

AI0 - OFFICE OF THE SENIOR ADVISOR

Agency List of Budgeted Positions

Formulation Year: 2020

Position No	Position Title	Grade \ Step	Program	Activity	Fund Detail	FTE	Salary	Fringe Benefits	Salary + Fringe
00042864	Associate Director	06 \ 1	3000	3001	0100	1.00	91,722.63	15,684.57	107,407.20
00044561	Policy Analyst	06 \ 1	2000	2001	0100	1.00	82,083.36	14,036.25	96,119.61
00046520	Dir, Pol & Legislative Affairs	11 \ 1	2000	2001	0100	1.00	156,041.42	26,683.08	182,724.50
00046831	Associate Director of Legislat	07 \ 1	2000	2001	0100	1.00	91,722.63	15,684.57	107,407.20
00047250	Associate Director	07 \ 1	2000	2001	0100	1.00	91,722.63	15,684.57	107,407.20
00048620	Deputy Director	08 \ 1	3000	3001	0100	1.00	109,834.98	18,781.78	128,616.76
00071737	Associate Director	06 \ 1	3000	3001	0100	1.00	91,722.63	15,684.57	107,407.20
00073366	Associate Director	06 \ 1	3000	3001	0100	1.00	91,722.63	15,684.57	107,407.20
00073530	Associate Director of Legislat	07 \ 1	2000	2001	0100	1.00	91,722.63	15,684.57	107,407.20
00073609	Director, Federal and Regional	10 \ 1	3000	3001	0100	1.00	140,675.34	24,055.48	164,730.82
00085927	Associate Director	07 \ 1	3000	3001	0100	1.00	91,855.01	15,707.21	107,562.22
00087624	Senior Advisor	11 \ 1	1000	1090	0100	1.00	202,470.00	34,622.37	237,092.37
00087625	Associate Director	06 \ 1	3000	3001	0100	1.00	91,722.63	15,684.57	107,407.20
00088192	Chief of Staff	09 \ 1	1000	1090	0100	1.00	125,525.69	21,464.89	146,990.58
00088334	Deputy Director	09 \ 1	2000	2001	0100	1.00	113,784.18	19,457.09	133,241.27
00088335	Staff Assistant	03 \ 1	1000	1090	0100	1.00	65,139.98	11,138.94	76,278.92
00094543	Associate Director	07 \ 1	2000	2001	0100	1.00	91,722.63	15,684.57	107,407.20
00095168	Director of Operations	05 \ 1	2000	2001	0100	1.00	73,902.16	12,637.27	86,539.43
Total for AI0 - Office of the Senior Advisor						18.00	1,895,093.16	324,060.92	2,219,154.08

Note: The agency received additional 2 FTEs for OPLA