

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$1,574,786	\$10	Department of Employment Services (DOES) - CF0	UI appeal cases referred by DOES.	
	\$200,000		Department of Employment Services (DOES) - CF0	District of Columbia Workers Compensation Hearings	
	\$45,000		District of Columbia Dept of Energy and Environment (DOEE)	Adjudication of environmental enforcement hearings and matters prosecuted by DOEE pursuant to the Civil Infractions Act (Notices of Infraction)	
	\$37,821		Office of the Attorney General (OAG) - CB0	Child Support Division; cases on child support and appeals of child support financial seizure cases.	
	\$15,000		Health Benefit Exchange Authority - H10	Affordable Healthcare (OBAMA Care) cases.	
Total	\$1,872,607				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	50,000		Office of Labor Relations and Collective Bargaining (OLRCB)	Represent OAH - IFPTE and AFSCME	Various
	35,000		Office of Contracting and Procurement (OCP) - PO0	Pcard Payments	FS0-20-100-3000A-300AA-410
	5,000		Office of the Chief Technology Officer (CTO) - TO0	RTS Payments	FS0-20-100-1040A-10400-308
	28,224		Dept. of Motor Vehicles (DMV) - KV0	DC Taxi Cab violations	Various
	3,000		Office of Disability Rights (ODR)	District-wide Language Access	Various
	1,800		Dept of Public Works (DPW) - KT0	Archive - documentation	Various

Total	123,024				