

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE				
1000	ADMINISTRATIVE SERVICES	1010	PERSONNEL	00024744	Human Resources Specialist	13	7	Filled	1000	LOCAL SOURCE	103,743.59	25,520.92	129,264.51	1				
				00024780	Human Resources Manager	14	1	Filled	1000	LOCAL SOURCE	127,654.02	31,402.89	159,056.91	1				
				00040022	LABOR & EMPLOYEE REL. LIAISON	14	8	Filled	6013	BASIC BUSINESS LICENSE FUND	123,200.00	30,307.20	153,507.20	1				
				10017120	Program Analyst	13	1	Filled	1000	LOCAL SOURCE	85,149.00	20,946.65	106,095.65	1				
				1010 - PERSONNEL Total											439,746.61	108,177.66	547,924.27	4
		1015	TRAINING AND EMPLOYEE DEVELOPM	00002403	Training Coordinator	13	9	Filled	1000	LOCAL SOURCE	106,981.00	26,317.33	133,298.33	1				
		1015 - TRAINING AND EMPLOYEE DEVELOPMENT Total											106,981.00	26,317.33	133,298.33	1		
		1030	PROPERTY MANAGEMENT	00016783	Support Services Manager	13	1	Filled	1000	LOCAL SOURCE	115,062.69	28,305.42	143,368.11	1				
				00018361	Support Services Specialist	12	2	Filled	1000	LOCAL SOURCE	84,884.36	20,881.55	105,765.91	1				
				00025368	Support Services Specialist	09	2	Filled	1000	LOCAL SOURCE	57,468.01	14,137.13	71,605.14	1				
				00036120	Contact Representative	07	1	Filled	1000	LOCAL SOURCE	47,993.29	11,806.35	59,799.64	1				
				1030 - PROPERTY MANAGEMENT Total											305,408.35	75,130.45	380,538.80	4
		1040	INFORMATION TECHNOLOGY	00003506	Program Support Asst (OA)	08	8	Filled	6013	BASIC BUSINESS LICENSE FUND	61,954.34	15,240.77	77,195.11	1				
				00007298	IT Specialist (Systems Anlysi	14	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	100,639.00	24,757.19	125,396.19	1				
				00008373	INFORMATION TECHNOLOGY SPECIAL	12	10	Vacant	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1				
				00009538	Program Analyst	12	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	82,327.90	20,252.66	102,580.56	1				
				00009630	Program Support Asst (OA)	08	6	Filled	6013	BASIC BUSINESS LICENSE FUND	58,754.48	14,453.60	73,208.08	1				
				00015879	Supervisory IT Specialist (OS)	14	0	Vacant	6013	BASIC BUSINESS LICENSE FUND	125,642.00	30,907.93	156,549.93	1				
				00020769	IT Specialist (Database)	13	8	Filled	1000	LOCAL SOURCE	117,643.50	28,940.30	146,583.80	1				
				00021161	INFORMATION TECHNOLOGY SPECIAL	09	8	Filled	6013	BASIC BUSINESS LICENSE FUND	67,579.33	16,624.52	84,203.85	1				
				00022609	Information Technology Spec	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1				
				00024128	Data & Case Management Special	13	4	Filled	6013	BASIC BUSINESS LICENSE FUND	94,091.11	23,146.41	117,237.52	1				
				00037416	Director of Information System	16	1	Filled	6013	BASIC BUSINESS LICENSE FUND	165,959.03	40,825.92	206,784.95	1				
				00039048	IT Spec (OS/SYSANALYSIS)	13	7	Filled	6013	BASIC BUSINESS LICENSE FUND	113,105.33	27,823.91	140,929.24	1				
				00041154	INFO TECH SPEC	13	10	Filled	6013	BASIC BUSINESS LICENSE FUND	122,230.10	30,068.60	152,298.70	1				
				00042089	Supervisory Records & Informat	13	1	Filled	6040	CORPORATE RECORDATION FUND	91,045.20	22,397.12	113,442.32	1				
				00048036	Program Support Asst (OA)	08	6	Filled	6013	BASIC BUSINESS LICENSE FUND	58,205.30	14,318.50	72,523.80	1				
				00070172	Supvy IT Specialist (OS)	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	135,273.42	33,277.26	168,550.68	1				
				00077330	IT Spec (OS/SYSANALYSIS)	13	1	Vacant	1000	LOCAL SOURCE	94,856.82	23,334.78	118,191.60	1				
				00085335	INFORMATION TECHNOLOGY SPECIAL	12	10	Filled	6013	BASIC BUSINESS LICENSE FUND	94,543.00	23,257.58	117,800.58	1				
				00085418	Program Support Specialist	11	5	Filled	6013	BASIC BUSINESS LICENSE FUND	75,094.21	18,473.18	93,567.39	1				
				00085419	Supvy IT Specialist (OS)	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	125,460.00	30,863.16	156,323.16	1				
				00091008	Supvy IT Specialist (OS)	14	1	Filled	1000	LOCAL SOURCE	115,172.28	28,332.38	143,504.66	1				
				00091009	IT Specialist (Systems Anlysi	14	5	Filled	1000	LOCAL SOURCE	113,531.00	27,928.63	141,459.63	1				
				00091010	SUPERVISORY IT SPECIALIST	15	1	Filled	1000	LOCAL SOURCE	144,100.50	35,448.72	179,549.22	1				
				00091011	IT Specialist (Systems Anlysi	14	1	Vacant	6040	CORPORATE RECORDATION FUND	100,639.00	24,757.19	125,396.19	1				
				00091012	IT Spec (OS/SYSANALYSIS)	13	1	Vacant	6040	CORPORATE RECORDATION FUND	94,856.82	23,334.78	118,191.60	1				
		00091022	PGM SUPPORT SPEC	09	4	Filled	6013	BASIC BUSINESS LICENSE FUND	60,535.82	14,891.81	75,427.63	1						
		1040 - INFORMATION TECHNOLOGY Total											2,623,911.57	645,482.24	3,269,393.81	26		
		1055	RISK MANAGEMENT	00040993	Risk Management Coordinator	13	5	Filled	1000	LOCAL SOURCE	96,820.11	23,817.75	120,637.86	1				
		1055 - RISK MANAGEMENT Total											96,820.11	23,817.75	120,637.86	1		
		1060	LEGAL	00039833	Supervisory Legislative and Pu	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	127,500.00	31,365.00	158,865.00	1				
				00040688	Legislative Affairs Specialist	13	5	Filled	6013	BASIC BUSINESS LICENSE FUND	96,065.00	23,631.99	119,696.99	1				
				00041724	SUPERVISORY ATTORNEY ADVISOR	02	1	Filled	1000	LOCAL SOURCE	149,462.64	36,767.81	186,230.45	1				
				00041727	Attorney Advisor	13	3	Filled	1000	LOCAL SOURCE	110,420.72	27,163.50	137,584.22	1				
				00041728	Attorney Advisor	14	8	Filled	1000	LOCAL SOURCE	150,113.98	36,928.04	187,042.02	1				
				00041729	Attorney Advisor	14	6	Filled	1000	LOCAL SOURCE	142,382.58	35,026.12	177,408.70	1				
				00041803	Attorney Advisor	14	7	Filled	1000	LOCAL SOURCE	145,188.58	35,716.39	180,904.97	1				
				00041804	STAFF ASST	12	5	Filled	1000	LOCAL SOURCE	94,668.65	23,288.49	117,957.14	1				
				00041806	Paralegal Specialist	12	5	Filled	1000	LOCAL SOURCE	94,573.34	23,265.04	117,838.38	1				
				00042194	Attorney Advisor	13	1	Vacant	1000	LOCAL SOURCE	101,935.39	25,076.11	127,011.50	1				
				00046206	Attorney Advisor	14	7	Filled	1000	LOCAL SOURCE	147,913.30	36,386.67	184,299.97	1				
				00091014	Government Information Special	13	5	Filled	1000	LOCAL SOURCE	96,065.00	23,631.99	119,696.99	1				
				00093409	Government Information Special	13	10	Filled	1000	LOCAL SOURCE	109,710.00	26,988.66	136,698.66	1				
				1060 - LEGAL Total											1,565,999.18	385,235.81	1,951,234.99	13
				1070	FLEET MANAGEMENT	10015708	Fleet Program Specialist	12	5	Filled	1000	LOCAL SOURCE	92,553.74	22,768.22	115,321.96	1		
		1070 - FLEET MANAGEMENT Total											92,553.74	22,768.22	115,321.96	1		
		1080	COMMUNICATIONS	00018044	PUBLIC AFFAIRS SPECIALIST	12	8	Filled	1000	LOCAL SOURCE	90,767.35	22,328.77	113,096.12	1				
				00040690	Program Analyst	12	6	Filled	1000	LOCAL SOURCE	85,371.00	21,001.27	106,372.27	1				

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00085416	PGM MGR	14	1	Filled	1000	LOCAL SOURCE	106,297.03	26,149.07	132,446.10	1
				00091015	Community Outreach Specialist	11	8	Filled	1000	LOCAL SOURCE	73,771.99	18,147.91	91,919.90	1
				00091016	Community Outreach Specialist	11	6	Filled	1000	LOCAL SOURCE	69,327.00	17,054.44	86,381.44	1
				00091040	PUBLIC AFFAIRS SPECIALIST	12	4	Filled	6013	BASIC BUSINESS LICENSE FUND	80,803.80	19,877.74	100,681.54	1
			1080 - COMMUNICATIONS Total								506,338.17	124,559.20	630,897.37	6
	1085		CUSTOMER SERVICE	00010809	PGM SUPPORT SPEC	11	3	Filled	6013	BASIC BUSINESS LICENSE FUND	72,267.94	17,777.91	90,045.85	1
				00015448	Contact Representative	08	6	Filled	1000	LOCAL SOURCE	59,410.12	14,614.89	74,025.01	1
				00017736	Contact Representative	08	10	Filled	6013	BASIC BUSINESS LICENSE FUND	64,604.69	15,892.75	80,497.44	1
				00025030	Community Outreach Specialist	12	7	Filled	1000	LOCAL SOURCE	97,666.66	24,026.00	121,692.66	1
				00040501	Contact Representative	08	9	Filled	6013	BASIC BUSINESS LICENSE FUND	63,005.10	15,499.25	78,504.35	1
				00083224	Customer Service Supervisor	13	1	Filled	6013	BASIC BUSINESS LICENSE FUND	96,508.12	23,741.00	120,249.12	1
				00091007	PGM SUPPORT SPEC	09	3	Filled	6013	BASIC BUSINESS LICENSE FUND	58,838.19	14,474.19	73,312.38	1
				00091024	Contact Representative	08	3	Filled	6013	BASIC BUSINESS LICENSE FUND	54,671.45	13,449.18	68,120.63	1
				00093375	PGM SUPPORT SPEC	09	5	Filled	1000	LOCAL SOURCE	62,286.16	15,322.40	77,608.56	1
				00093376	Contact Representative	08	1	Vacant	1000	LOCAL SOURCE	50,208.38	12,351.26	62,559.64	1
			1085 - CUSTOMER SERVICE Total								679,466.81	167,148.83	846,615.64	10
	1090		PERFORMANCE MANAGEMENT	00000044	Deputy Director	10	1	Filled	6013	BASIC BUSINESS LICENSE FUND	161,614.32	39,757.12	201,371.44	1
				00000676	Operations Manager	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	128,131.38	31,520.32	159,651.70	1
				00008559	Administrative Services Office	15	1	Filled	6013	BASIC BUSINESS LICENSE FUND	152,906.52	37,615.00	190,521.52	1
				00013509	DIRECTOR	E5	1	Filled	6040	CORPORATE RECORDATION FUND	172,760.14	42,498.99	215,259.13	1
				00035053	Program Analyst	12	6	Filled	1000	LOCAL SOURCE	96,939.43	23,847.10	120,786.53	1
				00036374	Human Resources Assistant	08	8	Filled	1000	LOCAL SOURCE	55,120.00	13,559.52	68,679.52	1
				00036598	Operations Manager	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	117,123.04	28,812.27	145,935.31	1
				00077333	Investigator	13	6	Filled	6013	BASIC BUSINESS LICENSE FUND	98,794.00	24,303.32	123,097.32	1
				00082757	Program Analyst	12	8	Filled	1000	LOCAL SOURCE	90,855.40	22,350.43	113,205.83	1
				00085417	SUPERVISORY IT SPECIALIST	14	0	Vacant	6013	BASIC BUSINESS LICENSE FUND	104,702.00	25,756.69	130,458.69	1
				00085568	Special Assistant	07	1	Filled	6040	CORPORATE RECORDATION FUND	120,151.89	29,557.36	149,709.25	1
				00087561	Executive Assistant	13	7	Filled	6013	BASIC BUSINESS LICENSE FUND	102,592.22	25,237.69	127,829.91	1
				00091013	Paralegal Specialist	12	2	Filled	1000	LOCAL SOURCE	76,745.65	18,879.43	95,625.08	1
				10009546	Program Support Specialist	09	1	Filled	1000	LOCAL SOURCE	55,229.63	13,586.49	68,816.12	1
				10009547	Program Support Specialist	12	1	Filled	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1
				10009548	Program Support Specialist	12	1	Filled	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1
				10009549	Program Support Specialist	12	1	Filled	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1
			1090 - PERFORMANCE MANAGEMENT Total								1,780,649.32	438,039.71	2,218,689.03	17
1000 Total											8,197,874.86	2,016,677.20	10,214,552.06	83
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00001250	BUDGET OFFICER	14	5	Filled	1000	LOCAL SOURCE	122,796.00	30,207.82	153,003.82	1
				00002736	AGENCY FISCAL OFFICER	16	3	Filled	1000	LOCAL SOURCE	166,002.03	40,836.50	206,838.53	1
				00077139	BUDGET DIR	16	7	Filled	6013	BASIC BUSINESS LICENSE FUND	181,935.00	44,756.01	226,691.01	1
				00077140	Manager, Financial Reporting	14	10	Filled	6013	BASIC BUSINESS LICENSE FUND	140,234.00	34,497.56	174,731.56	1
				00077976	Manager, Revenue	14	9	Filled	1000	LOCAL SOURCE	136,746.00	33,639.52	170,385.52	1
				00082369	CONTROLLER	16	7	Filled	1000	LOCAL SOURCE	183,976.08	45,258.11	229,234.19	1
				00082370	BUDGET ANALYST	12	7	Filled	6013	BASIC BUSINESS LICENSE FUND	96,837.79	23,822.10	120,659.89	1
				00085446	BUDGET ANALYST	12	7	Filled	6013	BASIC BUSINESS LICENSE FUND	95,886.08	23,587.98	119,474.06	1
			110F - BUDGET OPERATIONS Total								1,124,412.98	276,605.60	1,401,018.58	8
		120F	ACCOUNTING OPERATIONS	00022391	SENIOR ACCOUNTANT	13	10	Filled	1000	LOCAL SOURCE	118,668.00	29,192.33	147,860.33	1
				00023097	Accounts Payable Specialist	11	4	Filled	1000	LOCAL SOURCE	72,679.36	17,879.12	90,558.48	1
				00028425	Executive Assistant	13	10	Filled	1000	LOCAL SOURCE	118,668.00	29,192.33	147,860.33	1
				00032396	ACCOUNTANT	11	2	Filled	6013	BASIC BUSINESS LICENSE FUND	67,092.40	16,504.73	83,597.13	1
				00045764	BUDGET ANALYST	12	7	Filled	1000	LOCAL SOURCE	95,410.47	23,470.98	118,881.45	1
			120F - ACCOUNTING OPERATIONS Total								472,518.23	116,239.49	588,757.72	5
		130F	ACFO OPERATIONS	00002145	Staff Assistant	09	10	Filled	1000	LOCAL SOURCE	69,036.00	16,982.86	86,018.86	1
				00003181	Chief Management Operations	15	6	Filled	1000	LOCAL SOURCE	149,231.58	36,710.97	185,942.55	1
				00013982	ASSOC CHIEF FINANCIAL OFFICER	18	4	Filled	1000	LOCAL SOURCE	207,829.00	51,125.93	258,954.93	1
			130F - ACFO OPERATIONS Total								426,096.58	104,819.76	530,916.34	3
100F Total											2,023,027.79	497,664.85	2,520,692.64	16
2000	PERMITTING	2020	PLAN REVIEW	00000716	PLANS REVIEW COOR	11	7	Filled	1000	LOCAL SOURCE	79,370.77	19,525.21	98,895.98	1
				00000948	Technical Plans Reviewer	12	8	Filled	1000	LOCAL SOURCE	100,243.47	24,659.89	124,903.36	1
				00004893	Fire Protection Manager	14	1	Filled	1000	LOCAL SOURCE	134,858.28	33,175.14	168,033.42	1
				00013182	ELECTRICAL ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE	
				00016170	STRUCTURAL ENGINEER	12	7	Filled	6006	NUISANCE ABATEMENT	98,163.06	24,148.11	122,311.17	1	
				00022031	FIRE PROTECTION ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1	
				00027690	FIRE PROTECTION ENGINEER	12	5	Filled	1000	LOCAL SOURCE	93,621.25	23,030.83	116,652.08	1	
				00035502	STRUCTURAL ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1	
				00037555	SUPV STRUCTURAL ENGINEER	13	1	Filled	1000	LOCAL SOURCE	92,538.95	22,764.58	115,303.53	1	
				00038680	STRUCTURAL ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1	
				00039317	MECHANICAL ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1	
				00039377	PLANS REVIEW COOR	11	10	Filled	1000	LOCAL SOURCE	85,785.61	21,103.26	106,888.87	1	
				00040013	ELECTRICAL ENGINEER	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1	
				00040225	MECHANICAL ENGINEER	12	9	Filled	1000	LOCAL SOURCE	102,779.58	25,283.78	128,063.36	1	
				00040813	ELECTRICAL ENGINEER	12	4	Filled	1000	LOCAL SOURCE	90,874.42	22,355.11	113,229.53	1	
				00044017	STRUCTURAL ENGINEER	12	9	Filled	1000	LOCAL SOURCE	104,228.08	25,640.11	129,868.19	1	
				00044022	PLANS REVIEW COOR	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,232.49	18,999.19	96,231.68	1	
				00082765	Plans Reviewer	13	4	Filled	1000	LOCAL SOURCE	105,137.55	25,863.84	131,001.39	1	
				00082766	Supervisory Electrical Enginee	13	1	Filled	1000	LOCAL SOURCE	105,060.00	25,844.76	130,904.76	1	
				00083212	Plans Reviewer	13	7	Filled	1000	LOCAL SOURCE	113,105.33	27,823.91	140,929.24	1	
				00083213	Plans Reviewer	13	4	Filled	1000	LOCAL SOURCE	104,344.66	25,668.79	130,013.45	1	
				00083214	PGM SUPPORT SPEC	09	2	Filled	1000	LOCAL SOURCE	57,205.23	14,072.49	71,277.72	1	
				00083222	Plans Reviewer	13	8	Filled	1000	LOCAL SOURCE	116,146.92	28,572.14	144,719.06	1	
				00085334	PGM SUPPORT SPEC	08	1	Filled	1000	LOCAL SOURCE	50,782.83	12,492.58	63,275.41	1	
				00087563	Plans Reviewer	12	8	Filled	1000	LOCAL SOURCE	100,223.12	24,654.89	124,878.01	1	
				00091019	Plans Reviewer	12	1	Vacant	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1	
				00093387	Plans Reviewer	12	1	Vacant	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1	
				00093388	Plans Reviewer	12	1	Vacant	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1	
				00093389	Plans Reviewer	12	8	Filled	6013	BASIC BUSINESS LICENSE FUND	100,223.12	24,654.89	124,878.01	1	
				00093391	PLANS REVIEW COOR	11	5	Filled	1000	LOCAL SOURCE	75,094.21	18,473.18	93,567.39	1	
				00093410	SUPV MECHANICAL ENGINEER	13	1	Filled	1000	LOCAL SOURCE	105,670.98	25,995.06	131,666.04	1	
				10009447	FIRE PROTECTION ENGINEER	12	8	Vacant	1000	LOCAL SOURCE	100,223.12	24,654.89	124,878.01	1	
				2020 - PLAN REVIEW Total								3,071,912.97	755,690.63	3,827,603.60	32
		2025	HOMEOWNER CENTER	00042222	Program Analyst	13	5	Filled	6013	BASIC BUSINESS LICENSE FUND	96,296.69	23,688.99	119,985.68	1	
				2025 - HOMEOWNER CENTER Total								96,296.69	23,688.99	119,985.68	1
		2030	DEVELOPMENT AMBASSADOR	00000395	Program Analyst	12	7	Filled	6013	BASIC BUSINESS LICENSE FUND	97,666.66	24,026.00	121,692.66	1	
				00015864	PROJECT MANAGER	14	10	Filled	6013	BASIC BUSINESS LICENSE FUND	129,646.00	31,892.92	161,538.92	1	
				2030 - DEVELOPMENT AMBASSADOR Total								227,312.66	55,918.92	283,231.58	2
		2035	GREEN BUILDING	00016177	Plans Reviewer	13	2	Filled	6030	GREEN BUILDING FUND	99,281.42	24,423.23	123,704.65	1	
				00077173	Green Bldg. & Sustain. Coord.	14	1	Filled	6030	GREEN BUILDING FUND	120,197.34	29,568.55	149,765.89	1	
				00082637	Building Code Inspector III	13	1	Vacant	6030	GREEN BUILDING FUND	94,856.82	23,334.78	118,191.60	1	
				00087564	Building Code Inspector III	13	2	Filled	6030	GREEN BUILDING FUND	99,394.48	24,451.04	123,845.52	1	
				00087565	Energy Code Plan Reviewer	12	6	Filled	6030	GREEN BUILDING FUND	95,110.20	23,397.11	118,507.31	1	
				00093377	Program Analyst	13	9	Filled	6030	GREEN BUILDING FUND	108,992.27	26,812.10	135,804.37	1	
				00093378	Supervisory Green Building Rev	13	1	Filled	6030	GREEN BUILDING FUND	106,080.00	26,095.68	132,175.68	1	
				00093379	Energy Code Plan Reviewer	12	3	Filled	6030	GREEN BUILDING FUND	87,461.17	21,515.45	108,976.62	1	
				00093386	Plans Reviewer	13	3	Filled	6030	GREEN BUILDING FUND	101,529.57	24,976.27	126,505.84	1	
				10008750	Program Support Specialist	11	1	Vacant	6030	GREEN BUILDING FUND	66,542.12	16,369.36	82,911.48	1	
				10008751	Green Inspection Supervisor	13	0	Vacant	6030	GREEN BUILDING FUND	91,045.00	22,397.07	113,442.07	1	
				10008752	Energy Code Inspector	12	1	Vacant	6030	GREEN BUILDING FUND	82,327.90	20,252.66	102,580.56	1	
				2035 - GREEN BUILDING Total								1,152,818.29	283,593.30	1,436,411.59	12
		2050	PERMITS	00000540	Program Analyst	12	5	Filled	1000	LOCAL SOURCE	92,553.74	22,768.22	115,321.96	1	
				00004505	PLANS REVIEW COOR	11	2	Filled	1000	LOCAL SOURCE	69,811.21	17,173.56	86,984.77	1	
				00006238	Permit Center Manager	14	1	Filled	1000	LOCAL SOURCE	138,679.20	34,115.08	172,794.28	1	
				00007184	Permit Ctr. Oper. Supervisor	13	1	Filled	1000	LOCAL SOURCE	91,045.00	22,397.07	113,442.07	1	
				00008060	Contact Representative	08	3	Filled	1000	LOCAL SOURCE	53,421.32	13,141.64	66,562.96	1	
				00010137	Deputy Division Chief	15	1	Filled	1000	LOCAL SOURCE	116,218.42	28,589.73	144,808.15	1	
				00016299	Contact Representative	08	1	Vacant	1000	LOCAL SOURCE	50,208.38	12,351.26	62,559.64	1	
				00016608	Contact Representative	08	8	Filled	1000	LOCAL SOURCE	61,775.75	15,196.83	76,972.58	1	
				00017024	Contact Representative	08	1	Vacant	1000	LOCAL SOURCE	50,208.38	12,351.26	62,559.64	1	
				00017163	Contact Representative	08	3	Filled	1000	LOCAL SOURCE	54,909.53	13,507.74	68,417.27	1	
				00017354	PGM SUPPORT SPEC	09	9	Filled	1000	LOCAL SOURCE	70,343.43	17,304.48	87,647.91	1	
				00018510	PGM SUPPORT SPEC	09	6	Filled	1000	LOCAL SOURCE	64,589.29	15,888.96	80,478.25	1	

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE				
				00020108	Plans Reviewer	12	1	Vacant	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1				
				00021979	Contact Representative	08	10	Filled	1000	LOCAL SOURCE	64,604.69	15,892.75	80,497.44	1				
				00026035	Contact Representative	08	2	Filled	1000	LOCAL SOURCE	53,191.79	13,085.18	66,276.97	1				
				00035154	ENGINEER	12	8	Filled	1000	LOCAL SOURCE	101,481.00	24,964.33	126,445.33	1				
				00036600	PGM SUPPORT SPEC	09	8	Filled	1000	LOCAL SOURCE	69,104.59	16,999.73	86,104.32	1				
				00043182	Deputy General Counsel	01	1	Vacant	1000	LOCAL SOURCE	149,389.00	36,749.69	186,138.69	1				
				00048210	Contact Representative	07	8	Filled	1000	LOCAL SOURCE	58,330.79	14,349.37	72,680.16	1				
				00083206	Management & Program Analyst	14	6	Filled	1000	LOCAL SOURCE	118,016.77	29,032.13	147,048.90	1				
				00083209	Contact Representative	07	7	Filled	1000	LOCAL SOURCE	55,251.26	13,591.81	68,843.07	1				
				00083211	Contact Representative	08	5	Filled	1000	LOCAL SOURCE	56,606.74	13,925.26	70,532.00	1				
				00085332	PGM SUPPORT SPEC	09	2	Filled	1000	LOCAL SOURCE	58,519.28	14,395.74	72,915.02	1				
				00091006	PGM SUPPORT SPEC	11	5	Filled	1000	LOCAL SOURCE	75,094.21	18,473.18	93,567.39	1				
				00091042	PLANS REVIEW COOR	11	3	Filled	1000	LOCAL SOURCE	70,993.90	17,464.50	88,458.40	1				
				2050 - PERMITS Total											1,926,675.57	473,962.16	2,400,637.73	25
				2060	SURVEYOR			00005146	AUTOCAD SPEC	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
00006088	Lead Survey Analyst	12	8					Filled	1000	LOCAL SOURCE	100,223.12	24,654.89	124,878.01	1				
00006652	PGM SUPPORT SPEC	11	8					Filled	1000	LOCAL SOURCE	81,509.05	20,051.23	101,560.28	1				
00008238	SURVEYOR DC	15	1					Filled	1000	LOCAL SOURCE	156,086.96	38,397.39	194,484.35	1				
00017405	Survey & Wall Check Rev. Coord	12	7					Filled	6013	BASIC BUSINESS LICENSE FUND	99,305.52	24,429.16	123,734.68	1				
00020721	Deputy Surveyor	14	1					Filled	6013	BASIC BUSINESS LICENSE FUND	128,176.88	31,531.51	159,708.39	1				
00021289	PGM SPEC	11	10					Filled	1000	LOCAL SOURCE	85,785.61	21,103.26	106,888.87	1				
00038687	PGM SUPPORT SPEC	09	6					Filled	6013	BASIC BUSINESS LICENSE FUND	64,049.52	15,756.18	79,805.70	1				
00083221	Engineering Technician	11	5					Filled	1000	LOCAL SOURCE	75,094.21	18,473.18	93,567.39	1				
2060 - SURVEYOR Total											895,566.91	220,309.47	1,115,876.38	9				
2000 Total											7,370,583.09	1,813,163.47	9,183,746.56	81				
2500	EXPEDITED PERMITTING	2520	VELOCITY	00000457	GEN ENGINEER MECHANICAL	12	4	Filled	6050	EXPEDITED BUILDING PERMIT REVI	92,302.56	22,706.43	115,008.99	1				
				00024873	ELECTRICAL ENGINEER	12	8	Filled	6050	EXPEDITED BUILDING PERMIT REVI	100,223.12	24,654.89	124,878.01	1				
				00025990	FIRE PROTECTION ENGINEER	12	8	Filled	6050	EXPEDITED BUILDING PERMIT REVI	101,195.57	24,894.11	126,089.68	1				
				00039241	Engineering Technician	12	8	Filled	6050	EXPEDITED BUILDING PERMIT REVI	101,290.63	24,917.49	126,208.12	1				
				00044018	Plans Reviewer	13	5	Filled	6050	EXPEDITED BUILDING PERMIT REVI	107,386.25	26,417.02	133,803.27	1				
				00082752	Plans Reviewer	13	7	Filled	6050	EXPEDITED BUILDING PERMIT REVI	114,375.42	28,136.35	142,511.77	1				
				00085333	PLANS REVIEW COOR	11	5	Filled	6050	EXPEDITED BUILDING PERMIT REVI	75,668.64	18,614.49	94,283.13	1				
				00093390	Plans Reviewer	13	7	Filled	6050	EXPEDITED BUILDING PERMIT REVI	113,242.94	27,857.76	141,100.70	1				
				2520 - VELOCITY Total											805,685.13	198,198.54	1,003,883.67	8
2500 Total											805,685.13	198,198.54	1,003,883.67	8				
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00036697	PGM MGR	14	1	Filled	1000	LOCAL SOURCE	129,537.96	31,866.34	161,404.30	1				
				00082753	PGM SUPPORT SPEC	11	5	Filled	1000	LOCAL SOURCE	75,094.21	18,473.18	93,567.39	1				
				00082755	PGM SUPPORT SPEC	09	10	Filled	1000	LOCAL SOURCE	71,108.11	17,492.60	88,600.71	1				
				00083078	Contact Representative	07	7	Filled	1000	LOCAL SOURCE	55,855.42	13,740.43	69,595.85	1				
				00083083	Housing Rehab. Specialist	11	6	Filled	1000	LOCAL SOURCE	77,232.49	18,999.19	96,231.68	1				
				00083085	Program Support Specialist	11	5	Filled	1000	LOCAL SOURCE	76,624.22	18,849.56	95,473.78	1				
				00083104	Paralegal Specialist	12	10	Filled	1000	LOCAL SOURCE	94,543.00	23,257.58	117,800.58	1				
				00093396	PGM SUPPORT SPEC	(blank)	1	Filled	1000	LOCAL SOURCE	52,570.00	12,932.22	65,502.22	1				
				00093403	PGM SUPPORT SPEC	09	3	Filled	1000	LOCAL SOURCE	58,772.45	14,458.02	73,230.47	1				
				3020 - SCHEDULING AND ENFORCEMENT UNIT Total											691,337.86	170,069.12	861,406.98	9
				3025	VACANT PROPERTY			00045813	PGM SUPPORT SPEC	11	4	Filled	6006	NUISANCE ABATEMENT	74,565.45	18,343.10	92,908.55	1
								00045814	Program Support Specialist	11	5	Filled	6006	NUISANCE ABATEMENT	75,094.21	18,473.18	93,567.39	1
								00083077	PGM SUPPORT SPEC	11	2	Filled	6006	NUISANCE ABATEMENT	69,333.52	17,056.05	86,389.57	1
		00083079	Program Support Specialist					11	7	Filled	6006	NUISANCE ABATEMENT	80,263.66	19,744.86	100,008.52	1		
		00083080	Program Support Specialist					11	9	Filled	6006	NUISANCE ABATEMENT	84,380.99	20,757.72	105,138.71	1		
		00083223	PGM SUPPORT SPEC					11	5	Filled	6006	NUISANCE ABATEMENT	75,827.87	18,653.66	94,481.53	1		
		3025 - VACANT PROPERTY Total											541,793.60	133,281.23	675,074.83	7		
		3050	REHABILITATION			00001053	Program Analyst	12	6	Filled	1000	LOCAL SOURCE	95,110.20	23,397.11	118,507.31	1		
						00007865	REHAB SPEC	12	10	Filled	6006	NUISANCE ABATEMENT	105,336.04	25,912.67	131,248.71	1		
						00008741	Supervisory Vacant Building In	12	1	Filled	6006	NUISANCE ABATEMENT	89,331.47	21,975.54	111,307.01	1		
						00016107	PGM MGR	14	1	Filled	6006	NUISANCE ABATEMENT	107,477.40	26,439.44	133,916.84	1		
						00023209	PGM SUPPORT SPEC	11	5	Filled	6006	NUISANCE ABATEMENT	75,827.87	18,653.66	94,481.53	1		
						00024387	Program Analyst	12	4	Filled	6006	NUISANCE ABATEMENT	90,874.42	22,355.11	113,229.53	1		

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00028476	PGM SUPPORT SPEC	11	6	Filled	6006	NUISANCE ABATEMENT	77,727.41	19,120.94	96,848.35	1
				00028482	Management & Program Analyst	14	6	Filled	6006	NUISANCE ABATEMENT	118,387.42	29,123.30	147,510.72	1
				00077338	PGM SUPPORT SPEC	09	6	Filled	6006	NUISANCE ABATEMENT	64,260.73	15,808.14	80,068.87	1
				00083076	PGM SUPPORT SPEC	09	10	Filled	6006	NUISANCE ABATEMENT	71,108.11	17,492.60	88,600.71	1
				00088680	Enforcement Administrator	15	1	Filled	6006	NUISANCE ABATEMENT	140,458.92	34,552.89	175,011.81	1
				00090960	Laborer	04	9	Filled	6006	NUISANCE ABATEMENT	51,844.86	12,753.83	64,598.69	1
				00090976	Laborer	04	9	Filled	6006	NUISANCE ABATEMENT	51,844.86	12,753.83	64,598.69	1
				00090980	Laborer	04	9	Filled	6006	NUISANCE ABATEMENT	51,833.72	12,751.10	64,584.82	1
				00090981	MOTOR VEHICLE OPERATOR	06	6	Filled	6006	NUISANCE ABATEMENT	53,929.77	13,266.72	67,196.49	1
				00090982	MOTOR VEHICLE OPERATOR	06	5	Filled	6006	NUISANCE ABATEMENT	52,343.94	12,876.61	65,220.55	1
				00090983	Laborer	04	7	Filled	6006	NUISANCE ABATEMENT	49,037.27	12,063.17	61,100.44	1
				00090985	MOTOR VEHICLE OPERATOR	07	6	Filled	6006	NUISANCE ABATEMENT	57,406.02	14,121.88	71,527.90	1
				00090986	Laborer	04	5	Filled	6006	NUISANCE ABATEMENT	46,242.75	11,375.72	57,618.47	1
				00090990	Laborer Leader	08	4	Filled	6006	NUISANCE ABATEMENT	62,633.76	15,407.91	78,041.67	1
				00090992	Assistant Supervisory Vacant B	11	1	Filled	6006	NUISANCE ABATEMENT	67,092.37	16,504.72	83,597.09	1
				00091000	Vacant Building Inspector	09	3	Filled	6006	NUISANCE ABATEMENT	58,758.41	14,454.57	73,212.98	1
				00091002	Vacant Building Inspector	09	4	Filled	6006	NUISANCE ABATEMENT	60,535.82	14,891.81	75,427.63	1
				00091003	Vacant Building Inspector	09	4	Filled	6006	NUISANCE ABATEMENT	60,535.82	14,891.81	75,427.63	1
				00091005	Housing Rehab. Specialist	11	4	Filled	6006	NUISANCE ABATEMENT	72,972.95	17,951.35	90,924.30	1
				00093395	MOTOR VEHICLE OPERATOR	07	1	Filled	1000	LOCAL SOURCE	50,501.35	12,423.33	62,924.68	1
				00094587	Laborer	04	1	Filled	1000	LOCAL SOURCE	30,908.00	7,603.37	38,511.37	1
				00094590	LEAP Trainee	04	1	Filled	1000	LOCAL SOURCE	30,908.00	7,603.37	38,511.37	1
				00094591	LEAP Trainee	04	1	Filled	1000	LOCAL SOURCE	30,908.00	7,603.37	38,511.37	1
				00094592	LEAP Trainee	04	1	Filled	1000	LOCAL SOURCE	30,908.00	7,603.37	38,511.37	1
				10009413	LEAP Trainee	04	1	Vacant	1000	LOCAL SOURCE	40,649.98	9,999.90	50,649.88	1
				10009414	LEAP Trainee	04	1	Vacant	1000	LOCAL SOURCE	40,649.98	9,999.90	50,649.88	1
			3050 - REHABILITATION Total								2,088,345.62	513,733.04	2,602,078.66	32
3000 Total											3,321,477.08	817,083.39	4,138,560.47	48
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00000361	Comb. Code Comp. Spec. I	11	8	Filled	6006	NUISANCE ABATEMENT	82,162.48	20,211.97	102,374.45	1
				00000576	Code Compl Spec (Boiler)	12	1	Vacant	6006	NUISANCE ABATEMENT	82,327.90	20,252.66	102,580.56	1
				00001981	Building Code Inspector II	12	7	Filled	6006	NUISANCE ABATEMENT	99,115.16	24,382.33	123,497.49	1
				00002524	PGM SUPPORT SPEC	09	10	Filled	6006	NUISANCE ABATEMENT	71,108.11	17,492.60	88,600.71	1
				00004215	Building Code Inspector II	12	8	Filled	6013	BASIC BUSINESS LICENSE FUND	101,290.63	24,917.49	126,208.12	1
				00008485	Program Analyst	12	5	Filled	6006	NUISANCE ABATEMENT	92,553.74	22,768.22	115,321.96	1
				00010099	Comb. Code Comp. Spec. III	13	6	Filled	6013	BASIC BUSINESS LICENSE FUND	110,880.84	27,276.69	138,157.53	1
				00010419	Comb. Code Comp. Spec. III	13	6	Filled	6013	BASIC BUSINESS LICENSE FUND	111,220.73	27,360.30	138,581.03	1
				00015694	Comb. Code Comp. Spec. III	13	7	Filled	6006	NUISANCE ABATEMENT	115,848.08	28,498.63	144,346.71	1
				00016028	Comb. Code Comp. Spec. III	13	5	Filled	6013	BASIC BUSINESS LICENSE FUND	107,022.15	26,327.45	133,349.60	1
				00016155	Code Compl Spec (Elevator)	12	9	Filled	6013	BASIC BUSINESS LICENSE FUND	102,799.93	25,288.78	128,088.71	1
				00016938	Building Code Inspector II	12	3	Filled	6013	BASIC BUSINESS LICENSE FUND	88,413.27	21,749.66	110,162.93	1
				00018041	Building Code Inspector III	13	6	Filled	6006	NUISANCE ABATEMENT	112,240.10	27,611.06	139,851.16	1
				00021357	PGM SUPPORT SPEC	09	7	Filled	6006	NUISANCE ABATEMENT	65,813.91	16,190.22	82,004.13	1
				00022706	Administrative Officer	13	1	Filled	6006	NUISANCE ABATEMENT	109,140.00	26,848.44	135,988.44	1
				00024078	Building Code Inspector III	13	5	Filled	6013	BASIC BUSINESS LICENSE FUND	107,022.15	26,327.45	133,349.60	1
				00025756	Code Compl Spec (Boiler)	12	9	Filled	6013	BASIC BUSINESS LICENSE FUND	102,799.93	25,288.78	128,088.71	1
				00025849	Code Compl Spec (Boiler)	12	6	Filled	6013	BASIC BUSINESS LICENSE FUND	97,034.49	23,870.49	120,904.98	1
				00026413	Contact Representative	08	10	Vacant	6013	BASIC BUSINESS LICENSE FUND	64,604.69	15,892.75	80,497.44	1
				00027457	Building Code Inspector III	13	7	Filled	6006	NUISANCE ABATEMENT	113,105.33	27,823.91	140,929.24	1
				00028463	Deputy Building Official	15	1	Filled	6013	BASIC BUSINESS LICENSE FUND	128,913.87	31,712.81	160,626.68	1
				00035630	Chief Building Official	16	1	Filled	6006	NUISANCE ABATEMENT	140,000.00	34,440.00	174,440.00	1
				00035683	Code Compl Spec (Elevator)	12	9	Filled	6006	NUISANCE ABATEMENT	102,779.58	25,283.78	128,063.36	1
				00036109	Building Code Inspector II	12	1	Vacant	6006	NUISANCE ABATEMENT	82,327.90	20,252.66	102,580.56	1
				00036281	Program Analyst	13	10	Filled	6013	BASIC BUSINESS LICENSE FUND	109,710.00	26,988.66	136,698.66	1
				00040579	Program Analyst	12	10	Filled	6013	BASIC BUSINESS LICENSE FUND	105,336.04	25,912.67	131,248.71	1
				00040745	Code Compl Spec (Elevator)	12	9	Filled	6006	NUISANCE ABATEMENT	102,779.58	25,283.78	128,063.36	1
				00041151	Program Analyst	13	3	Filled	6006	NUISANCE ABATEMENT	102,888.84	25,310.65	128,199.49	1
				00043324	Supv Combo Code Specialist	13	1	Filled	6013	BASIC BUSINESS LICENSE FUND	117,606.00	28,931.08	146,537.08	1
				00044019	Program Analyst	12	5	Filled	6013	BASIC BUSINESS LICENSE FUND	92,553.74	22,768.22	115,321.96	1
				00044020	PGM SUPPORT SPEC	09	8	Filled	6013	BASIC BUSINESS LICENSE FUND	67,593.38	16,627.97	84,221.35	1

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00044273	Building Code Inspector II	12	10	Filled	6013	BASIC BUSINESS LICENSE FUND	105,336.04	25,912.67	131,248.71	1
				00044442	Program Analyst	12	5	Filled	6013	BASIC BUSINESS LICENSE FUND	93,526.19	23,007.44	116,533.63	1
				00044480	Plans Reviewer	12	2	Filled	6013	BASIC BUSINESS LICENSE FUND	86,999.27	21,401.82	108,401.09	1
				00045809	Code Compl Spec (Fire Protect)	12	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	82,327.90	20,252.66	102,580.56	1
				00046731	Program Analyst	13	8	Filled	6006	NUISANCE ABATEMENT	105,530.54	25,960.51	131,491.05	1
				00073370	Building Code Inspector II	12	8	Filled	6013	BASIC BUSINESS LICENSE FUND	101,290.63	24,917.49	126,208.12	1
				00083177	Contact Representative	07	5	Filled	6013	BASIC BUSINESS LICENSE FUND	52,073.71	12,810.13	64,883.84	1
				00083225	Program Support Specialist	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,886.64	19,160.11	97,046.75	1
				00088227	Contact Representative	07	3	Filled	6013	BASIC BUSINESS LICENSE FUND	49,323.86	12,133.67	61,457.53	1
			3010 - BUILDING & INSPECTIONS DIVISION Total								3,843,287.33	945,448.66	4,788,735.99	40
		3080	RESIDENTIAL INSPECTIONS	00000345	Paralegal Specialist	12	3	Filled	6006	NUISANCE ABATEMENT	80,621.74	19,832.95	100,454.69	1
				00001540	Housing Code Inspector I	09	6	Filled	6006	NUISANCE ABATEMENT	64,129.35	15,775.82	79,905.17	1
				00009401	Housing Code Inspector I	09	9	Filled	6006	NUISANCE ABATEMENT	69,343.72	17,058.56	86,402.28	1
				00011812	Housing Code Inspector I	09	6	Filled	6013	BASIC BUSINESS LICENSE FUND	64,852.06	15,953.61	80,805.67	1
				00012216	Contact Representative	07	9	Filled	6006	NUISANCE ABATEMENT	59,859.06	14,725.33	74,584.39	1
				00015942	Program Analyst	12	8	Filled	6006	NUISANCE ABATEMENT	102,623.46	25,245.37	127,868.83	1
				00019768	Housing Code Inspector I	09	7	Filled	1000	LOCAL SOURCE	65,232.35	16,047.16	81,279.51	1
				00020664	Housing Code Inspector II	11	10	Filled	1000	LOCAL SOURCE	85,785.61	21,103.26	106,888.87	1
				00021546	Comb. Code Comp. Spec. I	11	9	Filled	1000	LOCAL SOURCE	83,744.07	20,601.04	104,345.11	1
				00022414	Housing Code Inspector I	09	10	Filled	6013	BASIC BUSINESS LICENSE FUND	71,108.11	17,492.60	88,600.71	1
				00027080	Comb. Code Comp. Spec. I	11	9	Filled	6006	NUISANCE ABATEMENT	83,744.07	20,601.04	104,345.11	1
				00032919	Comb. Code Comp. Spec. I	11	8	Filled	6006	NUISANCE ABATEMENT	82,321.79	20,251.16	102,572.95	1
				00033633	Housing Code Inspector II	11	10	Filled	6006	NUISANCE ABATEMENT	85,785.61	21,103.26	106,888.87	1
				00035495	Housing Code Inspector I	09	6	Filled	6006	NUISANCE ABATEMENT	65,114.83	16,018.25	81,133.08	1
				00037572	Housing Inspection Prog Mngr	14	1	Filled	6006	NUISANCE ABATEMENT	111,678.91	27,473.01	139,151.92	1
				00040104	Contact Representative	08	3	Filled	6006	NUISANCE ABATEMENT	54,611.86	13,434.52	68,046.38	1
				00040575	Program Support Specialist	11	9	Filled	6013	BASIC BUSINESS LICENSE FUND	83,647.33	20,577.24	104,224.57	1
				00082754	PGM SUPPORT SPEC	09	5	Filled	1000	LOCAL SOURCE	62,286.16	15,322.40	77,608.56	1
				00082759	Program Analyst	12	6	Filled	1000	LOCAL SOURCE	95,110.20	23,397.11	118,507.31	1
				00083136	Housing Code Inspector I	09	4	Filled	6006	NUISANCE ABATEMENT	61,258.53	15,069.60	76,328.13	1
				00083137	Housing Code Inspector I	09	9	Filled	6006	NUISANCE ABATEMENT	69,301.57	17,048.19	86,349.76	1
				00083210	PGM SUPPORT SPEC	09	3	Filled	1000	LOCAL SOURCE	59,691.79	14,684.18	74,375.97	1
				00088226	Program Manager	13	0	Vacant	6013	BASIC BUSINESS LICENSE FUND	109,254.00	26,876.48	136,130.48	1
				00091017	Housing Code Specialist	09	2	Filled	1000	LOCAL SOURCE	60,175.16	14,803.09	74,978.25	1
				00091018	Contact Representative	07	3	Filled	1000	LOCAL SOURCE	50,329.40	12,381.03	62,710.43	1
				00093393	Housing Code Inspector I	09	2	Filled	1000	LOCAL SOURCE	58,650.66	14,428.06	73,078.72	1
				00093394	Housing Code Specialist	07	3	Filled	1000	LOCAL SOURCE	48,909.83	12,031.82	60,941.65	1
				00093397	Housing Code Inspector II	11	1	Vacant	1000	LOCAL SOURCE	66,593.18	16,381.92	82,975.10	1
				00093398	Housing Code Inspector I	(blank)	1	Filled	1000	LOCAL SOURCE	52,570.00	12,932.22	65,502.22	1
				00093399	Housing Code Specialist	07	5	Filled	1000	LOCAL SOURCE	52,086.36	12,813.25	64,899.61	1
				00093400	Housing Code Inspector I	09	2	Filled	1000	LOCAL SOURCE	57,139.45	14,056.31	71,195.76	1
				00093401	Vacant Building Inspector	09	7	Filled	1000	LOCAL SOURCE	65,813.91	16,190.22	82,004.13	1
				00093402	Housing Code Specialist	07	10	Filled	1000	LOCAL SOURCE	60,015.01	14,763.69	74,778.70	1
				00093404	Housing Code Enforce. Officer	13	1	Filled	1000	LOCAL SOURCE	91,045.00	22,397.07	113,442.07	1
				00093405	Housing Code Inspector II	11	1	Vacant	1000	LOCAL SOURCE	66,542.12	16,369.36	82,911.48	1
			3080 - RESIDENTIAL INSPECTIONS Total								2,500,976.26	615,240.18	3,116,216.44	35
		3095	CONSTRUCTION COMPLIANCE	00008534	Comb. Code Comp. Spec. II	12	7	Filled	6006	NUISANCE ABATEMENT	97,666.66	24,026.00	121,692.66	1
				00014181	Program Coordinator	12	1	Filled	1000	LOCAL SOURCE	82,327.90	20,252.66	102,580.56	1
				00014538	Building Code Inspector II	12	9	Filled	1000	LOCAL SOURCE	102,895.24	25,312.23	128,207.47	1
				00016968	Supp Combo Code Specialist	13	1	Filled	6006	NUISANCE ABATEMENT	111,033.71	27,314.29	138,348.00	1
				00024588	Building Code Inspector II	12	5	Filled	1000	LOCAL SOURCE	92,553.74	22,768.22	115,321.96	1
				00025148	Comb. Code Comp. Spec. III	13	7	Filled	1000	LOCAL SOURCE	113,105.33	27,823.91	140,929.24	1
				00026947	Contact Representative	08	8	Filled	1000	LOCAL SOURCE	61,835.23	15,211.47	77,046.70	1
				00028452	Building Code Inspector	09	1	Vacant	1000	LOCAL SOURCE	55,229.63	13,586.49	68,816.12	1
				00036387	Comb. Code Comp. Spec. III	13	3	Filled	1000	LOCAL SOURCE	102,322.45	25,171.32	127,493.77	1
				00042579	Program Manager	13	0	Vacant	1000	LOCAL SOURCE	103,000.00	25,338.00	128,338.00	1
				00087555	Comb. Code Comp. Spec. II	12	4	Filled	1000	LOCAL SOURCE	92,016.88	22,636.15	114,653.03	1
				00087556	Building Code Inspector II	13	5	Filled	1000	LOCAL SOURCE	107,022.15	26,327.45	133,349.60	1
				00091026	Contact Representative	08	2	Filled	6006	NUISANCE ABATEMENT	52,000.48	12,792.12	64,792.60	1

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00093406	Building Code Inspector	09	2	Filled	1000	LOCAL SOURCE	58,453.67	14,379.60	72,833.27	1
				00093407	Building Code Inspector	09	5	Filled	1000	LOCAL SOURCE	62,286.16	15,322.40	77,608.56	1
				00093408	Building Code Inspector	09	2	Filled	1000	LOCAL SOURCE	58,519.28	14,395.74	72,915.02	1
			3095 - CONSTRUCTION COMPLIANCE Total								1,352,268.51	332,658.05	1,684,926.56	16
4000 Total											7,696,532.10	1,893,346.89	9,589,878.99	91
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00002575	PGM SUPPORT SPEC	09	3	Filled	6013	BASIC BUSINESS LICENSE FUND	58,772.45	14,458.02	73,230.47	1
				00006722	Engineering Technician	12	8	Filled	1000	LOCAL SOURCE	102,052.35	25,104.88	127,157.23	1
				00027684	Engineering Technician	12	5	Filled	1000	LOCAL SOURCE	92,553.74	22,768.22	115,321.96	1
				00035474	Engineering Technician	12	6	Filled	1000	LOCAL SOURCE	95,796.97	23,566.05	119,363.02	1
				00037633	Zoning Administrator	16	1	Filled	1000	LOCAL SOURCE	163,580.08	40,240.70	203,820.78	1
				00038928	PROGRAM SUPPORT ASSISTANT OA	08	6	Filled	1000	LOCAL SOURCE	58,814.16	14,468.28	73,282.44	1
				00039159	Deputy Prog. Mgr. for Zoning	14	1	Filled	1000	LOCAL SOURCE	135,065.14	33,226.02	168,291.16	1
				00039834	Engineering Technician	12	3	Filled	1000	LOCAL SOURCE	88,698.70	21,819.88	110,518.58	1
				00043984	Engineering Technician	12	7	Filled	6013	BASIC BUSINESS LICENSE FUND	98,639.11	24,265.22	122,904.33	1
				00043985	Program Analyst	12	5	Filled	6013	BASIC BUSINESS LICENSE FUND	93,145.45	22,913.78	116,059.23	1
				00082761	Supervisory Engineering Techni	13	1	Filled	6013	BASIC BUSINESS LICENSE FUND	109,517.40	26,941.28	136,458.68	1
				00082762	Program Analyst	13	10	Filled	6013	BASIC BUSINESS LICENSE FUND	109,710.00	26,988.66	136,698.66	1
				00082763	PGM SUPPORT SPEC	09	9	Filled	1000	LOCAL SOURCE	70,211.87	17,272.12	87,483.99	1
				00085325	Program Analyst	13	5	Filled	6013	BASIC BUSINESS LICENSE FUND	109,425.01	26,918.55	136,343.56	1
				00085326	Engineering Technician	12	5	Filled	6013	BASIC BUSINESS LICENSE FUND	92,553.74	22,768.22	115,321.96	1
				00093392	Engineering Technician	12	10	Filled	6013	BASIC BUSINESS LICENSE FUND	105,336.04	25,912.67	131,248.71	1
				00093411	Engineering Technician	12	2	Filled	1000	LOCAL SOURCE	86,713.59	21,331.54	108,045.13	1
			6010 - ZONING ADMINISTRATOR Total								1,670,585.80	410,964.09	2,081,549.89	17
6000 Total											1,670,585.80	410,964.09	2,081,549.89	17
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00010346	Investigator	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
				00012439	Investigator	12	9	Filled	1000	LOCAL SOURCE	102,895.24	25,312.23	128,207.47	1
				00015974	Investigator	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
				00020812	Investigator	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
				00021519	Program Analyst	12	5	Filled	1000	LOCAL SOURCE	92,553.74	22,768.22	115,321.96	1
				00024748	Investigator	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
				00025362	Investigator	12	10	Filled	1000	LOCAL SOURCE	105,336.04	25,912.67	131,248.71	1
				00027156	Investigator	12	8	Filled	1000	LOCAL SOURCE	100,223.12	24,654.89	124,878.01	1
				00077331	Investigator	12	6	Filled	1000	LOCAL SOURCE	95,110.20	23,397.11	118,507.31	1
				00085329	Investigator	11	6	Filled	6045	VENDING REGULATION FUND	77,885.61	19,159.86	97,045.47	1
				00085330	Program Officer	13	0	Vacant	6013	BASIC BUSINESS LICENSE FUND	103,785.00	25,531.11	129,316.11	1
			2065 - REGULATORY INVESTIGATIONS Total								1,099,133.11	270,386.77	1,369,519.88	11
		2070	BUSINESS SERVICE CENTER	00002962	Administrator (Business & Prof	16	1	Filled	6013	BASIC BUSINESS LICENSE FUND	142,686.19	35,100.80	177,786.99	1
				00010188	PGM MGR	14	1	Filled	6013	BASIC BUSINESS LICENSE FUND	117,266.34	28,847.52	146,113.86	1
				00021149	Business Licensing Specialist	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,232.49	18,999.19	96,231.68	1
				00022266	Small Business Resource Center	13	1	Filled	6013	BASIC BUSINESS LICENSE FUND	118,355.34	29,115.41	147,470.75	1
				00022735	Business Licensing Specialist	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,232.49	18,999.19	96,231.68	1
				00039057	Program Analyst	12	3	Filled	6013	BASIC BUSINESS LICENSE FUND	88,127.59	21,679.39	109,806.98	1
				00040547	Program Analyst	12	3	Filled	6013	BASIC BUSINESS LICENSE FUND	88,127.59	21,679.39	109,806.98	1
				00085337	PGM SUPPORT SPEC	11	5	Filled	6013	BASIC BUSINESS LICENSE FUND	76,226.05	18,751.61	94,977.66	1
				10008797	Program Support Specialist	09	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	55,229.63	13,586.49	68,816.12	1
				10008798	Program Support Specialist	11	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	66,542.12	16,369.36	82,911.48	1
			2070 - BUSINESS SERVICE CENTER Total								907,025.83	223,128.35	1,130,154.18	10
		2075	CONSUMER PROTECTION	00023622	Investigator	12	9	Filled	1000	LOCAL SOURCE	102,895.24	25,312.23	128,207.47	1
				00077332	Investigator	12	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	82,327.90	20,252.66	102,580.56	1
				00091023	Investigator	12	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	82,327.90	20,252.66	102,580.56	1
			2075 - CONSUMER PROTECTION Total								267,551.04	65,817.55	333,368.59	3
		2080	CORPORATION DIVISION	00007950	Paralegal Specialist	12	6	Filled	6040	CORPORATE RECORDATION FUND	95,110.20	23,397.11	118,507.31	1
				00009585	Paralegal Specialist	12	6	Filled	6040	CORPORATE RECORDATION FUND	95,110.20	23,397.11	118,507.31	1
				00013557	Paralegal Specialist	12	7	Filled	6040	CORPORATE RECORDATION FUND	97,666.66	24,026.00	121,692.66	1
				00014408	Paralegal Specialist	11	10	Filled	6040	CORPORATE RECORDATION FUND	85,785.61	21,103.26	106,888.87	1
				00016965	Paralegal Specialist	11	10	Filled	6040	CORPORATE RECORDATION FUND	85,785.61	21,103.26	106,888.87	1
				00017262	Paralegal Specialist	11	10	Filled	6040	CORPORATE RECORDATION FUND	85,785.61	21,103.26	106,888.87	1
				00020375	Paralegal Specialist	12	7	Filled	6040	CORPORATE RECORDATION FUND	97,666.66	24,026.00	121,692.66	1
				00024407	Paralegal Specialist	11	8	Filled	6040	CORPORATE RECORDATION FUND	81,508.02	20,050.97	101,558.99	1

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00024807	Paralegal Specialist	12	6	Filled	6040	CORPORATE RECORDATION FUND	95,225.86	23,425.56	118,651.42	1
				00025328	Program Support Specialist	11	6	Filled	6040	CORPORATE RECORDATION FUND	77,232.49	18,999.19	96,231.68	1
				00037148	Paralegal Specialist	11	6	Filled	6040	CORPORATE RECORDATION FUND	77,232.49	18,999.19	96,231.68	1
				00037715	PGM MGR	14	1	Filled	6040	CORPORATE RECORDATION FUND	144,541.75	35,557.27	180,099.02	1
				00045836	Program Manager	13	1	Filled	6040	CORPORATE RECORDATION FUND	109,315.56	26,891.63	136,207.19	1
				00074983	PGM SUPPORT SPEC	09	9	Filled	1000	LOCAL SOURCE	69,883.49	17,191.34	87,074.83	1
				00074985	Program Support Asst (OA)	08	10	Filled	1000	LOCAL SOURCE	64,604.69	15,892.75	80,497.44	1
				00082756	Paralegal Specialist	11	7	Filled	6040	CORPORATE RECORDATION FUND	79,369.74	19,524.96	98,894.70	1
				00087557	Executive Assistant	13	4	Filled	6040	CORPORATE RECORDATION FUND	94,719.06	23,300.89	118,019.95	1
				00087558	Paralegal Specialist	09	9	Filled	6040	CORPORATE RECORDATION FUND	70,343.43	17,304.48	87,647.91	1
				00091020	Program Support Asst (OA)	08	4	Filled	6040	CORPORATE RECORDATION FUND	55,019.88	13,534.89	68,554.77	1
				00091021	Program Support Specialist	11	4	Filled	6040	CORPORATE RECORDATION FUND	65,502.74	16,113.68	81,616.42	1
				00093380	Contact Representative	08	2	Filled	6040	CORPORATE RECORDATION FUND	53,191.79	13,085.18	66,276.97	1
			2080 - CORPORATION DIVISION Total								1,780,601.54	438,027.98	2,218,629.52	21
		2090	LICENSE AND REGISTRATION RENEWA	00000494	Staff Assistant	12	2	Filled	6013	BASIC BUSINESS LICENSE FUND	76,833.47	18,901.03	95,734.50	1
				00009996	PGM SUPPORT SPEC	11	5	Filled	6013	BASIC BUSINESS LICENSE FUND	76,703.73	18,869.12	95,572.85	1
				00014356	Business Licensing Specialist	11	3	Filled	6013	BASIC BUSINESS LICENSE FUND	71,392.08	17,562.45	88,954.53	1
				00017502	Investigator	09	5	Filled	6013	BASIC BUSINESS LICENSE FUND	62,286.16	15,322.40	77,608.56	1
				00017776	Business Licensing Specialist	11	5	Filled	6013	BASIC BUSINESS LICENSE FUND	75,668.64	18,614.49	94,283.13	1
				00021442	PGM MGR	14	1	Filled	6045	VENDING REGULATION FUND	104,500.14	25,707.03	130,207.17	1
				00023738	Special Events/Vending Manager	13	1	Filled	6045	VENDING REGULATION FUND	96,900.00	23,837.40	120,737.40	1
				00026777	Business Licensing Specialist	11	5	Filled	6045	VENDING REGULATION FUND	75,907.59	18,673.27	94,580.86	1
				00026988	Business Licensing Specialist	09	7	Filled	6013	BASIC BUSINESS LICENSE FUND	65,959.43	16,226.02	82,185.45	1
				00035786	Business License Manager	13	1	Filled	6045	VENDING REGULATION FUND	91,045.00	22,397.07	113,442.07	1
				00036527	Business Licensing Specialist	11	4	Filled	6013	BASIC BUSINESS LICENSE FUND	73,530.36	18,088.47	91,618.83	1
				00036546	PGM SUPPORT SPEC	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,232.49	18,999.19	96,231.68	1
				00036684	PGM SUPPORT SPEC	(blank)	1	Filled	6045	VENDING REGULATION FUND	57,607.00	14,171.32	71,778.32	1
				00037627	Special Assistant	13	4	Filled	6013	BASIC BUSINESS LICENSE FUND	94,823.85	23,326.67	118,150.52	1
				00046550	Business Licensing Specialist	11	6	Filled	6013	BASIC BUSINESS LICENSE FUND	77,232.49	18,999.19	96,231.68	1
				00046551	PGM SUPPORT SPEC	11	6	Filled	6045	VENDING REGULATION FUND	77,727.41	19,120.94	96,848.35	1
				00075724	Program Analyst	12	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	73,906.00	18,180.88	92,086.88	1
				00085331	Investigator	11	5	Filled	6045	VENDING REGULATION FUND	76,146.33	18,732.00	94,878.33	1
				00091025	Business Licensing Specialist	09	6	Filled	6013	BASIC BUSINESS LICENSE FUND	64,049.52	15,756.18	79,805.70	1
				00091032	Business Licensing Specialist	09	6	Filled	6045	VENDING REGULATION FUND	64,049.52	15,756.18	79,805.70	1
				00091034	Investigator	09	10	Filled	6045	VENDING REGULATION FUND	71,108.11	17,492.60	88,600.71	1
				00091035	Business Licensing Specialist	09	6	Filled	6045	VENDING REGULATION FUND	64,049.52	15,756.18	79,805.70	1
				00093382	PGM SUPPORT SPEC	09	2	Filled	6045	VENDING REGULATION FUND	58,585.05	14,411.92	72,996.97	1
				10008799	Program Support Specialist	11	1	Vacant	6013	BASIC BUSINESS LICENSE FUND	66,542.12	16,369.36	82,911.48	1
			2090 - LICENSE AND REGISTRATION RENEWAL Total								1,793,786.01	441,271.36	2,235,057.37	24
		2095	OCCUPATIONAL AND PROFESSIONAL I	00003320	Administrative Officer	13	1	Filled	6010	OPLA - SPECIAL ACCOUNT	99,668.28	24,518.40	124,186.68	1
				00009091	Program Manager	14	0	Vacant	6010	OPLA - SPECIAL ACCOUNT	104,702.00	25,756.69	130,458.69	1
				00010972	Program Coordinator for Boards	13	1	Filled	6008	R-E GUAR. & EDUC. FUND	104,701.98	25,756.69	130,458.67	1
				00014002	PGM SUPPORT SPEC	11	2	Filled	6010	OPLA - SPECIAL ACCOUNT	70,129.66	17,251.90	87,381.56	1
				00016466	Contact Representative	08	10	Filled	6010	OPLA - SPECIAL ACCOUNT	64,604.69	15,892.75	80,497.44	1
				00017602	Program Analyst	12	5	Filled	6010	OPLA - SPECIAL ACCOUNT	92,553.74	22,768.22	115,321.96	1
				00017913	Program Analyst	13	1	Vacant	6010	OPLA - SPECIAL ACCOUNT	85,149.00	20,946.65	106,095.65	1
				00035648	PGM SUPPORT SPEC	11	3	Filled	6010	OPLA - SPECIAL ACCOUNT	72,427.17	17,817.08	90,244.25	1
				00036685	PGM SUPPORT SPEC	09	5	Filled	6010	OPLA - SPECIAL ACCOUNT	63,482.16	15,616.61	79,098.77	1
				00036709	PGM SUPPORT SPEC	11	3	Filled	6010	OPLA - SPECIAL ACCOUNT	71,232.85	17,523.28	88,756.13	1
				00036941	PGM SUPPORT SPEC	09	9	Filled	6010	OPLA - SPECIAL ACCOUNT	69,343.72	17,058.56	86,402.28	1
				00038945	Program Analyst	12	3	Filled	6010	OPLA - SPECIAL ACCOUNT	87,651.54	21,562.28	109,213.82	1
				00044466	Program Coordinator for Boards	13	1	Filled	6010	OPLA - SPECIAL ACCOUNT	112,217.80	27,605.58	139,823.38	1
				00077334	PGM SUPPORT SPEC	11	2	Filled	6010	OPLA - SPECIAL ACCOUNT	70,129.66	17,251.90	87,381.56	1
				00077335	PGM SUPPORT SPEC	11	2	Filled	6010	OPLA - SPECIAL ACCOUNT	70,129.66	17,251.90	87,381.56	1
				00077336	Program Analyst	12	5	Filled	6010	OPLA - SPECIAL ACCOUNT	55,532.24	13,660.93	69,193.18	0.6
									6012	BOXING COMMISSION-REVOLVING A	37,021.50	9,107.29	46,128.78	0.4
				00082636	Investigator	12	5	Filled	6008	R-E GUAR. & EDUC. FUND	65,335.07	16,072.43	81,407.50	0.7
									6009	R-E APPRAISAL FEE	9,333.58	2,296.06	11,629.64	0.1
									6010	OPLA - SPECIAL ACCOUNT	18,667.16	4,592.12	23,259.29	0.2

**DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2020 POSITION BUDGET LOAD**

Program Code	Program Code Title	Activity Code	Activity Title	Position No	Position Title	Grade	Step	Filled/Vacant	Fund Detail	Fund Title	Salary	Fringe Benefits	Total Salary + Fringe	FY 2020 FTE
				00083082	Program Support Specialist	11	8	Filled	6010	OPLA - SPECIAL ACCOUNT	81,509.05	20,051.23	101,560.28	1
				00083232	Program Manager	13	0	Vacant	6010	OPLA - SPECIAL ACCOUNT	91,045.00	22,397.07	113,442.07	1
				00083233	PGM SUPPORT SPEC	11	2	Filled	6010	OPLA - SPECIAL ACCOUNT	70,129.66	17,251.90	87,381.56	1
				00083235	PGM SUPPORT SPEC	11	4	Filled	6010	OPLA - SPECIAL ACCOUNT	74,008.05	18,205.98	92,214.03	1
				00083236	Investigator	12	5	Filled	6010	OPLA - SPECIAL ACCOUNT	92,574.09	22,773.23	115,347.32	1
				00085336	Program Analyst	12	5	Filled	6010	OPLA - SPECIAL ACCOUNT	92,553.74	22,768.22	115,321.96	1
				00087559	Educ Liaison Spec (Realty)	11	6	Filled	6010	OPLA - SPECIAL ACCOUNT	77,232.49	18,999.19	96,231.68	1
				00087560	PGM SUPPORT SPEC	09	6	Filled	6010	OPLA - SPECIAL ACCOUNT	64,049.52	15,756.18	79,805.70	1
				00091027	PGM SUPPORT SPEC	11	3	Filled	6010	OPLA - SPECIAL ACCOUNT	72,188.43	17,758.35	89,946.78	1
				00091029	PGM SUPPORT SPEC	09	6	Filled	6010	OPLA - SPECIAL ACCOUNT	64,049.52	15,756.18	79,805.70	1
				00091030	PGM SUPPORT SPEC	11	2	Filled	6010	OPLA - SPECIAL ACCOUNT	69,094.57	16,997.26	86,091.83	1
				00091031	PGM SUPPORT SPEC	09	6	Filled	6010	OPLA - SPECIAL ACCOUNT	64,049.52	15,756.18	79,805.70	1
				00093381	PGM SUPPORT SPEC	09	4	Filled	6010	OPLA - SPECIAL ACCOUNT	60,864.37	14,972.64	75,837.01	1
				10008764	Program Support Specialist	09	1	Vacant	6008	R-E GUAR. & EDUC. FUND	55,229.63	13,586.49	68,816.12	1
				10008766	Attorney Advisor (OPLA-RE)	12	1	Vacant	6008	R-E GUAR. & EDUC. FUND	83,851.00	20,627.35	104,478.35	1
				10009448	Board Investigator	12	1	Vacant	6008	R-E GUAR. & EDUC. FUND	82,327.90	20,252.66	102,580.56	1
			2095 - OCCUPATIONAL AND PROFESSIONAL LICENSING Total								2,618,770.01	644,217.43	3,262,987.44	33
		7085	WEIGHTS AND MEASURES	00003838	Weights and Measures Program M	13	1	Filled	6013	BASIC BUSINESS LICENSE FUND	101,691.07	25,016.00	126,707.07	1
				00012456	Code Compl Spec (Weig & Meas)	11	9	Filled	6013	BASIC BUSINESS LICENSE FUND	85,575.52	21,051.58	106,627.10	1
				00017074	Code Compl Spec (Weig & Meas)	11	8	Filled	6013	BASIC BUSINESS LICENSE FUND	81,509.05	20,051.23	101,560.28	1
				00018028	Code Compl Spec (Weig & Meas)	11	8	Filled	6013	BASIC BUSINESS LICENSE FUND	81,509.05	20,051.23	101,560.28	1
				00020925	PGM SUPPORT SPEC	09	5	Filled	6013	BASIC BUSINESS LICENSE FUND	62,286.16	15,322.40	77,608.56	1
				00041140	PGM SUPPORT SPEC	09	8	Filled	6013	BASIC BUSINESS LICENSE FUND	67,579.33	16,624.52	84,203.85	1
				00082758	Code Compl Spec (Weig & Meas)	11	9	Filled	6013	BASIC BUSINESS LICENSE FUND	84,460.71	20,777.33	105,238.04	1
				00085327	Code Compl Spec (Weig & Meas)	11	4	Filled	6013	BASIC BUSINESS LICENSE FUND	74,963.63	18,441.05	93,404.68	1
				00085328	Program Support Specialist	09	7	Filled	6013	BASIC BUSINESS LICENSE FUND	65,813.91	16,190.22	82,004.13	1
			7085 - WEIGHTS AND MEASURES Total								705,388.43	173,525.56	878,913.99	9
7000 Total											9,172,255.97	2,256,375.00	11,428,630.97	111
Vacancy Savings											(302,659.63)	(104,033.81)	(406,693.44)	
Grand Total											39,955,362.19	9,799,439.62	49,754,801.81	455