

DX0_FY20_BFA Position Load
 DX0 - Advisory Neighborhood Commissions
 Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00009695	SPECIAL ASST	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	Active	Filled	1.00	87,664.00	0.00	0.00	87,664.00	13,412.59	101,076.59
00012345	Program Analyst FY20	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	Active	Filled	1.00	87,664.00	0.00	0.00	87,664.00	13,412.59	101,076.59
00013598	EXECUTIVE DIR	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	Active	Filled	1.00	109,710.00	0.00	0.00	109,710.00	16,785.63	126,495.63
00028543	STAFF ASSISTANT	11	6		0100	0126	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	Active	Filled	0.50	34,663.50	0.00	0.00	34,663.50	5,303.52	39,967.02
00094177	Program Analyst	12	3		0100	0125	1000	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	Active	Filled	1.00	78,492.00	0.00	0.00	78,492.00	12,009.28	90,501.28
Grand Total														4.50	398,193.50	0.00	0.00	398,193.50	60,923.61	459,117.11

Mar 19, 2019

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