

Attachment III- Grants Lapse (FY18)																			
Agency Name: GF0/University of the District of Columbia (UDC)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 10/01/2017 - 09/30/2018)	Original, Official Award Amount	Expenditures Prior to FY18 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY18 Approved Budget	FY18 Revised Budget (Year-end)	FY18 Year-end Cash, Accrued, and ID Expenditures	FY18 Unexpended Grant Award Amount	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	
Renewable Resources Extension Act	Federal	USDA National Institute of Food and Agriculture	10.5	10/01/2016 - 09/30/2018	13,500.00	-	Ongoing	Carryover	NPS	6F9H00	18	13,500.00	13,500.00	11,566.04	1,931.96	Ashley Milton	Project Specialist	Provide and develop educational programs to resolve problems with renewable resources to include forests in urban areas	
Smart Cities and Connected Communities: A Workshop Bridging Rural, Peri-Urban and Urban Sustainability	Federal	National Science Foundation	10.215	03/15/2017 - 02/28/2018	25,000.00	-	Ongoing	Carryover	Both	6FSCCC	18	25,000.00	25,000.00	22,086.61	2,913.39	Matthew Richardson	Assistant Director for Urban A	A workshop to bridge rural, and urban sustainability	
Enhancing Urban Agriculture thru Research and Outreach	Federal	USDA	10.001	09/15/2016 - 09/15/2018	25,000.00	13,299.00	Ongoing	Carryover	NPS	6FURB2	18	11,701.00	11,701.00	4,250.00	7,451.00	William Hare	Associate Dean of Programs/Ass	To develop improved practices addressing nutrient and water use efficiency, food safety and nutrition, food waste and environmental risks in urban agriculture systems and provide mentorship to UDC students	
Consortium for Pipeline Development (CAM)	Federal	US Dept of Energy	81.123	10/01/2017 - 09/30/2018	199,693.55	-	New	New	Both	6F3511	18	199,693.55	199,693.55	199,140.03	553.52	Pawan Tyagi	ASSOC PROFESSOR	Consortium for Pipeline Development of skilled workforce through Advanced Manufacturing	
Specialty Crop Block Grant Program	Federal	USDA	10.17	09/30/2015 - 09/29/2018	210,837.58	199,356.06	Ongoing	Carryover	NPS	6F4307	18	11,481.52	11,481.52	-	11,481.52	Matthew Richardson	Assistant Director for Urban A	To enhance the competitiveness of DC specialty crops.	
HBCU-CFE Behavioral Health	Private	HBCU Center for Excellence in Behavior Health	NA	10/05/2017 - 08/31/2018	7,500.00	-	New	New	NPS	6PHBC1	18	7,500.00	7,500.00	5,442.54	2,057.46	Serena Bulter-Johnson	Asst. VP Student Wellness	To provide students with accessible mental health services and outreach or prevention activities	
Alliance for Minority Part-AMPS	Private	CSIT - Howard University	NA	9/1/2017-8/31/2018	58,750.00	-	New	New	Both	6P4500	18	58,750.00	58,750.00	57,660.63	1,089.37	Briana Wellman	ASSOCIATE PROFESSOR	CAM in association with Kansas City Manufacturing Plant (KPC) proposes to continue and strengthen its sustaining partnership for enlarging the pipeline for the production of skilled STEM workforce resources for current and future national needs.	
Total												327,626.07	\$ 327,626.07	300,147.85	27,478.22				