

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	US Conference of Mayors		Yearly membership	Non-Competitive/Sole Source		\$26,216	10/1/2019	9/30/2020	Not Applicable	\$ 26,216.00	\$ 26,216.00	Local	
	National Association of County Officials		Yearly membership	Non-Competitive/Sole Source		\$12,034	10/1/2019	9/30/2020	Not Applicable	\$ 12,034.00	\$ 12,034.00	Local	
	African American Mayors Association		Yearly membership	Non-Competitive/Sole Source		\$20,000	10/1/2019	9/30/2020	Not Applicable	\$ 20,000.00	\$ 20,000.00	Local	
	National League of Cities		Yearly membership	Non-Competitive/Sole Source		\$24,554	10/1/2019	9/30/2020	Not Applicable	\$ 24,554.00	\$ 24,554.00	Local	
Contract/Procurement	Soft Edge		Allow the Statehood office to send 1 million emails at a time	Competitive		\$74,500	10/1/2019	9/30/2020	Option Year 1	\$ 74,500.00	\$ 74,500.00	Local	
Contract/Procurement	Meridian		kiosks	Competitive		\$39,081	10/1/2019	9/30/2020	Option Year 1	\$ 39,081.00	\$ 39,081.00	Local	
Contract/Procurement	Prosper Group		Allow the District of Columbia to reserve 20251 as our short code	Competitive		\$44,500	10/1/2019	9/30/2020	Option Year 1	\$ 44,500.00	\$ 44,500.00	Local	
Contract/Procurement			Mesaging and focus Statehood	Competitive		\$500,000	10/1/2019	9/30/2020	Base Year	\$ 500,000.00	\$ 500,000.00	Local	
Contract/Procurement			Email lists for statehood	Competitive		\$70,000	10/1/2019	9/30/2020	Base Year	\$ 70,000.00	\$ 70,000.00	Local	
Contract/Procurement			Statehood signage, step and repeat and google/Facebook Statehood ads	Competitive		\$15,583	10/1/2019	9/30/2020	Base Year	\$ 15,583.00	\$ 15,583.00		
										Total	\$ 826,468.00	\$ 826,468.00	

Note: The difference between the contacts above and budget under other CSGs includes MOUs, employee training & travel and other minor services.