

FY 2020 CSG 41 ROLL UP

		BUDGET OPERATIONS	
Comptroller Object	Comptroller Object Title	Requested Budget Amount	
40	OTHER SERVICE CHARGES	\$ 6,800,000.00	TOTAL
0414	ADVERTISING FEES	6,800,000.00	
41	CONTRACTUAL SERVICES	\$ 15,584,261.00	TOTAL
0409	CONTRACTUAL SERVICES OTHER	14,759,261.00	
0417	IT CONSULTING CONTRACTS	825,000.00	
GRAND TOTAL (Non-Personal Services Budget)		\$ 22,384,261.00	

Note: CSG 40 is included because it is an Advertising contract budgeted under advertising in order to segregate expenses from all other cor