

**5. Deputy Mayor for Health and Human Services (HG0) - FY 2020 Proposed Position Listing**

Position Title	Position Status	Position Vacancy Status	Position Number	Salary FY20	Fringe 2020	Total	Position Type	Fund	FY20 Proposed FTEs	Program	Activity
Dep Mayor for Hlth & Hum Svcs	Active	V	75188	\$207,618	\$35,710	\$243,328	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	75189	\$105,248	\$18,103	\$123,351	Regular	Local	1.00	1100 - Agency Management	1090
Public Information Officer	Active	F	75190	\$106,421	\$18,304	\$124,725	Regular	Local	1.00	1100 - Agency Management	1090
Chief of Staff	Active	F	75191	\$155,489	\$26,744	\$182,233	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	75208	\$100,639	\$17,310	\$117,949	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	82772	\$150,726	\$25,925	\$176,651	Regular	Local	1.00	1100 - Agency Management	1090
Policy Analyst	Active	V	85589	\$77,361	\$13,306	\$90,667	Regular	Local	1.00	1100 - Agency Management	1090
Age-Friendly City Program Offi	Active	F	87522	\$73,165	\$12,584	\$85,749	Regular	Local	0.75	1100 - Agency Management	1090
Policy Advisor	Active	F	88473	\$107,111	\$18,423	\$125,535	Regular	Local	1.00	1100 - Agency Management	1090
Executive Assistant	Active	F	88595	\$66,239	\$11,393	\$77,632	Regular	Local	1.00	1100 - Agency Management	1090
Executive Director (Interagenc	Active	F	90861	\$183,683	\$31,593	\$215,277	Regular	Local	1.00	1100 - Agency Management	1090
Policy Advisor	Active	F	92302	\$105,372	\$18,124	\$123,496	Regular	Local	1.00	1100 - Agency Management	1090
Executive Director	Active	V	9671	\$139,321	\$23,963	\$163,284	Regular	Local	1.00	3100 - Thrive By Five	3010
Policy Advisor	Active	V	9672	\$80,785	\$13,895	\$94,680	Regular	Local	1.00	3100 - Thrive By Five	3010
<b>1100 - Agency Management</b>				<b>\$1,659,179</b>	<b>\$285,379</b>	<b>\$1,944,557</b>			<b>13.75</b>		

Summary - Fiscal Year 2020 BFA				
<b>1100 - Agency Management</b>	<b>11.75</b>	<b>\$1,439,073</b>	<b>\$247,520</b>	<b>\$1,686,593</b>
<b>3100 - Thrive By Five</b>	<b>2.00</b>	<b>\$220,106</b>	<b>\$37,858</b>	<b>\$257,964</b>
<b>Total</b>	<b>13.75</b>	<b>\$1,659,179</b>	<b>\$285,379</b>	<b>\$1,944,557</b>