



Agency List of Budgeted

With Salary, Salary/Step Inc

BA0 - OFFICE OF THE S

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step
0100	LOCAL FUNDS	00011355	Administrator, Ofc of Document	08 \ 1
		00018793	STAFF ASSISTANT	11 \ 8
		00020497	Staff Assistant	09 \ 6
		00020526	SPECIAL ASST CEREMONIAL SERV	13 \ 9
		00021182	Special Assistant	07 \ 1
		00033159	Archivist	13 \ 7
		00041021	Executive Assistant	12 \ 7
		00041666	ARCHIVIST	11 \ 3
		00041667	ARCHIVIST	12 \ 9
		00042711	Secretary of the District	E3 \ 1
		00042727	Deputy Secretary of the Distri	08 \ 1
		00042784	Protocol Officer	08 \ 1
		00046610	Attorney Advisor	13 \ 9
		00046721	Attorney Advisor	12 \ 5
		00047454	Senior Writer-Editor	14 \ 5
		00047946	STAFF ASSISTANT	09 \ 7
		00077339	Special Assistant	12 \ 7
		00077340	Special Projects Coordinator	13 \ 7
		00087577	Public Records Administrator	07 \ 1
		00091983	Program Analyst	12 \ 5
1243	DISTRIBUTION FEES	00042770	Notary & Authentications Offic	14 \ 1
		00044630	Program Analyst	12 \ 6
		00045445	NOTARY & AUTHENTICATION SPEC	12 \ 5
		00045861	Staff Assistant	09 \ 3
		00046400	Notary and Authentication Spec	13 \ 6
		00082660	Program Support Assistant	07 \ 4
Total for BA0 - Office of the Secretary				

The information in this report is unaudited and unadjusted.

(OAR0003)

Total # of Positions for Agency: 26

Formulation Year: 2020

Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
130,874.17	0.00	0.00	130,874.17	25,913.09	156,787.26
73,167.00	0.00	0.00	73,167.00	14,487.07	87,654.07
57,495.00	0.00	0.00	57,495.00	11,384.01	68,879.01
106,981.00	0.00	0.00	106,981.00	21,182.24	128,163.24
107,339.77	0.00	0.00	107,339.77	21,253.27	128,593.04
101,523.00	0.00	0.00	101,523.00	20,101.55	121,624.55
87,664.00	0.00	0.00	87,664.00	17,357.47	105,021.47
63,567.00	0.00	0.00	63,567.00	12,586.27	76,153.27
92,250.00	0.00	0.00	92,250.00	18,265.50	110,515.50
150,468.51	0.00	0.00	150,468.51	29,792.76	180,261.27
130,874.17	0.00	0.00	130,874.17	25,913.09	156,787.26
119,310.16	0.00	0.00	119,310.16	23,623.41	142,933.57
126,829.00	2,282.92	0.00	129,111.92	25,564.16	154,676.08
95,035.00	0.00	0.00	95,035.00	18,816.93	113,851.93
113,531.00	0.00	0.00	113,531.00	22,479.14	136,010.14
59,080.00	0.00	0.00	59,080.00	11,697.84	70,777.84
87,664.00	0.00	0.00	87,664.00	17,357.47	105,021.47
101,523.00	0.00	0.00	101,523.00	20,101.55	121,624.55
105,885.25	0.00	0.00	105,885.25	20,965.28	126,850.53
83,078.00	0.00	0.00	83,078.00	16,449.44	99,527.44
117,031.06	0.00	0.00	117,031.06	23,172.15	140,203.21
85,371.00	0.00	0.00	85,371.00	16,903.46	102,274.46
83,078.00	0.00	0.00	83,078.00	16,449.44	99,527.44
52,740.00	0.00	0.00	52,740.00	10,442.52	63,182.52
98,794.00	0.00	0.00	98,794.00	19,561.21	118,355.21
45,317.00	0.00	0.00	45,317.00	8,972.77	54,289.77
2,476,470.09	2,282.92	0.00	2,478,753.01	490,793.09	2,969,546.10

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