

Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	N/A	TBD	OA - MOUs & Street & Bridge Maintenance Contracts	N/A	TBD	\$250,000	10/1/2019	9/30/2020		\$ 250,000	\$ 250,000	Local	
Contract/Procurement	TBD	TBD	OA - Natural Resource Management - Tree Removal	Competitive	TBD	\$20,000	10/1/2019	9/30/2020		\$ 20,000	\$ 20,000	Local	
Contract/Procurement	TBD	TBD	OA - Traffic Ops Division	Competitive	TBD	\$3,582,262	10/1/2019	9/30/2020		\$ 3,582,262	\$ 3,582,262	Local	
Contract/Procurement	Xerox	2012-C0018	OA - Parking Meter Contract	Competitive	TBD	\$7,632,000	10/1/2019	9/30/2020		\$ 7,632,000	\$ 7,632,000	Local	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	\$60,600	10/1/2019	9/30/2020		\$ 60,600	\$ 60,600	Local	
Contract/Procurement	Various	TBD	PA - IT Software Maintenance and Licenses	Competitive	TBD	\$446,917	10/1/2019	9/30/2020		\$ 446,917	\$ 446,917	Local	
Contract/Procurement	TBD	TBD	PA - Support Services	Sole Source	TBD	\$146,095	10/1/2019	9/30/2020		\$ 146,095	\$ 146,095	Local	
Contract/Procurement	TBD	TBD	PDA - Bike Share	Competitive	TBD	\$1,600,000	10/1/2019	9/30/2020		\$ 1,600,000	\$ 1,600,000	Local	
	DC Water	TBD	PDA - AWI MEGA Projects & Stormwater	N/A	TBD	\$3,421,912	10/1/2019	9/30/2020		\$ 3,421,912	\$ 3,421,912	Local	
Contract/Procurement	TBD	TBD	PDA - Planning	Competitive	TBD	\$30,299	10/1/2019	9/30/2020		\$ 30,299	\$ 30,299	Local	
Contract/Procurement	TBD	TBD	PDA - PSST	Competitive	TBD	\$35,000	10/1/2019	9/30/2020		\$ 1,985,000	\$ 1,985,000	Local	
Contract/Procurement	RDMT	TBD	PDA - RDMT Streetcar Operations	Competitive	TBD	\$8,846,952	10/1/2019	9/30/2020		\$ 8,846,952	\$ 8,846,952	Local	
Contract/Procurement	TBD	TBD	PDA - Circulator Operating & Maintenance	Competitive	TBD	\$25,250,824	10/1/2019	9/30/2020		\$ 27,350,824	\$ 27,350,824	Local	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	\$100,000	10/1/2019	9/30/2020		\$ 100,000	\$ 100,000	Federal Grant	
Contract/Procurement	TBD	TBD	PDA - Highway Safety - NHTSA	Competitive	TBD	\$2,250,000	10/1/2019	9/30/2020		\$ 2,250,000	\$ 2,250,000	Federal Grant	
Contract/Procurement	TBD	TBD	PDA - Planning	Sole Source	TBD	\$100,000	10/1/2019	9/30/2020		\$ 100,000	\$ 100,000	Federal Grant	
Contract/Procurement	TBD	TBD	OA - IDCR	N/A	TBD	\$1,045,542	10/1/2019	9/30/2020		\$ 1,045,542	\$ 1,045,542	Federal	
Contract/Procurement	ParkMobile	DCKAC-2016-0029	OA - Parking Operations Branch - Pay By Cell Contract - 6905	Competitive	TBD	\$3,300,000	10/1/2019	9/30/2020		\$ 3,300,000	\$ 3,300,000	Special Purpose	
Contract/Procurement	TBD	TBD	OA - Special Events - As Needed Contracts - 6000	Competitive	TBD	\$500,000	10/1/2019	9/30/2020		\$ 500,000	\$ 500,000	Special Purpose	
Contract/Procurement	TBD	TBD	OA - Tree Planting - 6140	Competitive	TBD	\$572,750	10/1/2019	9/30/2020		\$ 848,000	\$ 848,000	Special Purpose	
Contract/Procurement	TBD	TBD	PDA - Bike Share - 6903	Competitive	TBD	\$7,200,000	10/1/2019	9/30/2020		\$ 7,200,000	\$ 7,200,000	Special Purpose	
Contract/Procurement	TBD	TBD	OD - Enterprise Fund - 6901	Competitive	TBD	\$6,539,860	10/1/2019	9/30/2020		\$ 6,501,395	\$ 6,501,395	Special Purpose	
Grant	TBD	TBD	PDA - Vision Zero - Bike Safety - 6910	Competitive		\$500,000	10/1/2019	9/30/2020		\$ 500,000	\$ 500,000	Special Purpose	
										Total	\$ 77,717,798	\$ 77,717,798	