

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: University of the District of Columbia (GF0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	
Adult and Family Education	232,759	2	Office of the State Superintendent (OSSE)	Training and certification	
Career and Technical Education/Perkins	732,683	3	Office of the State Superintendent (OSSE)	Career-Technical Education	
Early Childhood Leadership Institute	861,000	3	Office of the State Superintendent (OSSE)	Support and ensure high quality programs/services for young children, families and communities.	
Homesteading Project -PADD	1,153,692	4.5	DC Dept. of Housing and Community Development	Training	
Homesteading Project - Single Family	630,950	5	DC Dept. of Housing and Community Development	Training	
PATHS Project Income Maintenance	4,000,000	16	Department of Human Services Economic Security Admin	Provide job readiness training.	
RESPITE AIDE - CAREGIVERS	150,000	2	Office of Aging	Training	
Snap Ed-CES	440,000	8	DC Dept. of Health	Training	
UDC-CC Dual Enrollment Program	75,000	0	Office of the State Superintendent (OSSE)	Textbook Purchasing	
<b>Total</b>	<b>\$8,276,084</b>				
<b>B</b>					
	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2020 Budget</b>
Armored Car Services	9,300	0	DC Treasurer	Armored Car	Contractual Services
Fuel for UDC Vehicles	82,519	0	Dept. of Public Works	Fuel	Utilities
Voice and Data Request	564,746	0	DC Net	Telecom	Contractual Services
<b>Total</b>	<b>\$656,565</b>				