00          | 0.00             | 0.00           | 764,574.00        | 0.0%                      |                           |               |
| FM605C                 | 01             | MECHANICS SHOP                    | 0300        | 2008                                      | 2007          | 80,000              | 80,000                   | 0             | 0                | 0              | 0                 | 80,000                    | 0.0%                      |               |
|                        |                |                                   |             | 2008 - Total                              |               | 80,000.00           | 80,000.00                | 0.00          | 0.00             | 0.00           | 0.00              | 80,000.00                 | 0.0%                      |               |
|                        |                |                                   |             | 2009                                      | 2007          | 80,000              | 80,000                   | 0             | 0                | 0              | 0                 | 80,000                    | 0.0%                      |               |
|                        |                |                                   |             | 2009 - Total                              |               | 80,000.00           | 80,000.00                | 0.00          | 0.00             | 0.00           | 0.00              | 80,000.00                 | 0.0%                      |               |
|                        |                |                                   |             | 2010                                      | 2007          | 0                   | 0                        | 159,959       | 0                | 0              | 159,959           | -159,959                  | No Budget                 |               |
|                        |                |                                   |             | 2010 - Total                              |               | 0.00                | 0.00                     | 159,959.00    | 0.00             | 0.00           | 159,959.00        | (159,959.00)              | No Budget                 |               |
|                        |                |                                   |             | 2012                                      | 2007          | -41                 | -41                      | 0             | 0                | 0              | 0                 | -41                       | 0.0%                      |               |
|                        |                |                                   |             | 2012 - Total                              |               | (41.00)             | (41.00)                  | 0.00          | 0.00             | 0.00           | 0.00              | (41.00)                   | 0.0%                      |               |
|                        |                |                                   |             | 2016                                      | 2007          | 3,600,000           | 3,600,000                | 0             | 0                | 0              | 0                 | 3,600,000                 | 0.0%                      |               |
|                        |                |                                   |             | 2016 - Total                              |               | 3,600,000.00        | 3,600,000.00             | 0.00          | 0.00             | 0.00           | 0.00              | 3,600,000.00              | 0.0%                      |               |
|                        |                |                                   |             | 2017                                      | 2007          | 0                   | 0                        | 146,801.78    | 3,400,000        | 50,679.37      | 3,597,481.15      | -3,597,481.15             | No Budget                 |               |
|                        |                |                                   |             | 2017 - Total                              |               | 0.00                | 0.00                     | 146,801.78    | 3,400,000.00     | 50,679.37      | 3,597,481.15      | (3,597,481.15)            | No Budget                 |               |
|                        |                |                                   |             | 2018                                      | 2007          | 0                   | 35,645.48                | -34,481.15    | -1,349.48        | -185.15        | -185.15           | 185.15                    | No Budget                 |               |
|                        |                |                                   |             | 2018 - Total                              |               | 0.00                | 0.00                     | 35,645.48     | (34,481.15)      | (1,349.48)     | (185.15)          | 185.15                    | No Budget                 |               |
|                        |                |                                   |             | 0300 - Total                              |               | 3,759,959.00        | 3,759,959.00             | 342,406.26    | 3,365,518.85     | 49,329.89      | 3,757,255.00      | 2,704.00                  | 99.9%                     |               |
| MECHANICS SHOP - Total |                |                                   |             | 3,759,959.00                              | 3,759,959.00  | 342,406.26          | 3,365,518.85             | 49,329.89     | 3,757,255.00     | 2,704.00       | 99.9%             |                           |                           |               |
| 01 - Total             |                |                                   |             |   | 3,759,959.00  | 3,759,959.00        | 342,406.26               | 3,365,518.85  | 49,329.89        | 3,757,255.00   | 2,704.00          | 99.9%                     |                           |               |
| 03                     |                | MECHANICS SHOP                    | 0300        | 2008                                      | 2007          | 80,000              | 80,000                   | 0             | 0                | 0              | 0                 | 80,000                    | 0.0%                      |               |
|                        |                |                                   |             | 2008 - Total                              |               | 80,000.00           | 80,000.00                | 0.00          | 0.00             | 0.00           | 0.00              | 80,000.00                 | 0.0%                      |               |
|                        |                |                                   |             | 2009                                      | 2007          | 160,000             | 160,000                  | 188,033.6     | 0                | 7,285.04       | 195,318.64        | -35,318.64                | 122.1%                    |               |
|                        |                |                                   |             | 2009 - Total                              |               | 160,000.00          | 160,000.00               | 188,033.60    | 0.00             | 7,285.04       | 195,318.64        | (35,318.64)               | 122.1%                    |               |
|                        |                |                                   |             | 2010                                      | 2007          | 0                   | 0                        | 50,264.86     | 0                | -5,583.5       | 44,681.36         | -44,681.36                | No Budget                 |               |
|                        |                |                                   |             | 2010 - Total                              |               | 0.00                | 0.00                     | 50,264.86     | 0.00             | (5,583.50)     | 44,681.36         | (44,681.36)               | No Budget                 |               |
|                        |                |                                   |             | 2011                                      | 2007          | 0                   | 0                        | 0             | 0                | -1,701.52      | -1,701.52         | 1,701.52                  | No Budget                 |               |
|                        |                |                                   |             | 2011 - Total                              |               | 0.00                | 0.00                     | 0.00          | 0.00             | (1,701.52)     | (1,701.52)        | 1,701.52                  | No Budget                 |               |
|                        |                |                                   |             | 2012                                      | 2007          | 0                   | 0                        | 1,701.52      | 0                | 0              | 1,701.52          | -1,701.52                 | No Budget                 |               |
|                        |                |                                   |             | 2012 - Total                              |               | 0.00                | 0.00                     | 1,701.52      | 0.00             | 0.00           | 1,701.52          | (1,701.52)                | No Budget                 |               |
|                        |                |                                   |             | 2013                                      | 2007          | -0.02               | -0.02                    | 0             | 0                | -0.02          | -0.02             | 0                         | 100.0%                    |               |
|                        |                |                                   |             | 2013 - Total                              |               | (0.02)              | (0.02)                   | 0.00          | 0.00             | (0.02)         | (0.02)            | 0.00                      | 100.0%                    |               |
| 2015                   | 2007           | 0                                 | 0           | 0   | 0             | 0                   | 0                        | 0             | No Budget        |                |                   |                           |                           |               |
| 2015 - Total           |                |                                   |             |   | 0.00          | 0.00                | 0.00                     | 0.00          | 0.00             | 0.00           | 0.00              | No Budget                 |                           |               |

|                |                |  |              |      |      |              |              |              |              |              |              |                |           |        |
|----------------|----------------|--|--------------|------|------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------|--------|
|                |                |  | 0300 - Total |      |      | 239,999.98   | 239,999.98   | 239,999.98   | 0.00         | 0.00         | 239,999.98   | 0.00           | 100.0%    |        |
|                |                | MECHANICS SHOP - Total                   |              |      |      |              | 239,999.98   | 239,999.98   | 239,999.98   | 0.00         | 0.00         | 239,999.98     | 0.00      | 100.0% |
| 03 - Total     |                |  |              |      |      | 239,999.98   | 239,999.98   | 239,999.98   | 0.00         | 0.00         | 239,999.98   | 0.00           | 100.0%    |        |
| 04             | MECHANICS SHOP | 0300                                     | 2008         | 2007 |      | 840,000      | 840,000      | 0            | 0            | 0            | 0            | 840,000        | 0.0%      |        |
|                |                |  | 2008 - Total |      |      | 840,000.00   | 840,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 840,000.00     | 0.0%      |        |
|                |                |  | 2009         | 2007 |      | 1,760,000    | 1,760,000    | 1,154,278.65 | 0            | 0            | 1,154,278.65 | 605,721.35     | 65.6%     |        |
|                |                |  | 2009 - Total |      |      | 1,760,000.00 | 1,760,000.00 | 1,154,278.65 | 0.00         | 0.00         | 1,154,278.65 | 605,721.35     | 65.6%     |        |
|                |                |  | 2010         | 2007 |      | 0            | 0            | 526,954.08   | 785,000      | 101,828.32   | 1,413,782.4  | -1,413,782.4   | No Budget |        |
|                |                |  | 2010 - Total |      |      | 0.00         | 0.00         | 526,954.08   | 785,000.00   | 101,828.32   | 1,413,782.40 | (1,413,782.40) | No Budget |        |
|                |                |  | 2011         | 2007 |      | 0            | 0            | 535,432.97   | -785,000     | 74,166.32    | -175,400.71  | 175,400.71     | No Budget |        |
|                |                |  | 2011 - Total |      |      | 0.00         | 0.00         | 535,432.97   | (785,000.00) | 74,166.32    | (175,400.71) | 175,400.71     | No Budget |        |
|                |                |  | 2012         | 2007 |      | -207,339.66  | -207,339.66  | 173,791.06   | 0            | -174,166.32  | -375.26      | -206,964.4     | 0.2%      |        |
|                |                |  | 2012 - Total |      |      | (207,339.66) | (207,339.66) | 173,791.06   | 0.00         | (174,166.32) | (375.26)     | (206,964.40)   | 0.2%      |        |
|                |                |  | 2013         | 2007 |      | -1,828.32    | -1,828.32    | 375.26       | 0            | -1,828.32    | -1,453.06    | -375.26        | 79.5%     |        |
|                |                |  | 2013 - Total |      |      | (1,828.32)   | (1,828.32)   | 375.26       | 0.00         | (1,828.32)   | (1,453.06)   | (375.26)       | 79.5%     |        |
|                |                |  | 2015         | 2007 |      | 0            | 0            | 0            | 0            | 0            | 0            | 0              | No Budget |        |
|                |                |  | 2015 - Total |      |      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00           | No Budget |        |
|                |                |  | 0300 - Total |      |      | 2,390,832.02 | 2,390,832.02 | 2,390,832.02 | 0.00         | 0.00         | 2,390,832.02 | 0.00           | 100.0%    |        |
|                |                | MECHANICS SHOP - Total                   |              |      |      |              | 2,390,832.02 | 2,390,832.02 | 2,390,832.02 | 0.00         | 0.00         | 2,390,832.02   | 0.00      | 100.0% |
| 04 - Total     |                |  |              |      |      | 2,390,832.02 | 2,390,832.02 | 2,390,832.02 | 0.00         | 0.00         | 2,390,832.02 | 0.00           | 100.0%    |        |
| FM005C - Total |                |  |              |      |      | 6,390,791.00 | 6,390,791.00 | 2,973,238.26 | 3,365,518.85 | 49,329.89    | 6,388,087.00 | 2,704.00       | 100.0%    |        |
| FX0VRC         | 05             | OCME VEHICLE REPLACEMENT PROGRAM         | 0300         | 2017 | 2017 | 115,000      | 115,000      | 38,726       | 40,000       | 0            | 78,726       | 36,274         | 68.5%     |        |
|                |                |  | 2017 - Total |      |      | 115,000.00   | 115,000.00   | 38,726.00    | 40,000.00    | 0.00         | 78,726.00    | 36,274.00      | 68.5%     |        |
|                |                |  | 2018         | 2017 |      | 0            | 0            | 0            | -40,000      | 52,353.21    | 12,353.21    | -12,353.21     | No Budget |        |
|                |                |  | 2018 - Total |      |      | 0.00         | 0.00         | 0.00         | (40,000.00)  | 52,353.21    | 12,353.21    | (12,353.21)    | No Budget |        |
|                |                |  | 2019         | 2017 |      | 0            | 0            | 52,353.21    | 0            | -52,353.21   | 0            | 0              | No Budget |        |
|                |                |  | 2019 - Total |      |      | 0.00         | 0.00         | 52,353.21    | 0.00         | (52,353.21)  | 0.00         | 0.00           | No Budget |        |
|                |                |  | 0300 - Total |      |      | 115,000.00   | 115,000.00   | 91,079.21    | 0.00         | 0.00         | 91,079.21    | 23,920.79      | 79.2%     |        |
|                |                | OCME VEHICLE REPLACEMENT PROGRAM - Total |              |      |      |              | 115,000.00   | 115,000.00   | 91,079.21    | 0.00         | 0.00         | 91,079.21      | 23,920.79 | 79.2%  |
| 05 - Total     |                |  |              |      |      | 115,000.00   | 115,000.00   | 91,079.21    | 0.00         | 0.00         | 91,079.21    | 23,920.79      | 79.2%     |        |
| FX0VRC - Total |                |  |              |      |      | 115,000.00   | 115,000.00   | 91,079.21    | 0.00         | 0.00         | 91,079.21    | 23,920.79      | 79.2%     |        |
| HX805C         | 05             | VEHICLE ACQUISITION-DBH                  | 0300         | 2018 | 2018 | 360,000      | 360,000      | 0            | 0            | 0            | 0            | 360,000        | 0.0%      |        |
|                |                |  | 2018 - Total |      |      | 360,000.00   | 360,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 360,000.00     | 0.0%      |        |
|                |                |  | 2019         | 2018 |      | 0            | 0            | 0            | 0            | 329,839      | 329,839      | -329,839       | No Budget |        |
|                |                |  | 2019 - Total |      |      | 0.00         | 0.00         | 0.00         | 0.00         | 329,839.00   | 329,839.00   | (329,839.00)   | No Budget |        |
|                |                |  | 0300 - Total |      |      | 360,000.00   | 360,000.00   | 0.00         | 0.00         | 329,839.00   | 329,839.00   | 30,161.00      | 91.6%     |        |
|                |                | VEHICLE ACQUISITION-DBH - Total          |              |      |      |              | 360,000.00   | 360,000.00   | 0.00         | 0.00         | 329,839.00   | 329,839.00     | 30,161.00 | 91.6%  |
| 05 - Total     |                |  |              |      |      | 360,000.00   | 360,000.00   | 0.00         | 0.00         | 329,839.00   | 329,839.00   | 30,161.00      | 91.6%     |        |
| HX805C - Total |                |  |              |      |      | 360,000.00   | 360,000.00   | 0.00         | 0.00         | 329,839.00   | 329,839.00   | 30,161.00      | 91.6%     |        |

| Year | Agency       | Contract No. | Contractor Name                                   | Description  | Contract Dollar/Ceiling Amount | Base Year Start Date | Base Year End Date | Option Years | Exercising Option Year | Current End Date | Contract Administrator (CA) | Procurement Method |
|------|--------------|--------------|---|--|--------------------------------|----------------------|--------------------|--------------|------------------------|------------------|-----------------------------|--------------------|
| 2014 | DPW          | CW27307      | Acme Biomass Reduction                            | Composting Services  | \$ 618,000.00                  | 03/10/14             | 03/09/15           | 4            | 4                      | 03/10/19         | William Easley              | Competitive        |
| 2015 | DPW          | CW39400      | Shred-It USA, LLC                                 | Document Shredding Services  | \$ 50,000.00                   | 10/01/15             | 09/30/16           | 4            | 3                      | 09/30/19         | Bill Easley                 | Competitive        |
| 2015 | DPW          | CW32709      | EJ Ward Incorporated                              | Automatic Fuels Rings  | \$ 272,371.00                  | 03/19/15             | 03/18/16           | 4            | 3                      | 03/18/19         | Ryan Frasier                | Sole Source        |
| 2015 | DPW          | CW34843      | Covanta Fairfax, Inc                              | Waste-to-Energy Facility   | \$ 7,132,376.00                | 01/01/16             | 12/31/20           | 2            | 0                      | 12/31/20         | Daniel Harrison             | Competitive        |
| 2016 | DPW          | CW34009      | Tricon of Washington, Inc                         | Road Salt and Deicer   | \$ 542,875.00                  | 03/10/15             | 03/09/16           | 4            | 3                      | 3/9/19           | Daniel Harrison             | Competitive        |
| 2015 | DPW          | CW36154      | WM Recycle America, LLC                           | Recycling Collection Program Services  | \$ 2,500,000.00                | 09/01/15             | 08/31/16           | 4            | 3                      | 02/07/19         | William Easley Jr.          | Competitive        |
| 2016 | OAS          | CW44582      | Cintas Corporation                                | Uniform Rental Services  | \$ 750,000.00                  | 05/09/16             | 05/08/17           | 4            | 3                      | 05/18/19         | Gena Johnson                | Cooperative        |
| 2017 | DPW          | CW49654      | Alban Tractor Co. Inc                             | Preventative maintenance and repair services for Caterpillar loaders, specialized equipment and medium and heavy duty vehicles | \$ 225,000.00                  | 02/01/18             | 01/31/19           | 2            | 1                      | 01/31/19         | Darlene Mungin              | Cooperative        |
| 2017 | DPW          | CW51797      | Ashkar Brother's, Inc t/a Montana Double Car Wash | Car Wash Services  | \$ 100,000.00                  | 5/11//17             | 05/10/18           | 4            | 1                      | 05/10/19         | Greg Hester                 | Competative        |
| 2017 | DPW          | CW51859      | Atel Bus and Truck Service Center, Inc            | Automotive parts and services for medium and heavy duty equipment  | \$ 200,000.00                  | 05/16/17             | 05/15/18           | 4            | 1                      | 05/15/19         | James Bailey                | Competative        |
| 2017 | DPW          | CW55808      | Baltimore Hydraulics, Inc.                        | Maintenance, parts and hydaulic cylcinder repair for Grapplers as prescribed inn Section B                                     | \$ 123,900.00                  | 10/17/17             | 10/17/18           | 4            | 1                      | 10/17/18         | Chief of Disposal           | Competitive        |
| 2017 | DPW          | CW51881      | Central Trucking Center, Inc                      | Automotive parts and services for medium and heavy duty equipment  | \$ 200,000.00                  | 05/16/17             | 05/15/18           | 4            | 1                      | 05/15/19         | Darlene Mungin              | Competative        |
| 2017 | DPW          | CW53686      | Certified Mail and Envelope Ink                   | Certified Mail Processing Services   | \$ 88,074.00                   | 10/01/17             | 09/30/18           | 4            | 4                      | 09/30/19         | Danaile Knight              | Competitive        |
| 2017 | DPW          | CW51855      | Commonwealth Service Operations, Inc              | Automotive parts and services for medium and heavy duty equipment  | \$ 200,000.00                  | 05/16/17             | 05/15/18           | 4            | 1                      | 05/15/19         | James Bailey                | Competitive        |
| 2017 | DPW          | CW51852      | Equipment Works, Inc                              | Automotive parts and services for medium and heavy duty equipment  | \$ 200,000.00                  | 05/16/17             | 05/15/18           | 4            | 1                      | 05/15/19         | Darlene Mungin              | Competative        |
| 2017 | DPW          | CW49971      | Fire-X Sales & Service Corp                       | Semi-annual maintenance and service of Ansul dry chemical fire suppressions systems on various machines                        | \$ 10,580.00                   | 04/04/17             | 04/03/18           | 4            | 1                      | 04/03/19         | Darlene Mungin              | Competitive        |
| 2017 | DPW          | CW51614      | Intercon Truck of Balitimore, Inc.                | Provide snow plows and parts and supplies for various types of snow equipment  | \$ 200,000.00                  | 05/02/17             | 05/01/18           | 4            | 1                      | 05/01/19         | Darlene Mungin              | Competative        |
| 2017 | DPW          | CW51857      | Johnson Truck Center, Inc                         | Automotive parts and services for medium and heavy duty equipment  | \$ 200,000.00                  | 05/16/17             | 05/15/18           | 4            | 1                      | 05/15/19         | Darlene Mungin              | Competative        |
| 2017 | DPW          | CW47911      | MXI Environmental Services, LLC                   | Household Hazardous Waste (HHW) Collectiom and Disposal Services   | \$ 214,172.50                  | 08/02/17             | 08/01/18           | 4            | 1                      | 08/01/19         | Annie White                 | Competitive        |
| 2017 | DPW          | CW53123      | Polka Dot Sky Publishing, LLC                     | Customer Notification Services for Vehicle Owners  | \$ 40,330.00                   | 07/11/17             | 07/10/18           | 4            | 4                      | 07/10/19         | Dave Koehler                | Competitive        |
| 2017 | DPW          | CW53715      | Resource Recycle Systems                          | Recycling Advisory Services  | \$ 172,726.00                  | 08/07/17             | 08/06/18           | 4            | 1                      | 08/06/19         | Annie White                 | GSA                |
| 2017 | DPW          | CW51065      | Safety-Kleen System, Inc                          | Waste Management Services (provide hazardous and non-hazardous waste disposal services)  | \$ 28,000.00                   | 05/12/17             | 05/11/18           | 4            | 1                      | 05/11/19         | Darlene Mungin              | Cooperative        |
| 2017 | DPW          | CW51119      | Agricity, LLC                                     | Food Waste Drop-off Program  | \$ 234,800.00                  | 04/18/17             | 04/17/18           | 4            | 1                      | 04/17/19         | Howard Lee                  |                    |
| 2017 | MPD          | CW56896      | South Capitol Street Heliport                     | Jet Fuel   | \$ 100,000.00                  | 01/29/18             | 09/30/18           | 2            | 1                      | 09/30/19         | Lt. Jeffery Parker          | Sole Source        |
| 2016 | DPW          | CW55862      | Capital Paving of DC, Inc.                        | Snow and Ice Removal Services (NHS Routes)   | \$ 4,494,180.00                | 10/20/17             | 10/19/18           | 4            | 1                      | 10/19/19         | Joseph Dorsey (DDOT)        |                    |
| 2017 | DPW          | CW55285      | United Rentals North America                      | Snow Equipment Rental  | \$ 2,445,908.00                | 10/09/17             | 10/10/18           | 4            | 1                      | 10/09/19         | James Jackson, Jr.          | Competitive        |
| 2017 | DPW          | CW49233      | Valley Supply & Equipment Company, Inc            | Preventative maintenance and repair services for loaders and specialized equipment   | \$ 300,000.00                  | 03/23/17             | 03/22/18           | 4            | 1                      | 03/22/19         | Darlene Mungin              | Competative        |
| 2017 | DPW          | CW51799      | Y&S Enterprises, Inc T/a Dr.King's Car Wash       | Car Wash Services  | \$ 100,000.00                  | 05/11/17             | 05/10/18           | 4            | 1                      | 05/10/19         | Greg Hester                 | Competative        |
| 2017 | CFSA/DPR/DOH | CW54943      | Zipcar, Inc.                                      | Passenger Car Rental   | \$ 300,000.00                  | 10/03/17             | 10/02/18           | 3            | 2                      | 10/02/19         | Renee Bryant (CFSA)         | GSA                |
| 2017 | DPW          | CW54970      | Zipcar, Inc.                                      | DC Fleetshare Maintenance Services   | \$ 330,000.00                  | 10/03/17             | 10/02/18           | 3            | 1                      | 10/02/19         | Darlene Mungin              | GSA                |
| 2018 | DPW          | CW63009      | Alban Tractor CO., Inc.                           | New 2018 Caterpilllar Model 272D2 XHP Skid Steer Loader  | \$ 67,974.00                   | 10/01/18             | 09/30/19           | 0            | Base                   | 09/30/19         | Frank Pacifico              | Cooperative        |
| 2018 | VARIOUS      | CW59491      | All Car Leasing dba Nextcar                       | Short-term Vehicle Rentals for Aggregate Groups I (Sedans)   | \$ 200,000.00                  | 03/16/18             | 03/15/19           | 4            | Base                   | 03/15/19         | Gerard J. Campbell          | Competitive        |
| 2018 | VARIOUS      | CW60575      | All Car Leasing dba Nextcar                       | Large Scale Short-term Vehicle Rentals   | \$ 200,000.00                  | 04/23/18             | 04/22/19           | 4            | Base                   | 04/22/19         | Gerard J. Campbell          | Competitive        |



|      |            |           |  |  |    |               |          |          |   |      |          |                    |                           |
|------|------------|-----------|--|--|----|---------------|----------|----------|---|------|----------|--------------------|---------------------------|
| 2018 | DPW        | CW62569   | Alternatives Renewable Soutlions   | DPW FY-18 Salt Dome Roof Replacement   | \$ | 239,802.50    | 07/26/18 | 07/25/19 | 0 | Base | 07/25/19 | Ahmend Eyow        | Competitive               |
| 2018 | DPW        | CW64807   | ARI Phoenix, Inc.  | Maintenance & Rrepair of shop equipment  | \$ | 25,000.00     | 10/19/18 | 10/18/19 | 4 | Base | 10/18/19 | Darlene Mungin     | Competitive               |
| 2018 | DPW        | CW64194   | Capitol Fleet Service, LLC.  | One (1) Ford F-450XL XL, 4x4 Regular Cab, Stake Body Truck or EQUAL                                      | \$ | 62,562.00     | 05/14/18 | 05/13/19 | 0 | Base | 05/13/19 | Gregory Harrelson  | Cooperative               |
| 2018 | DPW        | CW66096   | Cecil's Tractors, Inc  | Four Ventrac tractors  | \$ | 125,307.20    | 12/03/18 | 02/02/19 | 0 | Base | 02/02/19 | Gerard J. Campbell | Cooperative               |
| 2018 | DRP        | CW44286   | Citi Concepts, Inc.  | Charter Bus Transportation Services  | \$ | 227,500.00    | 04/18/18 | 04/17/19 | 4 | 2    | 05/30/19 | Natasha Baker      | Competitive               |
| 2018 | FEMS       | CW66655   | Criswell Chevrolet, Inc.   | 2019 Chevrolet Silverado 3500HD (CK35943) 4WD Crew Cab 167.7"  | \$ | 445,986.00    | 12/26/18 | 06/25/19 | 0 | Base | 06/25/19 | Jim Hanson         | Competitive               |
| 2018 | DPW        | CW60911   | Criswell Chevrolet, Inc.   | Service and Parts for Chevrolet Vehicles   | \$ | 400,000.00    | 05/04/18 | 05/03/19 | 4 | Base | 05/03/19 | Andree Chan-Mann   | Competitive               |
| 2018 | DPW        | CW63937   | Criswell Chevrolet, Inc.   | Three (3) 2018 Chevrolet Bolt EV   | \$ | 113,627.25    | 10/12/18 | 10/11/19 | 0 | Base | 10/11/19 | Greg Harrelson     | Cooperative               |
| 2018 | DPW        | CW61686   | Criswell Performance Imports, Inc. dba: Criswell Honda                   | Service and Parts for Chevrolet Vehicles   | \$ | 400,000.00    | 06/05/18 | 06/04/19 | 4 | Base | 06/04/19 | Andree Chan-Mann   | Competitive               |
| 2018 | DPW        | CW62235   | Criswell Performance Imports, Inc. dba: Criswell Chrysler Jeep Dodge Ram | Service and Parts for Dodge Vehicles   | \$ | 400,000.00    | 06/25/18 | 06/27/19 | 4 | Base | 06/27/19 | Andree Chan-Mann   | Competitive               |
| 2018 | DPW        | CW58981   | EcoArt, Inc.   | DPW FY-18 GHG Emission Inventory   | \$ | 100,000.00    | 02/12/18 | 02/11/19 | 4 | Base | 02/11/19 | Frank Pacifico     | Competitive               |
| 2018 | DPW        | CW60573   | Enterprise RAC Company of Maryland                                       | Large Scale Short-term Vehicle Rentals   | \$ | 200,000.00    | 04/23/18 | 04/22/19 | 4 | Base | 04/22/19 | Gerard J. Campbell | Competitive               |
| 2018 | DC Lottery | CW60333   | Farber Specialty Vehicles  | Lotter Mobile for DC Lotter  | \$ | 129,800.00    | 04/12/18 | 04/11/19 | 0 | Base | 04/11/19 | Gregory Harrelson  | Competitive               |
| 2018 | DPW        | CW60786   | Fleetpro, Inc.   | On-site Fleet Maintenance, Inspection and Reporting Services   | \$ | 1,595,784.11  | 11/01/18 | 10/31/19 | 4 | Base | 10/31/19 | Daniel Harrison    | Competitive               |
| 2017 | MPD        | CW60505   | First Vehicle Services, Inc.   | MPD Fleet Maintenance  | \$ | 21,729,947.12 | 10/01/18 | 09/30/21 | 2 | Base | 09/30/21 | Greg Hester        | Competitive               |
| 2018 | MPD        | CW57988   | General Service Administration   | MPD Police Vehicles  | \$ | 5,035,250.35  | 02/26/18 | 02/25/19 | 0 | Base | 02/25/19 | Greg Hester        | Cooperative               |
| 2018 | DPW        | 2/12/2018 | Gtechna  | DPW- PEMS's "Officer" Parking Enforcement System and DPW-SWMA's "eSWEEP" systems Support and Maintenance | \$ | 736,756.26    | 02/12/18 | 02/11/15 | 4 | 3    | 09/30/19 | Thinh Nguyen       | Exempt from Competition   |
| 2018 | DPW        | CW61512   | The Impact Group, LLC  | Digital Bulletin   | \$ | 138,000.00    | 08/17/18 | 08/16/19 | 4 | Base | 08/16/19 | Nancee Lyons       | Cooperative               |
| 2018 | DPW        | CW62569   | Katco Associates, Inc.   | DPW FY-18 Salt Dome Roof Replacement   | \$ | 156,000.00    | 07/18/18 | 07/17/19 | 0 | Base | 07/17/19 | Amed Eyow          | Competitive               |
| 2018 | VARIOUS    | CW59946   | Kline Imports Arlington dba Koons Arlington Toyota                       | 2018 Toyota Tacoma   | \$ | 206,082.96    | 04/02/18 | 04/01/19 | 0 | Base | 04/01/19 | Greg Harrelson     | Competitive               |
| 2018 | DPW        | CW63587   | Kline Imports Arlington dba Koons Arlington Toyota                       | Seven 2018 Toyota Tacoma   | \$ | 243,180.00    | 09/10/18 | 09/09/19 | 0 | Base | 09/09/19 | Greg Harrelson     | Competitive               |
| 2018 | FEMS       | CW53496   | Laake Enterprises, Inc.  | Six new Horton ambulances  | \$ | 4,535,928.00  | 05/08/18 | 05/07/19 | 4 | 4    | Base     | Jim Hanson         | Cooperative               |
| 2018 | DPW        | CW61579   | LDV, Inc.  | Emergency Mobile Command Vehicle   | \$ | 987,482.00    | 06/26/18 | 06/27/19 | 0 | 0    | 06/27/19 | Greg Harrelson     | Cooperative               |
| 2018 | DPW        | CW62223   | LUCKY DOG LLC  | SOLID WASTE HAULING  | \$ | 16,632,000.00 | 11/01/18 | 10/31/21 | 2 | Base | 10/31/21 | Godfrey Ampadu     | Competitive               |
| 2018 | DPW        | CW65529   | Mapillary, Inc   | Automated Image capture of DPW Field Operations  | \$ | 14,000.00     | 12/06/18 | 12/05/19 | 0 | Base | 12/05/19 | David Koehler      | Special Pilot Procurement |
| 2018 | MPD        | CW59430   | Midwest Rescue Airboats  | Aluminum Hulled Air Boat with a Trailer  | \$ | 223,315.23    | 11/01/18 | 10/31/19 | 0 | 2    | 10/31/19 | Adam Snapko        | Cooperative               |
| 2018 | DPW        | CW61839   | Old Dominion Brush Company, Inc.   | Trailer Mounted Vacuum Debris Collectors (Leaf Vacs)   | \$ | 1,347,593.70  | 10/01/18 | 09/30/19 | 0 | Base | 09/30/19 | Frank Pacifico     | Competitive               |
| 2018 | DPW        | CW57602   | OpenGov, Inc.  | OpenGov Smart Government Platform software   | \$ | 205,000.00    | 01/09/18 | 01/08/19 | 4 | 1    | 01/09/20 | Ulysses Glen       | Exempt from Competition   |
| 2018 | DPW        | CW46410   | Public Works Solution  | Trakster System Support & Data Analysis  | \$ | 246,800.00    | 10/04/16 | 10/03/17 | 4 | 2    | 10/03/19 | Dave Koehler       | Exempt from Competition   |
| 2019 | DPW        | CW59677   | Raftellis Financial Consultants, Inc.                                    | DPW Strategic Consultant   | \$ | 399,868.00    | 05/01/18 | 11/30/18 | 1 | 1    | 04/30/19 | Vasil Jaiani       | Competitive               |
| 2018 | DPW        | CW59915   | Resource Recycle Systems   | DPW FY18 Organics Site Operation Services  | \$ | 99,315.00     | 04/03/18 | 04/02/19 | 0 | Base | 04/02/19 | Annie White        | Competitive               |
| 2018 | DPW        | CW54201   | Simple IT Soutlions  | Time and Attendance System   | \$ | 45,000.00     | 07/26/18 | 09/02/19 | 4 | 1    | 09/02/19 | Dave Kohler        | Competitive               |
| 2018 | DPW        | CW61930   | Tristar Soutlions, LLC   | DPW FY-18 Organics Site Operation Services   | \$ | 27,800.00     | 06/28/18 | 06/27/19 | 4 | Base | 06/27/19 | Daniel Harrison    | Competitive               |
| 2018 | DPW        | CW59451   | Tomar Trucking, Inc.   | Emergency Tire Removal and Recycling   | \$ | 48,000.00     | 02/16/18 | 02/15/19 | 4 | Base | 02/15/19 | Daniel Harrison    | Emergency                 |
|      |            |           |  |  |    |               |          |          |   |      |          |                    |                           |
| 2019 | DPW        | CW68042   | Avanti Real Estate Services, LLC   | KwikTag Electronic Content Management System   | \$ | 30,395.00     | 01/23/19 | 01/22/20 | 4 | Base | 01/22/20 | Hillary Ferguson   | Competitive               |
| 2019 | DPW        | CW66017   | Commonwealth Service Operations, Inc dba Tony's Auto Service             | Automotive Services and Parts for Medium and Heavy-duty equipment  | \$ | 250,000.00    | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison    | Competitive               |

|      |     |         |                                |   |                 |          |          |   |      |          |                 |             |
|------|-----|---------|--------------------------------|---|-----------------|----------|----------|---|------|----------|-----------------|-------------|
| 2019 | DPW | CW67732 | Cradle Systems, LLC            | Learning Management System  | \$ 50,000.00    | 01/16/19 | 01/15/20 | 4 | Base | 01/15/20 | Daniel Harrison | Competitive |
| 2019 | MPD | CW57988 | General Service Administration | MPD Police Vehicles   | \$ 3,037,481.55 | 01/07/19 | 04/06/19 | 0 | Base | 04/06/19 | Greg Hester     | Cooperative |
| 2019 | DPW | CW66009 | K. Neal International Trucks   | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00   | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison | Competitive |
| 2019 | DPW | CW66013 | L&G Truck Repair, Inc.         | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00   | 01/17/19 | 01/16/20 | 4 | Base | 01/16/20 | Daniel Harrison | Competitive |
| 2019 | DPW | CW66020 | Maryland Industrial Trucks     | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00   | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison | Competitive |
| 2019 | DPW | CW66011 | Middleton & Meads Co., Inc     | Automotive parts and services for medium and heavy duty equipment | \$ 250,000.00   | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison | Competitive |

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| CONTRACT NO. | CONTRACTOR                                | DESCRIPTION   | CONTRACT CEILING AMOUNT | BASE YEAR START DATE | BASE YEAR END DATE | # of Options | REMAINING OPTION PERIOD | CURRENT END DATE | Contract Administrator | COMPETITIVE BID? |
|--------------|---|---|-------------------------|----------------------|--------------------|--------------|-------------------------|------------------|------------------------|------------------|
| CW56364      | ABC Towing, Inc.                          | Towing Services   | \$ 100,000.00           | 11/03/17             | 11/2/18            | 4            | 3                       | 11/2/19          | Robert Sutton          | Yes              |
| CW31272      | Accu Weather                              | Forecasting the Weather Service   | \$ 100,000.00           | 09/11/15             | 9/10/16            | 4            | 1                       | 9/10/19          | Frank Pacifico         |                  |
| CW40790      | All In Transportation                     | Snow Removal Services   | \$ 100,000.00           | 11/24/15             | 11/23/16           | 4            | 1                       | 11/22/19         | James Jackson, Jr.     | Yes              |
| CW41503      | Altec Industries                          | Repair services and preventative maintenance for bucket trucks                                      | \$ 150,000.00           | 02/25/16             | 2/24/17            | 4            | 0                       | 2/24/19          | Carla Longshore        | Yes              |
| CW31340      | Apex                                      | Testing of Underground Fuel Tanks   | \$ 200,000.00           | 09/15/14             | 9/14/15            | 4            | 0                       | 9/14/19          | Ryan Frazier           | Yes              |
| CW61021      | Arrow Bicycle                             | Mountain Bike Maintenance   | \$ 100,000.00           | 05/04/18             | 5/3/19             | 4            | 0                       | 5/3/19           | Greg Hester            | Yes              |
| CW51797      | Ashkar Brothers, Inc t/a Montana Car Wash | Car Was Services  | \$ 100,000.00           | 05/11/17             | 5/10/18            | 4            | 3                       | 5/10/19          | Greg Hester            | Yes              |
| CW60896      | AT&T Mobility Nationak Accounts, LLC      | AT&T and Firstnet Services  | \$ 70,000.00            | 10/01/18             | 9/30/19            | 4            | 4                       | 9/30/19          | Christine Thiele       | Yes              |
| CW64692      | Atlantic Emergency Solutions, Inc.        | Maintenance and Repair Services on Fire Pumps, Aerial Ladders and Mechanical Repairs                | \$ 100,000.00           | 10/11/18             | 10/10/19           | 4            | 4                       | 10/10/19         | Jim Hanson             | Yes              |
| CW65913      | AWJ, LLC.                                 | Snow Removal Services   | \$ 100,000.00           | 11/16/18             | 11/15/19           | 4            | 4                       | 11/15/19         | James Jackson, Jr.     | Yes              |
| CW41137      | Bates Trucking Company                    | Trash and Recycling Collection for Emergency Situations   | \$ 100,000.00           | 12/15/15             | 12/14/16           | 4            | 1                       | 12/14/19         | Johnny Gaither         | Yes              |
| CW60488      | Battle's Transportation, Inc.             | School Bus Transportation Services  | \$ 50,000.00            | 04/18/18             | 4/17/19            | 4            | 0                       | 4/17/19          | Joanne Goodwin         | Yes- RFQ         |
| CW42537      | Best Battery Co., Inc.                    | Electrical Parts and Batteries for various types of light, medium and heavy duty equipment          | \$ 100,000.00           | 03/09/16             | 3/1/17             | 4            | 2                       | 3/8/19           | Carla Longshore        | Yes              |
| CW30914      | BMD, Inc.                                 | Emergency & Maintenance Services for Concrete, Painting, Electrical, HVAC, Plumbing & Gen Carpentry | \$ 200,000.00           | 08/22/14             | 8/21/15            | 4            | 0                       | 8/21/19          | Robert Garrett         | Yes              |
| CW58956      | Bocalje                                   | Locksmith Services  | \$ 100,000.00           | 03/06/18             | 3/5/19             | 4            | 4                       | 3/5/19           | Robert Garrett         | IFB              |
| CW59472      | Capital Segway, LLC                       | Segway Maintenance  | \$ 10,000.00            | 10/09/18             | 10/8/19            | 4            | 4                       | 10/8/19          | Greg Hester            | Yes              |
| CW56989      | Capital Services & Supplies, LLC          | Printer Toner & Cartridges  | \$ 150,000.00           | 10/28/17             | 10/29/18           | 4            | 3                       | 10/29/19         | Dax Green              | Yes              |
| CW56098      | Capitol Services Management, Inc          | Building Maintenance and Repair Services  | \$ 150,000.00           | 11/06/17             | 11/5/18            | 4            | 3                       | 11/5/19          | Robert Garrett         | Yes              |
| CW53686      | Certified Mail Envelopes, Inc             | Certified Mails Processing Services   | \$ 88,074.00            | 10/01/17             | 9/30/18            | 4            | 4                       | 9/30/19          | N/A                    | Yes              |
| CW44582      | Cintas Corp.                              | Uniform Rentals   | \$ 800,000.00           | 05/09/16             | 5/8/17             | 4            | 2                       | 5/8/19           | Gena Johnson           | Cooperative      |
| CW58713      | The Coles Group                           | Narrow Aisles Electric Reach Truck  | \$ 48,506.00            | 02/01/18             | 9/30/19            | 3            | 1                       | 9/30/19          | William Boberg         | Yes              |
| CW28367      | Commonwealth Servs. Operations, Inc.      | Automotive Repair Parts and Supplies  | \$ 200,000.00           | 04/25/14             | 4/24/15            | 4            | 0                       | 4/24/19          |                        | Yes              |
| CW27517      | Commonwealth Servs. Operations, Inc.      | Maintenance and Repairs of Various Trash Packers and Sweepers                                       | \$ 100,000.00           | 03/14/14             | 3/13/15            | 4            | 0                       | 3/13/19          | Carla Longshore        | Yes              |
| CW66934      | Corporate Systems Resources, Inc.         | Toyota Sit-Down Lift Truck  | \$ 36,371.00            | 12/27/18             | 9/30/19            | 3            | 3                       | 9/30/19          | William Boberg         | Yes              |
| CW63937      | Criswell Chevrolet, Inc.                  | Three 2018 Chevrolet Bolt   | \$ 113,621.25           | 10/12/18             | 10/11/19           | 0            | 0                       | 10/11/19         | Greg Harrelson         | Yes              |
| CW40217      | Dennis McDuffie                           | Snow removal  | \$ 100,000.00           | 11/02/15             | 11/1/16            | 4            | 1                       | 11/1/19          | James Jackson, Jr.     | Yes              |
| CW59467      | Dress Uniforms                            | Dress Uniforms & Badges   | \$ 100,000.00           | 43165                | 43529              | 4            | 4                       | 3/5/19           | Michelle Byrd          | Yes              |
| CW51799      | Dr. Kings's Car Wash                      | MPD   | \$ 100,000.00           | 11/17/15             | 11/16/16           | 4            | 0                       | 5/10/19          |                        | Yes              |

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|--------------|---|---|-------------------------|----------------------|--------------------|--------------|-------------------------|------------------|------------------------|------------------|
| CW59327      | Eastern Lift Truck Co. Inc.                     | Maintenance of Forklift Trucks                                      | \$ 100,000.00           | 03/01/18             | 2/28/19            | 4            | 4                       | 2/28/19          | Carla Longshore        | yes              |
| CW39257      | Emergency 911 Security                          | Fire Extinguisher maintenance and replacement                       | \$ 20,791.43            | 10/01/15             | 9/31016            | 4            | 1                       | 9/30/19          | Ahmed Eyow             | yes              |
| CW57382      | Gaithersburg Equipment Co.                      | Parts & Services for Tractors & Ground Maintenance Equipment        | \$ 100,000.00           | 12/21/17             | 12/20/18           | 4            | 3                       | 12/20/19         | Carla Longshore        | Yes              |
| CW57382      | Gaithersburg Farmers Supply, Inc. dba Rippeon   | Parts and Services for Tractors and Ground Maintenance Equipment    | \$ 100,000.00           | 12/21/17             | 12/20/19           | 4            | 4                       | 12/20/19         | Darlene Mungin         | Yes- RFQ         |
| CW55572      | General Merchandise Supplies Unlimited          | Industrial Supplies & Apparel                                       | \$ 40,000.00            | 1013/17              | 10/12/18           | 4            | 1                       | 10/12/19         | Darlene Mungin         | Yes              |
| CW57477      | General Merchandise Supplies                    | Safety Gear & Apparel   | \$ 100,000.00           | 12/15/17             | 12/14/18           | 4            | 3                       | 12/14/19         | Gena Johnson           | Yes              |
| CW49657      | General Services, Inc.                          | Fuel Parts & Supplies   | \$ 100,000.00           | 01/24/17             | 1/23/18            | 4            | 3                       | 1/23/19          | Ryan Frazier           | Yes              |
| CW41135      | Goode Companies, Inc                            | Trash and Recycling Collection for Emergency Situations             | \$ 100,000.00           | 12/15/15             | 12/14/16           | 4            | 1                       | 12/14/19         | Johnny Gaither         | Yes              |
| CW39962      | Gradturk Equipment Company, Inc.                | Preventive & Corrective Maintenance Services for Heavy Equipment    | \$ 100,000.00           | 10/09/15             | 10/8/16            | 4            | 1                       | 10/8/19          | Darlene Mungin         | Yes              |
| CW27767      | GTS Auto Service                                | Automotive Body Repair Services                                     | \$ 200,000.00           | 03/28/14             | 3/27/15            | 4            | 0                       | 3/27/19          | Darlene Mungin         | Yes              |
| CW59620      | Haislip Corporation                             | Maintenance & Repair of Fire Alarm Systems                          | \$ 150,000.00           | 03/15/18             | 3/14/19            | 4            | 4                       | 3/14/19          | Ahmed Eyow             | Yes              |
| CW40215      | Hawkeyes Towing                                 | Snow Removal Services   | \$ 100,000.00           | 11/02/15             | 11/1/16            | 4            | 1                       | 11/1/19          | James Jackson, Jr.     | Yes              |
| CW32702      | ICI Systems, Inc.                               | Preventative Maintenance & Repair of Surveillance Camera Networks   | \$ 100,000.00           | 10/27/14             | 10/26/15           | 4            | 0                       | 10/26/19         | Ahmed Eyow             | Yes              |
| CW55725      | The Impact Group, LLC                           | Graffiti Removal Kits & Supplies                                    | \$ 150,000.00           | 10/17/17             | 10/16/18           | 4            | 1                       | 10/16/19         | Charles Fan            | Yes              |
| CW51614      | Intercon Truck of Baltimore, Inc                | Parts & Supplies for Various Types of Snow Equipment                | \$ 125,000.00           | 05/02/17             | 5/1/18             | 4            | 1                       | 5/1/19           | Carla Longshore        | Yes              |
| CW57632      | Ibterface Fire Alarm & Electrical Services, LLC | Maintenance & Repair of Fire Alarm Systems                          | \$ 150,000.00           | 12/21/17             | 12/20/18           | 4            | 3                       | 12/20/19         | Ahmed Eyow             | Yes              |
| CW63309      | Jesco, Inc.                                     | John Deere 410L Backhoe Loader                                      | \$ 221,814.00           | 08/14/18             | 8/13/19            | 0            | 0                       | 8/13/19          | Gregory Harrison /     | Yes              |
| CW57731      | JMJ, Inc. t/a Addison Auto Parts                | Automotive Repair Parts & Services                                  | \$ 150,000.00           | 12/28/17             | 12/27/18           | 4            | 3                       | 12/27/19         | Darlene Mungin         | Yes              |
| CW56366      | John John Inc. T/A/ Ant Towing                  | Graffiti Removal Kits & Supplies                                    | \$ 100,000.00           | 11/03/17             | 11/2/18            | 4            | 3                       | 11/2/19          | Robert Sutton          | Yes              |
| CW55949      | Kangaroo Auto Clean                             | Cleaning and Detailing Fleet Share Vehicles                         | \$ 8,587.50             | 10/20/17             | 10/19/18           | 4            | 3                       | 10/19/19         | Gerard Campbell        | Non-competitive  |
| CW57384      | Kohler Equipment, Inc.                          | Parts and Services for Tractors and Ground Maintenance Equipment    | \$ 100,000.00           | 12/28/17             | 12/27/18           | 4            | 3                       | 12/27/19         | Darlene Mungin         | Yes              |
| CW49234      | Korman Signs                                    | Vehicles Graphics   | \$ 100,000.00           | 01/04/17             | 1/3/18             | 4            | 2                       | 1/3/20           | Greg Hester            | Yes              |
| CW56134      | Lawson Products (Cooperative)                   | Maintenance and Repair Services and Parts for Specialized Equipment | \$ 150,000.00           | 10/31/17             | 10/30/18           | 4            | 1                       | 10/31/19         | Jeanette Callander     | Yes              |
| CW50941      | Long Fence                                      | Fence Repairs and New Fence Installation                            | \$ 100,000.00           | 04/14/18             | 4/13/19            | 4            | 4                       | 4/14/19          | Robert Garrett         | IFB              |
| CW44951      | McCarthy Tire Service                           | Tires, Tubes and Tire Services                                      | \$ 550,000.00           | 07/19/16             | 7/18/17            | 4            | 2                       | 7/18/19          | Franklin Hagans        | Cooperative      |
| CW33172      | MDM Office Systems, Inc.                        | Office Supplies   | \$ 950,000.00           | 12/11/14             | 12/10/15           | 4            | 0                       | 12/10/19         | Sonia Neblett          | Cooperative      |
| CW62588      | Metro Lab, LLC                                  | Drug Testing Services   | \$ 85,000.00            | 07/12/18             | 7/11/19            | 4            | 4                       | 7/11/19          | Lottie Winters         | Cooperative      |
| CW48350      | Metropolitan Office Products                    | Office Supplies for SWMA  | \$ 100,000.00           | 11/21/18             | 11/22/19           | 4            | 2                       | 11/22/19         | Robert Garrett         | Yes              |

**Department of Public Works**  
**BLANKET PURCHASE AGREEMENTS**

| CONTRACT NO. | CONTRACTOR                                | DESCRIPTION  | CONTRACT CEILING AMOUNT | BASE YEAR START DATE | BASE YEAR END DATE | # of Options | REMAINING OPTION PERIOD | CURRENT END DATE | Contract Administrator | COMPETITIVE BID? |
|--------------|---|--|-------------------------|----------------------|--------------------|--------------|-------------------------|------------------|------------------------|------------------|
| CW32420      | Metropolitan Rolling Door                 | Maintenance and Repair Services for Overhead Doors   | \$ 200,000.00           | 10/17/14             | 10/16/15           | 4            | 0                       | 10/17/19         | Robert Garrett         | Yes              |
| CW56572      | Meridian Imaging Solutions                | Copier Maintenance   | \$ 62,845.60            | 11/07/17             | 11/6/18            | 4            | 3                       | 11/6/19          | Robert Garrett         | Yes              |
| CW51843      | Middleton & Meads Co. Inc.                | Maintenance & Repair of Medium and Heavy Duty Equipment  | \$ 200,000.00           | 05/16/17             | 5/15/18            | 4            | 3                       | 5/15/19          | Andree Chan-Mann       | Yes              |
| CW55532      | Midwest Motor Supply Co., Inc.            | Provide MRO Parts for Various Types of Light, Medium, & Heavy-Duty Equipment   | \$ 150,000.00           | 10/26/17             | 10/25/18           | 4            | 3                       | 10/24/19         | Carla Longshore        | Yes              |
| CW59467      | Morgan's Inc. dba Jimmie Muscatellos      | Dress Uniforms   | \$ 100,000.00           | 03/06/18             | 3/7/19             | 4            | Base                    | 3/7/19           | Michelle Byrd          | Yes              |
| CW57635      | Murphy's Auto Body, Inc.                  | Automotive Body Repair Services  | \$ 150,000.00           | 12/28/17             | 12/27/18           | 4            | 3                       | 12/27/19         | Darlene Mungin         | Yes              |
| CW57640      | Murphy's Auto Body, Inc.                  | Automotive Glass Repair and Replacement services for various types of light, medium, heavy duty & specialized equipment. | \$ 100,000.00           | 12/28/17             | 12/27/18           | 4            | 3                       | 12/27/19         | Darlene Mungin         | Yes              |
| CW29353      | NYP Corp                                  | Pre-Filled Sand Bags   | \$ 200,000.00           | 06/18/14             | 6/17/15            | 4            | 0                       | 6/17/19          | Tony Duckett           | Yes              |
| CW65467      | Old Dominion Bruh Co., Inc.               | Automotive Repair Parts & Supplies   | \$ 125,000.00           | 11/02/18             | 11/1/19            | 4            | 4                       | 11/1/19          | Darlene Mungin         | Yes              |
| CW58460      | Packer Norris Parts, LLC                  | Automotive Repair Parts and Supplies   | \$ 150,000.00           | 01/19/18             | 1/18/19            | 4            | 4                       | 1/18/19          | Carla Longshore        | Yes              |
| CW29643      | Parts Authority Southern LLC              | Automotive Repair Parts and Supplies   | \$ 800,000.00           | 06/25/14             | 6/24/15            | 4            | 0                       | 6/24/19          | Carla Longshore        | Yes              |
| CW67425      | Parts Authority District of Columbia, LLC | Automotive Repair Parts and Supplies   | \$ 100,000.00           | 01/11/19             | 1/10/20            | 4            | Base                    | 1/10/20          | Darlene Mungin         | Yes              |
| CW24899      | Perkins Trucking                          | Snow Removal Services  | \$ 100,000.00           | 10/10/13             | 10/9/14            | 4            | 0                       | 10/9/18          | James Jackson, Jr.     | Yes              |
| CW33682      | Potomac Generator & Repair Inc            | Maintenance & Repair for Emergency Generators  | \$ 100,000.00           | 12/16/14             | 12/15/15           | 4            | 0                       | 12/15/19         | Ahmed Eyow             | Yes              |
| CW56075      | Powell Manufacturing                      | Purchase of Concrete Blocks  | \$ 9,000.00             | 03/07/18             | 3/12/19            | 0            | 0                       | 3/12/19          | Daniala Lawrence       | Yes              |
| CW48352      | Premier Suppliers                         | Office Supplies  | \$ 100,000.00           | 11/23/16             | 11/22/17           | 4            | 2                       | 11/22/19         | Robert Garrett         | Yes              |
| CW40330      | The Progressive Group                     | Snow Removal Services  | \$ 100,000.00           | 10/30/15             | 10/29/16           | 4            | 1                       | 10/29/19         | James Jackson, Jr.     | Yes              |
| CW56095      | Protec Construction, Inc                  | Building Maintenance and Repair Services   | \$ 150,000.00           | 10/27/17             | 10/26/18           | 4            | 3                       | 10/26/19         | Ahmed Eyow             | Yes              |
| CW24921      | R.L Trucking                              | Snow Removal Services  | \$ 100,000.00           | 10/10/13             | 10/9/14            | 4            | 0                       | 10/9/18          | James Jackson, Jr.     | Yes              |
| CW60490      | Rome Charters, LLC                        | School Bus Transportation Services   | \$ 50,000.00            | 04/18/18             | 4/17/19            | 4            | 4                       | 4/17/19          | Joanne Goodwin         | Yes- RFQ         |
| CW30787      | R. Rea Corp                               | IT and Telecommunications Services   | \$ 200,000.00           | 08/15/16             | 8/14/17            | 4            | 2                       | 9/30/18          | Robert Garrett         | Yes              |
| CW40708      | RSC Electrical & Mechanical Contractors   | Ice Machine Maintenance & Repair   | \$ 15,950.00            | 11/20/16             | 11/19/17           | 4            | 2                       | 11/19/18         | Robert Garrett         | Yes              |
| CW33509      | S&H Trucking                              | Moving and Hauling Services  | \$ 100,000.00           | 12/04/14             | 12/3/15            | 4            | 0                       | 12/3/19          | Robert Garrett         | Yes              |
| CW54964      | Saf Gard Safety Shoe Co, Inc              | Safety Shoes   | \$ 100,000.00           | 10/01/18             | 9/30/19            | 4            | 4                       | 9/30/19          | Gena Johnson           | Yes              |
| CW29225      | Seagrave Fire Apparatus, LLC              | Parts and Supplies for Seagrave Fire Apparatus   | \$ 500,000.00           | 06/05/14             | 6/4/15             | 4            | 2                       | 6/4/19           | Pietro Jones           | Yes              |
| CW40220      | Service By Aladdin                        | Maintenance and Repair of Vehicles and Equipment   | \$ 275,000.00           | 10/23/15             | 10/22/16           | 4            | 1                       | 10/22/19         | Marshall Patton        | Yes              |
| CW44608      | Service Properties, LLC                   | Automotive Tire and Tire Services  | \$ 250,000.00           | 06/22/16             | 6/21/17            | 4            | 2                       | 6/21/19          | Jim Hanson             | Cooperative      |
| CW40308      | T/A Mac's Tire Service                    | Automotive Parts and Services for Ford Automotive Equipment  | \$ 100,000.00           | 10/30/15             | 10/29/16           | 4            | 1                       | 10/29/19         | Darlene Mungin         | Yes              |

## PENDING LITIGATION

| <b>Matter</b>                               | <b>Jurisdiction</b>        | <b>Case/Docket Number</b> |
|---|----------------------------|---------------------------|
| Levongala, Batangana v. DPW, et al          | DC Superior Court          | 2017 CA 002564 V          |
| Delaney, Tyrone v. District of Columbia     | US Dist. Ct. for DC        | 2017-cv-02533-ABJ         |
| Appeal of Covanta Fairfax, Inc.             | Contract Appeals Board     | D-1539                    |
| Barnes, Michael v. District of Columbia     | DC Superior Court          | 2018 CA 006306            |
| Jacobs, Anisha v. District of Columbia      | DC Superior Court          | 2018 CA 005957 V          |
| Anderson, Aja v. District of Columbia       | DC Superior Court          | 2018 CA 008330 V          |
| Hill, Vanessa Renee v. District of Columbia | DC Superior Court          | 2018 CA 008069 V          |
| Langley, Jr. Ronald v. District of Columbia | DC Superior Court          | 2019 CA 000125 V          |
| Dorsey, Brittany v. District of Columbia    | DC Superior Court          | 2019 CA 000124 V          |
| Williams, Willie v. DC DPW                  | DC Court of Appeals        | 18-AA-925                 |
| Speaks, Antonio v. DPW                      | Office of Employee Appeals | 1601-0028-18              |
| Copeland, Frank v. DPW                      | Office of Employee Appeals | 1601-0054-19              |
| Dozier-Nix, Pamela v. DPW                   | Office of Employee Appeals | 1601-0061-18              |
| Goforth, Eugene v. DPW                      | Office of Employee Appeals | 1601-004-18               |
| Love, Antonio v. DPW                        | Office of Employee Appeals | 1601-0016-19              |
| Yarborough, Morris v. DPW                   | Office of Employee Appeals | J-0022-19                 |

**Description**

Auto Accident/Personal Injury

ADA Disrimination

Contract dispute regarding WTE services

DC Minimum Wage Act claim - class action

Auto Accident/Personal Injury

Auto Accident/Personal Injury

Negligence/Automobile - Personal Injury

Negligence/Automobile - Personal Injury

Negligence/Automobile - Personal Injury

Appeal of SWEEP Ticket (DPWK615518-17)

Employee appealing removal

Employee appealing removal

Employee appealing removal

Employee appealing removal

Employee appealing removal

Appeal of Employment Action

SETTLEMENTS

| Claimant   | Report Date | Loss Date  | Total Incurred |
|--|-------------|------------|----------------|
| RATH ENTERPRISES, INC                            | 10/03/2017  | 09/11/2017 | \$4,397.07     |
| SHIRANI, ARDESHIR                                | 10/04/2017  | 07/30/2017 | \$348.93       |
| USAA A/S/O MONTEIRO, STEPHEN & MONTIERO, CARMELA | 10/16/2017  | 09/05/2017 | \$3,087.89     |
| WILSON, KEITH & WADE, BARBARA                    | 10/16/2017  | 10/10/2017 | \$1,290.32     |
| ANDERSON, BRENDA                                 | 10/17/2017  | 09/29/2017 | \$7,500.00     |
| PROGRESSIVE A/S/O LATIFY, YEMA                   | 10/19/2017  | 08/09/2017 | \$2,235.43     |
| ALLSTATE A/S/O ANDRADE, JOAREZ DE                | 10/24/2017  | 06/11/2017 | \$525.17       |
| PROGRESSIVE A/S/O JEMAIN HARRIS                  | 10/31/2017  | 09/22/2017 | \$1,219.40     |
| NATIONWIDE A/S/O HICKS, RICHARD                  | 11/02/2017  | 05/08/2017 | \$3,901.89     |
| HARTFORD INS A/S/O ANDERSON, BRENDA              | 11/03/2017  | 09/29/2017 | \$3,322.24     |
| TRAVELERS A/S/O WRIGHT, RICARDO                  | 11/14/2017  | 09/18/2017 | \$2,436.84     |
| MARO, VINCENZO DI                                | 11/28/2017  | 11/08/2017 | \$5,104.68     |
| MAYBERRY, SHAWN A.                               | 12/04/2017  | 11/13/2017 | \$1,932.46     |
| STATEFARM A/S/O BROWN, LAURA                     | 12/11/2017  | 11/20/2017 | \$2,519.57     |
| CRUZ, MARIA                                      | 12/13/2017  | 12/05/2017 | \$5,833.41     |
| KAROUTCHY, YOSSEI YOSEF                          | 12/19/2017  | 11/10/2017 | \$869.58       |
| SANDERS, TONY                                    | 01/08/2018  | 07/28/2017 | \$2,250.76     |
| TRAVELERS A/S/O DEMISSE, ZENASH                  | 01/17/2018  | 12/05/2017 | \$4,349.64     |
| DINONNO, JOSEPH                                  | 01/19/2018  | 10/31/2017 | \$1,493.99     |
| HONIGBERG, JESSICA                               | 01/23/2018  | 12/22/2017 | \$766.68       |
| DESTA, ALEMGENA                                  | 01/31/2018  | 01/03/2018 | \$5,500.00     |
| HARRIS, MARIA                                    | 02/01/2018  | 12/09/2017 | \$1,223.43     |
| KIRK, GLORIA C.                                  | 02/02/2018  | 01/08/2018 | \$1,250.00     |
| YOUNG, GREGOR AND HEINTZ, JENNIFER A.            | 02/12/2018  | 01/23/2018 | \$14,310.61    |
| GEICO, S/O GRACE RYAN                            | 02/13/2018  | 01/23/2018 | \$987.16       |
| NGUYEN, TUAN                                     | 02/22/2018  | 01/29/2018 | \$1,945.52     |
| NEWMAN, IDA M.                                   | 02/23/2018  | 01/09/2018 | \$1,097.00     |
| GORDON, RUE & EDWARD                             | 02/23/2018  | 01/31/2018 | \$979.00       |



|   |            |            |            |
|---|------------|------------|------------|
| SUMLIN, ELMER & DOREANE                   | 02/23/2018 | 12/20/2017 | \$850.00   |
| PARHAM, DARLINA                           | 02/27/2018 | 01/31/2018 | \$75.00    |
| WHITFIELD, WILLIE                         | 03/02/2018 | 02/20/2018 | \$2,000.00 |
| STATEFARM A/S/O SMALLWOOD, CHARLAYNE      | 03/08/2018 | 09/28/2017 | \$2,989.13 |
| SHEREIF, ABDELARAZEK                      | 03/09/2018 | 02/07/2018 | \$600.00   |
| BALDWIN, AMANDA                           | 03/12/2018 | 02/13/2018 | \$455.19   |
| AMICA A/S/O CAROL VINCENT                 | 03/14/2018 | 07/18/2017 | \$2,726.40 |
| MYERS, LOUIS                              | 03/15/2018 | 01/11/2018 | \$750.00   |
| GEICO a/s/o Sheehan, Michael              | 03/15/2018 | 12/01/2017 | \$1,474.12 |
| BRICKEY, JANET                            | 03/28/2018 | 03/16/2018 | \$4,136.75 |
| MCCULLOUGH, THOMAS                        | 04/02/2018 | 12/24/2017 | \$2,629.19 |
| GEICO A/S/O LEONLUDENA, MARIA             | 04/04/2018 | 01/20/2018 | \$3,993.19 |
| GEICO A/S/O WILLIAMS, TORONNIE            | 04/05/2018 | 02/09/2018 | \$4,514.12 |
| SMITH, KIM                                | 04/11/2018 | 03/07/2018 | \$2,510.00 |
| CLOUGH, WILLIAM                           | 04/17/2018 | 03/01/2018 | \$140.00   |
| STATE FARM A/S/O AREDO, LEMMA             | 04/18/2018 | 01/03/2018 | \$1,375.81 |
| BLACKMON, MAURICE                         | 04/19/2018 | 04/11/2018 | \$2,668.18 |
| D'EMILIO, TIMOTHY                         | 04/23/2018 | 12/21/2017 | \$302.51   |
| HASAN, MOHAMMAD                           | 04/25/2018 | 04/10/2018 | \$510.00   |
| SYNK, ANNE                                | 04/27/2018 | 04/17/2018 | \$2,502.30 |
| PROGRESSIVE A/S/O VAILOR, WYKENNA         | 05/03/2018 | 02/13/2018 | \$2,684.32 |
| SINAEI, PEIMAN                            | 05/26/2018 | 05/10/2018 | \$1,626.03 |
| TANN, GARY                                | 06/01/2018 | 05/01/2018 | \$2,820.75 |
| CHOUDHURY, ASHRAF                         | 06/01/2018 | 05/01/2018 | \$3,303.67 |
| LEONARD, AARON                            | 06/05/2018 | 04/16/2018 | \$831.96   |
| KLYM, KEVIN                               | 06/06/2018 | 05/25/2018 | \$818.78   |
| WILLIAMS-CARR, SHANNA                     | 06/07/2018 | 05/16/2018 | \$1,322.80 |
| USAA A/S/O NEWELL, JULAINE                | 06/12/2018 | 04/25/2018 | \$1,659.73 |
| JUNG, KYUNG MIN                           | 06/14/2018 | 05/30/2018 | \$590.00   |
| Delaney-Barge, Willie                     | 06/14/2018 | 06/06/2018 | \$475.00   |
| BALFOUR, CHERISE                          | 06/26/2018 | 05/21/2018 | \$3,950.00 |
| ALLSTATE INSURANCE A/S/O CIABATONI, LINDA | 07/03/2018 | 05/04/2018 | \$3,746.85 |
| PHILLIPS, JUSTIN                          | 08/09/2018 | 07/12/2018 | \$1,460.35 |

|  |            |            |              |
|--|------------|------------|--------------|
| YEH, DAVID & LEE, DIANA                        | 08/10/2018 | 07/16/2018 | \$1,038.97   |
| BRANDNER, ERIKA                                | 08/16/2018 | 08/10/2018 | \$175.00     |
| GASKINS 1ST, AARON                             | 08/20/2018 | 07/04/2018 | \$1,442.24   |
| HILBER, ANTON                                  | 08/21/2018 | 07/17/2018 | \$1,570.59   |
| WILBER & ASSOC. O/B/O USAA A/S/O COWAN, ASHLEY | 08/30/2018 | 03/02/2018 | \$3,131.16   |
| PENN NATIONAL INS A/S/O PEREZ-AMAYA, AGUSTIN   | 08/30/2018 | 10/25/2017 | \$3,740.00   |
| WMATA  | 09/04/2018 | 06/18/2018 | \$289.91     |
| DOW, TRINA                                     | 09/04/2018 | 07/26/2018 | \$311.26     |
| OCHOA, ANA                                     | 09/12/2018 | 09/04/2018 | \$1,314.76   |
| BELTON, CHARLENE                               | 09/19/2018 | 09/17/2018 | \$276.54     |
| Billerbeck, Monica                             | 10/02/2018 | 08/15/2018 | \$2,371.32   |
| Hollins Sr, Rodney & Shelby                    | 10/15/2018 | 09/24/2018 | \$1,063.43   |
| McCord, Steven                                 | 10/17/2018 | 04/21/2018 | \$565.57     |
| McFadden-Morris, Kathleen                      | 10/29/2018 | 10/22/2018 | \$336.83     |
| The Hartford a/s/o Shorter, Angela             | 11/14/2018 | 01/08/2018 | \$3,193.02   |
| Prince Construction/Wm. Schlosser              |            |            | \$265,000.00 |
| Total  |            |            | \$430,991.40 |

### Loss Description

Rear end collision  
Improper Auction  
Collision w/ Non-moving object  
Improper backing  
Improper Turning  
Collision w/non-moving object  
collision w/ non-moving object  
Rear end collision  
Failure to Yield Right of Way  
Failure to Yield Right of Way  
Failure to Yield Right of Way  
Failure to Yield Right of Way  
Collision w/ Non-moving Object  
Collision w/ non-moving object  
Collision w/ Non-moving Object  
Improper Auction  
Auto Negligence  
Collision w/ non-moving object  
Collision w/ Non-moving Object  
Collision w/ Non-moving Object  
Side Swipe and/or Lane Change  
Improper Backing  
Collision w/ non-moving object  
Collision w/Non Moving Object  
Collision w/Non Moving Object  
Collision w/ non moving object  
Collision w/ Non-moving Object  
Collision w/ non-moving object

collision w/ non-moving object  
Collision w/ non-moving object  
Improper turning  
Side swipe and/or lane change  
Collision w/ non-moving object  
DPW Trash Can Damage  
Rear end collision  
Collision w/Non Moving Object  
Collision w/ non-moving object / Side Swip and/or lane change  
Improper backing  
Improper backing  
Rear end collision  
Collision w/ Non-moving Object  
Improper Auction  
Improper Tow  
Side Swipe and/or Lane Change  
Improper Backing  
Collision w/ Non-moving Object  
DPW Trash Can Damage  
Impropert tow  
Side Swipe and/or Lane Change  
Side Swipe and/or Lane Change  
District vehicle backed into a utility pole causing it to fall on claimant's parked & unoccupied vehicle  
Improper backing  
General Property Damage  
Improper Backing  
Collision w/ Non-Moving Object  
Side Swipe and/or Lane Change  
Improper Tow  
General Property Damage  
Auto Negligence  
Collision w/ Non-moving Object  
Improper Tow

Collision w/ Non-moving Object

General Property Damage

collision w/ non moving object

Collision w/ Non-moving Object

Improper Backing

Improper backing

Side Swipe and/or Lane Change

Improper Tow

Improper Tow

General Property Damage

left side

Auto Property Damage

Several broken planks on fence.

Left Door Mirror

Multiple vehicle damages

2005 Contract dispute regarding repairs to Ft. Totten Transfer Station

|    | A           | B                 | C   | D   |
|----|-------------|-------------------|---|---|
| 1  | Fiscal Year | Union             | Description   | Resolution  |
| 2  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged sanitation worker positions wrongfully identified as "safety sensitive" under Chapter 4 Suitability;  | Grievance denied by Director; union advanced to arbitration; first hearing date held; OLR CB is in process of scheduling additional hearing date; |
| 3  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; Agency agreed to back pay from October 1, 2015 through October 1, 2017 for working at a higher-grade position.  | Any temporary promotions received by grievant during that time frame were excluded from the settlement; Settlement reached                        |
| 4  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee could not be placed on a performance improvement plan before a final performance evaluation was completed;   | Grievance denied by SWMA Administrator; advanced to Step 4; denied by Director;   |
| 5  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance;   | Agency agreed to back pay four (4) employees from January 21, 2018 through March 31, 2018 for working at a higher graded position;                |
| 6  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged a summary removal action was not supported by the factual or substantial evidence;  | Grievance denied by Director; union advanced to arbitration; referred to OLR CB; no request for arbitrator panel requested by union;              |
| 7  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 1 grievance; grievance alleged ten (10) day notice is required when an employee is assigned to a new supervisor;   | Grievance denied by Associate Administrator of Street and Alley Cleaning Division;  |
| 8  | 2018        | AFGE Local 1975   | (AFGE Local 1975 Collective Bargaining Agreement) Step 2 grievance; grievance alleged an employee was not treated with respect by a supervisor;   | Grievance denied by Parking Enforcement Branch Manager;   |
| 9  | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employees were improperly denied overtime and were not given ten (10) day notice of a change to their tour of duty;   | Grievance denied by SWMA Administrator; union advanced to Step 4; grievance denied by Director;   |
| 10 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee was denied light duty;   | Grievance denied by Director;   |
| 11 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from August 11, 2009 through December 31, 2011;   | Grievance denied by Director;   |
| 12 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; Agency agreed to back pay from January 1, 2015 through January 21, 2017 for working at a higher-grade position.   | Any temporary promotions received by grievant during that time frame were excluded from the settlement; Settlement reached                        |
| 13 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged sanitation worker and Solid Waste Education and Enforcement Inspector positions were wrongfully identified as "safety sensitive" under Chapter 4 Suitability; | Grievance advanced to arbitration by union; grievance withdrawn by union;   |
| 14 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee's annual leave request was wrongfully denied;  | Grievance denied by SWMA Administrator;   |
| 15 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was denied a safe working environment; grievance denied by SWMA Administrator;   | Grievance denied by SWMA Administrator;   |

|    | A           | B                 | C  | D   |
|----|-------------|-------------------|--|---|
| 1  | Fiscal Year | Union             | Description  | Resolution  |
| 16 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee wrongfully denied night differential;   | Grievance denied by SWMA Administrator;   |
| 17 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from November 28, 2016 through July 30, 2018;                              | Grievance denied by SWMA Administrator;   |
| 18 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from December 28, 2016;  | Grievance denied by SWMA Administrator;   |
| 19 | 2018        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from December 27, 2016 through July 30, 2018;                              | Grievance denied by SWMA Administrator;   |
| 20 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged seniority had to be considered for a tour of duty change for a division;   | Grievance denied by SWMA Administrator;   |
| 21 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee working at a higher grade from November 2016 through July 30, 2018;                                     | Grievance denied by Director (Step 3 filed in FY '18);  |
| 22 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018;                                   | Grievance denied by Director (Step 3 filed in FY '18);  |
| 23 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018;                                   | Grievance denied by Director (Step 3 filed in FY '18);  |
| 24 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018;                                   | Grievance denied by Director;   |
| 25 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 2 grievance; grievance alleged employee was not properly evaluated;   | Grievance denied by SWEEP Deputy Associate Administrator;                                       |
| 26 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged failure to hold safety committee meetings;   | Grievance denied by SWMA Administrator; union advanced to Step 4; grievance denied by Director; |
| 27 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee was not provided a union representative during an investigational interview;                            | Grievance denied by Director;   |
| 28 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged improper administration of overtime (it also alleged a violation of a provision of the CBA that does not exist); | Grievance denied by Director;   |
| 29 | 2019        | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged no notice was given of suitability designations;   | Grievance is under review, as the matter is currently in arbitration.                           |

| <b>Commercial Violations</b> |  |                                   |
|------------------------------|--|-----------------------------------|
| <b>Code</b>                  | <b>Violation</b>   | <b>Number of citations issued</b> |
| C311                         | Failure to remove ice / snow                                       | 38                                |
| C500                         | Improper storage of solid waste                                    | 6,188                             |
| C510                         | Improper storage, active signs of rats                             | 875                               |
| C520                         | Improper solid waste container                                     | 50                                |
| C530                         | Insufficient number of containers                                  | 431                               |
| C531                         | Uncleaned, damaged containers                                      | 360                               |
| C532                         | Unsafe, uncleaned non-odor free                                    | 7                                 |
| C533                         | Debris drained into storm drain                                    | 3                                 |
| C534                         | Nuisance/ unsightly space  | 99                                |
| C535                         | Containers Lack Collectors Name/Number/ Capacity                   | 148                               |
| C540                         | Dangerous obstructions in public space no permit                   | 25                                |
| C550                         | Obstructing / occupying public space, no permit                    | 136                               |
| C560                         | Obstructing free use of public space; trees, shrubs                | 234                               |
| C570                         | Improper protection of work site                                   | 89                                |
| C580                         | Improper disposal of containers capable of confining a child       | 29                                |
| C590                         | Failure to maintain abutting public space (nuisance)               | 646                               |
| C591                         | Failure to maintain abutting public space                          | 596                               |
| C600                         | Failure to containerize leaves                                     | 14                                |
| C601                         | Leaves swept onto public space                                     | 72                                |
| C620                         | No licensed solid waste collector                                  | 342                               |
| C630                         | Failure to collect solid waste at least 2x weekly                  | 74                                |
| C640                         | Using open bodied vehicle licensed after 2/29/1980 for collections | 0                                 |
| C650                         | Unenclosed or uncovered solid waste collection vehicle             | 7                                 |
| C660                         | Household hazardous waste out for collection w/ solid waste        | 3                                 |
| C680                         | Improper display of solid waste collection veh. Id                 | 2                                 |
| C690                         | Collecting solid waste w/o a license                               | 8                                 |
| C730                         | Vehicle on public space w/o a permit                               | 1                                 |
| C740                         | Failure to maintain the public parking                             | 39                                |
| C750                         | Improperly enclosing the public parking                            | 1                                 |
| C770                         | Advertising device on the sidewalk                                 | 82                                |
| C780                         | Illegal deposits alley/public space                                | 86                                |
|                              |  |                                   |
|                              |  |                                   |
| <b>General Violations</b>    |  |                                   |
| <b>Code</b>                  | <b>Violation</b>   | <b>Number of citations issued</b> |
| G800                         | Littering  | 126                               |
| G810                         | Posting notices on public lamppost                                 | 24                                |
| G830                         | Illegal dumping  | 146                               |
| G831                         | Illegal dumping from a vehicle                                     | 11                                |
| G833                         | Illegal dumping hazardous waste (knowingly)                        | 2                                 |



|             |  |                                   |
|-------------|--|-----------------------------------|
| G834        | Illegal dumping private prop. to private prop.                               | 8                                 |
| G840        | Trailing mud, rocks onto public space  | 20                                |
| G850        | Nuisance vacant lot  | 359                               |
| G860        | Depositing handbills on public space (vehicle)                               | 1                                 |
| G870        | Improper use of public litter receptacle                                     | 102                               |
| G890        | Signs/ poster on trees in public space                                       | 4                                 |
|             |  |                                   |
|             |  |                                   |
|             | <b>Residential Violations</b>  |                                   |
| <b>Code</b> | <b>Violation</b>   | <b>Number of citations issued</b> |
| R100        | Solid waste not properly stored (rat harborage)                              | 2,689                             |
| R105        | Solid waste not properly stored for collection                               | 8,164                             |
| R120        | Open/uncovered solid waste containers  | 416                               |
| R121        | Insufficient number of containers  | 200                               |
| R122        | Unclean, damaged containers  | 110                               |
| R123        | Container w/ no tight fitting lid  | 65                                |
| R124        | Improper container (cannot empty contents)                                   | 11                                |
| R125        | Illegal plastic bags (bags not in container)                                 | 443                               |
| R130        | Improper solid waste container @ point of collection                         | 10                                |
| R140        | Dangerous obstruction in public space (no permit)                            | 56                                |
| R150        | Obstructing/ occupying public space (no permit)                              | 227                               |
| R160        | Obstructing free use of public space (overgrowth, trees, shrubs, and bushes) | 1,229                             |
| R170        | Improper protected worksite  | 469                               |
| R180        | Improper disposal of container capable of confinement of a child             | 69                                |
| R190        | Failure to maintain abutting public space                                    | 1,932                             |
| R191        | Failure to maintain public space creating a nuisance                         | 388                               |
| R200        | Demolition waste out for collection  | 116                               |
| R210        | Failure to containerize leaves   | 21                                |
| R211        | Leaves swept into public space   | 43                                |
| R220        | Solid waste out for collection (wrong day/time/place)                        | 3,400                             |
| R230        | Household hazardous waste out for collection                                 | 18                                |
| R240        | Solid waste not properly bundled   | 72                                |
| R250        | Improper disposal of bulky waste   | 27                                |
| R260        | Overweight super container   | 4                                 |
| R280        | Failure to maintain public parking   | 176                               |
| R290        | Improperly enclosing the public parking                                      | 1                                 |
| R300        | Enclosing the tree space   | 1                                 |
| R310        | Illegal deposits (alley/public space)  | 559                               |
| R312        | Failure to remove ice/snow from public space                                 | 1                                 |
|             |  |                                   |
|             |  |                                   |

| <b>Recycling Violations</b> |  |                                   |
|-----------------------------|--|-----------------------------------|
| <b>Code</b>                 | <b>Violation</b>   | <b>Number of citations issued</b> |
| XA970                       | Failure to arrange for proper removal of recyclables                             | 80                                |
| XA972                       | Failure to separate recycling from other solid waste                             | 499                               |
| XA974                       | Insufficient collection of recyclables   | 38                                |
| XA975                       | Failure to maintain containers for recycling                                     | 12                                |
| XA980                       | Failure to have sufficient number of containers for seperated recyclables        | 406                               |
| XG900                       | Refusing to provide access to DPW inspectors                                     | 0                                 |
| XH901                       | Failure to separate paper, cardboard, paperboard from other solid waste          | 2                                 |
| XH905                       | Paper / cardboard shall be containerized   | 3                                 |
| XH940                       | Failure to separate yard waste from other solid waste                            | 1                                 |
| XO972                       | Failure to separate recycling from other solid waste                             | 30                                |
| XO980                       | Failure to have sufficient number of separated recyclables                       | 11                                |
| XR999                       | Simultaneously transporting recyclable and other materials                       | 1                                 |
| XT970                       | Failure to arrange for proper removal of recyclables                             | 23                                |
| XT972                       | Failure to separate recycling from other solid waste                             | 104                               |
| XT973                       | Failure to post recycling signs  | 2                                 |
| XT974                       | Insufficient Collection of recyclables   | 5                                 |
| XT975                       | Failure to maintain containers for recyclables properly                          | 1                                 |
| XT980                       | Failure to have sufficient number of containers to separate trash from recycling | 192                               |
|                             |  |                                   |
|                             | <b>Total FY18 Citations</b>  | <b>33,815</b>                     |

| Code | Description          | FY17       | FY18       | FY19      |
|------|----------------------|------------|------------|-----------|
| P281 | FAIL DISP MULTI RCPT | 149,077.00 | 165,875.00 | 49,496.00 |
| P039 | EXPIRED METER        | 135,315.00 | 137,728.00 | 39,861.00 |
| P003 | RESIDENTIAL PARKING  | 87,838.00  | 103,629.00 | 37,605.00 |
| P012 | DISOBYNG OFFICL SIGN | 92,126.00  | 88,534.00  | 26,755.00 |
| P173 | NO PKG STREET CLNING | 86,145.00  | 85,512.00  | 10,699.00 |
| P259 | NO STP/STND PM RUSH  | 62,856.00  | 59,990.00  | 17,533.00 |
| P170 | FAIL DISP CURR TAGS  | 59,505.00  | 65,160.00  | 20,762.00 |
| P055 | NO PARKING ANYTIME   | 46,016.00  | 44,701.00  | 14,405.00 |
| P076 | ROSA WARNING         | 46,729.00  | 43,436.00  | 15,177.00 |
| P031 | LOADING ZONE         | 40,450.00  | 37,758.00  | 11,265.00 |
| P172 | FAIL SECURE DC TAGS  | 43,939.00  | 29,399.00  | 10,833.00 |
| P037 | OVERTIME AT METER    | 32,451.00  | 31,494.00  | 8,846.00  |
| P269 | NO STANDING ANYTIME  | 34,059.00  | 35,780.00  | 12,555.00 |
| P159 | STOP/STND IN AM RUSH | 29,519.00  | 30,803.00  | 9,649.00  |
| P168 | NO TAGS FRONT.       | 26,215.00  | 28,092.00  | 7,506.00  |
| P050 | STOP SIGN IN 25 FT   | 23,818.00  | 24,201.00  | 7,167.00  |
| P280 | EXPIRED METER RCPT   | 22,991.00  | 22,173.00  | 5,242.00  |
| P322 | OVERTIME TIME ZONE   | 18,542.00  | 22,619.00  | 7,118.00  |
| P386 | RELOCATION TOW       | 20,094.00  | 22,559.00  | 7,110.00  |
| P002 | ALLEY, IN            | 21,168.00  | 18,611.00  | 5,390.00  |
| P013 | DRIVEWAY WITHIN 5 FT | 19,520.00  | 17,320.00  | 5,086.00  |
| P112 | INSPECT FAIL TO REPT | 12,903.00  | 15,205.00  | 3,824.00  |
| P113 | INSPCT CURR DISP STK | 13,414.00  | 21,202.00  | 5,966.00  |
| P007 | PARK IN BUS ZONE     | 15,608.00  | 14,453.00  | 4,648.00  |
| P020 | FIRE HYDRANT, 10FT   | 11,608.00  | 12,192.00  | 3,589.00  |
| P014 | EMERGENCY NO PARKING | 9,848.00   | 12,218.00  | 2,740.00  |
| P199 | ENTRANCE DESIGNATED  | 9,818.00   | 8,850.00   | 2,843.00  |
| P365 | RPP 3RD OFF. CAL. YR | 15,949.00  | 5,541.00   | 1.00      |
| P057 | NO PARKING SPEC HRS  | 6,698.00   | 9,611.00   | 2,417.00  |
| P001 | ABREAST              | 6,977.00   | 6,279.00   | 1,863.00  |
| P034 | MTR FAIL DEP PAYMENT | 6,311.00   | 13,333.00  | 3,907.00  |
| P363 | RPP 2ND OFF, CAL. YR | 12,757.00  | 4,512.00   | 6.00      |
| P344 | VEH PRI PROP W/O CST | 6,574.00   | 7,791.00   | 2,723.00  |
| P271 | NO STOPPING          | 4,239.00   | 5,770.00   | 1,721.00  |
| P304 | IND. W/ DISAB. ONLY  | 3,979.00   | 9,918.00   | 2,555.00  |
| P169 | NO TAGS REAR         | 5,571.00   | 4,561.00   | 923.00    |
| P035 | NOT PKD IN MTR SPACE | 4,159.00   | 4,466.00   | 1,222.00  |
| P042 | PUBLIC SPACE         | 3,918.00   | 4,102.00   | 824.00    |
| P270 | NO STOPING/STANDING  | 4,569.00   | 4,169.00   | 1,957.00  |

| Code | Description          | FY17     | FY18     | FY19     |
|------|----------------------|----------|----------|----------|
| P010 | CROSSWALK,OBSTRUCTNG | 3,821.00 | 3,752.00 | 1,157.00 |
| P036 | OFFICIAL SPACE, IN   | 4,939.00 | 3,475.00 | 1,524.00 |
| P025 | INTERSECTN ,LT 40FT  | 3,461.00 | 3,032.00 | 1,053.00 |
| P024 | INTERSECTION,LT 25FT | 3,519.00 | 3,382.00 | 1,015.00 |
| P046 | SCHOOL ZONE          | 2,846.00 | 3,378.00 | 1,298.00 |
| P307 | RESVD SPACE MOTRCYCL | 2,513.00 | 1,651.00 | 477.00   |
| P029 | LEFT WHEEL TO CURB   | 2,292.00 | 2,357.00 | 797.00   |
| P385 | STOP/STAND BIKE LANE | 3,218.00 | 1,723.00 | 573.00   |
| P054 | VENDOR STAND ON      | 1,614.00 | 2,727.00 | 492.00   |
| P161 | SNOW REGULATION      | 2.00     | 1,678.00 |          |
| P111 | EXP INSP REJECT STIK | 1,992.00 | 1,969.00 | 513.00   |
| P430 | HP MTR NO PROOF PAY  | 2,206.00 | 3,546.00 | 912.00   |
| P314 | FAIL PROP AFFIX STK  | 2,113.00 | 1,824.00 | 410.00   |
| P302 | GOVT VEHICLES ONLY   | 1,235.00 | 1,601.00 | 461.00   |
| P303 | RESVD RESID SP DISAB | 1,563.00 | 1,444.00 | 440.00   |
| P056 | NO PKING 7AM-630PM   | 1,320.00 | 1,050.00 | 225.00   |
| P045 | RESERVED SPACE EMBSY | 1,077.00 | 1,303.00 | 420.00   |
| P216 | FAIL DISP MULTI RCPT | 1,485.00 | 1,465.00 |          |
| P320 | PK DWY ALLEY OB SDWK | 1,048.00 | 861.00   | 255.00   |
| P022 | TAXICAB STAND, ON    | 732.00   | 1,457.00 | 502.00   |
| P047 | SIDEWALK, ON         | 1,058.00 | 846.00   | 201.00   |
| P285 | FAIL DSP MTR RCPT LZ | 798.00   | 1,636.00 | 200.00   |
| P239 | EXPIRED METER HANDCP | 981.00   | 231.00   | 76.00    |
| P316 | TAGS IMPROP DISPLAY  | 667.00   | 324.00   | 77.00    |
| P016 | EXCAVATION, OPPOSITE | 718.00   | 796.00   | 37.00    |
| P418 | STREETCAR - GUIDEWAY | 591.00   | 523.00   | 211.00   |
| P004 | BARRICADE, IN FRT OF | 406.00   | 836.00   | 102.00   |
| P318 | MEDIAN/ISLND/SFTZ IN | 663.00   | 500.00   | 181.00   |
| P011 | CURB, MORE THAN 1 FT | 746.00   | 215.00   | 47.00    |
| P198 | BUS STOP IN 20' OF   | 264.00   | 478.00   | 200.00   |
| P032 | OVRSD VEH AT METER   | 329.00   | 413.00   | 93.00    |
| P015 | ENTRANCE, OBSTRUCTIN | 482.00   | 521.00   | 119.00   |
| P332 | ABND VH PUB/PRV PRP1 | 445.00   | 325.00   | 86.00    |
| P278 | FAIL DISP RCPT PROP  | 202.00   | 804.00   | 150.00   |
| P338 | DANG VH PUB/PRV PRP1 | 433.00   | 317.00   | 58.00    |
| P346 | VALET PARKING ZONE   | 407.00   | 132.00   | 87.00    |
| P282 | PK CAR SHARE SPACE   | 194.00   | 602.00   | 155.00   |
| P005 | ON BRIDGE/IN TUNNEL  | 221.00   | 537.00   | 70.00    |
| P077 | MOTOR RUN UNATTENDED | 242.00   | 242.00   | 61.00    |

| Code | Description          | FY17   | FY18   | FY19  |
|------|----------------------|--------|--------|-------|
| P040 | PARALLEL, FAIL PARK  | 220.00 | 226.00 | 24.00 |
| P287 | OVERTIME IN MTR L/Z  | 249.00 | 55.00  | 14.00 |
| P396 | RPP W/O PMT BZ -1ST  | 333.00 | 162.00 |       |
| P043 | REDUCE RDWAY LT10 FT | 186.00 | 100.00 | 46.00 |
| P366 | NO MULTI SPACE RCPT  | 159.00 | 266.00 |       |
| P431 | HP MTR PAYMENT LAPSE | 199.00 | 197.00 | 26.00 |
| P306 | MEDN ISLND SAFTZ ON  | 214.00 | 88.00  | 45.00 |
| P059 | FIRE LANE OBSTRUCT   | 132.00 | 118.00 | 29.00 |
| P093 | TAGS OBSTRUCTED      | 85.00  | 85.00  | 27.00 |
| P410 | VEHICLE > 22 FEET    | 104.00 | 73.00  | 19.00 |
| P023 | INTERSECTION,OBSTRTN | 100.00 | 56.00  | 31.00 |
| P104 | FAIL DISP 2 DC TAGS  | 93.00  | 68.00  | 28.00 |
| P048 | SIGHTSEEING STAND ON | 81.00  | 75.00  | 6.00  |
| P122 | DRIVER 5FT FROM TAXI | 55.00  | 30.00  | 4.00  |
| P403 | NO PK EXC. ELECT VEH | 36.00  | 87.00  | 15.00 |
| P311 | SFTY/ZNE/ISLAND BET  | 71.00  | 10.00  | 1.00  |
| P369 | RPP BALLPK ZN 3D OFF | 67.00  | 38.00  |       |
| P310 | RPP FAIL REM EXP STK | 27.00  | 93.00  | 14.00 |
| P419 | STREETCAR - PLATFORM | 27.00  | 37.00  | 11.00 |
| P432 | HP EXCEED TIME LIMIT | 47.00  | 55.00  | 17.00 |
| P367 | RPP BALLPK ZN 2D OF  | 66.00  | 28.00  |       |
| P218 | OVERTIME BE          | 6.00   | 56.00  | 3.00  |
| P019 | PK W/IN 20FT STATION | 19.00  | 9.00   | 4.00  |
| P284 | EXP MTR RCPT IN L/Z  | 25.00  | 28.00  | 4.00  |
| P413 | TRAILER              | 18.00  | 17.00  | 7.00  |
| P429 | BUS LANE, UNAUTH VEH | 21.00  | 8.00   | 1.00  |
| P412 | VEH. HAUL TRASH      | 14.00  | 2.00   | 1.00  |
| P370 | IMPROP DISPLAY MTR   | 25.00  | 35.00  | 3.00  |
| P312 | YIELD SIGN 25 FT     | 23.00  | 13.00  | 2.00  |
| P395 | RPP W/O VALID PMT    | 19.00  |        |       |
| P409 | VEH. > 15 PASS       | 12.00  | 9.00   | 4.00  |
| P434 | UNAUTHORIZED USE HP  | 32.00  | 13.00  |       |
| P215 | FAIL DEP PAYMENT BE  | 18.00  | 10.00  |       |
| P017 | EXCESSIVE IDLING     | 15.00  | 9.00   | 2.00  |
| P309 | RESID PK PMT NO DISP | 11.00  | 11.00  | 10.00 |
| P305 | MAIL BOX 25' OF      | 26.00  | 6.00   | 1.00  |
| P373 | NOT IN METERED SPACE | 21.00  | 10.00  | 9.00  |
| P213 | MTR, DEP ADD PAYMT   | 29.00  | 9.00   | 1.00  |
| P058 | NO STAND COMM VEHICL | 1.00   | 31.00  | 5.00  |

| Code | Description          | FY17  | FY18  | FY19  |
|------|----------------------|-------|-------|-------|
| P411 | VEHICLE > 8 FT WIDE  | 20.00 | 7.00  | 7.00  |
| P407 | EXPIRED MTR RCPT BE  | 20.00 | 18.00 |       |
| P063 | ADVERTISING USE VEH  | 22.00 | 16.00 | 2.00  |
| P214 | ILLEGAL AT METER, BE | 14.00 | 7.00  |       |
| P392 | OVERTIME AT MTR BZ   | 1.00  | 1.00  | 26.00 |
| P072 | IGNITION FAIL/LOCK   | 8.00  | 13.00 | 2.00  |
| P217 | OVRSD VEH METER BE   | 11.00 | 5.00  | 2.00  |
| P038 | OVERTIME,72 HRS      |       | 3.00  | 20.00 |
| P371 | MTR IMPROP DISP RCPT | 1.00  | 16.00 | 1.00  |
| P319 | BUS STOP ZNE RUSH HR | 3.00  | 3.00  | 1.00  |
| P387 | NOT PARK METER SPACE | 10.00 | 2.00  | 2.00  |
| P421 | COMM PRK PMT FAIL    | 3.00  | 2.00  |       |
| P425 | CMV NO PASS          |       |       |       |
| P026 | LAWN, ON             | 5.00  | 5.00  |       |
| P433 | VENDING USING HP     | 7.00  | 3.00  | 1.00  |
| P390 | OVERSIZE VEH MTR BZ  | 5.00  | 1.00  | 3.00  |
| P341 | DNGVH PUB/PRV PR SW1 | 8.00  | 2.00  |       |
| P406 | EXPIRED MTR RCPT BZ  | 5.00  | 4.00  |       |
| P033 | MTR, PAY >TIME LMT   | 3.00  | 4.00  |       |
| P364 | MTR ILLEGAL PRK BPRK | 8.00  |       |       |
| P301 | CURB PARK IN LOADZNE | 3.00  | 2.00  | 1.00  |
| P408 | RPP 3RD OFF BE       | 3.00  | 3.00  |       |
| P393 | OVERTIME AT METER BE | 1.00  | 4.00  |       |
| P335 | ABNVH PUB/PRV PR SW1 | 3.00  |       |       |
| P339 | DANG VH PUB/PRV PRP2 | 3.00  | 2.00  | 1.00  |
| P424 | CMV NON LOAD MTR     |       |       |       |
| P053 | VEHICLE/3FT/VEHICLE  |       | 3.00  |       |
| P401 | RPP PROP DISPLAY STK | 2.00  | 1.00  |       |
| P399 | RPP EXPIRED STK      | 4.00  |       |       |
| P193 | FAKE TEMP PLACARD    |       | 1.00  |       |
| P333 | ABND VH PUB/PRV PRP2 |       | 1.00  | 1.00  |
| P194 | FORGED VPP           |       | 3.00  | 1.00  |
| P428 | UNAUTH HP PLACARD    |       |       |       |
| P288 | ILLEGAL AT METER     | 1.00  |       |       |
| P289 | IMPROP DISPL MULTI R |       | 2.00  |       |
| P195 | FALSE RPP APPL       | 1.00  | 1.00  |       |
| P420 | COMM. PRK PMT EXP.   | 2.00  |       |       |
| P286 | IMPR DISP RCPT IN LZ |       |       |       |
| P402 | RPP PROP DISPLAY STK | 1.00  |       |       |

| Code        | Description          | FY17         | FY18         | FY19       |
|-------------|----------------------|--------------|--------------|------------|
| P391        | RPP BE 2D OFF CAL YR | 1.00         |              |            |
| P279        | OT PKG LD ZNE MTR SP | 1.00         |              |            |
| P197        | FALSE VISITOR APPL   | 1.00         |              |            |
| Grand Total |                      | 1,309,183.00 | 1,335,858.00 | 389,009.00 |

| FY2017 |                     |                       |         |  |  |        |                               |                    |                        |                   |                           |                           |                           |                   |
|--------|---------------------|-----------------------|---------|--|--|--------|-------------------------------|--------------------|------------------------|-------------------|---------------------------|---------------------------|---------------------------|-------------------|
| AGENCY | CONTRACTING OFFICER | CONTRACT NO. (CW No.) | REQ NO. | REQ DATE (as received and entered by agency) | ESOURCING SOLICITATION NO. (If Applicable) | PO NO. | CONTRACTOR INFO/NAME & NUMBER | DESCRIPTION        | AMOUNT                 | PROCUREMENT STAGE | ESTIMATED COMPLETION DATE | PO PROMISED DELIVERY DATE | ACTUAL DELIVERY DATE      | PO REQUESTER      |
| 1      | DCLB                | G. Johnson            |         | RQ944890                                     | Nov 15, 2016                               |        | PO558562                      | GSA/AutoChoice     | Five(5) Caravans       | \$115,523.80      | Ordered                   |                           | (1) 3/8/2017              | W. Carrington     |
| 2      | SWMA                | G. Johnson            | CW41343 | RQ925517                                     | 8/1/2017                                   |        | PO542417                      | Tenleytown         | Eight(8) 16cy Pks      | \$1,826,248.00    | Ordered                   |                           | (8) 2/8/2017              | Powell            |
| 3      | DCPL                | G. Johnson            |         | RQ954043                                     | 4/6/2017                                   |        |                               | AutoChoice         | One (1) Step Van       | \$42,203.88       |                           |                           | See Below                 | Kim Walker        |
| 4      | DCPL                | G. Johnson            |         | RQ949376                                     |  |        |                               | SHEEHY FORD        | One(1) Pickup          | \$38,500.00       | Ordered                   |                           | 5/11/2017                 | Kim Walker        |
| 5      | OCFO                |                       |         | RQ954154                                     |  |        |                               | GSA/AutoChoice     | (1) CARAVAN            | \$27,850.00       |                           |                           | 6/9/2017                  | TRINA ELDRIDGE    |
| 6      | DHS                 | Jan Concep            | CW50341 | RQ947740                                     |  |        | PO559621                      | RIDE-AWAY          | One(1) ADA VAN         | \$39,719.00       | ORDERED                   |                           | March 17, 2017            | Melvyn Smith      |
| 7      | DDOT                | Sherman S             |         | RQ928322                                     |  |        | PO559477                      | AutoChoice         | Four(4) Colorados      | \$142,179.57      | Ordered                   |                           | 20-Mar-17                 | Clement Smith     |
| 8      | DDOT                | Sheila W.             | CW46221 | RQ928010                                     | 9/7/2017                                   |        | PO548735                      | Criswell Perform   | Five(5) ROP Trks       | \$246,000.00      | Ordered                   | 2/30/2017                 | March 3, 2017             | Clement Smith     |
| 9      | ABRA                | Jan Concep            |         | RQ950951                                     | 3/2/2017                                   |        |                               | GSA/AutoChoice     | ONE(1) TAURUS          | \$22,666.00       |                           |                           | 6/9/2017                  | JACKIE RICHARDSON |
| 10     | OCME                | S.Squire              | CW      | RQ941755                                     | 3/16/2017                                  |        | PO560253                      | NORRIS FORD        | ONE EXPLORER           | \$38,726.00       | Ordered                   |                           | April 3, 2017             | DONELL HARVIN     |
| 11     | OCME                | S.Squire              |         | RQ930237                                     |  |        | PO559720                      | TRAILER LOGIC      | 2 STORAGE TRAILERS     | \$59,776.18       | Ordered                   |                           | 6/15/2017                 | DONELL HARVIN     |
| 12     | DCPL                | S.Squire              |         | RQ944769                                     | 3/8/2017                                   |        | PO559888                      | Criswell Perform   | ONE CARAVAN            | \$28,929.90       | Ordered                   | 3/31/2017                 | March 20, 2017            | BRIDGETT DESAI    |
| 13     | OCME                |                       |         | RQ929753                                     | 7/16/2016                                  |        | PO560849                      | Priority Install   | Explorer Upfit         | \$32,505.99       |                           |                           | 5/11/2017                 | J. Nolan          |
| 14     | OCME                |                       |         | RQ950378                                     | 3/29/2017                                  |        | PO560850                      | Criswell Perform   | 3500 cargo Van         | \$46,687.79       |                           |                           | 12/16/2016                | J. Nolan          |
| 15     | DDOT                | S.Squire              |         | RQ953622                                     | 3/31/2017                                  |        |                               |                    | (17) Tacomas           | \$629,000.00      |                           |                           | 11/5/2017                 | Clement Smith     |
| 16     | DDOT                | S.Squire              |         | RQ953545                                     | 3/31/2017                                  |        |                               | Criswell Perform   | (5) S/R Dumps          | \$599,605.00      |                           |                           | 10/13/2017                | Clement Smith     |
| 17     | DDOT                | S.Squire              |         | RQ953562                                     | 3/30/2017                                  |        |                               | Apple Ford         | 13 light snow trucks   | \$860,340.00      |                           |                           | 8/5/2017                  | Clement Smith     |
| 18     |                     | G. Johnson            |         | RQ953547                                     | 3/30/2017                                  |        |                               | Priority Install   |                        | \$40,000.00       |                           |                           | 9/13/2017                 | DONELL HARVIN     |
| 19     | DDOT                | S. Squire             |         | RQ953531                                     | 3/31/2017                                  |        |                               | Koon's Toyota      | (1) Corolla            | \$20,000.00       |                           |                           | 5/25/2017                 | Clement Smith     |
| 20     | Inspector General   |                       | CW49964 | RQ954412                                     | 4/12/2017                                  |        |                               | AutoChoice         | (1) Blk Taurus         | \$30,000.00       |                           |                           | 6/9/2017                  | Bernadette Todd   |
|        |                     |                       |         |  |  |        |                               |                    |                        |                   |                           |                           |                           |                   |
| FY2018 |                     |                       |         |  |  |        |                               |                    |                        |                   |                           |                           |                           |                   |
| 1      | PEMA                | GENA J.               |         | RQ970525                                     | 10/1/2018                                  |        | PO579114                      | CW58748            | 9 Wreckers             | \$990,000.00      | Specs delivered           |                           | 8 delivered by 12/18/2018 | GAITHER           |
| 2      | SWMA                | GENA J.               |         | RQ970539                                     | Oct-18                                     |        | PO583983                      | M/Lease            | 6 Hvy Sno Trks         | \$1,170,153.00    | Specs delivered           |                           | Pending                   | Dan. Harrison     |
| 3      | SWMA                | GENA J.               |         | RQ970540                                     | Oct-18                                     |        | PO577298                      | M/Lease            | 4 ODB Vacs             | \$72,000.00       | Delivered                 | 6/4/2018                  | 180 days                  | Dan. Harrison     |
| 4      | SWMA                | GENA J.               |         | RQ970508                                     | 10/1/2018                                  |        | Pending                       | M/Lease            | 5 light plows          | \$595,000.00      | Specs Delivered           |                           | Cancelled                 | Dan. Harrison     |
| 5      | SWMA                | GENA J.               |         | RQ970550                                     | Oct-18                                     |        | Pending                       | M/Lease            | 2 Med. Loaders         | \$500,000.00      | Specs delivered           |                           | 7/25/2018                 | Dan. Harrison     |
| 6      | SWMA                | GENA J.               |         | RQ970554                                     | Oct-18                                     |        | Pending                       | M/Lease            | 1 Hvy Loader           | \$838,000.00      | Specs delivered           |                           | 7/25/2018                 | Dan. Harrison     |
| 7      | SWMA                | GENA J.               |         | RQ970556                                     | Oct-18                                     |        | Pending                       | M/Lease            | Eight 16 cy Refuse Tks | \$1,470,000.00    | Specs delivered           |                           | 11/15/2018                | Dan. Harrison     |
| 8      | SWMA                | GENA J.               |         | RQ570561                                     | 10/1/2018                                  |        | Pending                       | M/Lease            | 5- 8cy packers         | \$675,000.00      | Specs delivered           |                           | 6/28/2018                 | Dan. Harrison     |
| 9      | SWMA                | GENA J.               |         | RQ970565                                     | Oct-18                                     |        | PO577297                      | AutoChoice M/Lease | 11 light Pus           | \$312,000.00      | Specs delivered           |                           | 3/28/2018                 | Dan. Harrison     |
| 10     | PEMA                | GENA J.               |         | RQ970565                                     | Oct-18                                     |        | PO577296                      | AutoChoice M/Lease | 3- 15pax vans          | \$86,558.01       | Ordered                   | 180 DAYS                  | 5/10/2018                 | Gaither           |
| 11     | PEMA                | GENA J.               |         | RQ970569                                     | Oct-18                                     |        | PO577296                      | AutoChoice M/Lease | 2- Transit Connects    | \$43,191.64       | Specs delivered           | 180Days                   | 5/10/2018                 | Gaither           |
| 12     | PEMA                | GENA J.               |         | RQ970569                                     | Oct-18                                     |        | Pending                       | M/Lease            | Compact Sedan          | \$55,000.00       | Specs delivered           | 180 days                  | 2/2/2018                  | Gaither           |
| 13     | SWMA                | GENA J.               |         | RQ970573                                     | 10/1/2018                                  |        | Pending                       | M/Lease            | 2- Bobcats             | \$130,000.00      | Specs delivered           | 6/12/2018                 | 6/7/2018                  | Dan. Harrison     |
| 14     | SWMA                | GENA J.               |         | RQ970578                                     | Oct-18                                     |        | Pending                       | M/Lease            | 4-Pelicans             | \$2,120,000.00    | Specs delivered           | 6/6/2018                  | 5/14/2018                 | Dan. Harrison     |

1 remaining @ the vendor for electrical work  
 Pending with John's Truck Center



|    | AGENCY       | CONTRACTING OFFICER    | CONTRACT NO. (CW No.) | REQ NO.     | REQ DATE (as received and entered by agency) | ESOURCING SOLICITATION NO. (if Applicable) | PO NO.   | CONTRACTOR INFO/NAME & NUMBER | DESCRIPTION          | AMOUNT         | PROCUREMENT STAGE | ESTIMATED COMPLETION DATE | PO PROMISED DELIVERY DATE | ACTUAL DELIVERY DATE | PO REQUESTER           |
|----|--------------|------------------------|-----------------------|-------------|--|--|----------|-------------------------------|----------------------|----------------|-------------------|---------------------------|---------------------------|----------------------|------------------------|
| 15 | DDOT         | S. Squire              |                       | RQ956805    | Sept 22, 2017                                |  |          | M/Lease                       | 3- bucket trks       | \$375,153.00   | Ordered           |                           | 3/14/2018                 | 3/12/2018            | Clement Smith          |
| 16 | MASS TRANS   | S. Wallace             |                       | RQ954670    | Aug 31, 2017                                 |  | PO568437 | 5310 Grant                    | 1-8pax bus           | \$45,470.00    | specs delivered   |                           | Jan-18                    | 2/22/2018            | A. Bundy               |
| 17 | MASS TRANSIT | S. Wallace             |                       | RQ955428    | Aug 31, 2017                                 |  | PO568438 | 5310 Grant                    | 1-16 pax van+ 3W/Cs  | \$60,924.00    | Specs delivered   |                           | Jan-18                    | 3/1/2018             | A. Bundy               |
| 18 | OIG          | J. Coceptione          |                       | RQ983865    |  |  |          |                               | 1- surveillance van  | \$142,233.00   | Re-New            |                           |                           | Cancelled            | T. Faulkner            |
| 19 | DDOT         | S. Squire              |                       | RQ956804    | 5/19/2017                                    |  | PO577611 | M/Lease                       | 29 Tacomas           | \$1,015,000.00 | Specs Delivered   |                           | 2/2/2018                  | 2/5/2018             | Clement Smith          |
| 20 | SWMA         | GENA J.                |                       | RQ955168    | 4/25, 2017                                   |  | Pending  | M/Lease                       | 2- Utility trks      | \$89,378.94    | Specs delivered   |                           |                           | 2/12/2018            | Dan. Harrison          |
| 21 | SWMA         | GENA J.                |                       | RQ954313    | Jun-17                                       |  | PO564756 | M/Lease                       | 10- 16cy refuse trks | \$2,328,060.00 | Ordered           |                           | Apr-18                    | 1/19/2018            | Dan. Harrison          |
| 22 | DYRS         |                        |                       | RQ975318    | Nov 13, 2017                                 |  | PO578035 |                               | 1-Sienna Van         | \$37,000       | Specs Delivered   |                           | 180 days                  | 5/11/2018            | Felicia Roberson       |
| 23 | DCRA         | Evelyn Lancioi CW67667 |                       | RQ973947    | Nov 1, 2017                                  |  | PO577541 |                               | 17 Toyota Corollas   | \$316,888.50   | Specs Delivered   |                           | 2/28/2018                 |                      | Walter Crawford        |
| 24 | DCRA         | Janet C.               |                       | RQ974468    | Dec 19, 2017                                 |  | PO577118 |                               | 1 Step Van           | \$49,207.20    | Ordered           |                           | 180 days                  | 6/11/2018            | Gwen Allen             |
| 25 | SWMA         | GENA J.                |                       | RQ970565    | Dec 20, 2017                                 |  | PO577297 |                               | 1 light PU           | \$24,537.85    | Delivered         |                           |                           | 15-Nov-17            | Dan. Harrison          |
| 26 | DYRS         | James Webb             |                       | RQ971985    | Dec 20, 2017                                 |  |          |                               | 1 Electrick Forklift | \$47,900.00    | Specs Delivered   |                           | 180 days                  |                      | Felicia Robertson      |
| 27 | DPR          | Courtney L.            |                       | RQ981408    | 2/14/2018                                    |  |          | GSA/AutoChoice                | 32 Pax Bus           | \$140,887.73   | Specs Delivered   |                           | 280 days                  | 10/3/2019            | Natasha Baker          |
| 28 | DPR          | Courtney L.            |                       | RQ981408    | 2/14/2018                                    |  |          | GSA/AutoChoice                | 2 CARGO VANS         | \$50,485.00    | Specs Delivered   |                           | 282 DAYS                  | 6/26/2018            | Natasha Baker          |
| 29 | DPR          | Courtney L.            |                       | RQ986834    | 4/27/2018                                    |  |          | Apple Ford??                  | 1 cargo van 4x4      | \$57,614.00    | Specs Delivered   |                           | 3/15/2019                 | Pending              | Walter Black           |
| 30 | DPR          | Courtney L.            |                       | RQ981408    | 2/14/2018                                    |  |          | GSA/AutoChoice                | 15 pax van           | \$25,895.00    | Specs Delivered   |                           | 280 days                  | 8/6/2018             | Natasha Baker          |
| 31 | DPR          | Courtney L.            |                       | RQ981408    | 2/14/2018                                    |  |          | Open bid                      | 5 Tacomas            |                | Specs delivered   |                           | 180 days                  | 3/23/2018            | Natasha Baker          |
| 32 | DPR          | courtney L.            |                       | Rq981408    | 2/14/2018                                    |  |          | Open bid                      | one(1) corolla       |                | Specs Delivered   |                           | 180 days                  | 3/23/2018            | Natasha Baker          |
| 33 |              |                        |                       |             |  |  |          |                               |                      |                |                   |                           |                           |                      |                        |
| 34 | DMV          |                        |                       | RQ983544    | 3/9/2018                                     |  |          | Open bid                      | 3 Corollas           | \$583,502      | Specs Delivered   |                           | 180 days                  | 7/5/2018             | Jamie Edwards          |
| 35 |              |                        |                       |             |  |  |          |                               |                      |                |                   |                           |                           |                      | (3) Delivered 7/5/2018 |
| 36 | DDOT         | Sherman S.             |                       | RQ982633    | 3/9/2018                                     |  |          | Open Bid                      | 3500 Van             | \$40,000       | Specs Delivered   |                           | 180 days                  | 9/28/2018            | Karen Gay              |
| 37 | OCME         | Courtney L.            |                       | RQ983961    | 3/15/2018                                    |  |          | GSA/AutoChoice                | 2 Caravans-BLK       | \$56,153.98    | Specs delivered   |                           | 120 days                  | 6/18/2018            | James Nolan            |
| 38 | DMV          | Sherman S.             |                       | RQ983336    | 3/19/2018                                    |  |          | GSA/AutoChoice                | 1 UTILITY TRUCK      | \$47,635.64    | Specs delivered   |                           | 180 days                  | 9/28/2018            | JAMIE EDWARDS          |
| 39 | DDOT         | Open                   |                       | RQ987513    | 5/8/2018                                     |  |          | Open bid                      | Tack Sprayer         | \$13,000.00    | Specs delivered   |                           | 180                       | 11/29/2018           | Clement Smith          |
| 40 | EMA          | Open                   |                       | RQ988102    | 5/15/2018                                    |  |          | Open bid                      | Forklift             | \$63,677.00    | Specs Delivered   |                           | 180                       |                      | Monica Hill            |
| 41 | OCME         | Sherman S.             |                       | RQ984119-V2 | 5/2/2018                                     |  |          | TrailerLogic                  | 24' trailer & upfit  | \$95,000.00    | Spec delivered    |                           | 180 days                  | 11/19/2018           | Donell Harvin          |
| 42 | OCME         | Sherman S.             |                       | RQ987885    | 5/11/2018                                    |  |          | Criswell's Chev               | Cargo Van            | \$52,353.21    | Specs Delivered   |                           | 180 days                  | 12/13/2018           | James Nolan            |
| 43 | DDOT         | Janet C.               |                       | RQ982633    | 2/26/2018                                    |  |          | Criswell's Chev               | Van w/ramp           | \$40,000.00    | Specs Delivered   |                           |                           | 9/28/2018            | Karen Gay              |
| 44 | FMA          | GENA J.                |                       | RQ976578    |  |  | PO578997 | Criswell Chevrolet            | 3 Chev Bolts         | \$108,164.80   | Specs delivered   |                           |                           | 6/20/2018            | G. Campbell            |
| 45 | Lottery      | Sherman S.             |                       | RQ9725885   |  |  |          | Farber Specialty              | 1 specialty van      |                | Specs delivered   |                           | 9/30/2018                 | 9/29/2018            | W. carrington          |
| 46 | DDOE         |                        |                       | RQ992338    | 7/6/2018                                     |  |          |                               | Prius Sedan          | \$27,255.00    | Specs delivered   |                           | 9/30/2018                 | 9/10/2018            | Karen Gordon           |
| 47 | DDOT         | Sherman S.             |                       |             |  |  | PO569679 |                               | 4 hot boxes          | \$96,116.00    | Specs delivered   |                           |                           | 11/15/2017           | Clement Smith          |
| 48 | DDOT         |                        |                       | RQ984570    | 3/26/2018                                    |  |          |                               | 2 Skidsteers         | \$118,738.00   | Specs delivered   |                           |                           | Pending              | Clement Smith          |
| 49 | DDOT         |                        |                       | RQ983352    | 3/7/2018                                     |  |          |                               | Paver                | \$313,193.00   | Specs delivered   |                           |                           | Pending              | Clement Smith          |
| 50 | OIG          | Courtney L.            |                       |             |  |  | PO595708 |                               | 1 Sienna Van         | \$35,995.00    | Specs delivered   |                           |                           | 12/17/2018           | Donell Butler          |
| 51 | DDOT         | Courtney L.            |                       |             |  |  | PO588099 |                               | 2 JD Backhoes        | \$221,814.00   | Specs delivered   |                           |                           | 11/15/2018           | Clement Smith          |

This vehicle is a 4x4 conversion which takes longer to build

(3) Delivered 7/5/2018

(2) Delivered 6/18/2018

Complete Delivery 6/20/18

**DISTRICT OF COLUMBIA**  
**W118 - Asset Auction Results**

**ASSET AUCTION RESULTS**  
**DISPOSED BETWEEN 10/01/2017 AND**  
**02/02/2019**

p.1

**2/2/2019 11:58:13 AM**

This report displays only Assets with a Status of C or D, and a Disposed Date within the date range specified.

| Asset Organization | ASSET NUMBER | Acquire Date | Acquire Cost | LTD Meter      | Dispose Cost | Dispose Date | Sale        |
|--------------------|--------------|--------------|--------------|----------------|--------------|--------------|-------------|
| Organization: 007  |              |              |              |                |              |              |             |
|                    | 011764       | 06/01/1998   | \$0.00       | 17665 [MILES]  | \$0.00       | 02/15/2018   | \$805.00    |
|                    | 013056       | 05/08/2001   | \$27,146.78  | 93099 [MILES]  | \$0.00       | 05/08/2018   | \$1,031.00  |
|                    | 046553       | 08/01/2001   | \$25,445.00  | 118925 [MILES] | \$0.00       | 01/26/2018   | \$483.00    |
|                    | 056603       | 10/14/2008   | \$21,045.00  | 34159 [MILES]  | \$0.00       | 04/20/2018   | \$1,650.00  |
|                    | 151464       | 09/03/2003   | \$0.00       | 29948 [MILES]  | \$0.00       | 07/15/2018   | \$1,030.00  |
|                    | 198979       | 08/21/2008   | \$20,778.00  | 23281 [MILES]  | \$0.00       | 12/20/2017   | \$4,812.00  |
|                    | 305767       | 07/05/2006   | \$120,957.00 | 57463 [MILES]  | \$0.00       | 03/26/2018   | \$355.00    |
|                    | 306180       | 08/30/1989   | \$21,572.00  | 66575 [MILES]  | \$0.00       | 02/15/2018   | \$355.01    |
|                    | 307576       | 05/26/2006   | \$22,994.00  | 54062 [MILES]  | \$0.00       | 07/16/2018   | \$6,155.00  |
|                    | 332321       | 05/23/2003   | \$18,961.00  | 57418 [MILES]  | \$0.00       | 04/07/2018   | \$3,555.00  |
|                    | 332424       | 06/03/2003   | \$18,961.00  | 30897 [MILES]  | \$0.00       | 04/13/2018   | \$4,505.00  |
|                    | 332742       | 02/24/2004   | \$20,000.00  | 66056 [MILES]  | \$0.00       | 04/23/2018   | \$2,510.00  |
|                    | 332744       | 02/24/2004   | \$20,000.00  | 57963 [MILES]  | \$0.00       | 04/09/2018   | \$6,115.00  |
|                    | 340381       | 04/01/1999   | \$35,000.00  | 16544 [MILES]  | \$0.00       | 04/20/2018   | \$10,505.00 |
|                    | 341250       | 09/25/2002   | \$76,941.80  | 3801 [MILES]   | \$0.00       | 04/12/2018   | \$16,605.00 |
|                    | 341536       | 09/18/2002   | \$76,941.80  | 22520 [MILES]  | \$0.00       | 04/24/2018   | \$9,155.00  |
|                    | 342901       | 02/20/2004   | \$69,178.00  | 43350 [MILES]  | \$0.00       | 04/12/2018   | \$6,718.00  |
|                    | 345818       | 08/18/2006   | \$94,967.00  | 31205 [MILES]  | \$0.00       | 04/12/2018   | \$18,580.00 |
|                    | 346550       | 08/14/2008   | \$137,422.00 | 29675 [MILES]  | \$0.00       | 04/23/2018   | \$4,510.00  |
|                    | 347912       | 10/06/2010   | \$88,429.00  | 9387 [MILES]   | \$0.00       | 04/17/2018   | \$27,618.00 |
|                    | 348499       | 12/16/2011   | \$188,030.00 | 14803 [MILES]  | \$0.00       | 04/04/2018   | \$10,505.00 |
|                    | 527894       | 09/28/2010   | \$33,165.46  | 43495 [MILES]  | \$0.00       | 07/30/2018   | \$11,535.00 |
|                    | 539052       | 09/10/2008   | \$24,535.00  | 37985 [MILES]  | \$0.00       | 01/26/2018   | \$3,115.00  |
|                    | 541342       | 06/03/2002   | \$20,286.00  | 41252 [MILES]  | \$0.00       | 02/15/2018   | \$3,030.00  |
|                    | 623884       | 09/30/2004   | \$20,407.17  | 36740 [MILES]  | \$0.00       | 05/30/2018   | \$505.00    |
|                    | 700811       | 07/17/2002   | \$121,172.73 | 43544 [MILES]  | \$0.00       | 08/02/2018   | \$7,805.00  |
|                    | 706702       | 05/08/2009   | \$16,854.00  | 70105 [MILES]  | \$0.00       | 07/27/2018   | \$2,505.00  |
|                    | 726523       | 08/11/2008   | \$22,223.00  | 18972 [MILES]  | \$0.00       | 07/16/2018   | \$5,005.00  |
|                    | 807722       | 10/01/1989   | \$30,000.00  | 64753 [MILES]  | \$0.00       | 04/23/2018   | \$2,606.00  |

**DISTRICT OF COLUMBIA**  
**W118 - Asset Auction Results**

**ASSET AUCTION RESULTS**  
**DISPOSED BETWEEN 10/01/2017 AND**  
**02/02/2019**

p.1

**2/2/2019 11:58:13 AM**

This report displays only Assets with a Status of C or D, and a Disposed Date within the date range specified.

|  |        |            |              |                |        |            |             |
|--|--------|------------|--------------|----------------|--------|------------|-------------|
|  | 843057 | 06/20/2001 | \$15,759.03  | 24524 [MILES]  | \$0.00 | 07/17/2018 | \$1,811.02  |
|  | 941282 | 10/04/2002 | \$111,000.00 | 29478 [MILES]  | \$0.00 | 04/16/2018 | \$22,515.00 |
|  | 942420 | 06/03/2003 | \$18,961.00  | 103807 [MILES] | \$0.00 | 04/13/2018 | \$2,705.00  |
|  | 944871 | 01/16/2008 | \$12,484.00  | 23669 [MILES]  | \$0.00 | 04/20/2018 | \$6,455.00  |
|  | 944880 | 01/16/2008 | \$12,484.00  | 37656 [MILES]  | \$0.00 | 04/10/2018 | \$6,766.00  |
|  | 957230 | 12/12/2008 | \$19,195.00  | 410 [MILES]    | \$0.00 | 01/26/2018 | \$626.83    |
|  | 966318 | 08/07/2007 | \$73,297.72  | 76531 [MILES]  | \$0.00 | 02/13/2018 | \$16,006.00 |
|  | 966781 | 06/26/2009 | \$20,809.00  | 6250 [MILES]   | \$0.00 | 02/15/2018 | \$6,400.00  |
|  | 968868 | 05/29/2012 | \$28,966.80  | 71597 [MILES]  | \$0.00 | 04/26/2018 | \$4,705.00  |
|  | 980987 | 08/09/2002 | \$120,000.00 | 7532 [MILES]   | \$0.00 | 02/08/2018 | \$35,000.51 |
|  | 981074 | 04/01/2002 | \$19,095.06  | 75290 [MILES]  | \$0.00 | 02/08/2018 | \$2,555.00  |
|  | 982204 | 05/01/2003 | \$20,500.00  |                | \$0.00 | 03/25/2018 | \$180.00    |
|  | 982411 | 06/03/2003 | \$18,961.00  | 64664 [MILES]  | \$0.00 | 07/24/2018 | \$5,280.00  |
|  | 982414 | 06/03/2003 | \$18,961.00  | 43648 [MILES]  | \$0.00 | 07/31/2018 | \$4,900.00  |
|  | 982415 | 06/03/2003 | \$18,961.00  | 82426 [MILES]  | \$0.00 | 01/30/2018 | \$4,205.00  |
|  | 984552 | 11/15/2005 | \$0.00       | 180580 [MILES] | \$0.00 | 01/29/2018 | \$3,005.00  |
|  | 984866 | 01/16/2008 | \$12,484.00  | 48114 [MILES]  | \$0.00 | 07/16/2018 | \$4,804.00  |
|  | 984868 | 01/16/2008 | \$12,484.00  | 51597 [MILES]  | \$0.00 | 04/11/2018 | \$6,465.00  |
|  | 984869 | 01/16/2008 | \$12,484.00  | 57357 [MILES]  | \$0.00 | 01/26/2018 | \$4,990.00  |
|  | 984870 | 01/16/2008 | \$12,484.00  | 40205 [MILES]  | \$0.00 | 07/16/2018 | \$3,980.00  |
|  | 984873 | 01/16/2008 | \$12,484.00  | 41764 [MILES]  | \$0.00 | 07/17/2018 | \$5,030.00  |
|  | 984876 | 01/17/2008 | \$12,484.00  | 45794 [MILES]  | \$0.00 | 04/11/2018 | \$6,705.00  |
|  | 984877 | 01/13/2008 | \$12,484.00  | 54412 [MILES]  | \$0.00 | 07/31/2018 | \$4,515.00  |
|  | 984879 | 01/16/2008 | \$12,484.00  | 41977 [MILES]  | \$0.00 | 04/09/2018 | \$6,915.00  |
|  | 984881 | 01/16/2008 | \$12,484.00  | 38803 [MILES]  | \$0.00 | 01/26/2018 | \$6,104.00  |
|  | 984884 | 01/17/2008 | \$12,484.00  | 28090 [MILES]  | \$0.00 | 04/20/2018 | \$6,005.00  |
|  | 984886 | 01/22/2008 | \$16,275.00  | 21969 [MILES]  | \$0.00 | 07/16/2018 | \$4,804.00  |
|  | 984889 | 01/24/2008 | \$39,633.00  | 30624 [MILES]  | \$0.00 | 07/23/2018 | \$9,205.00  |
|  | 984901 | 01/28/2008 | \$16,275.00  | 58717 [MILES]  | \$0.00 | 07/17/2018 | \$5,815.00  |
|  | 986349 | 01/16/2008 | \$12,484.00  | 45887 [MILES]  | \$0.00 | 04/09/2018 | \$6,204.00  |
|  | 986350 | 01/13/2008 | \$12,484.00  | 48726 [MILES]  | \$0.00 | 07/16/2018 | \$5,055.00  |

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|               |        |            |                |               |        |                     |              |
|---------------|--------|------------|----------------|---------------|--------|---------------------|--------------|
|               | 987414 | 12/23/2009 | \$86,946.00    | 20210 [MILES] | \$0.00 | 07/16/2018          | \$3,016.00   |
|               | BP3156 | 06/03/2002 | \$15,018.00    | 29511 [MILES] | \$0.00 | 01/30/2018          | \$2,715.00   |
| Group Totals: |        |            | \$2,246,802.35 |               | \$0.00 | Disposed Assets: 62 | \$389,105.37 |