

Commission on the Arts and Humanities (BXO)

FY 2020 Proposed Budget - Positions in BFA

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Fund	Values			
									FTEs	Salary	Benefits	Salary and Benefits
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00091475	Executive Assistant	11	5	LOCAL	1	69,190.30	16,328.91	85,519.21
				00091479	Events Assistant	09	6	LOCAL	1	57,495.00	13,568.82	71,063.82
				00091480	Program Support Assistant	08	3	LOCAL	1	49,108.47	11,589.60	60,698.07
		1010 Total							3	175,793.77	41,487.33	217,281.10
		1050	FINANCIAL SERVICES	00035167	Program Analyst	12	10	LOCAL	1	94,543.00	22,312.15	116,855.15
				00046128	STAFF ASSISTANT	09	6	LOCAL	1	57,495.00	13,568.82	71,063.82
		1050 Total							2	152,038.00	35,880.97	187,918.97
		1060	LEGAL SERVICES	00047461	General Counsel	01	1	LOCAL	1	152,883.31	36,080.46	188,963.77
				10009405	Deputy General Counsel	01	1	LOCAL	1	132,000.00	31,152.00	163,152.00
		1060 Total							2	284,883.31	67,232.46	352,115.77
		1080	COMMUNICATIONS	00065415	Arts Communications Specialist	13	7	LOCAL	1	102,173.59	24,112.97	126,286.56
				00071941	Legislative Comm Affs Advisor	12	3	LOCAL	1	80,269.76	18,943.66	99,213.42
				00077409	Graphic Designer	11	5	LOCAL	1	67,407.00	15,908.05	83,315.05
				00091481	Social Media Specialist	11	4	LOCAL	1	67,270.30	15,875.79	83,146.09
				00091523	Community Outreach Specialist	12	5	LOCAL	1	84,679.89	19,984.45	104,664.34
		1080 Total							5	401,800.54	94,824.92	496,625.46
		1085	CUSTOMER SERVICE	00043380	Office Manager	11	8	LOCAL	1	73,167.00	17,267.41	90,434.41
				10009407	Director of Operations	13	8	LOCAL	1	104,252.00	24,603.47	128,855.47
		1085 Total							2	177,419.00	41,870.88	219,289.88
		1090	PERFORMANCE MANAGEMENT	00000711	Executive Director, Commission	E4	0	LOCAL	1	184,831.06	43,620.13	228,451.19
				00015450	Asst Dir for Arts & Humanities	14	1	LOCAL	1	120,115.10	28,347.16	148,462.26
				10009403	Chief of Staff	13	9	LOCAL	1	106,981.00	25,247.52	132,228.52
				10009404	Compliance Officer	12	3	LOCAL	1	78,492.00	18,524.11	97,016.11
				10009406	Director of Development	12	2	LOCAL	1	76,199.00	17,982.96	94,181.96
		1090 Total							5	566,618.16	133,721.88	700,340.04
1000 Total									19	1,758,552.78	415,018.44	2,173,571.22
3000	DC CREATES PUBLIC ART	3070	PUBLIC ART BUILDING COMMUNITIES	00008454	ART IN PUBLIC PLACES PGM MGR	12	10	LOCAL	1	94,543.00	22,312.15	116,855.15
				00047562	Arts Program Coordinator	11	6	LOCAL	1	71,110.30	16,782.03	87,892.33
				00071940	Arts Program Coordinator	11	8	LOCAL	1	73,167.00	17,267.41	90,434.41
				00091511	Program Support Specialist	09	3	LOCAL	1	53,361.00	12,593.20	65,954.20
		3070 Total							4	292,181.30	68,954.79	361,136.09
3000 Total									4	292,181.30	68,954.79	361,136.09
4000	ARTS LEARNING AND OUTREACH	4030	COMMUNITY OUTREACH	10009408	Event Producer	12	2	LOCAL	1	76,199.00	17,982.96	94,181.96
		4030 Total							1	76,199.00	17,982.96	94,181.96
		4040	ARTS EDUCATION	00020020	Arts Education Coordinator	12	9	FEDERAL GRANT	1	92,250.00	21,771.00	114,021.00
				00046632	Arts Program Coordinator	11	10	LOCAL	1	77,007.00	18,173.65	95,180.65
				00047460	Arts Program Coordinator	11	6	LOCAL	1	69,327.00	16,361.17	85,688.17
				00091474	Arts Education Specialist	09	7	FEDERAL GRANT	1	59,080.00	13,942.88	73,022.88
				10009732	Cultural Arts Program Manager	11	6	LOCAL	1	68,395.78	16,141.40	84,537.18
		4040 Total							5	366,059.78	86,390.10	452,449.88
4000 Total									6	442,258.78	104,373.06	546,631.84
5000	ADMINISTRATION	5010	LEGISLATIVE AND GRANTS MANAGEMENT	00026523	Supervisory Grants Management	13	1	FEDERAL GRANT	1	94,195.93	22,230.24	116,426.17
				00046132	Grants Management Specialist	12	1	LOCAL	1	73,906.00	17,441.82	91,347.82
				00071939	Grants Management Specialist	11	3	FEDERAL GRANT	1	63,567.00	15,001.81	78,568.81
				00091476	Grants Management Specialist	11	4	FEDERAL GRANT	1	67,270.30	15,875.79	83,146.09
				00091906	Grants Management Specialist	11	5	FEDERAL GRANT	1	67,407.00	15,908.05	83,315.05
				10009409	Grants Specialist	11	2	LOCAL	1	61,647.00	14,548.69	76,195.69
				10009410	Grants Specialist	11	2	LOCAL	1	61,647.00	14,548.69	76,195.69
				10009411	Grants Specialist	11	2	LOCAL	1	61,647.00	14,548.69	76,195.69
		5010 Total							8	551,287.23	130,103.78	681,391.01
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6000	DC CULTURAL PLAN	6010	CULTURAL PLAN PERFORMANCE MANAGEMENT	10009730	Cultural Planner	12	3	LOCAL	1	78,492.00	18,524.11	97,016.11
		6010 Total							1	78,492.00	18,524.11	97,016.11
6000 Total									1	78,492.00	18,524.11	97,016.11
Grand Total									38	3,122,772.09	736,974.18	3,859,746.27