

Office of the City Administrator (AE0)

| Program | Position | Salary(Salary with Increases) | Amount Budgeted | FTE |
|---------|---|-------------------------------|-----------------|------|
| 1000 | 00042765-Budget Director | \$ 189,478.86 | \$ 189,478.86 | 1.00 |
| 1000 | 00047162-Chief of Staff | \$ 154,438.20 | \$ 154,438.20 | 1.00 |
| 1000 | 00047270-Senior Agency Operations Analy | \$ - | \$ 107,339.77 | 1.00 |
| 1000 | 00048561-Senior Legal Advisor | \$ 166,629.94 | \$ 166,629.94 | 1.00 |
| 1000 | 00063462-City Administrator | \$ 295,000.00 | \$ 295,000.00 | 1.00 |
| 1000 | 00087586-Agency Operations Analyst | \$ - | \$ 98,793.12 | 1.00 |
| 1000 | 00087610-Attorney Advisor | \$ 96,130.47 | \$ 96,130.47 | 1.00 |
| 1000 | 00088466-Grants Management Specialist | \$ 104,252.00 | \$ 104,252.00 | 1.00 |
| 1000 | 00092025-Program Analyst | \$ - | \$ 90,607.00 | 1.00 |
| 1000 | 00094784-Staff Assistant | \$ 53,786.58 | \$ 53,786.58 | 1.00 |
| 2000 | 00021651-Senior Budget Analyst | \$ 151,111.25 | \$ 151,111.25 | 1.00 |
| 2000 | 00038816-STAFF ASSISTANT | \$ 92,250.00 | \$ 92,250.00 | 1.00 |
| 2000 | 00042744-Data Visualization Analyst | \$ 116,754.00 | \$ 116,754.00 | 1.00 |
| 2000 | 00042747-Administrative Support Assista | \$ 41,567.00 | \$ 41,567.00 | 1.00 |
| 2000 | 00042803-Senior Budget Analyst | \$ 120,819.00 | \$ 120,819.00 | 1.00 |
| 2000 | 00043609-Senior Budget Analyst | \$ 118,450.00 | \$ 118,450.00 | 1.00 |
| 2000 | 00043663-Program Analyst | \$ 87,665.94 | \$ 87,665.94 | 1.00 |
| 2000 | 00044595-External Affairs Manager | \$ 94,144.27 | \$ 94,144.27 | 1.00 |
| 2000 | 00044755-Special Assistant | \$ 124,047.65 | \$ 124,047.65 | 1.00 |
| 2000 | 00046963-Senior Operations Analyst | \$ 101,911.44 | \$ 101,911.44 | 1.00 |
| 2000 | 00047076-Program Analyst | \$ 130,936.28 | \$ 130,936.28 | 1.00 |
| 2000 | 00047270-Senior Agency Operations Analy | \$ 107,339.77 | \$ - | 0.00 |
| 2000 | 00047277-Deputy Director | \$ 146,558.70 | \$ 146,558.70 | 1.00 |
| 2000 | 00047838-Budget Analyst | \$ 94,144.27 | \$ 94,144.27 | 1.00 |
| 2000 | 00073646-Director of Agency Operations | \$ 189,478.86 | \$ 189,478.86 | 1.00 |
| 2000 | 00085238-Performance Analyst | \$ 95,137.96 | \$ 95,137.96 | 1.00 |
| 2000 | 00085635-Executive Assistant | \$ 101,523.00 | \$ 101,523.00 | 1.00 |
| 2000 | 00085848-Public Affairs Manager | \$ 102,541.50 | \$ 102,541.50 | 1.00 |
| 2000 | 00085849-Communications Director | \$ 131,850.30 | \$ 131,850.30 | 1.00 |
| 2000 | 00087161-Program Analyst | \$ 101,433.22 | \$ 101,433.22 | 1.00 |
| 2000 | 00087529-Budget Analyst | \$ 108,211.80 | \$ 108,211.80 | 1.00 |
| 2000 | 00087530-Deputy Director of the Lab @DC | \$ 129,647.10 | \$ 129,647.10 | 1.00 |
| 2000 | 00087531-Senior Applied Research Analys | \$ 108,471.21 | \$ 108,471.21 | 1.00 |
| 2000 | 00087586-Agency Operations Analyst | \$ 98,793.12 | \$ - | 0.00 |
| 2000 | 00088558-Program Analyst | \$ 72,447.27 | \$ 72,447.27 | 1.00 |
| 2000 | 00090858-Director of the Lab @ DC | \$ - | \$ - | 0.00 |
| 2000 | 00091219-Senior Operations Analyst | \$ 128,764.00 | \$ 128,764.00 | 1.00 |

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|------|---|------------------------|------------------------|--------------|
| 2000 | 00091220-Senior Social Scientist | \$ 126,072.00 | \$ 126,072.00 | 1.00 |
| 2000 | 00091221-Senior Data Scientist | \$ 126,072.00 | \$ 126,072.00 | 1.00 |
| 2000 | 00091222-Operations Analyst | \$ 89,441.76 | \$ 89,441.76 | 1.00 |
| 2000 | 00091223-Deputy Budget Director | \$ 173,159.89 | \$ 173,159.89 | 1.00 |
| 2000 | 00091224-Data Scientist | \$ - | \$ - | 0.00 |
| 2000 | 00092025-Program Analyst | \$ 90,607.00 | \$ - | 0.00 |
| 2000 | 00092291-Chief Resilience Officer | \$ - | \$ - | 0.00 |
| 2000 | 00092332-Deputy Capital Budget Director | \$ 133,749.00 | \$ 133,749.00 | 1.00 |
| 2000 | 00093359-Public Information Specialist | \$ 78,328.74 | \$ 78,328.74 | 1.00 |
| 2000 | 00094609-Senior Operations Analyst | \$ 129,000.00 | \$ 129,000.00 | 1.00 |
| 2000 | 00094610-Operations Analyst | \$ - | \$ - | 0.00 |
| 2000 | 12000000-Program Analyst | \$ 94,144.00 | \$ 94,144.00 | 1.00 |
| 3000 | 00002325-ATTORNEY ADVISOR | \$ 126,022.57 | \$ 126,022.57 | 1.00 |
| 3000 | 00016673-ADMIN OFFICER | \$ 94,543.00 | \$ 94,543.00 | 1.00 |
| 3000 | 00033096-ATTORNEY ADVISOR | \$ 37,579.45 | \$ 37,579.45 | 1.00 |
| 3000 | 00039038-SUPERVISORY ATTORNEY ADVISOR | \$ 153,191.76 | \$ 153,191.76 | 1.00 |
| 3000 | 00040110-ATTORNEY ADVISOR | \$ 111,116.22 | \$ 111,116.22 | 1.00 |
| 3000 | 00040852-ATTORNEY ADVISOR | \$ 97,202.74 | \$ 97,202.74 | 1.00 |
| 3000 | 00042264-ATTORNEY ADVISOR | \$ 113,010.00 | \$ 113,010.00 | 1.00 |
| 3000 | 00043049-Director, LRCB | \$ 152,242.00 | \$ 152,242.00 | 1.00 |
| 3000 | 00043316-ATTORNEY ADVISOR | \$ 99,462.75 | \$ 99,462.75 | 1.00 |
| 3000 | 00046201-SUPERVISORY ATTORNEY ADVISOR | \$ 148,001.41 | \$ 148,001.41 | 1.00 |
| 3000 | 00046296-EXECUTIVE ASST | \$ 89,957.00 | \$ 89,957.00 | 1.00 |
| 3000 | 00046757-Energy Program Officer | \$ 116,218.39 | \$ 116,218.39 | 1.00 |
| 3000 | 00047445-ATTORNEY ADVISOR | \$ 92,239.00 | \$ 92,239.00 | 1.00 |
| 3000 | 00048146-Clerical Assistant | \$ 35,801.32 | \$ 35,801.32 | 1.00 |
| 3000 | 00070727-Chief of Staff | \$ 85,371.00 | \$ 85,371.00 | 1.00 |
| 3000 | 00082698-Attorney Advisor | \$ 98,819.11 | \$ 98,819.11 | 1.00 |
| 3000 | 00095308-ATTORNEY ADVISOR | \$ 110,734.08 | \$ 110,734.08 | 1.00 |
| 8000 | East of the River Positions | \$ 1,005,786.00 | \$ 1,005,786.00 | 9.00 |
| 2000 | Special Assistant | \$ 142,317.00 | \$ 142,317.00 | 1.00 |
| 2000 | Resilience | \$ 174,240.00 | \$ 174,240.00 | 1.00 |
| 2000 | Lab at DC | \$ 262,799.00 | \$ 262,799.00 | 2.00 |
| | Total for Agency AE0: | \$ 8,342,943.15 | \$ 8,342,943.15 | 72.00 |