#### Attachment I - Contracts & Grants

#### Contracts (CSG 41)

Contracts (CSG 41)	T		T	T					1			T
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount			Grant Period	Contract / Grant Period Total Amount (FY20)		Funding Source (local, federal, private, special revenue)
Contract/Procurement	Central Parking Systems of VA	CW34105	Parking accommodations for fleet vehicles	Competitive	Firm Fixed Price	\$178,214	3/19/2015	3/18/2020	Option Year 4	\$ 275,000.00		Special Purpose Revenue (O- Type)
Contract/Procurement	Limbic Systems. Inc.		IT Contractors	Competitive	Firm Fixed Price	\$778.149		10/30/2023				Special Purpose Revenue (O-
						4						Special Purpose Revenue (O-
	Accela, Inc. Razavi Application Developers		Subscription Maintenance and Support Accela Enhancements	Non-Competitive/Sole Source Non-Competitive/Sole Source	Firm Fixed Price	\$993,000 \$303,687	12/22/2016 9/30/2018		Option Year 4 Option Year 1	\$ 775,000.00 \$ 639.340.00		
Contract/Procurement	TBD Veterans Contractor Assistance		Various IT Maintenance and Support	TBD	TBD	, , , , , ,	10/1/2019			\$ 2,657,933.53	\$ 2,657,933.53	Local
Contract/Procurement	Support Services	CW58444	Proactive Inspectors	Competitive	Firm Fixed Price	\$520,000	2/26/2018	2/27/2023	Option Year 2	\$ 520,000.00	\$ 520,000.00	
Contract/Procurement	PSI Services, LLC	CW39305	Professional licensing services	Competitive	Firm Fixed Price	\$3,570,000	4/1/2017	3/31/2022	Option Year 2	\$ 3,332,033.08		Special Purpose Revenue (O- Type)
Contract/Procurement	TBD	N/A	Various licensing services	Non-Competitive/Sole Source	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 26.870.36		Special Purpose Revenue (O-
			,		1.55							Special Purpose Revenue (O-
	Downtown BID Corporation MOU with Office of Finance and		Trash removal services	Non-Competitive/Sole Source			10/1/2019		Not Applicable			Special Purpose Revenue (O-
	Treasury MOU with Office of the Attorney	N/A	Cashier and armored car services, and merchant fees	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 324,900.00		Type) Special Purpose Revenue (O-
	General TBD	N/A N/A	Legal services  Document Digitization	TBD TBD	TBD TBD		10/1/2019 10/1/2019		Not Applicable Not Applicable			
ontract/Procurement	TBD	N/A N/A	Permit Plan Reviews	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 1,000,000.00	\$ 1,000,000.00	Local
ontract/Procurement ontract/Procurement	TBD TBD	N/A N/A	Temporary Support Services Automate the license renewal process, eCRM	TBD TBD	TBD TBD		10/1/2019		Not Applicable Not Applicable		\$ 100,000.00 \$ 800.000.00	
	The Stern Legal Group	N/A	CCCB coordianator	TBD	TBD		10/1/2019		Not Applicable			
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## Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
			None applicable										
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### Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contracts (All Other CSGs  Contract /  Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Office supplies	Competitive	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 209,500.00	\$ 209,500.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Clothing & Uniforms	Non-Competitive/Sole Sour	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 22,115.08	\$ 22,115.08	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Office supplies	Competitive	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 141,800.00	\$ 141,800.00	Local	
Contract/Procurement	TBD	N/A	Clothing & Uniforms	Non-Competitive/Sole Sour	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 27,384.00		Local	
									Supplies Total				
Contract/Procurement	TBD	N/A	Travel/Training	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 97,500.00	\$ 97,500.00		
Contract/Procurement	TBD	N/A	Travel/Training	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 150,500.00	\$ 150,500.00		
Contract/Procurement	TBD	N/A	Maintenance and repairs	Non-Competitive/Sole Sour	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 459,665.00	\$ 459,665.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Maintenance and repairs	Non-Competitive/Sole Sour	Firm Fixed Price		10/1/2019	9/30/2020	Not Applicable	\$ 11.500.00	\$ 11.500.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Professional Services/MOU with other agencies	TBD	TBD	İ	10/1/2019		Not Applicable			Local	
Contract/Procurement	TBD	N/A	Professional Services/MOU with other agencies	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 763.000.00	\$ 763,000,00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Professional Services/MOU with DCHR	TBD	TBD		10/1/2019		Not Applicable	\$ 80,000.00	\$ 80,000.00	Local	
Contract/Procurement	TBD	N/A	Professional Services/MOU with DCHR	TBD	TBD		10/1/2019	0/30/2020	Not Applicable	\$ 80,000,00	\$ 80,000,00	Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Office Support	TBD	TBD		10/1/2019		Not Applicable	\$ 33,219.05		Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Printing/Duplicating	Competitive	TBD		10/1/2019		Not Applicable			Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Printing/Duplicating		TBD		10/1/2019		Not Applicable	\$ 12.000.00	, , , , , , , , , , , , , , , , , , , ,	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A N/A	Advertising	Competitive Competitive	TBD		10/1/2019		Not Applicable	\$ 12,000.00			
Contract/Flocurement	IDU	IN/A	Advertising	Competitive	TBD		10/1/2019	9/30/2020	NOT Applicable	\$ 25,000.00	\$ 25,000.00	Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Advertising	Competitive	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 103,588.41	\$ 103,588.41	Type)	
Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Sour			10/1/2019		Not Applicable				
Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Sour	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 81.156.27	\$ 81.156.27	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Employee Training		TBD		10/1/2019	9/30/2020	Not Applicable	\$ 50,000.00	\$ 50,000.00	Local	
Contract/Procurement	TBD	N/A	Employee Training	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 77,157.95	\$ 77,157.95	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Conference Fees	TBD	TBD		10/1/2019		Not Applicable				
												Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Conference Fees	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 21,000.00		Type)	
Contract/Procurement	TBD	N/A	Membership Dues	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 31,500.00	\$ 31,500.00		
Contract/Procurement	TBD	N/A	Membership Dues	TBD	TBD		10/1/2019	9/30/2020	Not Applicable	\$ 13,290.00	\$ 13,290.00		
Contract/Procurement	TBD	N/A	MOU with DOEE	TBD	TBD		10/1/2019		Not Applicable			Special Purpose Revenue (O- Type)	
							Other	r Services and	d Charges Total	\$ 3,640,532.96	\$ 3,640,532.96		·
0	TDD	N1/A	Environment Bootel	Non Commedition (Col. C	TOD		40/4/0010	0/00/0000	NI-L AE	6 545.045.00	A 545.045.00	Land	
Contract/Procurement	TBD	N/A	Equipment Rental	Non-Competitive/Sole Sour			10/1/2019		Not Applicable			Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Equipment	Competitive	TBD		10/1/2019 Equipme		Not Applicable ent Rental Total	\$ 309,000.00 \$ <b>824,945.00</b>		Type)	
					•								
									Total	\$ 4,866,277.04	\$ 4.866.277.04		

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# Attachment I - Agency Wide Roll-Up

## All CSGs

Comp Source Group	FY 2020 Proposed Budget
0020 0 SUPPLIES AND MATERIALS	400,799
0040 0 OTHER SERVICES AND CHARGES	3,640,533
0041 0 CONTRACTUAL SERVICES - OTHER	12,736,400
0070 0 EQUIPMENT & EQUIPMENT RENTAL	824,945
LOCAL FUND Total	17,602,677

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