

ADO FY20 BFA Postion Load

CSG	Position	Salary(Salary with Increases)	Amount Budgeted	FTE
11	00000253-MANAGEMENT ANALYST	\$ 69,327.00	\$ 69,327.00	1.00
11	00000381-CRIMINAL INVEST	\$ 106,981.00	\$ 106,981.00	1.00
11	00000532-Supervisory Auditor	\$ 126,932.44	\$ 126,932.44	1.00
11	00000596-SUPV INFO TECH SPEC	\$ 129,922.99	\$ 129,922.99	1.00
11	00001169-Investigative Analyst	\$ 80,357.81	\$ 80,357.81	1.00
11	00001235-Deputy Inspector General for Q	\$ 162,252.78	\$ 162,252.78	1.00
11	00001379-Investigative Analyst	\$ 93,336.00	\$ 93,336.00	1.00
11	00001460-Criminal Investigator	\$ 104,252.00	\$ 104,252.00	1.00
11	00001609-Criminal Investigator	\$ 84,912.40	\$ 84,912.40	1.00
11	00001653-SUPVY ATTORNEY ADVISOR	\$ 165,564.05	\$ 165,564.05	1.00
11	00002076-Supvy. Criminal Investigator	\$ 126,932.44	\$ 126,932.44	1.00
11	00002143-Deputy Inspector General	\$ 178,819.12	\$ 178,819.12	1.00
11	00002455-CRIMINAL INVEST	\$ 112,312.38	\$ 112,312.38	1.00
11	00002544-Program Analyst	\$ 90,607.00	\$ 90,607.00	1.00
11	00002591-CRIMINAL INVEST	\$ 104,252.00	\$ 104,252.00	1.00
11	00002770-Program Analyst	\$ 90,607.00	\$ 90,607.00	1.00
11	00002802-Criminal Investigator	\$ 93,336.00	\$ 93,336.00	1.00
11	00002952-Auditor	\$ 84,592.07	\$ 84,592.07	1.00
11	00003321-RAFP Program Manager	\$ 129,139.97	\$ 129,139.97	1.00
11	00003443-SUPV CRIMINAL INVEST	\$ 126,932.44	\$ 126,932.44	1.00
11	00003484-Supvy Contract Specialist	\$ 126,932.44	\$ 126,932.44	1.00
11	00003996-RECORDS MGMT SUPV	\$ 89,449.87	\$ 89,449.87	1.00
11	00004169-Program Analyst	\$ 94,203.87	\$ 94,203.87	1.00
11	00004195-AUDITOR	\$ 102,068.80	\$ 102,068.80	1.00
11	00004302-Crimonal Investigator	\$ 83,078.00	\$ 83,078.00	1.00
11	00004380-CRIMINAL INVEST	\$ 98,794.00	\$ 98,794.00	1.00
11	00005046-Criminal Investigator	\$ 83,078.00	\$ 83,078.00	1.00
11	00005071-Data Scientist	\$ 93,336.00	\$ 93,336.00	1.00
11	00005367-ADMINISTRATIVE ASSISTANT	\$ 57,992.00	\$ 57,992.00	1.00
11	00005485-Assistant Inspector General of	\$ 157,933.74	\$ 157,933.74	1.00
11	00005553-Contract Compliance Spec.	\$ 109,710.00	\$ 109,710.00	1.00
11	00006209-Investigative Analyst	\$ 65,487.00	\$ 65,487.00	1.00
11	00006606-Program Analyst	\$ 101,523.00	\$ 101,523.00	1.00
11	00007827-Assistant Inspector General of	\$ 157,933.74	\$ 157,933.74	1.00
11	00008256-DEPUTY GEN COUNSEL	\$ 138,644.72	\$ 138,644.72	1.00
11	00008478-Auditor	\$ 62,323.86	\$ 62,323.86	1.00
11	00008991-Program Analyst	\$ 104,252.00	\$ 104,252.00	1.00
11	00009314-MANAGEMENT ANALYST	\$ 89,957.00	\$ 89,957.00	1.00
11	00009442-Human Resources Specialist	\$ 85,371.00	\$ 85,371.00	1.00
11	00009718-AUDITOR	\$ 61,647.00	\$ 61,647.00	1.00
11	00009919-Investigator (Patient Abuse)	\$ 100,177.06	\$ 100,177.06	1.00
11	00010422-Deputy Assistant Inspector Gen	\$ 140,454.20	\$ 140,454.20	1.00
11	00010500-Auditor	\$ 84,328.14	\$ 84,328.14	1.00
11	00010526-Criminal Investigator	\$ 119,977.00	\$ 119,977.00	1.00
11	00010648-MGMT ANALYST	\$ 96,192.17	\$ 96,192.17	1.00
11	00010756-Attorney-Advisor	\$ 110,376.04	\$ 110,376.04	1.00
11	00011273-Facilities Services Specialist	\$ 106,981.00	\$ 106,981.00	1.00
11	00011814-CRIMINAL INVEST	\$ 98,794.00	\$ 98,794.00	1.00
11	00012715-Investigative Analyst	\$ 64,540.06	\$ 64,540.06	1.00
11	00012930-AUDITOR	\$ 123,093.96	\$ 123,093.96	1.00

CSG	Position	Salary(Salary with Increases)	Amount Budgeted	FTE
11	00013074-DEPUTY ASST INSPECTOR	\$ 138,134.72	\$ 138,134.72	1.00
11	00013136-CRIMINAL INVEST	\$ 102,068.80	\$ 102,068.80	1.00
11	00013141-AUDITOR	\$ 104,252.00	\$ 104,252.00	1.00
11	00013417-Management and Program Analy	\$ 138,134.72	\$ 138,134.72	1.00
11	00013599-AUDITOR	\$ 124,586.21	\$ 124,586.21	1.00
11	00014270-Communications Specialist	\$ 87,878.00	\$ 87,878.00	1.00
11	00015230-Staff Assistant	\$ 78,950.60	\$ 78,950.60	1.00
11	00015790-Management & Program Analyst	\$ 94,300.43	\$ 94,300.43	1.00
11	00015872-Deputy Inspector General for B	\$ 166,667.82	\$ 166,667.82	1.00
11	00016817-Investigator(Health Care)	\$ 85,829.60	\$ 85,829.60	1.00
11	00016866-Staff Assistant	\$ 104,745.40	\$ 104,745.40	1.00
11	00017349-GEN COUNSEL	\$ 176,386.43	\$ 176,386.43	1.00
11	00018022-CRIMINAL INVEST	\$ 101,523.00	\$ 101,523.00	1.00
11	00019242-Management & Program Analyst	\$ 95,556.59	\$ 95,556.59	1.00
11	00019292-MGMT ANALYST	\$ 98,794.00	\$ 98,794.00	1.00
11	00019728-ASST IG INSPECTOR/EVALUATION	\$ 165,564.05	\$ 165,564.05	1.00
11	00021045-MANAGEMENT ANALYST	\$ 65,487.00	\$ 65,487.00	1.00
11	00022025-Criminal Investigator	\$ 116,754.00	\$ 116,754.00	1.00
11	00022617-Program Analyst	\$ 96,065.00	\$ 96,065.00	1.00
11	00023036-AUDITOR	\$ 118,263.98	\$ 118,263.98	1.00
11	00023456-AIG Risk Assessments & Plans	\$ 162,804.66	\$ 162,804.66	1.00
11	00023598-Executive Assistant	\$ 85,741.55	\$ 85,741.55	1.00
11	00023785-CRIMINAL INVEST	\$ 106,577.38	\$ 106,577.38	1.00
11	00024784-AUDITOR	\$ 98,285.59	\$ 98,285.59	1.00
11	00025841-SUPV AUDITOR	\$ 126,932.44	\$ 126,932.44	1.00
11	00025956-RECORDS MGMT SPEC	\$ 63,835.00	\$ 63,835.00	1.00
11	00026538-INFO TECH SPEC	\$ 98,794.00	\$ 98,794.00	1.00
11	00027284-CRIMINAL INVEST	\$ 104,252.00	\$ 104,252.00	1.00
11	00027370-AUDITOR	\$ 59,080.00	\$ 59,080.00	1.00
11	00027688-ATTORNEY ADVISOR	\$ 110,376.04	\$ 110,376.04	1.00
11	00027870-IT Specialist	\$ 89,957.00	\$ 89,957.00	1.00
11	00027926-Auditor	\$ 113,681.19	\$ 113,681.19	1.00
11	00027928-SUPV CRIMINAL INVEST	\$ 124,443.57	\$ 124,443.57	1.00
11	00027929-Program Analyst	\$ 85,149.00	\$ 85,149.00	1.00
11	00027934-Management and Program Analyst	\$ 79,478.22	\$ 79,478.22	1.00
11	00027935-MANAGEMENT ANALYST	\$ 65,487.00	\$ 65,487.00	1.00
11	00027937-MANAGEMENT ANALYST	\$ 80,006.07	\$ 80,006.07	1.00
11	00027940-SUPVY MANAGEMENT ANALYST	\$ 80,785.00	\$ 80,785.00	1.00
11	00027941-Staff Assistant	\$ 94,543.00	\$ 94,543.00	1.00
11	00027942-Deputy Inspector General for O	\$ 170,303.61	\$ 170,303.61	1.00
11	00032314-Deputy Asst Inspect Gen for Me	\$ 140,454.00	\$ 140,454.00	1.00
11	00032366-CRIMINAL INVEST	\$ 104,252.00	\$ 104,252.00	1.00
11	00032521-CRIMINAL INVEST	\$ 101,523.00	\$ 101,523.00	1.00
11	00033086-Supvy. Criminal Investigator	\$ 126,932.44	\$ 126,932.44	1.00
11	00033249-Associate General Counsel	\$ 110,376.00	\$ 110,376.00	1.00
11	00033256-Criminal Investigation	\$ 110,308.00	\$ 110,308.00	1.00
11	00033556-SUPV CRIMINAL INVEST	\$ 126,932.88	\$ 126,932.88	1.00
11	00033921-Auditor	\$ 77,625.02	\$ 77,625.02	1.00
11	00033923-Attorney-Advisor	\$ 126,933.00	\$ 126,933.00	1.00
11	00033925-CRIMINAL INVEST	\$ 93,336.00	\$ 93,336.00	1.00

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11	00033926-Management and Program Analyst	\$ 79,654.09	\$ 79,654.09	1.00
11	00034880-Writer-Editor	\$ 81,067.73	\$ 81,067.73	1.00
11	00045197-Supv Mgmt and Program Analyst	\$ 96,065.00	\$ 96,065.00	1.00
11	00045252-SUPV AUDITOR	\$ 126,932.44	\$ 126,932.44	1.00
11	00045270-Auditor	\$ 62,767.51	\$ 62,767.51	1.00
11	00045291-Auditor	\$ 77,273.27	\$ 77,273.27	1.00
11	00073448-CRIMINAL INVEST	\$ 80,785.00	\$ 80,785.00	1.00
11	00073449-Criminal Investigator	\$ 93,336.00	\$ 93,336.00	1.00
11	00083545-Human Resources Specialist	\$ 129,646.00	\$ 129,646.00	1.00
12	00005077-Criminal Investigator	\$ 93,148.40	\$ 93,148.40	1.00
12	00016482-Special Projects Coordinator	\$ 93,236.22	\$ 93,236.22	1.00
12	00027927-INSPECTOR GEN	\$ 211,773.00	\$ 211,773.00	1.00
	Total for Agency ADO:	\$ 11,874,810.23	\$ 11,874,810.23	112

