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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Acme Biomass Reduct	ti CW27307	Composting Services	Competitive		\$618,000	3/10/2014	3/9/2015	5		\$ 618,000.00	Several (Include fund types in Notes)	Local and Intra-District - 0777
Capitol Paving Of DC I	r CW55862	Snow and Ice Removal Services (NHS Routes)			\$4,494,180	10/20/2017	10/19/2018	Option Year 2	2	\$ 2,809,150.00	Several (Include fund types in Notes)	Local and Intra-District - 7391
Covanta Fairfax Inc	CW34843	Waste - to -Energy Facility	Competitive		\$7,132,376	1/1/2016		Option Year 1		\$ 3,581,862.34	Local	
Cradle Systems LLC	CW67732	Learning Management System	Competitive		\$50,000			Option Year 1	l .	\$ 50,000.00		
District Logistics LLC	CW65839	Snow Plowing Services	Competitive	Blanket Purchase Agreement	\$100,000	11/2/2018		Option Year 1		\$ 500,000.00	Local	Will eliminate other vendors to increase use.
Fort Myer Construction		Supplemental Snow and Ice Removal (Zones 11, 13 and 14)			\$233,280	1/28/2019		Option Year 1		\$ 400,000.00	Local	
Gtechna USA Corporat		DPW-PEMS's"Officer" Parking Enforcement Systemand DPW-SWMA's "eSWEEP" systems Support and Maintenance	Non-Competitive/Sole Sour	ce	\$736,756			Option Year 4	1	\$ 600,000.00	Local	
JJ PrimeServices LLC		Supplemental Snow and Ice Removal (Zones 1, 2, 3, 4, 5, 7 and 8)			\$367,920	1/18/2019		Option Year 1		\$ 500,000.00	Local	
Lucky Dog LLC	CW62223	Solid Waste Hauling	Competitive		\$16,632,000	11/1/2018		Base Year		\$ 2,641,000.00	Local	
OpenGov, Inc	CW57602	OpenGov Smart Government Platform Software	Non-Competitive/Sole Sour	ce	\$205,000	1/9/2018		Option Year 2	2	\$ 125,000.00	Local	
Polka Dot Sky Publishii	r CW53123	Customer Notification Services for Vehicle Owners	Competitive		\$40,330	7/11/2017	7/10/2018		<u> </u>	\$ 26,000.00	Local	
Raftelis Financial Cons	CW59677	DPW Strategic Consultant	Competitive		\$399,868	5/1/2018	11/30/2018		<u> </u>	\$ 50,000.00	Local	
WM Recycle America,	CW36154	Recycling Collection Program Services	Competitive		\$2,500,000	9/1/2015		Option Year 4	1	\$ 1,508,000.00	Local	
Tristar Solutions LLC	CW61930	DPW FY18 Organics Site Operation Services	Competitive		\$27,800			Option Year 1		\$ 27,800.00	Local	
Apex Companies LLC	CW31340	Testing of Underground Fuel Tanks	Competitive	Blanket Purchase Agreement	\$200,000	9/15/2014	9/14/2015			\$ 200,000.00	Several (Include fund types in Notes)	Local and Intra-District - 0777
Meridian Imaging Solut	CW56572	Copier Maintenance	Competitive	Blanket Purchase Agreement	\$62,846	11/7/2017	, .,	Option Year 2	2	\$ 3,500.00	Local	
Morgans Inc	CW59467	Dress Uniforms	Competitive	Blanket Purchase Agreement	\$100,000	3/6/2018		Option Year 1		\$ 35,000.00	Local	
Protec Contruction Inc		Building Maintenance and Repair Services	Competitive	Blanket Purchase Agreement	\$150,000			Option Year 4	1	\$ 89,479.50	Local	
Walton & Green Consu	u CW39557	Temporary Staffing Services	Competitive	Blanket Purchase Agreement	\$230,000	10/1/2015	9/30/2016	6		\$ 230,000.00	Several (Include fund types in Notes)	Local and Special Purpose Revenue - 6591
Toter LLC	CW60214	FY18 Refuse and recycling container		Blanket Purchase Agreement	\$211,871	4/11/2018	4/10/2019	9		\$ 150,000.00	Special Purpose Revenue (O- Type)	6010
Covanta Fairfax Inc	CW34843	Waste - to -Energy Facility	Competitive		\$7,132,376	4/11/2018	4/10/2019	Option Year 1		\$ 4,450,000.00	Special Purpose Revenue (O- Type)	6082
Lucky Dog LLC	CW62223	Solid Waste Hauling	Competitive		\$16,632,000	4/11/2018	4/10/2019	Base Year		\$ 500,000.00	Special Purpose Revenue (O- Type)	6082
Metro Lab, LLC	CW62588	Drug Testing Dervices	Competitive	Blanket Purchase Agreement	\$85,000	7/12/2018	7/11/2019	Option Year 1		\$ 144,000.00	Several (Include fund types in Notes)	Intra-District Fund 7212
Agricity, LLC	CW51119	Food Waste Drop-off Program			\$234,800	4/18/2017	4/17/2018	Option Year 2	2	\$ 182,000.00	Special Purpose Revenue (O- Type)	6052
Resource Recycling Sy	CW53715	Recycling Advisory Services			\$172,726	8/7/2017	8/6/2018	Option Year 2	2	\$ 165,000.00	Special Purpose Revenue (O- Type)	6052
Ultimate Services	CW42253	Graffiti Removal Paint and Supplies	Competitive	Blanket Purchase Agreement	\$11,513	3/26/2018	3/25/2019	Option Year 2	2	\$ 11,000.00	Special Purpose Revenue (O- Type)	6591
The Impact Group	CW55725	Graffiti Removal Kits & Supplies	Competitive	Blanket Purchase Agreement	\$150,000	10/17/2017	10/16/2018	Option Year 2	2	\$ 150,000.00	Special Purpose Revenue (O- Type)	6591
Urban Restoration Gro	CW55731	Graffiti Removal Kits & Supplies	Competitive	Blanket Purchase Agreement	\$150,000	10/17/2017	10/16/2018	Option Year 2	2	\$ 69,000.00	Special Purpose Revenue (O- Type)	6591
EJ Ward	CW32709	Automatic Fuel Rings	Non-Competitive/Sole Sour	ce	\$272,371	3/15/2015	3/18/2016	Option Year 4	1	\$ 250,000.00	Several (Include fund types in Notes)	Intra-District Fund 7375
EcoArt	CW58981	DPW FY18 GHG Emmission Inventory	Competitive		\$100,000	2/12/2018	2/11/2019	Option Year 1		\$ 100,000.00	Several (Include fund types in Notes)	Intra-District Fund 7375
Grandturk Equipment (CW39962	Preventive & Corrective Maintenance Services for Heavy Equipment	Competitive	Blanket Purchase Agreement	\$100,000	10/9/2015	10/8/2016	Option Year 4	1	\$ 100,000.00	Several (Include fund types in Notes)	Intra-District Fund 7375
JMJ, Inc. t/a Addison A	CW57731	Automotive Repair Parts & Services	Competitive	Blanket Purchase Agreement	\$150,000	12/28/2017	12/27/2018	Option Year 2	2	\$ 116,754.91	Several (Include fund types in Notes)	Intra-District Fund 7375
Ashkar Brothers Inc	CW51797	Car Wash Services	Competitive	Blanket Purchase Agreement	\$100,000	5/11/2017	5/10/2018	Option Year 2	2	\$ 15,000.00	Several (Include fund types in Notes)	Intra-District Fund 7375
Vatitech Inc	CW50048	Maintenance & Repair Services and Parts for CNG Stations and Equipment	Competitive	Blanket Purchase Agreement	\$100,000	2/23/2017	2/22/2018	Option Year 2	2	\$ 100,000.00	Several (Include fund types in Notes)	Intra-District Fund 7375
MOU - Apprenticeship	Program									\$ 271,000.00	Several (Include fund types in Notes)	Intra-District Fund 7377 - This needs to be reprogrammed to Salaries / Fringe - and approximately \$20,000 will go to CSG 0020 for program materials.

KT0_FY20_ Attachment I