

Attachment I - Contracts & Grants

Office of Zoning (BJ0)

Contracts (All CSGs)

Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	Courier Services	Competitive	\$ 3,500.00	10/1/2019	9/30/2020	\$ 3,500.00	Local	
OST	Interactiving Zoning Information System	Competitive	\$ 79,114.20	10/1/2019	9/30/2020	\$ 79,114.20	Local	
Blue Raster	Interactivity Zoning Map maintenance upgrades 2010/41/417	Competitive	\$ 71,000.00	10/1/2019	9/30/2020	\$ 71,000.00	Local	
Blue Raster	Interactivity Zoning Map 2010/41/417	Competitive	\$ 70,000.00	10/1/2019	9/30/2020	\$ 70,000.00	Local	
TBD	Court Reporting 2010/41/409	Competitive	\$ 115,000.00	10/1/2019	9/30/2020	\$ 115,000.00	Local	
TBD	OP/OZ MOU	Non-Competitive/Sole	\$ 24,000.00	10/1/2019	9/30/2020	\$ 24,000.00		Intra-District Funds 0700/MOU
TBD	Supplies -CSG 20/ OBJ 0201	Competitive	\$ 25,000.00	10/1/2019	9/30/2020	\$ 25,000.00	Local	
OAG	Professional Service Fees & Contracts CSG 40/ OBJ 0408	Non-Competitive/Sole	\$ 334,190.50	10/1/2019	9/30/2020	\$ 334,190.50	Local	MOU with OAG
DCHR	Professional Services Fees & Contracts 1010/CSG40/0410	Non-Competitive/Sole	\$ 11,950.88	10/1/2019	9/30/2020	\$ 11,950.88	Local	MOU with DCHR
Various	Pcard for Small Purchases 2010/CSG 40/ OBJ 0410	Competitive	\$ 35,000.00	10/1/2019	9/30/2020	\$ 35,000.00	Local	
West Law	Subscription 2010/CSG 40/OBJ 0410	Competitive	\$ 1,500.00	10/1/2019	9/30/2020	\$ 1,500.00	Local	
TBD	Printing 2010/CSG 40/OBJ 0410	Competitive	\$ 5,000.00	10/1/2019	9/30/2020	\$ 5,000.00	Local	
TBD	Maintenance and Repairs 2010/CSG 40/ OBJ 0407	Competitive	\$ 46,841.54	10/1/2019	9/30/2020	\$ 46,841.54	Local	
Various	Board Members and Commissioner Stipends 2010/CSG 40/ OBJ 0427	Non-Competitive/Sole	\$ 77,000.00	10/1/2019	9/30/2020	\$ 77,000.00	Local	BZA & ZC member stipends
TBD	Equipment 2010/CSG 70/ OBJ 0704	Competitive	\$ 30,000.00	10/1/2019	9/30/2020	\$ 30,000.00	Local	
TBD	OCTO Accessment Telecom CSG 31/OBJ 0308	Non-Competitive/Sole	\$ 1,100.00	10/1/2019	9/30/2020	\$ 1,100.00	Local	
						Total	\$ 930,197.12	

CSG 20	\$ 25,000.00
CSG 31	\$ 1,100.00
CSG 41	\$ 362,614.20
CSG 40	\$ 511,482.92
CSG 70	\$ 30,000.00
Total	\$ 930,197.12