Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	ELECTRICAL PROPERTY.	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Receptionist for front desk	Competitive	Labor Hour	\$57,000	10/1/2019	9/30/2020	Not Applicable	\$ 57,000.00	\$ 57,000.00	Local	
Contract/Procurement	Multiple	TBD	Specialized consultant services for planning studies and community engagement, to augment OP's in-house planning capacity	Competitive	Firm Fixed Price	\$713,316	10/1/2019		Not Applicable		\$ 713,316.03		
Contract/Procurement	Multiple	TBD	District Census 2020	Competitive	Firm Fixed Price	\$2,516,899	10/1/2019	9/30/2020	Not Applicable	\$ 2.516.899.00	\$ 2,516,899.00	Local	
Contract/Procurement	TBD	TBD	Historic Preservation related contracts		Firm Fixed Price	\$50,033	10/1/2019		Not Applicable				
Contract/Procurement	TBD	TBD	Kresge Foundation grant to support placemaking activities in the District	Competitive	Firm Fixed Price	\$10,000	10/1/2019		Not Applicable			Private	Placeholder if grant funds are not fully expended in FY 2019
Contract/Procurement	TBD	TBD	Eisenhower Memorial	Competitive	Firm Fixed Price	\$50,000	10/1/2019	9/30/2020	Not Applicable	\$ 50,000.00		Special Purpose	Placeholder if grant funds are not fully expended in FY 2019

						1000							
				1					Total	\$ 3,397,247.87	\$ 3 397 247 87		

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Attachment I - Contracts & Grants

Subsidies	and	Transfers	(CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Grant	Multiple		Targeted Historic Homeowner Grants program, to help preserve affordable housing for low and moderate income homeowners who reside in the city's historic districts. Non-taxable grants for repairs to the exterior of homes. (Will award approx. 10 grants.)	Competitive	NOGA	\$250,000	10/1/2019	9/30/2020	Not Applicable	\$ 250,000.00	\$250,000.00	Local	
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													1 1 1 1 1 1 1 1 1
									Total	\$ 250,000.00	* 050 000 00		

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Attachment I - Contracts & Grants

Contracts	/ A II	A44	000-1	

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Office supplies	Competitive	Firm Fixed Price	\$37,500	10/1/2019	9/30/2020	Not Applicable	\$ 37,500,00	\$ 37,500.00	Local	
			TOTAL CSG-20 SUPPLIES \$37,500			701,1000	10/1/2010	0/00/2020	NOT Applicable	\$ 07,000.00	\$ 57,500.00	Local	
Contract/Procurement	TBD	TBD	Local travel	Competitive	Firm Fixed Price	\$5,000	10/1/2019	0/30/2020	Not Applicable	\$ F.000.00	\$ 5.000.00	Local	
Contract/Procurement	TBD	TBD	Out-of-Town Travel	Competitive	Firm Fixed Price	\$15,000	10/1/2019		Not Applicable		\$ 15,000.00		
Contract/Procurement	DPW MOU	TBD	Fleet maintenance for vehicle	Non-Competitive/Sole Source		\$7,500	10/1/2019		Not Applicable		\$ 7.500.00		- 1000 -
Contract/Procurement Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$100,000	10/1/2019	9/30/2020	Not Applicable	\$ 100,000.00	\$100,000.00		Includes PCard purchases, training/registration fees printer maintenance/repairs, publications/ subscriptions, express shipments, meeting space rental, printing, imprest fund reimbursements, etc.
	Multiple	TBD	Annual copier maintenance	Competitive	Firm Fixed Price	\$8,839	10/1/2019	9/30/2020	Not Applicable	\$ 8,838.80	\$ 8,838.80	Local	
Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$135,000	10/1/2019	9/30/2020	Not Applicable	\$ 135,000.00	\$135,000.00	Special Purpose Revenue (O-Type)	Administrative support of the Historic Preservation Review Board and Mayor's Agent: live video streaming and archiving meetings, transcription services, services, HP outreach services, assistance for the State Archaeologist, etc.
Contract/Procurement	Multiple	TBD	Stipends for HPRB members	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/2019	9/30/2020	Not Applicable	\$ 15,000.00	\$ 15,000.00	Special Purpose Revenue (O-Type)	
			TOTAL CSG-40 OTHER CONTRACT SERVICES \$286,339							**		revenue (O-1ype)	
ontract/Procurement	Multiple	TBD	Equipment	Competitive	Firm Fixed Price	\$53,500	10/1/2019	9/30/2020	Rase Year	\$ 53,500,00	\$ 53,500.00	Local	Office Equipment
			TOTAL CSG-70 EQUIPMENT \$53,500.00					O/O O/L O/L O	Bust Tour	00,000.00	Ψ 00,000.00	Local	Onice Equipment
										\$ 377,338.80			

Attachment I -

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant	Contract / Grant Term	Contract / Grant Term End	Contract / Grant Period	Contract / Grant Period Total Amount	FY20 Funding Amount	(local, federal, private,	Notes
Oran		Number				Amount	Begin Date	Date	(FY20)	(FY20)	- Amount	special revenue)	
Contract/Procurement	TBD	TBD	Office supplies	Competitive	Firm Fixed Price	\$37,500	10/1/2019	9/30/2020	Not Applicable		\$ 37,500.00	Lead	
Contract/Procurement	TBD	TBD	Local travel	Competitive	Firm Fixed Price	\$5,000	10/1/2019	9/30/2020	Not Applicable	\$ 5,000.00			
Contract/Procurement	TBD	TBD	Out-of-Town Travel	Competitive	Firm Fixed Price	\$15,000	10/1/2019	9/30/2020	Not Applicable	\$ 15,000.00			
Contract/Procurement	DPW MOU	TBD	Fleet maintenance for vehicle	Non-Competitive/Sole Source		\$7,500	10/1/2019		Not Applicable				
Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$100,000	10/1/2019				\$ 100,000.00		Includes PCard purchases, training/registration fees, printer maintenance/repairs, publications/ subscriptions, express shipments, meeting space rental, printing, imprest fund reimbursements, etc.
Contract/Procurement	Multiple	TBD	Annual copier maintenance	Competitive	Firm Fixed Price	\$8,839	10/1/2019	9/30/2020	Not Applicable	\$ 8,838.80	\$ 8,838,80	Local	rental, printing, imprest tand rembarsements, etc.
Contract/Procurement	TBD	TBD	Professional services	Competitive	Firm Fixed Price	\$135,000	10/1/2019			\$ 135,000.00		Special Purpose Revenue (O-Type)	Administrative support of the Historic Preservation Review Board and Mayor's Agent: live video streaming and archiving meetings, transcription services, services, HP outreach services, assistance for the State Archaeologist, etc.
Contract/Procurement	Multiple	TBD	Stipends for HPRB members	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/20169	96/30/2020	Not Applicable	\$ 15,000.00	\$ 15,000.00	Special Purpose	is the other fundamental of the
Contract/Procurement	TBD	TBD	Receptionist for front desk	Competitive	Labor Hour	\$57,000	10/1/2019	9/30/2020	Not Applicable	\$ 57,000.00	\$ 57,000.00	Revenue (O-Type)	
Contract/Procurement	Multiple	TBD	Specialized consultant services for planning studies and community engagement, to augment OP's in-house planning capacity	Competitive	Firm Fixed Price	\$713,316	10/1/2019	9/30/2020	Not Applicable	\$ 713,316.03	\$ 713,316.03		
Contract/Procurement	Multiple	TBD	District Census 2020	Competitive	Firm Fixed Price	\$2,516,899	10/1/2019	9/30/2020	Not Applicable	\$ 2 516 800 00	\$ 2,516,899.00	Local	
Contract/Procurement	TBD	TBD	Historic Preservation related contracts	Competitive	Firm Fixed Price	\$50,033	10/1/2019		Not Applicable		\$ 50.032.84		
Contract/Procurement	TBD	TBD	Kresge Foundation grant to support placemaking activities in the District	Competitive	Firm Fixed Price	\$10,000	10/1/2019		Not Applicable				Placeholder if grant funds are not fully expended in F 2019
Contract/Procurement	TBD	TBD	Eisenhower Memorial	Competitive	Firm Fixed Price	\$50,000	10/1/2019	9/30/2020	Not Applicable	\$ 50,000.00	\$ 50,000.00	Special Purpose Revenue (O-Type)	Placeholder if grant funds are not fully expended in F 2019
Grant	Multiple	TBD	Targeted Historic Homeowner Grants program, to help preserve affordable housing for low and moderate income homeowners who reside in the city's historic districts. Non-taxable grants for repairs to the exterior of homes. (Will award approx. 10 grants.)	Competitive	NOGA	\$250,000	10/1/2019	9/30/2020	Not Applicable	\$ 250,000.00	\$ 250,000.00	Local	2019
Contract/Procurement I	Multiple	TBD	Equipment	Competitive	Firm Fixed Price	\$53,500	10/1/2018	9/30/2019	Base Year	\$ 53,500.00	\$ 53,500.00	Local	Office Equipment
							101112010	0/00/20/0	Duoc real	0 00,000.00	Ψ 33,300.00	Local	Once Equipment
							-						
												-	
												700	
									Total	\$ 4.024.586.67			