

BFA Schedule A (Agency Positions with Increases and Fringe)

**BJ0 - Office of Zoning
Formulation Year : 2020**

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00002798	SUPV ZONING SPEC	15	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	157,572.96	0.00	0.00	157,572.96	33,878.19	191,451.15
00008272	ZONING SPEC	13	8	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	112,764.00	3,382.92	24.21	116,171.13	24,976.79	141,147.92
00038011	ZONING SPEC	13	9	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	115,717.00	3,471.51	24.21	119,212.72	25,630.74	144,843.46
00039775	ATTORNEY ADVISOR	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL	Active	Filled	1.00	117,831.00	0.00	0.00	117,831.00	25,333.66	143,164.66
00039849	Lead Contact Rep.	10	10	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	75,797.00	2,273.91	0.00	78,070.91	16,785.25	94,856.16
00039850	Information Technology Spec	13	10	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Active	Filled	0.50	118,670.00	3,560.10	0.00	122,230.10	26,279.47	148,509.57
00039850	Information Technology Spec	13	10	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	0.50	118,670.00	3,560.10	0.00	122,230.10	26,279.47	148,509.57
00075244	DIRECTOR	10	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT	Active	Filled	0.25	169,414.38	0.00	0.00	169,414.38	36,424.09	205,838.47
00075244	DIRECTOR	10	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Active	Filled	0.25	169,414.38	0.00	0.00	169,414.38	36,424.09	205,838.47
00075244	DIRECTOR	10	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	0.50	169,414.38	0.00	0.00	169,414.38	36,424.09	205,838.47
00077835	Zoning Data Coordinator	12	3	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	84,894.00	2,546.82	1,543.56	88,984.38	19,131.64	108,116.02
00085120	Zoning Specialist	12	7	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	94,822.00	2,844.66	20.35	97,687.01	21,002.71	118,689.72
00085121	Special Assistant	13	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL	Active	Filled	0.25	101,523.00	0.00	0.00	101,523.00	21,827.44	123,350.44
00085121	Special Assistant	13	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT	Active	Filled	0.25	101,523.00	0.00	0.00	101,523.00	21,827.44	123,350.44
00085121	Special Assistant	13	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT	Active	Filled	0.25	101,523.00	0.00	0.00	101,523.00	21,827.44	123,350.44
00085121	Special Assistant	13	7	0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Active	Filled	0.25	101,523.00	0.00	0.00	101,523.00	21,827.44	123,350.44
00085123	Staff Assistant	11	5	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	0.75	72,907.00	2,187.21	0.00	75,094.21	16,145.26	91,239.47
00085123	Staff Assistant	11	5	0100	0111	1000	2000	ZONING SERVICES	2040	ZONING CERTIFICATIONS	Active	Filled	0.25	72,907.00	2,187.21	0.00	75,094.21	16,145.26	91,239.47
00085124	SUPV ZONING SPEC	15	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	135,216.77	0.00	0.00	135,216.77	29,071.61	164,288.38
00085261	Zoning Specialist	12	5	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	89,858.00	2,695.74	1,543.56	94,097.30	20,230.92	114,328.22
00091991	Information Technology Special	12	3	0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Active	Filled	0.50	84,894.00	2,546.82	877.14	88,317.96	18,988.36	107,306.32
00091991	Information Technology Special	12	3	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Active	Filled	0.50	84,894.00	2,546.82	877.14	88,317.96	18,988.36	107,306.32
00092113	Audiovisual Production Spec	11	3	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Active	Filled	1.00	68,755.00	2,062.65	1,131.84	71,949.49	15,469.14	87,418.63
00092114	Program Support Specialist	11	3	0100	0111	1000	2000	ZONING SERVICES	2030	INFORMATION MANAGEMENT	Active	Filled	1.00	68,755.00	2,062.65	1,131.84	71,949.49	15,469.14	87,418.63
00092116	Zoning Specialist	12	1	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	1.00	79,930.00	2,397.90	3,773.63	86,101.53	18,511.83	104,613.36
00092309	Contact Representative	09	6	0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	Active	Filled	0.25	62,184.00	1,865.52	28.10	64,077.62	13,776.69	77,854.31
00092309	Contact Representative	09	6	0100	0111	1000	2000	ZONING SERVICES	2010	ZONING SERVICES	Active	Filled	0.75	62,184.00	1,865.52	28.10	64,077.62	13,776.69	77,854.31
10009306	Attorney Advisor	14	1	0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Total													18.00	1,811,505.11	33,898.41	10,098.44	1,855,501.96	398,932.93	2,254,434.89