

Attachment II-Intra-Districts					
Agency Name: Office of Planning (BD0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
Total					
	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$24,000	0	Office of Zoning (BJ0)	Web streaming & archiving services for HPRB meetings	Program 2000: Activity 2020: Obj 0408 Special Purpose
	\$7,500	0	Department of Public Works (KT0)	Fleet costs for OP's two vehicles	Program 1000: Activity 1030: Obj 0404 Local
	\$30,000	0	Office of Contracts & Procurement (PX0)	Pcard purchases	Program 1000: Activity 1030: Obj 0408 Local
Total					
	\$61,500				