



Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 24.25

FH0 - OFFICE OF POLICE COMPLAINTS

Formulation Year: 2020

| Position No | Position Title | Grade \ Step | Program Code2 | Program Code3 | Fund Detail | Status | FTE | Distribution Percent | Salary | Salary Increases | Step Increases | Salary + Increases | Fringe Benefits | Total Salary + Fringe |
|--|---------------------------------|--------------|---------------|---------------|-------------|----------|--------------|----------------------|---------------------|------------------|-----------------|---------------------|-------------------|-----------------------|
| 00000195 | Executive Director | 11 \ 1 | 1000 | 1090 | 0100 | Active | 1.00 | 100.00% | 210,071.67 | 0.00 | 0.00 | 210,071.67 | 45,375.48 | 255,447.15 |
| 00000295 | Investigator | 11 \ 5 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 67,407.00 | 0.00 | 1,120.51 | 68,527.51 | 14,801.94 | 83,329.45 |
| 00001219 | Program Analyst | 11 \ 5 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 67,407.00 | 0.00 | 0.00 | 67,407.00 | 14,559.91 | 81,966.91 |
| 00001858 | Paralegal Specialist | 09 \ 1 | 2000 | 2010 | 0100 | Active | 0.25 | 100.00% | 12,392.50 | 0.00 | 0.00 | 12,392.50 | 2,676.78 | 15,069.28 |
| 00002513 | Student Intern (Clerical) | 05 \ 1 | 4000 | 4010 | 0100 | Active | 0.25 | 100.00% | 8,358.25 | 0.00 | 0.00 | 8,358.25 | 1,805.38 | 10,163.63 |
| 00002977 | Student Intern (Public Affairs) | 05 \ 1 | 2000 | 2010 | 0100 | Active | 0.25 | 100.00% | 8,358.25 | 0.00 | 0.00 | 8,358.25 | 1,805.38 | 10,163.63 |
| 00003480 | Investigator | 12 \ 10 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 94,543.00 | 0.00 | 0.00 | 94,543.00 | 20,421.29 | 114,964.29 |
| 00004941 | Student Intern (Clerical) | 05 \ 1 | 4000 | 4010 | 0100 | Active | 0.25 | 100.00% | 8,358.25 | 0.00 | 0.00 | 8,358.25 | 1,805.38 | 10,163.63 |
| 00012551 | Public Affairs Specialist | 11 \ 10 | 3000 | 3010 | 0100 | Active | 1.00 | 100.00% | 77,007.00 | 0.00 | 0.00 | 77,007.00 | 16,633.51 | 93,640.51 |
| 00013878 | Supervisory Investigator | 14 \ 1 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 116,615.53 | 0.00 | 0.00 | 116,615.53 | 25,188.95 | 141,804.48 |
| 00021018 | Executive Assistant | 12 \ 10 | 1000 | 1090 | 0100 | Active | 1.00 | 100.00% | 94,543.00 | 0.00 | 0.00 | 94,543.00 | 20,421.29 | 114,964.29 |
| 00024773 | Staff Assistant | 11 \ 6 | 1000 | 1090 | 0100 | Active | 1.00 | 100.00% | 69,327.00 | 0.00 | 0.00 | 69,327.00 | 14,974.63 | 84,301.63 |
| 00034841 | INVESTIGATOR | 09 \ 4 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 54,325.00 | 0.00 | 925.01 | 55,250.01 | 11,934.00 | 67,184.01 |
| 00034881 | Student Intern (Paralegal Spec | 09 \ 1 | 2000 | 2010 | 0100 | Active | 0.25 | 100.00% | 12,392.50 | 0.00 | 0.00 | 12,392.50 | 2,676.78 | 15,069.28 |
| 00036669 | Special Assistant | 14 \ 6 | 4000 | 4010 | 0100 | Active | 1.00 | 100.00% | 116,754.00 | 0.00 | 0.00 | 116,754.00 | 25,218.86 | 141,972.86 |
| 00042322 | Investigator | 12 \ 3 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 78,492.00 | 0.00 | 0.00 | 78,492.00 | 16,954.27 | 95,446.27 |
| 00045458 | Investigator | 09 \ 3 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 52,740.00 | 0.00 | 195.43 | 52,935.43 | 11,434.05 | 64,369.48 |
| 00048812 | Supervisory Investigator | 13 \ 1 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 102,199.55 | 0.00 | 0.00 | 102,199.55 | 22,075.10 | 124,274.65 |
| 00048814 | Supervisory Investigator | 13 \ 1 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 91,045.20 | 0.00 | 0.00 | 91,045.20 | 19,665.76 | 110,710.96 |
| 00069541 | Investigator | 11 \ 2 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 61,647.00 | 0.00 | 1,709.57 | 63,356.57 | 13,685.02 | 77,041.59 |
| 00069594 | Clerical Assistant | 06 \ 8 | 1000 | 1085 | 0100 | Active | 1.00 | 100.00% | 46,075.00 | 0.00 | 1,051.30 | 47,126.30 | 10,179.28 | 57,305.58 |
| 00070897 | Investigator | 11 \ 2 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 61,647.00 | 0.00 | 1,046.78 | 62,693.78 | 13,541.86 | 76,235.64 |
| 00070918 | Clerical Assistant | 07 \ 5 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 46,743.00 | 0.00 | 0.00 | 46,743.00 | 10,096.49 | 56,839.49 |
| 00071978 | INVESTIGATOR | 11 \ 8 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 73,167.00 | 0.00 | 0.00 | 73,167.00 | 15,804.07 | 88,971.07 |
| 00073080 | Deputy Director | 10 \ 1 | 1000 | 1090 | 0100 | Active | 1.00 | 100.00% | 137,379.25 | 0.00 | 0.00 | 137,379.25 | 29,673.92 | 167,053.17 |
| 00075267 | Investigator | 09 \ 2 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 51,155.00 | 0.00 | 621.00 | 51,776.00 | 11,183.62 | 62,959.62 |
| 00078179 | Investigator | 09 \ 8 | 2000 | 2010 | 0100 | Active | 1.00 | 100.00% | 60,665.00 | 0.00 | 0.00 | 60,665.00 | 13,103.64 | 73,768.64 |
| 00091227 | Research Analyst | 12 \ 5 | 4000 | 4010 | 0100 | Active | 1.00 | 100.00% | 83,078.00 | 0.00 | 0.00 | 83,078.00 | 17,944.85 | 101,022.85 |
| 10009665 | Investigator | 09 \ 4 | 2000 | 2010 | 0100 | Inactive | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for FH0 - Office of Police Complaints | | | | | | | 24.25 | | 1,963,892.95 | 0.00 | 6,669.60 | 1,970,562.55 | 425,641.50 | 2,396,204.05 |

The information in this report is unaudited and unadjusted.