



f Position Numbers for Agency: 121

AA0 - OFFICE OF THE MAYOR

Formulation Year: 2020

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Fund Detail	FTE	Salary	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00013877	MAYOR	00 \ 1	2000	2001	0100	1.00	220,000.00	0.00	220,000.00	45,980.00	265,980.00
00042507	Clerical Assistant (OA)	02 \ 1	2000	2001	0100	1.00	54,105.90	0.00	54,105.90	11,308.13	65,414.03
00042731	CHIEF OF STAFF	11 \ 1	2000	2001	0100	1.00	198,500.00	0.00	198,500.00	41,486.50	239,986.50
00071743	Deputy Chief of Staff	11 \ 1	2000	2001	0100	1.00	183,683.04	0.00	183,683.04	38,389.76	222,072.80
00088665	Special Assistant	05 \ 1	2000	2001	0100	1.00	72,447.27	0.00	72,447.27	15,141.48	87,588.75
00091404	Associate GEN COUNSEL	06 \ 0	2000	2001	0100	1.00	91,772.63	0.00	91,772.63	19,180.48	110,953.11
00091908	Special Assistant	05 \ 1	2000	2001	0100	1.00	67,405.45	0.00	67,405.45	14,087.74	81,493.19
00039832	Associate Director	05 \ 1	2000	2002	0100	1.00	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00039943	Senior Associate Director	06 \ 1	2000	2002	0100	1.00	89,051.10	0.00	89,051.10	18,611.68	107,662.78
00042761	Director of Scheduling	07 \ 1	2000	2002	0100	1.00	100,312.34	0.00	100,312.34	20,965.28	121,277.62
00087409	Associate Director	05 \ 1	2000	2002	0100	1.00	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00021258	Press Assistant	05 \ 1	2000	2003	0100	1.00	63,566.86	0.00	63,566.86	13,285.47	76,852.33
00042807	Digital Director	07 \ 1	2000	2003	0100	1.00	86,569.44	0.00	86,569.44	18,093.01	104,662.45
00042867	Deputy Communications Director	08 \ 1	2000	2003	0100	1.00	131,850.30	0.00	131,850.30	27,556.71	159,407.01
00046850	Associate Press Secretary	05 \ 1	2000	2003	0100	1.00	63,566.86	0.00	63,566.86	13,285.47	76,852.33
00047801	Deputy Correspondence Officer	05 \ 0	2000	2003	0100	1.00	63,566.86	0.00	63,566.86	13,285.47	76,852.33
00047837	Director of Communications	10 \ 1	2000	2003	0100	1.00	145,798.07	0.00	145,798.07	30,471.80	176,269.87
00091928	Associate Director	05 \ 1	2000	2003	0100	1.00	76,204.20	0.00	76,204.20	15,926.68	92,130.88
00091929	Associate Director	05 \ 1	2000	2003	0100	1.00	84,048.00	0.00	84,048.00	17,566.03	101,614.03
00091930	Associate Director	05 \ 1	2000	2003	0100	1.00	84,048.00	0.00	84,048.00	17,566.03	101,614.03
00015437	Staff Assistant	11 \ 9	2000	2004	0100	1.00	75,087.00	0.00	75,087.00	15,693.18	90,780.18
00022535	Support Services Specialist	12 \ 10	2000	2004	0100	1.00	94,543.00	0.00	94,543.00	19,759.49	114,302.49
00035023	Support Services Manager	15 \ 0	2000	2004	0100	1.00	162,705.00	0.00	162,705.00	34,005.34	196,710.34
00040610	Support Services Specialist	12 \ 8	2000	2004	0100	1.00	89,957.00	1,338.19	91,295.19	19,080.70	110,375.89
00040750	Staff Assistant	09 \ 7	2000	2004	0100	1.00	59,080.00	925.01	60,005.01	12,541.05	72,546.06
00041448	STAFF ASSISTANT	11 \ 8	2000	2004	0100	1.00	73,167.00	1,856.83	75,023.83	15,679.98	90,703.81
00048195	STAFF ASSISTANT	09 \ 8	2000	2004	0100	1.00	60,665.00	0.00	60,665.00	12,678.98	73,343.98
00033691	Executive Assistant	07 \ 1	2000	2005	0100	1.00	88,684.48	0.00	88,684.48	18,535.06	107,219.54
00046071	Program Analyst	03 \ 1	2000	2005	0100	1.00	54,806.64	0.00	54,806.64	11,454.59	66,261.23
00046122	Correspondence Officer	08 \ 1	2000	2005	0100	1.00	100,312.34	0.00	100,312.34	20,965.28	121,277.62
00048029	Correspondence Mgmt Specialist	09 \ 9	2000	2005	0100	1.00	62,250.00	621.00	62,871.00	13,140.04	76,011.04
00065449	Program Support Specialist	05 \ 1	2000	2005	0100	1.00	67,406.21	0.00	67,406.21	14,087.90	81,494.11
00042708	Associate General Counsel	05 \ 0	2000	2006	0100	1.00	91,344.00	0.00	91,344.00	19,090.90	110,434.90
00042764	Deputy General Counsel	09 \ 1	2000	2006	0100	1.00	114,703.43	0.00	114,703.43	23,973.02	138,676.45
00042849	General Counsel	11 \ 1	2000	2006	0100	1.00	190,481.98	0.00	190,481.98	39,810.73	230,292.71
00043420	Executive Assistant	06 \ 2	2000	2006	0100	1.00	73,900.13	0.00	73,900.13	15,445.13	89,345.26
10009693	Policy Advisor	12 \ 6	2000	2019	0100	1.00	85,371.00	0.00	85,371.00	17,842.54	103,213.54
10009695	Policy Advisor	12 \ 6	2000	2019	0100	1.00	85,371.00	0.00	85,371.00	17,842.54	103,213.54
10009696	Policy Advisor	12 \ 6	2000	2019	0100	1.00	85,371.00	0.00	85,371.00	17,842.54	103,213.54
10009777	Director	14 \ 6	2000	2019	0100	1.00	116,754.00	0.00	116,754.00	24,401.59	141,155.59
00036621	Associate Director	05 \ 1	4100	4101	0100	1.00	67,406.21	0.00	67,406.21	14,087.90	81,494.11

00036749	Staff Assistant	05 \ 1	4100	4101	0100	1.00	55,188.02	0.00	55,188.02	11,534.30	66,722.32
00040865	Director, Office of Talent and	09 \ 1	4100	4101	0100	1.00	149,682.13	0.00	149,682.13	31,283.57	180,965.70
00042735	Associate Director	05 \ 1	4100	4101	0100	1.00	67,406.21	0.00	67,406.21	14,087.90	81,494.11
00042810	Associate Director	05 \ 1	4100	4101	0100	1.00	67,406.21	0.00	67,406.21	14,087.90	81,494.11
00048030	Director of Operations	06 \ 1	4100	4101	0100	1.00	76,687.50	0.00	76,687.50	16,027.69	92,715.19
00011598	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00013030	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00014590	Outreach and Services Speciali	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00023663	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00030991	Associate Director	06 \ 0	5000	5001	0100	1.00	86,778.00	0.00	86,778.00	18,136.60	104,914.60
00032341	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00035256	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00041210	Outreach & Service Specialist	05 \ 0	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00042742	Director of Community Relation	09 \ 1	5000	5001	0100	1.00	125,525.28	0.00	125,525.28	26,234.78	151,760.06
00042760	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00042808	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00042856	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00044051	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00044592	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00044838	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00051163	Staff Assistant	05 \ 0	5000	5001	0100	1.00	71,026.74	0.00	71,026.74	14,844.59	85,871.33
00085595	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00085932	Community Outreach Assistant	03 \ 1	5000	5001	0100	1.00	55,188.02	0.00	55,188.02	11,534.30	66,722.32
00088382	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00094400	Community Outreach Assistant	03 \ 1	5000	5001	0100	1.00	55,188.02	0.00	55,188.02	11,534.30	66,722.32
00097020	Outreach & Service Assistant	03 \ 1	5000	5001	0100	1.00	55,188.02	0.00	55,188.02	11,534.30	66,722.32
00097021	Outreach & Service Specialist	05 \ 1	5000	5001	0100	1.00	78,490.35	0.00	78,490.35	16,404.48	94,894.83
00046675	Staff Assistant	11 \ 6	5000	5002	0100	1.00	69,327.00	0.00	69,327.00	14,489.34	83,816.34
00087572	Associate Director	06 \ 1	5000	5002	0100	1.00	89,166.52	0.00	89,166.52	18,635.80	107,802.32
00041431	Director of African Affairs	E1 \ 1	5000	5004	0100	1.00	102,541.50	0.00	102,541.50	21,431.17	123,972.67
00043870	Language Access Monitor	03 \ 1	5000	5004	0100	1.00	60,897.00	0.00	60,897.00	12,727.47	73,624.47
00045566	Outreach and Service Assistant	03 \ 1	5000	5004	0100	1.00	55,188.02	0.00	55,188.02	11,534.30	66,722.32
00047433	Deputy Director	05 \ 1	5000	5004	0100	1.00	76,204.20	0.00	76,204.20	15,926.68	92,130.88
00094133	Grants Management Specialist	05 \ 1	5000	5004	0100	1.00	63,566.55	0.00	63,566.55	13,285.41	76,851.96
00042736	Policy Analyst	05 \ 1	5000	5005	0100	1.00	73,902.17	0.00	73,902.17	15,445.55	89,347.72
00043278	Outreach & Service Assistant	03 \ 1	5000	5005	0100	1.00	60,895.93	0.00	60,895.93	12,727.25	73,623.18
00043495	Exec Dir for Comm on Women	07 \ 1	5000	5005	0100	1.00	113,784.18	0.00	113,784.18	23,780.89	137,565.07
00097019	Outreach & Service Specialist	05 \ 0	5000	5005	0100	1.00	63,566.86	0.00	63,566.86	13,285.47	76,852.33
00045858	Director	E2 \ 1	5000	5006	0100	1.00	109,834.98	0.00	109,834.98	22,955.51	132,790.49
00086300	Outreach and Services Speciali	05 \ 1	5000	5006	0100	1.00	68,289.00	0.00	68,289.00	14,272.40	82,561.40
00075344	Outreach & Service Specialist	05 \ 1	5000	5008	0100	1.00	63,566.86	0.00	63,566.86	13,285.47	76,852.33
00091374	Staff Assistant	02 \ 1	5000	5008	0100	1.00	54,105.90	0.00	54,105.90	11,308.13	65,414.03
00091375	Director	E1 \ 1	5000	5008	0100	1.00	109,834.98	0.00	109,834.98	22,955.51	132,790.49
00091376	Community Services Program Ass	08 \ 9	5000	5008	0100	1.00	56,556.00	0.00	56,556.00	11,820.20	68,376.20
00091377	Director of Operations	05 \ 1	5000	5008	0100	1.00	78,490.33	0.00	78,490.33	16,404.48	94,894.81
00091522	Outreach & Service Specialist	03 \ 0	5000	5008	0100	1.00	55,188.00	0.00	55,188.00	11,534.29	66,722.29
00094127	Case Manager	05 \ 1	5000	5008	0100	1.00	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00094128	Case Manager	05 \ 1	5000	5008	0100	1.00	70,337.67	0.00	70,337.67	14,700.57	85,038.24
10009697	Case Manager	05 \ 1	5000	5008	0100	1.00	77,000.00	0.00	77,000.00	16,093.00	93,093.00
00042712	Executive Director, MORA	07 \ 1	5000	5009	0100	1.00	109,834.98	0.00	109,834.98	22,955.51	132,790.49
00046725	Program Analyst	05 \ 0	5000	5009	0100	1.00	68,985.50	0.00	68,985.50	14,417.97	83,403.47
10009691	Executive Director	07 \ 6	5000	5018	0100	1.00	100,000.00	0.00	100,000.00	20,900.00	120,900.00
10009775	Program Analyst	05 \ 6	5000	5018	0100	1.00	83,000.00	0.00	83,000.00	17,347.00	100,347.00

00042740	Director, Community Affairs	10 \ 1	5000	5019	0100	1.00	176,220.30	0.00	176,220.30	36,830.04	213,050.34
00043766	Director	09 \ 1	5000	5019	0100	1.00	140,675.34	0.00	140,675.34	29,401.15	170,076.49
00048618	Staff Assistant	09 \ 4	5000	5020	0100	0.50	27,162.50	0.00	27,162.50	5,676.96	32,839.46
00042837	Special Assistant	07 \ 1	5000	5020	0100	1.00	87,418.16	0.00	87,418.16	18,270.40	105,688.56
10009080	Director, Office of Night Life	05 \ 1	5000	5020	0100	1.00	82,742.00	0.00	82,742.00	17,293.08	100,035.08
12100000	Community Liaison	04 \ 1	5000	5020	0100	1.00	65,442.00	0.00	65,442.00	13,677.38	79,119.38
00015624	Outreach & Service Specialist	05 \ 1	7000	7001	0100	0.25	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00046803	Community Outreach Specialist	06 \ 1	7000	7001	0100	0.25	80,249.87	0.00	80,249.87	16,772.22	97,022.09
00047201	Executive Assistant	09 \ 1	7000	7001	0100	0.25	49,570.00	1,511.46	51,081.46	10,676.02	61,757.48
00074663	Grants Management Specialist	05 \ 1	7000	7001	0100	0.25	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00042738	Dep Dir of Grants & Operations	07 \ 1	7000	7001	0100	0.38	86,569.44	0.00	86,569.44	18,093.01	104,662.45
00042815	Chief Service Officer	09 \ 1	7000	7001	0100	0.38	113,784.71	0.00	113,784.71	23,781.00	137,565.71
00051063	Grants Management Specialist	11 \ 10	7000	7001	0100	0.50	77,007.00	0.00	77,007.00	16,094.46	93,101.46
00003120	Director	09 \ 1	7000	7006	0100	1.00	131,850.30	0.00	131,850.30	27,556.71	159,407.01
00047965	Program Analyst	12 \ 1	7000	7006	0100	1.00	73,906.00	0.00	73,906.00	15,446.35	89,352.35
10009776	Customer Relations Representative	12 \ 10	7000	7006	0100	1.00	94,543.00	0.00	94,543.00	19,759.49	114,302.49
LOCAL						104.75					
00087410	Program Support Specialist	11 \ 2	5000	5006	0700	1.00	61,647.00	0.00	61,647.00	12,884.22	74,531.22
00094142	Emergency Preparedness Specialist	11 \ 4	7000	7004	0700	1.00	65,487.00	0.00	65,487.00	13,686.78	79,173.78
00042738	Dep Dir of Grants & Operations	07 \ 1	7000	7005	7200	0.25	86,569.44	0.00	86,569.44	18,093.01	104,662.45
00042815	Chief Service Officer	09 \ 1	7000	7005	7200	0.25	113,784.71	0.00	113,784.71	23,781.00	137,565.71
00015624	Outreach & Service Specialist	05 \ 1	7000	7005	7200	0.50	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00046803	Community Outreach Specialist	06 \ 1	7000	7005	7200	0.50	80,249.87	0.00	80,249.87	16,772.22	97,022.09
00047201	Executive Assistant	09 \ 1	7000	7005	7200	0.50	49,570.00	1,511.46	51,081.46	10,676.02	61,757.48
00074663	Grants Management Specialist	05 \ 1	7000	7005	7200	0.50	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00044811	Neighborhood Corps Specialist	12 \ 5	7000	7005	7200	1.00	83,078.00	1,689.94	84,767.94	17,716.50	102,484.44
00047338	Youth Learn. & Emerg Prep Specialist	12 \ 4	7000	7005	7200	1.00	80,785.00	0.00	80,785.00	16,884.06	97,669.06
00072949	Community Emergency Response	05 \ 1	7000	7005	7200	1.00	64,927.08	0.00	64,927.08	13,569.76	78,496.84
INTRA-DISTRICT						7.50					
00015624	Outreach & Service Specialist	05 \ 1	7000	7001	8200	0.25	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00046803	Community Outreach Specialist	06 \ 1	7000	7001	8200	0.25	80,249.87	0.00	80,249.87	16,772.22	97,022.09
00047201	Executive Assistant	09 \ 1	7000	7001	8200	0.25	49,570.00	1,511.46	51,081.46	10,676.02	61,757.48
00074663	Grants Management Specialist	05 \ 1	7000	7001	8200	0.25	70,337.67	0.00	70,337.67	14,700.57	85,038.24
00042738	Dep Dir of Grants & Operations	07 \ 1	7000	7001	8200	0.38	86,569.44	0.00	86,569.44	18,093.01	104,662.45
00042815	Chief Service Officer	09 \ 1	7000	7001	8200	0.38	113,784.71	0.00	113,784.71	23,781.00	137,565.71
00051063	Grants Management Specialist	11 \ 10	7000	7001	8200	0.50	77,007.00	0.00	77,007.00	16,094.46	93,101.46
00094141	Grants Management Specialist	09 \ 8	7000	7002	8200	1.00	60,665.00	0.00	60,665.00	12,678.98	73,343.98
10009694	Policy Advisor	12 \ 3					78,492.00	0.00	78,492.00	16,404.83	94,896.83
GRANTS						3.25					
Total for AA0 - Office of the Mayor						115.50					

The BFA is updated with FY 2020 position; however the following positions are included in "Additional Request" and may not appear on the report. The position were included in Additional Request because position information, such as salary plan, position title, were not known at the time of OBP budget formulation. OBP plans to revise in the June book.

Additional Reque	Position Title	Total Salary & FB	FTE
FY 20 Mayor's	Case Manager	\$ 105,000.00	1
FY 20 Mayor's	To Be Determined	\$ 400,000.00	3
Enhancement	To Be Determined	\$ 99,694.00	1
FY 20 Mayor's	To Be Determined	\$ 91,333.00	1
		\$ 696,027.00	6

Agency Name: OFFICE of the MAYOR
 Agency Code: AA0

FY 2018 Projected Lapsed Grants Report
 Third Quarter (as of June 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L	Comments
								Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCR)	Year-to-date Grant Balance	Revised FY 2018 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Year Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Obligations)	
AmeriCorps Competitive Program	Delano Hunter	F	94.006	AMERCO	15	7/1/2015	8/31/2018	\$2,348,643.00	\$2,334,108.97	\$14,534.03			14,534.03	0.00			0.00	2,334,108.97		14,534.03	All goods and services were delivered
AmeriCorps Competitive Program	Delano Hunter	F	94.006	AMERCO	16	7/1/2016	8/31/2018	\$1,379,367.00	\$1,372,977.02	\$6,389.98			6,389.98	0.00			0.00	1,372,977.02		6,389.98	All goods and services were delivered
AmeriCorps Competitive Program	Delano Hunter	F	94.006	AMERCO	17	7/1/2015	8/31/2018	\$1,314,430.00		\$1,314,430.00	\$1,314,430.00	\$984,031.94	330,398.06	330,398.06	330,398.06		1,314,430.00	1,314,430.00		0.00	Actual expenditures for goods and services are expected to be fully executed
AmeriCorps State Formula	Delano Hunter	F	94.006	ASF000	15	8/1/2015	7/31/2018	\$597,057.00	\$553,064.11	\$43,992.89			43,992.89	0.00			0.00	553,064.11		43,992.89	All goods and services were delivered
AmeriCorps State Formula	Delano Hunter	F	94.006	ASF000	16	8/1/2016	7/31/2018	\$653,754.00	\$510,822.56	\$142,931.44			142,931.44	0.00			0.00	510,822.56		142,931.44	All goods and services were delivered
AmeriCorps State Formula	Delano Hunter	F	94.006	ASF000	17	8/1/2017	09/31/2018	\$632,352.00	\$0.00	\$632,352.00	\$632,352.00	\$424,579.26	207,772.74	207,772.74	185,405.51		609,984.77	609,984.77		22,367.23	Actual expenditures for goods and services are expected to be fully executed
Volunteer Gneration Fund	Delano Hunter	F	94.021	VOL000	15	10/1/2016	12/31/2017	\$150,000.00	\$149,051.86	\$948.14	\$0.00		948.14	0.00			0.00	149,051.86		948.14	All goods and services were delivered
Volunteer Gneration Fund	Delano Hunter	F	94.021	VOL000	16	10/1/2016	12/31/2017	\$150,000.00	\$142,608.40	\$7,391.60	\$0.00		7,391.60	0.00			0.00	142,608.40		7,391.60	All goods and services were delivered
Volunteer Gneration Fund	Delano Hunter	F	94.021	VOL000	17	10/1/2016	12/31/2017	\$148,452.00	\$56,625.97	\$91,826.03	\$90,279.02	\$81,356.76	10,469.27	8,922.26	2,097.16		83,453.92	140,079.89		8,372.11	Actual expenditures for goods and services are expected to be fully executed
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
								\$0.00		\$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								\$7,374,055.00	\$5,119,258.89	\$2,254,796.11	\$2,037,061.02	\$1,489,967.96	\$764,828.15	\$547,093.06	\$517,900.73	\$0.00	\$2,007,868.69	\$7,127,127.58	\$0.00	\$246,927.42	