

Contracts (CSG 41)

Total	\$ 3,397,247.87	\$ 3,397,247.87
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Subsidies and Transfers (CSG 50)

Total	\$ 250,000.00	\$ 250,000.00
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Attachment I - Contracts & Grants
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Office supplies	Competitive	Firm Fixed Price	\$37,500	10/1/2019	9/30/2020	Not Applicable	\$ 37,500.00	\$ 37,500.00	Local	
			TOTAL CSG-20 SUPPLIES \$37,500										
Contract/Procurement	TBD	TBD	Local travel	Competitive	Firm Fixed Price	\$5,000	10/1/2019	9/30/2020	Not Applicable	\$ 5,000.00	\$ 5,000.00	Local	
Contract/Procurement	TBD	TBD	Out-of-Town Travel	Competitive	Firm Fixed Price	\$15,000	10/1/2019	9/30/2020	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	DPW MOU	TBD	Fleet maintenance for vehicle	Non-Competitive/Sole Source	Cost Reimbursement	\$7,500	10/1/2019	9/30/2020	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	
Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$100,000	10/1/2019	9/30/2020	Not Applicable	\$ 100,000.00	\$100,000.00	Local	Includes PCard purchases, training/registration fees, printer maintenance/repairs, publications/ subscriptions, express shipments, meeting space rental, printing, imprest fund reimbursements, etc.
Contract/Procurement	Multiple	TBD	Annual copier maintenance	Competitive	Firm Fixed Price	\$8,839	10/1/2019	9/30/2020	Not Applicable	\$ 8,838.80	\$ 8,838.80	Local	
Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$135,000	10/1/2019	9/30/2020	Not Applicable	\$ 135,000.00	\$135,000.00	Special Purpose Revenue (O-Type)	Administrative support of the Historic Preservation Review Board and Mayor's Agent: live video streaming and archiving meetings, transcription services, services, HP outreach services, assistance for the State Archaeologist, etc.
Contract/Procurement	Multiple	TBD	Stipends for HPRB members	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/2019	9/30/2020	Not Applicable	\$ 15,000.00	\$ 15,000.00	Special Purpose Revenue (O-Type)	
			TOTAL CSG-40 OTHER CONTRACT SERVICES \$286,339										
Contract/Procurement	Multiple	TBD	Equipment	Competitive	Firm Fixed Price	\$53,500	10/1/2019	9/30/2020	Base Year	\$ 53,500.00	\$ 53,500.00	Local	Office Equipment
			TOTAL CSG-70 EQUIPMENT \$53,500.00										
Total										\$ 377,338.80	\$377,338.80		

**Attachment I -
Agency Summary (All CSGs)**

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