Attachment I - Contracts & Grants Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Courier Services	Competitive	\$ 3,500.00	10/1/2019	9/30/2020	\$ 3,500.00	Local	
Contract/Procurement	OST	Interactiving Zoning Information System	Competitive	\$ 79,114.20	10/1/2019	9/30/2020	\$ 79,114.20	Local	
Contract/Procurement	Blue Raster	Interactivity Zoning Map maintenance upgrades 2010/41/417	Competitive	\$ 71,000.00	10/1/2019	9/30/2020	\$ 71,000.00	Local	
Contract/Procurement	Blue Raster	Interactivity Zoning Map 2010/41/417	Competitive	\$ 70,000.00	10/1/2019	9/30/2020	\$ 70,000.00	Local	
Contract/Procurement	TBD	Court Reporting 2010/41/409	Competitive	\$115,000.00	10/1/2019	9/30/2020	\$ 115,000.00	Local	
Contract/Procurement	TBD	OP/OZ MOU	Non-Competitive/Sole Source	\$ 24,000.00 \$ 362,614.20	10/1/2019	9/30/2020	\$ 24,000.00		Intra-District Funds 0700/MOU
				¢ 002,01 1120					
	1					Total	\$ 362,614.20		1

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term		Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
		NONE								
						Total	\$-	\$-		

Attachment I - Contracts & Grants Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract / Grant Term Begin Date	Contract / Grant Term End Date	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	Supplies -CSG 20/ OBJ 0201	Competitive	10/1/2019	9/30/2020	\$ 25,000.00	Local	
Contract/Procurement	OAG	Professional Service Fees & Contracts CSG 40/ OBJ 0408	Non-Competitive/Sole Source	10/1/2019	9/30/2020	\$ 334,190.50	Local	MOU with OAG
Contract/Procurement	DCHR	Professional Services Fees & Contracts 1010/CSG40/0410	Non-Competitive/Sole Source	10/1/2019	9/30/2020	\$ 11,950.88	Local	MOU with DCHR
Contract/Procurement	Various	Pcard for Small Purchases 2010/CSG 40/ OBJ 0410	Competitive	10/1/2019	9/30/2020	\$ 35,000.00	Local	
Contract/Procurement	West Law	Subscription 2010/CSG 40/OBJ 0410	Competitive	10/1/2019	9/30/2020	\$ 1,500.00	Local	
Contract/Procurement		Printing 2010/CSG 40/OBJ 0410	Competitive	10/1/2019	9/30/2020			
		Maintenance and Repairs 2010/CSG 40/ OBJ 0407	Competitive	10/1/2019				
Contract/Procurement	Various	Board Members and Commissioner Stipends 2010/CSG 40/ OBJ 04	Non-Competitive/Sole Source	10/1/2019	9/30/2020	\$ 77,000.00	Local	BZA & ZC member stipends
Contract/Procurement		Equipment 2010/CSG 70/ OBJ 0704	Competitive	10/1/2019	9/30/2020	\$ 30,000.00	Local	
Contract/Procurement	TBD	OCTO Accessment Telecom CSG 31/OBJ 0308	Non-Competitive/Sole Source	10/1/2019	9/30/2020	\$ 1,100.00	Local	
-								
				_				
	1	1			Total	\$ 567,582,92		

CSG 20	\$ 25,000.00
CSG 31	\$ 1,100.00
CSG 40	\$ 511,482.92
CSG 70	\$ 30,000.00
Total All Other CSGs	\$ 567,582.92

Attachment I - Contracts & Grants

Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	С	Original ontract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
ГBD	Courier Services	Competitive	\$	3,500.00	10/1/2019	9/30/2020	\$ 3,500.00	Local	
OST	Interactiving Zoning Information System	Competitive	\$	79,114.20	10/1/2019	9/30/2020	\$ 79,114.20	Local	
Blue Raster	Interactivity Zoning Map maintenance	Competitive	\$	71,000.00	10/1/2019	9/30/2020	\$ 71,000.00	Local	
Blue Raster	Interactivity Zoning Map 2010/41/417	Competitive	\$	70,000.00	10/1/2019	9/30/2020	\$ 70,000.00	Local	
ГВD	Court Reporting 2010/41/409	Competitive	\$	115,000.00	10/1/2019	9/30/2020	\$ 115,000.00	Local	
ГВD	OP/OZ MOU	Non- Competitive/Sole	\$	24,000.00	10/1/2019	9/30/2020	\$ 24,000.00		Intra-District Funds 0700/MOU
BD	Supplies -CSG 20/ OBJ 0201	Competitive	\$	25,000.00	10/1/2019	9/30/2020	\$ 25,000.00	Local	
DAG	Professional Service Fees & Contracts CSG	Non- Competitive/Sole	\$	334,190.50	10/1/2019	9/30/2020	\$ 334,190.50	Local	MOU with OAG
DCHR	Professional Services Fees & Contracts	Non-	\$	11,950.88	10/1/2019	9/30/2020	\$ 11,950.88	Local	MOU with DCHR
/arious	OB L0410	Competitive	\$	35,000.00	10/1/2019	9/30/2020	\$ 35,000.00	Local	
Vest Law	Subscription 2010/CSG 40/OBJ 0410	Competitive	\$	1,500.00	10/1/2019	9/30/2020	\$ 1,500.00	Local	
ſBD	Printing 2010/CSG 40/OBJ 0410	Competitive	\$	5,000.00	10/1/2019	9/30/2020	\$ 5,000.00	Local	
BD	Maintenance and Repairs 2010/CSG 40/	Competitive	\$	46,841.54	10/1/2019	9/30/2020	\$ 46,841.54	Local	
/arious	Board Members and Commissioner Stipends 2010/CSG 40/ OBJ 0427	Non- Competitive/Sole	\$	77,000.00	10/1/2019	9/30/2020	\$ 77,000.00	Local	BZA & ZC member stipends
BD	Equipment 2010/CSG 70/ OBJ 0704	Competitive	\$	30,000.00	10/1/2019	9/30/2020	\$ 30,000.00	Local	
BD	OCTO Accessment Telecom CSG 31/OBJ	Non- Competitive/Sole	\$	1,100.00	10/1/2019	9/30/2020	\$ 1,100.00	Local	
			<u> </u>						
						Total	930,197.12		

CSG 20	\$ 25,000.00
CSG 31	\$ 1,100.00
CSG 41	\$ 362,614.20
CSG 40	\$ 511,482.92
CSG 70	\$ 30,000.00
Total	\$ 930,197.12