

Attachment II-Intra-Districts					
Agency Name: Office of Lottery and Charitable Games (DC0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 Budget
	15,000	n/a	OCTO	OCTO IT Assessment	0620-6206-1000-1040-0494
	13,571	n/a	OFRM	Fuel - Automotive	0620-6206-1000-1050-0301
	201,742	n/a	OFRM	Telephone, Teletype, Telegram, Etc.	0620-6206-1000-1050-0308
	2,567,698	n/a	OFRM	Rentals - Land & Structures	0620-6206-1000-1050-0309
	62,031	n/a	OFRM	Occupancy Fixed Costs	0620-6206-1000-1050-0310
	796	n/a	OFRM	Sustainable Energy	0620-6206-1000-1050-0330
	32,000	n/a	OFRM	Maintenance and Repairs - Auto	0620-6206-1000-1050-0404
	<u>712,685</u>	n/a	OFRM	Security Services	0620-6206-1000-1050-0440
Total	3,605,523				