

Status	Position	Salary(Salary with Increases)	Fringe Benefits
Filled	00001748-Attorney Advisor	86,700.00	19,074.00
Filled	00047268-Executive Director	137,165.31	30,176.37
Filled	00075456-Attorney Advisor	99,807.00	21,957.54
Filled	00075457-Sr. Attorney Advisor	110,313.00	24,268.86
Filled	00075475-Sr. Attorney Advisor	110,313.00	24,268.86
	<b>Total for Agency MA0:</b>	<b>544,298.31</b>	<b>119,745.63</b>

Salary	544,298.31
Fringe Benefit Rate: 22%	119,745.63
<b>Total PS - FY20 (entire year)</b>	<b>664,043.94</b>

*NOTE: EOM requested FY20 be funded for 6 months.*

<b>Amount Budgeted</b>	<b>FTE</b>
105,774.00	1.00
167,341.68	1.00
121,764.54	1.00
134,581.86	1.00
134,581.86	1.00
<b>664,043.94</b>	<b>5.00</b>