Attachment II-Intra-Districts

Agency Name:

A	Amount	FTEs	Sending Agency (Buyer)	Service
Total	**$0**			

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	$ 80,000.00	0	Dept. of Human Resources	Human Resource Services	Program 1000/Activity 1010 - Personnel
	$ 1,993.07	0	Office of Unified Communications	Annual radio services	Program 1000/Activity 1090 - Performance Mgmt.
	$ 147,482.82	0	Office of the Attorney General	Legal Services - Nuisance Properties	Program 3000/Activity 3050 - Rehabilitation
	$ 169,881.45	0	Office of the Attorney General	Legal Services - OPLA	Program 7000/Activity 2095 - Occupational and Professional Licensing
	$ 25,000.00	0	Mayor's Office of African Affairs	Community education and outreach	Program 7000/Activity 2080 - Corporation Division
	$ 324,900.00	0	Office of Finance and Treasury	Cashier and armored car services; merchant fees	Program 7000/Activity 2080 - Corporation Division
	$ 850,000.00	0	District Dept. of the Environment	Green building initiatives	Program 2000/Activity 2035 - Green Building
	$ 200,000.00	0	Dept. of Public Works	Fleet maintenance	Program 1000/Activity 1070 - Fleet Management
	$ 5,000.00	0	Office of Disability Rights	Sign language interpretation services	Program 7000/Activity 2070 - Business Service Center
Total	**$ 1,804,257.34**				