

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
1000 - Agency Management	00001538	Equal Employment Manager	1010	F	104,700.88	28,373.94	133,075	Reg	Local
1000 - Agency Management	00001577	Human Resources Specialist	1010	F	109,710.00	29,731.41	139,441	Reg	Local
1000 - Agency Management	00001811	Human Resources Specialist	1010	F	104,252.00	28,252.29	132,504	Reg	Local
1000 - Agency Management	00003865	PGM ANALYST	1010	F	109,710.00	29,731.41	139,441	Reg	Local
1000 - Agency Management	00010423	Clerical Assistant (Typing)	1010	F	54,200.66	14,688.38	68,889	Reg	Local
1000 - Agency Management	00010534	Program Specialist	1010	F	98,180.79	26,607.00	124,788	Reg	Local
1000 - Agency Management	00010967	Human Resources Specialist	1010	F	106,053.96	28,740.62	134,795	Reg	Local
1000 - Agency Management	00011789	Director of Human Resources	1010	F	165,544.33	44,862.51	210,407	Reg	Local
1000 - Agency Management	00015374	HUMAN RESOURCES ASST (TYPING)	1010	F	63,835.00	17,299.28	81,134	Reg	Local
1000 - Agency Management	00019858	Human Resources Specialist	1010	F	96,065.00	26,033.62	122,099	Reg	Local
1000 - Agency Management	00020376	Human Resources Specialist	1010	F	100,386.64	27,204.78	127,591	Reg	Local
1000 - Agency Management	00020886	HUMAN RESOURCES ASST (TYPING)	1010	F	53,543.28	14,510.23	68,054	Reg	Local
1000 - Agency Management	00024928	Human Resources Manager	1010	F	136,079.83	36,877.63	172,957	Reg	Local
1000 - Agency Management	00025050	Human Resources Assistant	1010	F	43,015.86	11,657.30	54,673	Reg	Local
1000 - Agency Management	00036328	Human Resources Specialist	1010	F	97,306.15	26,369.97	123,676	Reg	Local
1000 - Agency Management	00020084	Supvy Human Resources Spec	1015	V	145,087.79	39,318.79	184,407	Reg	Local
1000 - Agency Management	00036329	Human Resources Specialist	1015	F	97,238.74	26,351.70	123,590	Reg	Local
1000 - Agency Management	00036937	Program Coordinator	1015	F	105,530.54	28,598.78	134,129	Reg	Local
1000 - Agency Management	00013449	Human Resources Specialist	1017	F	126,449.43	34,267.80	160,717	Reg	Local
1000 - Agency Management	00021112	Human Resources Spec (Empl & L	1017	F	123,200.00	33,387.20	156,587	Reg	Local
1000 - Agency Management	00025128	SUPV HUMAN RESOURCES SPEC	1017	F	122,255.67	33,131.29	155,387	Reg	Local
1000 - Agency Management	00015194	Claims Management Analyst	1030	F	101,529.57	27,514.51	129,044	Reg	Local
1000 - Agency Management	00016707	Senior Project Manager	1030	F	122,317.38	33,148.01	155,465	Reg	Local
1000 - Agency Management	00017224	Supply Clerk	1030	F	54,200.66	14,688.38	68,889	Reg	Local
1000 - Agency Management	00025881	Clerical Support Assistant	1030	F	54,200.66	14,688.38	68,889	Reg	Federal Grants
1000 - Agency Management	00011542	Director, Office of Fiscal Ser	1050	F	120,178.29	32,568.32	152,747	Reg	Local
1000 - Agency Management	00012686	Program Monitor	1050	V	122,230.10	33,124.36	155,354	Reg	Local
1000 - Agency Management	00020905	ACCOUNTANT	1050	F	107,736.11	29,196.49	136,933	Reg	Local
1000 - Agency Management	00024195	Patient Accounts Specialist	1050	F	85,336.57	23,126.21	108,463	Reg	Local
1000 - Agency Management	00035359	Administrative Program Officer	1050	V	162,705.29	44,093.13	206,798	Reg	Local
1000 - Agency Management	00035456	Program Specialist	1050	F	81,378.47	22,053.57	103,432	Reg	Local
1000 - Agency Management	00044145	Program Monitor	1050	F	30,037.68	8,140.21	38,178	Reg	Local
1000 - Agency Management	00044145	Program Monitor	1050	F	45,056.53	12,210.32	57,267	Reg	Federal Grants
1000 - Agency Management	00068436	Special Project Coordinator	1050	F	56,552.66	15,325.77	71,878	Reg	Local
1000 - Agency Management	00068436	Special Project Coordinator	1050	F	56,552.66	15,325.77	71,878	Reg	Federal Grants
1000 - Agency Management	00069764	Program Monitor	1050	F	37,981.63	10,293.02	48,275	Reg	Local
1000 - Agency Management	00069764	Program Monitor	1050	F	56,972.45	15,439.54	72,412	Reg	Federal Grants
1000 - Agency Management	00070695	Program Monitor	1050	F	39,874.50	10,805.99	50,680	Reg	Local
1000 - Agency Management	00070695	Program Monitor	1050	F	59,811.76	16,208.99	76,021	Reg	Federal Grants
1000 - Agency Management	00070696	Program Monitor	1050	F	61,115.05	16,562.18	77,677	Reg	Local
1000 - Agency Management	00070696	Program Monitor	1050	F	61,115.05	16,562.18	77,677	Reg	Federal Grants

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
1000 - Agency Management	00070697	Program Monitor	1050	F	93,240.51	25,268.18	118,509	Reg	Federal Grants
1000 - Agency Management	00075132	Program Monitor	1050	F	92,553.74	25,082.06	117,636	Reg	Federal Grants
1000 - Agency Management	00075295	PGM MONITOR	1050	F	40,089.25	10,864.19	50,953	Reg	Local
1000 - Agency Management	00075295	PGM MONITOR	1050	F	60,133.87	16,296.28	76,430	Reg	Federal Grants
1000 - Agency Management	00075597	Program Monitor	1050	F	94,954.08	25,732.56	120,687	Reg	Federal Grants
1000 - Agency Management	00076916	Supervisory Program Monitor	1050	F	78,352.30	21,233.47	99,586	Reg	Local
1000 - Agency Management	00076916	Supervisory Program Monitor	1050	F	42,189.70	11,433.41	53,623	Reg	Federal Grants
1000 - Agency Management	00076917	Administrative Services Manage	1050	F	133,469.83	36,170.32	169,640	Reg	Local
1000 - Agency Management	00082056	COMPLIANCE SPEC	1050	F	39,066.66	10,587.06	49,654	Reg	Local
1000 - Agency Management	00082056	COMPLIANCE SPEC	1050	F	58,600.00	15,880.60	74,481	Reg	Federal Grants
1000 - Agency Management	00085504	Program Monitor	1050	F	66,542.12	18,032.91	84,575	Reg	Federal Grants
1000 - Agency Management	00015086	Claims Adjudicator	1088	F	58,969.50	15,980.73	74,950	Reg	Federal Grants
1000 - Agency Management	00015165	Claims Adjudicator	1088	F	79,370.77	21,509.48	100,880	Reg	Local
1000 - Agency Management	00015858	IT Specialist (Systems Analsi	1088	F	98,375.45	26,659.75	125,035	Reg	Local
1000 - Agency Management	00026526	Claims Revenue Manager	1088	F	106,421.36	28,840.19	135,262	Reg	Local
1000 - Agency Management	00027677	Director of Operations	1088	F	147,807.45	40,055.82	187,863	Reg	Local
1000 - Agency Management	00011695	Medical Records Technician	1089	F	64,604.69	17,507.87	82,113	Reg	Local
1000 - Agency Management	00022822	Medical Records Admin Speciali	1089	F	67,579.33	18,314.00	85,893	Reg	Local
1000 - Agency Management	00026311	Medical Records Admin Speciali	1089	F	78,205.10	21,193.58	99,399	Reg	Local
1000 - Agency Management	00031668	Records Mgmt Support Specialis	1089	F	66,616.92	18,053.19	84,670	Reg	Local
1000 - Agency Management	00031701	Medical Records Administrator	1089	F	117,762.30	31,913.58	149,676	Reg	Local
1000 - Agency Management	00047917	Medical Records Technician	1089	F	57,810.01	15,666.51	73,477	Reg	Local
1000 - Agency Management	00085413	Medical Records Technician	1089	F	56,606.74	15,340.43	71,947	Reg	Federal Grants
1000 - Agency Management	00007619	Medicaid Eligib & Compl Ofcr	1091	F	104,701.75	28,374.17	133,076	Reg	Local
1000 - Agency Management	00012656	Chief Operating Officer	1091	F	157,080.00	42,568.68	199,649	Reg	Local
1000 - Agency Management	00016407	Billing Services Specialist	1091	F	77,232.49	20,930.00	98,162	Reg	Local
1000 - Agency Management	00023240	Billing Services Specialist	1091	F	70,448.33	19,091.50	89,540	Reg	Local
1000 - Agency Management	00033149	Clinical Review Specialist	1091	F	92,553.74	25,082.06	117,636	Reg	Local
1000 - Agency Management	00035701	Program Specialist	1091	V	74,140.06	20,091.96	94,232	Reg	Local
1000 - Agency Management	00047573	Deputy Director of Admin Opera	1091	F	139,461.90	37,794.17	177,256	Reg	Local
1000 - Agency Management		Vacancy Savings			(\$294,628)	(\$79,844)	(\$374,473)		
1000 - Agency Management					\$5,899,541	\$1,598,776	\$7,498,317		
100F - DBH Financial Operations	00003836	BUDGET ANALYST	110F	F	118,668.00	32,159.03	150,827	Reg	Local
100F - DBH Financial Operations	00015435	BUDGET ANALYST	110F	F	92,339.00	25,023.87	117,363	Reg	Local
100F - DBH Financial Operations	00018150	BUDGET OFFICER	110F	F	156,434.00	42,393.61	198,828	Reg	Local
100F - DBH Financial Operations	00032603	BUDGET ANALYST	110F	F	93,120.45	25,235.64	118,356	Reg	Local
100F - DBH Financial Operations	00038406	BUDGET ANALYST	110F	F	72,907.00	19,757.80	92,665	Reg	Local
100F - DBH Financial Operations	00012539	Accounts Payable Technician	120F	F	62,724.00	16,998.20	79,722	Reg	Local
100F - DBH Financial Operations	00016588	ACCOUNTANT	120F	F	102,262.00	27,713.00	129,975	Reg	Local
100F - DBH Financial Operations	00016627	ACCOUNTS PAYABLE SUPV	120F	F	139,049.13	37,682.31	176,731	Reg	Local
100F - DBH Financial Operations	00035218	SUPVY ACCOUNTANT	120F	F	132,207.72	35,828.29	168,036	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
100F - DBH Financial Operations	00036881	ACCOUNTS PAYABLE TECH	120F	F	68,454.09	18,551.06	87,005	Reg	Local
100F - DBH Financial Operations	00037927	ACCOUNTANT	120F	F	92,835.00	25,158.29	117,993	Reg	Local
100F - DBH Financial Operations	00037928	Clerical Assistant	120F	F	58,265.00	15,789.82	74,055	Reg	Local
100F - DBH Financial Operations	00041571	LEAD ACCOUNTING TECH	120F	F	75,805.00	20,543.16	96,348	Reg	Local
100F - DBH Financial Operations	00043027	ACCOUNTS PAYABLE TECH	120F	F	69,036.00	18,708.76	87,745	Reg	Local
100F - DBH Financial Operations	00002707	STAFF ASSISTANT	130F	F	79,792.15	21,623.67	101,416	Reg	Local
100F - DBH Financial Operations	00010435	AGENCY FISCAL OFFICER	130F	F	185,217.00	50,193.81	235,411	Reg	Local
100F - DBH Financial Operations					\$1,599,116	\$433,360	\$2,032,476		
1800 - Behavioral Health Authority	00006797	Chief of Staff	1810	F	178,549.47	48,386.91	226,936	Reg	Local
1800 - Behavioral Health Authority	00008907	Staff Support Assistant	1810	F	62,286.16	16,879.55	79,166	Reg	Local
1800 - Behavioral Health Authority	00009869	Senior Deputy Director	1810	F	180,544.90	48,927.67	229,473	Reg	Local
1800 - Behavioral Health Authority	00011599	Director of Mental Health	1810	V	211,773.64	57,390.66	269,164	Reg	Local
1800 - Behavioral Health Authority	00012288	Risk Mgr & Spec Svcs Coord	1810	F	158,121.72	42,850.99	200,973	Reg	Local
1800 - Behavioral Health Authority	00012900	Public Affairs Officer	1810	F	81,999.02	22,221.73	104,221	Reg	Local
1800 - Behavioral Health Authority	00012900	Public Affairs Officer	1810	F	16,794.98	4,551.44	21,346	Reg	Medicaid Transfer
1800 - Behavioral Health Authority	00020663	Executive Assistant	1810	F	106,681.90	28,910.80	135,593	Reg	Local
1800 - Behavioral Health Authority	00022119	Clerical Assistant	1810	F	54,200.66	14,688.38	68,889	Reg	Local
1800 - Behavioral Health Authority	00069822	Program and Policy Coordinator	1810	F	92,532.73	25,076.37	117,609	Reg	Local
1800 - Behavioral Health Authority	00083148	Director of Communications	1810	F	126,936.96	34,399.92	161,337	Reg	Local
1800 - Behavioral Health Authority	00085473	Community Outreach Coord	1810	F	37,457.75	10,151.05	47,609	Reg	Local
1800 - Behavioral Health Authority	00085473	Community Outreach Coord	1810	F	69,564.40	18,851.95	88,416	Reg	Federal Grants
1800 - Behavioral Health Authority	00005092	Director, Consumer & Family Af	1820	F	132,600.00	35,934.60	168,535	Reg	Local
1800 - Behavioral Health Authority	00008012	Supervisory Consumer Affairs S	1820	F	67,092.54	18,182.08	85,275	Reg	Local
1800 - Behavioral Health Authority	00009432	Peer Program Coordinator	1820	F	73,450.85	19,905.18	93,356	Reg	Local
1800 - Behavioral Health Authority	00009958	Consumer Affairs Liaison	1820	F	71,108.11	19,270.30	90,378	Reg	Local
1800 - Behavioral Health Authority	00010378	Consumer Affairs Liaison	1820	F	70,277.65	19,045.24	89,323	Reg	Local
1800 - Behavioral Health Authority	00011900	Consumer Grievance Spec	1820	F	122,230.10	33,124.36	155,354	Reg	Local
1800 - Behavioral Health Authority	00019670	Consumer Affairs Coord	1820	F	77,488.46	20,999.37	98,488	Reg	Local
1800 - Behavioral Health Authority	00020046	Resiliency Specialist	1820	F	94,856.82	25,706.20	120,563	Reg	Local
1800 - Behavioral Health Authority	00026352	Qual Imprv Coord (MHSIP)	1820	F	75,094.21	20,350.53	95,445	Reg	Local
1800 - Behavioral Health Authority	00085397	Recovery Supt Coordinator	1820	F	66,542.12	18,032.91	84,575	Reg	Federal Grants
1800 - Behavioral Health Authority	00020832	Ombudsman Prog Ofcr (Child/You	1885	F	121,982.04	33,057.13	155,039	Reg	Local
1800 - Behavioral Health Authority	00088337	Ombudsman Program Specialist	1885	F	92,553.74	25,082.06	117,636	Reg	Medicaid Payments
1800 - Behavioral Health Authority	00088338	Ombudsman Program Specialist	1885	V	73,906.00	20,028.53	93,935	Reg	Medicaid Payments
1800 - Behavioral Health Authority	00041845	SUPERVISORY ATTORNEY ADVISOR	1888	F	152,337.00	41,283.33	193,620	Reg	Local
1800 - Behavioral Health Authority	00041846	Attorney Advisor	1888	F	62,403.08	16,911.24	79,314	Reg	Local
1800 - Behavioral Health Authority	00041847	Attorney Advisor	1888	V	117,831.00	31,932.20	149,763	Reg	Local
1800 - Behavioral Health Authority	00043434	Attorney Advisor	1888	F	157,085.00	42,570.04	199,655	Reg	Local
1800 - Behavioral Health Authority	00043662	SUPERVISORY ATTORNEY ADVISOR	1888	F	162,146.20	43,941.62	206,088	Reg	Local
1800 - Behavioral Health Authority	00000051	Faith Based Outreach Coordinat	1889	F	98,794.00	26,773.17	125,567	Reg	Local
1800 - Behavioral Health Authority	00001303	Legislative Affairs Specialist	1889	F	101,545.38	27,518.80	129,064	Reg	Local
1800 - Behavioral Health Authority	00001611	Dir of Legislative & Public Af	1889	F	180,545.50	48,927.83	229,473	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
1800 - Behavioral Health Authority	00025410	Clerical Assistant	1889	F	52,763.81	14,298.99	67,063	Reg	Local
1800 - Behavioral Health Authority	00076941	Community Outreach Specialist	1889	F	42,799.59	11,598.69	54,398	Reg	Local
1800 - Behavioral Health Authority	00076941	Community Outreach Specialist	1889	F	52,310.61	14,176.17	66,487	Reg	Federal Grants
1800 - Behavioral Health Authority		Vacancy Savings			(\$166,276)	(\$45,061)	(\$211,337)		
1800 - Behavioral Health Authority					\$3,530,912	\$956,877	\$4,487,790		
3800 - Saint Elizabeths Hospital	00001934	Health System Administrator	3805	F	189,370.65	51,319.45	240,690	Reg	Local
3800 - Saint Elizabeths Hospital	00019933	Chief Operating Officer	3805	F	173,349.00	46,977.58	220,327	Reg	Local
3800 - Saint Elizabeths Hospital	00000127	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00000156	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00000266	MEDICAL OFFICER GENERAL PRACTI	3810	F	170,639.00	46,243.17	216,882	Reg	Local
3800 - Saint Elizabeths Hospital	00000285	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00000359	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local
3800 - Saint Elizabeths Hospital	00000417	CLERK TYPING	3810	F	48,908.52	13,254.21	62,163	Reg	Local
3800 - Saint Elizabeths Hospital	00000658	MEDICAL OFFICER NEUROLOGY	3810	F	199,633.00	54,100.54	253,734	Reg	Local
3800 - Saint Elizabeths Hospital	00001089	MEDICAL OFFICER (PSYCHIATRY)	3810	F	189,847.00	51,448.54	241,296	Reg	Local
3800 - Saint Elizabeths Hospital	00001214	MEDICAL OFFICER GENERAL PRACTI	3810	F	178,873.00	48,474.58	227,348	Reg	Local
3800 - Saint Elizabeths Hospital	00001363	MEDICAL OFFICER (PSYCHIATRY)	3810	F	149,724.75	40,575.41	190,300	Reg	Local
3800 - Saint Elizabeths Hospital	00001363	MEDICAL OFFICER (PSYCHIATRY)	3810	F	49,908.25	13,525.14	63,433	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00001550	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00001656	Medical Technician (Phlebotomy	3810	F	61,804.56	16,749.04	78,554	Reg	Local
3800 - Saint Elizabeths Hospital	00002075	MEDICAL OFFICER (PSYCHIATRY)	3810	F	163,704.00	44,363.78	208,068	Reg	Local
3800 - Saint Elizabeths Hospital	00002286	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00002531	MEDICAL OFFICER GENERAL PRACTI	3810	F	151,785.00	41,133.74	192,919	Reg	Local
3800 - Saint Elizabeths Hospital	00002596	MEDICAL OFFICER GENERAL PRACTI	3810	V	170,639.00	46,243.17	216,882	Reg	Local
3800 - Saint Elizabeths Hospital	00002743	Program Specialist	3810	F	17,602.26	4,770.21	22,372	Reg	Local
3800 - Saint Elizabeths Hospital	00002743	Program Specialist	3810	F	52,806.77	14,310.64	67,117	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00002810	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00002881	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00002889	MEDICAL OFFICER (PSYCHIATRY)	3810	F	185,378.00	50,237.44	235,615	Reg	Local
3800 - Saint Elizabeths Hospital	00002974	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00003276	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local
3800 - Saint Elizabeths Hospital	00003505	MEDICAL OFFICER PSYCHIATRY	3810	F	170,888.80	46,310.86	217,200	Reg	Local
3800 - Saint Elizabeths Hospital	00003732	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Reg	Local
3800 - Saint Elizabeths Hospital	00004146	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00004232	Medical Technologist	3810	F	78,192.45	21,190.15	99,383	Reg	Local
3800 - Saint Elizabeths Hospital	00005041	MEDICAL OFFICER (PSYCHIATRY)	3810	F	195,746.00	53,047.17	248,793	Reg	Local
3800 - Saint Elizabeths Hospital	00005578	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Local
3800 - Saint Elizabeths Hospital	00005578	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00005877	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00005905	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local
3800 - Saint Elizabeths Hospital	00006211	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00006359	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local
3800 - Saint Elizabeths Hospital	00006375	Nurse Practitioner (Psychiatri	3810	V	84,797.00	22,979.99	107,777	Reg	Local
3800 - Saint Elizabeths Hospital	00006670	Supervisory Medical Technologi	3810	V	95,003.00	25,745.81	120,749	Reg	Local
3800 - Saint Elizabeths Hospital	00007496	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00008065	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00008269	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local
3800 - Saint Elizabeths Hospital	00008358	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00008960	Lead Pharmacy Technician	3810	F	51,313.57	13,905.98	65,220	Reg	Local
3800 - Saint Elizabeths Hospital	00009032	NURSE	3810	F	67,930.25	18,409.10	86,339	Reg	Local
3800 - Saint Elizabeths Hospital	00009059	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00009174	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local
3800 - Saint Elizabeths Hospital	00009765	PHARMACY TECH	3810	F	52,774.52	14,301.90	67,076	Reg	Local
3800 - Saint Elizabeths Hospital	00010723	DENTAL ASST	3810	F	53,581.63	14,520.62	68,102	Reg	Local
3800 - Saint Elizabeths Hospital	00011454	MEDICAL OFFICER PSYCH TRAINING	3810	V	176,447.00	47,817.14	224,264	Reg	Local
3800 - Saint Elizabeths Hospital	00011488	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00011551	Dental Officer (Periodontics)	3810	F	42,659.75	11,560.79	54,221	Reg	Local
3800 - Saint Elizabeths Hospital	00011612	Supervisory Medical Ofcr (Psyc	3810	V	207,050.00	56,110.55	263,161	Reg	Local
3800 - Saint Elizabeths Hospital	00011631	MEDICAL OFFICER GENERAL PRACTI	3810	F	170,639.00	46,243.17	216,882	Reg	Local
3800 - Saint Elizabeths Hospital	00011728	MEDICAL OFFICER (PSYCHIATRY)	3810	F	200,640.00	54,373.44	255,013	Reg	Local
3800 - Saint Elizabeths Hospital	00011980	MEDICAL OFFICER PSYCH TRAINING	3810	F	99,816.50	27,050.27	126,867	Reg	Local
3800 - Saint Elizabeths Hospital	00011980	MEDICAL OFFICER PSYCH TRAINING	3810	F	99,816.50	27,050.27	126,867	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00012096	PHARMACIST	3810	F	105,336.04	28,546.07	133,882	Reg	Local
3800 - Saint Elizabeths Hospital	00012126	Supv Dental Officer	3810	F	162,923.41	44,152.24	207,076	Reg	Local
3800 - Saint Elizabeths Hospital	00012174	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00012840	PHARMACIST	3810	F	52,668.02	14,273.04	66,941	Reg	Local
3800 - Saint Elizabeths Hospital	00012840	PHARMACIST	3810	F	52,668.02	14,273.04	66,941	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00013245	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local
3800 - Saint Elizabeths Hospital	00013657	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00014214	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00014891	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Local
3800 - Saint Elizabeths Hospital	00014891	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00015034	MEDICAL OFFICER PSYCH RES	3810	V	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00015087	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00015303	PHARMACY TECH	3810	F	52,901.83	14,336.40	67,238	Reg	Local
3800 - Saint Elizabeths Hospital	00015380	MEDICAL OFFICER GENERAL PRACTI	3810	F	183,939.00	49,847.47	233,786	Reg	Local
3800 - Saint Elizabeths Hospital	00015580	Forensic Psychiatry Fellow	3810	V	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00015923	Pharmacy Technician (Data)	3810	F	73,893.53	20,025.15	93,919	Reg	Local
3800 - Saint Elizabeths Hospital	00016569	Medical Technologist	3810	F	78,192.45	21,190.15	99,383	Reg	Local
3800 - Saint Elizabeths Hospital	00016781	Medical Officer (Psych. Reside	3810	V	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00017368	Program Assistant (Typing)	3810	F	32,302.35	8,753.94	41,056	Reg	Local
3800 - Saint Elizabeths Hospital	00017368	Program Assistant (Typing)	3810	F	32,302.35	8,753.94	41,056	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00019591	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00019738	Executive Assistant	3810	F	67,270.30	18,230.25	85,501	Reg	Local
3800 - Saint Elizabeths Hospital	00019924	PHARMACY TECH	3810	F	49,942.79	13,534.50	63,477	Reg	Local
3800 - Saint Elizabeths Hospital	00019968	PHARMACY TECH	3810	F	49,412.04	13,390.66	62,803	Reg	Local
3800 - Saint Elizabeths Hospital	00020682	Staff Assistant	3810	F	67,579.33	18,314.00	85,893	Reg	Local
3800 - Saint Elizabeths Hospital	00021643	DENTAL ASST	3810	F	53,581.63	14,520.62	68,102	Reg	Local
3800 - Saint Elizabeths Hospital	00021665	Forensic Psychiatry Fellow	3810	F	70,460.00	19,094.66	89,555	Temp	Local
3800 - Saint Elizabeths Hospital	00021833	Medical Technician (Phlebotomy	3810	F	32,185.44	8,722.26	40,908	Reg	Local
3800 - Saint Elizabeths Hospital	00021833	Medical Technician (Phlebotomy	3810	F	32,185.44	8,722.26	40,908	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00022818	Program Specialist	3810	F	79,370.77	21,509.48	100,880	Reg	Local
3800 - Saint Elizabeths Hospital	00024727	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Reg	Local
3800 - Saint Elizabeths Hospital	00024950	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local
3800 - Saint Elizabeths Hospital	00025221	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local
3800 - Saint Elizabeths Hospital	00025290	Supv Dental Officer	3810	F	194,869.33	52,809.59	247,679	Reg	Local
3800 - Saint Elizabeths Hospital	00025700	MEDICAL OFFICER (PSYCHIATRY)	3810	F	186,127.18	50,440.47	236,568	Reg	Local
3800 - Saint Elizabeths Hospital	00025794	PODIATRIST	3810	F	129,751.00	35,162.52	164,914	Reg	Local
3800 - Saint Elizabeths Hospital	00026886	Program Assistant (Typing)	3810	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00027384	Supervisory Nurse Practitioner	3810	F	120,930.02	32,772.04	153,702	Reg	Local
3800 - Saint Elizabeths Hospital	00027551	MEDICAL OFFICER (PSYCHIATRY)	3810	F	194,763.00	52,780.77	247,544	Reg	Local
3800 - Saint Elizabeths Hospital	00027780	MEDICAL OFFICER PSYCH RES	3810	F	65,218.00	17,674.08	82,892	Temp	Local
3800 - Saint Elizabeths Hospital	00027805	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00027832	Forensic Psychiatry Fellow	3810	V	54,275.00	14,708.53	68,984	Reg	Local
3800 - Saint Elizabeths Hospital	00027845	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local
3800 - Saint Elizabeths Hospital	00027851	MEDICAL OFFICER (PSYCHIATRY)	3810	F	180,858.00	49,012.52	229,871	Reg	Local
3800 - Saint Elizabeths Hospital	00027867	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00031669	MEDICAL OFFICER (PSYCHIATRY)	3810	F	205,655.00	55,732.50	261,388	Reg	Local
3800 - Saint Elizabeths Hospital	00031776	Supv Medical Officer (Psychiat	3810	F	236,385.00	64,060.34	300,445	Reg	Local
3800 - Saint Elizabeths Hospital	00031792	Supv Medical Officer Psych	3810	F	207,048.68	56,110.19	263,159	Reg	Local
3800 - Saint Elizabeths Hospital	00032619	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00032781	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local
3800 - Saint Elizabeths Hospital	00032927	PSYCHIATRIC NURSE	3810	F	85,402.92	23,144.19	108,547	Reg	Local
3800 - Saint Elizabeths Hospital	00033826	DENTAL ASST	3810	F	52,508.00	14,229.67	66,738	Reg	Local
3800 - Saint Elizabeths Hospital	00039459	Residency Monitor Analyst	3810	F	95,242.48	25,810.71	121,053	Reg	Local
3800 - Saint Elizabeths Hospital	00043302	DENTAL ASST	3810	F	46,446.29	12,586.94	59,033	Reg	Local
3800 - Saint Elizabeths Hospital	00043375	MEDICAL OFFICER PSYCHIATRY	3810	F	195,331.17	52,934.75	248,266	Reg	Local
3800 - Saint Elizabeths Hospital	00043376	MEDICAL OFFICER (PSYCHIATRY)	3810	F	195,737.00	53,044.73	248,782	Reg	Local
3800 - Saint Elizabeths Hospital	00043377	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local
3800 - Saint Elizabeths Hospital	00043378	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local
3800 - Saint Elizabeths Hospital	00043379	MEDICAL OFFICER (PSYCHIATRY)	3810	F	201,450.42	54,593.06	256,043	Reg	Local
3800 - Saint Elizabeths Hospital	00044255	Medical Officer (Psych. Reside	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00045670	MEDICAL OFFICER (PSYCHIATRY)	3810	F	163,704.00	44,363.78	208,068	Reg	Local
3800 - Saint Elizabeths Hospital	00045678	Supv. Medical Officer (General	3810	F	212,842.72	57,680.38	270,523	Reg	Local
3800 - Saint Elizabeths Hospital	00045679	Nurse Practitioner	3810	F	110,080.04	29,831.69	139,912	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00045773	Dental Resident	3810	F	54,275.00	14,708.53	68,984	Temp	Local
3800 - Saint Elizabeths Hospital	00088703	Lead Pharmacist	3810	F	116,511.02	31,574.49	148,086	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088704	Supervisory Pharmacist	3810	F	146,581.81	39,723.67	186,305	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00093761	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local
3800 - Saint Elizabeths Hospital	00093764	Supvy. Medical Officer (Psychi	3810	F	214,200.00	58,048.20	272,248	Reg	Local
3800 - Saint Elizabeths Hospital	00094605	Treatment Program Specialist	3810	F	76,299.95	20,677.29	96,977	Reg	Local
3800 - Saint Elizabeths Hospital	00094834	Nurse Practitioner	3810	F	108,251.00	29,336.02	137,587	Reg	Local
3800 - Saint Elizabeths Hospital	00095060	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local
3800 - Saint Elizabeths Hospital	00003264	Climate Control Maint Mechanic	3815	F	67,932.80	18,409.79	86,343	Reg	Local
3800 - Saint Elizabeths Hospital	00005052	Facilities System Specialist	3815	F	96,961.68	26,276.62	123,238	Reg	Local
3800 - Saint Elizabeths Hospital	00005195	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local
3800 - Saint Elizabeths Hospital	00006219	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local
3800 - Saint Elizabeths Hospital	00008923	Electrician	3815	F	73,860.80	20,016.28	93,877	Reg	Local
3800 - Saint Elizabeths Hospital	00008962	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local
3800 - Saint Elizabeths Hospital	00014751	Program Support Assistant	3815	F	63,196.58	17,126.27	80,323	Reg	Local
3800 - Saint Elizabeths Hospital	00019752	MAINTENANCE MECHANIC LEADER	3815	F	77,765.00	21,074.32	98,839	Reg	Local
3800 - Saint Elizabeths Hospital	00020288	Supv Facilities Oper Specialis	3815	F	91,044.60	24,673.09	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00020927	Locksmith	3815	V	65,003.30	17,615.89	82,619	Reg	Local
3800 - Saint Elizabeths Hospital	00021397	Climate Control Maint Mechanic	3815	F	67,932.80	18,409.79	86,343	Reg	Local
3800 - Saint Elizabeths Hospital	00021928	MAINTENANCE MECHANIC	3815	V	66,435.20	18,003.94	84,439	Reg	Local
3800 - Saint Elizabeths Hospital	00024852	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local
3800 - Saint Elizabeths Hospital	00026452	ELECTRICIAN	3815	F	70,054.40	18,984.74	89,039	Reg	Local
3800 - Saint Elizabeths Hospital	00045784	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local
3800 - Saint Elizabeths Hospital	00045792	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local
3800 - Saint Elizabeths Hospital	00046300	Director of Hospital Operation	3815	F	132,194.78	35,824.79	168,020	Reg	Local
3800 - Saint Elizabeths Hospital	00046644	Facilities Operations Manager	3815	F	111,458.15	30,205.16	141,663	Reg	Local
3800 - Saint Elizabeths Hospital	00094839	Climate Control Maint Mechanic	3815	F	65,956.80	17,874.29	83,831	Reg	Local
3800 - Saint Elizabeths Hospital	00012720	Customer Service Representativ	3820	F	57,894.68	15,689.46	73,584	Reg	Local
3800 - Saint Elizabeths Hospital	00024284	Lead Customer Service Represen	3820	F	570.46	154.59	725	Reg	Local
3800 - Saint Elizabeths Hospital	00094840	CASHIER	3820	V	26,315.00	7,131.37	33,446	Reg	Local
3800 - Saint Elizabeths Hospital	00000535	Clinical Qual & Education Coor	3828	F	85,149.00	23,075.38	108,224	Reg	Local
3800 - Saint Elizabeths Hospital	00001992	Incident Review Specialist	3828	F	102,382.91	27,745.77	130,129	Reg	Local
3800 - Saint Elizabeths Hospital	00002146	Incident Investigation Manager	3828	F	108,673.54	29,450.53	138,124	Reg	Local
3800 - Saint Elizabeths Hospital	00011281	Quality Improvement Specialist	3828	F	110,063.74	29,827.27	139,891	Reg	Local
3800 - Saint Elizabeths Hospital	00012180	Incident Review Specialist	3828	F	93,777.01	25,413.57	119,191	Reg	Local
3800 - Saint Elizabeths Hospital	00016618	Chief, Quality, Data, Training	3828	F	131,750.03	35,704.26	167,454	Reg	Local
3800 - Saint Elizabeths Hospital	00025113	PROGRAM SUPPORT ASSISTANT TYPI	3828	F	60,017.07	16,264.63	76,282	Reg	Local
3800 - Saint Elizabeths Hospital	00031782	Compl & Perform Imprv Ofcr	3828	F	117,808.24	31,926.03	149,734	Reg	Local
3800 - Saint Elizabeths Hospital	00044555	Policy Officer	3828	F	109,710.00	29,731.41	139,441	Reg	Local
3800 - Saint Elizabeths Hospital	00046649	PROGRAM ANALYST	3828	F	109,764.90	29,746.29	139,511	Reg	Local
3800 - Saint Elizabeths Hospital	00046655	Staff Assistant	3828	F	60,798.59	16,476.42	77,275	Reg	Local
3800 - Saint Elizabeths Hospital	00001193	HOUSEKEEPING AIDE	3830	F	41,024.86	11,117.74	52,143	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00003593	HOUSEKEEPING AIDE	3830	F	40,594.74	11,001.18	51,596	Reg	Local
3800 - Saint Elizabeths Hospital	00005469	HOUSEKEEPING AIDE	3830	F	43,659.25	11,831.66	55,491	Reg	Local
3800 - Saint Elizabeths Hospital	00005582	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00007168	Strategic Planning, Pol, & Eng	3830	F	107,085.00	29,020.04	136,105	Reg	Local
3800 - Saint Elizabeths Hospital	00008097	HOUSEKEEPING AIDE	3830	F	44,135.69	11,960.77	56,096	Reg	Local
3800 - Saint Elizabeths Hospital	00009969	HOUSEKEEPING AIDE	3830	F	42,559.48	11,533.62	54,093	Reg	Local
3800 - Saint Elizabeths Hospital	00010213	HOUSEKEEPING AIDE	3830	F	44,942.82	12,179.50	57,122	Reg	Local
3800 - Saint Elizabeths Hospital	00010644	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00011740	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00012258	HOUSEKEEPING AIDE	3830	F	41,024.86	11,117.74	52,143	Reg	Local
3800 - Saint Elizabeths Hospital	00013456	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00014328	HOUSEKEEPING AIDE	3830	F	46,567.84	12,619.88	59,188	Reg	Local
3800 - Saint Elizabeths Hospital	00015162	HOUSEKEEPING AIDE	3830	F	46,567.84	12,619.88	59,188	Reg	Local
3800 - Saint Elizabeths Hospital	00015895	HOUSEKEEPING AIDE	3830	F	39,545.60	10,716.86	50,262	Reg	Local
3800 - Saint Elizabeths Hospital	00016222	HOUSEKEEPING AIDE FOREMAN	3830	F	52,418.18	14,205.33	66,624	Reg	Local
3800 - Saint Elizabeths Hospital	00016271	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00016490	HOUSEKEEPING AIDE FOREMAN	3830	V	56,784.00	15,388.46	72,172	Reg	Local
3800 - Saint Elizabeths Hospital	00016941	HOUSEKEEPING AIDE	3830	F	42,365.00	11,480.91	53,846	Reg	Local
3800 - Saint Elizabeths Hospital	00019801	HOUSEKEEPING AIDE	3830	F	46,327.90	12,554.86	58,883	Reg	Local
3800 - Saint Elizabeths Hospital	00019879	HOUSEKEEPING AIDE	3830	F	41,407.14	11,221.33	52,628	Reg	Local
3800 - Saint Elizabeths Hospital	00020733	HOUSEKEEPING AIDE	3830	F	43,421.16	11,767.14	55,188	Reg	Local
3800 - Saint Elizabeths Hospital	00021279	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00024261	HOUSEKEEPING AIDE	3830	F	49,561.54	13,431.18	62,993	Reg	Local
3800 - Saint Elizabeths Hospital	00024705	HOUSEKEEPING AIDE	3830	F	40,546.90	10,988.21	51,535	Reg	Local
3800 - Saint Elizabeths Hospital	00024715	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00025423	HOUSEKEEPING AIDE	3830	F	44,326.21	12,012.40	56,339	Reg	Local
3800 - Saint Elizabeths Hospital	00025711	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00025757	HOUSEKEEPING AIDE	3830	F	41,598.40	11,273.17	52,872	Reg	Local
3800 - Saint Elizabeths Hospital	00025782	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local
3800 - Saint Elizabeths Hospital	00026278	HOUSEKEEPING AIDE	3830	F	47,616.93	12,904.19	60,521	Reg	Local
3800 - Saint Elizabeths Hospital	00082725	HOUSEKEEPING AIDE	3830	F	38,383.50	10,401.93	48,785	Reg	Local
3800 - Saint Elizabeths Hospital	00082727	HOUSEKEEPING AIDE	3830	F	43,125.07	11,686.89	54,812	Reg	Local
3800 - Saint Elizabeths Hospital	00082728	HOUSEKEEPING AIDE	3830	F	42,039.89	11,392.81	53,433	Reg	Local
3800 - Saint Elizabeths Hospital	00082729	HOUSEKEEPING AIDE	3830	F	43,754.52	11,857.47	55,612	Reg	Local
3800 - Saint Elizabeths Hospital	00082730	HOUSEKEEPING AIDE	3830	F	41,598.40	11,273.17	52,872	Reg	Local
3800 - Saint Elizabeths Hospital	00082731	HOUSEKEEPING AIDE	3830	F	39,977.79	10,833.98	50,812	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00082732	HOUSEKEEPING AIDE	3830	F	43,754.52	11,857.47	55,612	Reg	Local
3800 - Saint Elizabeths Hospital	00082733	HOUSEKEEPING AIDE	3830	F	43,125.07	11,686.89	54,812	Reg	Local
3800 - Saint Elizabeths Hospital	00082735	HOUSEKEEPING AIDE	3830	F	43,373.47	11,754.21	55,128	Reg	Local
3800 - Saint Elizabeths Hospital	00082736	HOUSEKEEPING AIDE	3830	F	40,594.74	11,001.18	51,596	Reg	Local
3800 - Saint Elizabeths Hospital	00082737	HOUSEKEEPING AIDE	3830	F	39,305.46	10,651.78	49,957	Reg	Local
3800 - Saint Elizabeths Hospital	00082738	HOUSEKEEPING AIDE	3830	F	43,182.95	11,702.58	54,886	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00082740	HOUSEKEEPING AIDE FOREMAN	3830	F	49,300.00	13,360.30	62,660	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00082743	HOUSEKEEPING AIDE FOREMAN	3830	F	49,300.00	13,360.30	62,660	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00095069	HOUSEKEEPING AIDE	3830	F	39,641.63	10,742.88	50,385	Reg	Local
3800 - Saint Elizabeths Hospital	00095070	HOUSEKEEPING AIDE	3830	F	39,545.60	10,716.86	50,262	Reg	Local
3800 - Saint Elizabeths Hospital	00000340	MATERIALS HANDLER	3835	F	58,234.13	15,781.45	74,016	Reg	Local
3800 - Saint Elizabeths Hospital	00004193	MATERIALS HANDLER	3835	F	60,606.70	16,424.42	77,031	Reg	Local
3800 - Saint Elizabeths Hospital	00016706	MATERIALS HANDLER	3835	F	60,167.97	16,305.52	76,473	Reg	Local
3800 - Saint Elizabeths Hospital	00020502	MATERIALS HANDLER	3835	F	56,742.70	15,377.27	72,120	Reg	Local
3800 - Saint Elizabeths Hospital	00021864	POSTAL CLERK CARRIER	3835	F	54,200.66	14,688.38	68,889	Reg	Local
3800 - Saint Elizabeths Hospital	00025014	Inventory Management Specialis	3835	F	79,370.77	21,509.48	100,880	Reg	Local
3800 - Saint Elizabeths Hospital	00025040	MATERIALS HANDLER	3835	F	48,992.98	13,277.10	62,270	Reg	Local
3800 - Saint Elizabeths Hospital	00046654	Supvy. Inventory Management Sp	3835	F	104,500.93	28,319.75	132,821	Reg	Local
3800 - Saint Elizabeths Hospital	00000124	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00000313	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00000602	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00000850	Psychiatric Nurse	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00001060	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00001284	PSYCHIATRIC NURSE	3845	F	99,660.00	27,007.86	126,668	Reg	Local
3800 - Saint Elizabeths Hospital	00001345	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00001471	PSYCHIATRIC NURSE	3845	F	94,395.34	25,581.14	119,976	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00001736	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local
3800 - Saint Elizabeths Hospital	00001766	FORENSIC PSYCH TECH	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00002248	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00002285	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00002370	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00002445	PYSCHIATRIC NURSE	3845	F	74,679.91	20,238.26	94,918	Reg	Local
3800 - Saint Elizabeths Hospital	00002496	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00002501	Behavioral Health Technician	3845	F	51,976.72	14,085.69	66,062	Reg	Local
3800 - Saint Elizabeths Hospital	00002564	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local
3800 - Saint Elizabeths Hospital	00002773	Behavioral Health Technician	3845	F	60,473.87	16,388.42	76,862	Reg	Local
3800 - Saint Elizabeths Hospital	00002839	PSYCHIATRIC NURSE	3845	F	105,102.42	28,482.75	133,585	Reg	Local
3800 - Saint Elizabeths Hospital	00002993	Mental Health Curriculum Dev.	3845	F	119,188.51	32,300.09	151,489	Reg	Local
3800 - Saint Elizabeths Hospital	00003041	Licensed Prof Counselor	3845	F	77,407.71	20,977.49	98,385	Reg	Local
3800 - Saint Elizabeths Hospital	00003076	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00003167	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00003228	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00003244	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00003570	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.36	29,607.66	138,861	Reg	Local
3800 - Saint Elizabeths Hospital	00003754	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local
3800 - Saint Elizabeths Hospital	00003902	Addiction Counselor	3845	F	27,614.82	7,483.62	35,098	Reg	Local
3800 - Saint Elizabeths Hospital	00003902	Addiction Counselor	3845	F	27,614.82	7,483.62	35,098	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00004103	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00004128	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00004470	Behavioral Health Technician	3845	F	54,267.16	14,706.40	68,974	Reg	Local
3800 - Saint Elizabeths Hospital	00004619	PYSCHIATRIC NURSE	3845	F	81,980.00	22,216.58	104,197	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00004630	PYSCHIATRIC NURSE	3845	F	79,051.00	21,422.82	100,474	Reg	Local
3800 - Saint Elizabeths Hospital	00004895	Behavioral Health Technician	3845	F	48,969.05	13,270.61	62,240	Reg	Local
3800 - Saint Elizabeths Hospital	00004921	FORENSIC PSYCH TECH	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00005032	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00005080	Behavioral Health Technician	3845	F	48,681.93	13,192.80	61,875	Reg	Local
3800 - Saint Elizabeths Hospital	00005371	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00005396	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local
3800 - Saint Elizabeths Hospital	00005448	Behavioral Health Technician	3845	F	50,270.19	13,623.22	63,893	Reg	Local
3800 - Saint Elizabeths Hospital	00005463	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local
3800 - Saint Elizabeths Hospital	00005511	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00005557	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00005837	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00005847	SUPERVISORY PSYCHIATRIC NURSE	3845	F	80,407.25	21,790.37	102,198	Reg	Local
3800 - Saint Elizabeths Hospital	00005881	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00005896	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00005977	Behavioral Health Technician	3845	F	49,028.11	13,286.62	62,315	Reg	Local
3800 - Saint Elizabeths Hospital	00006004	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00006046	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00006068	SUPERVISORY PSYCHIATRIC NURSE	3845	F	116,377.67	31,538.35	147,916	Reg	Local
3800 - Saint Elizabeths Hospital	00006221	PSYCHIATRIC NURSE	3845	F	80,760.00	21,885.96	102,646	Reg	Local
3800 - Saint Elizabeths Hospital	00006239	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local
3800 - Saint Elizabeths Hospital	00006260	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00006372	PSYCHIATRIC NURSE	3845	F	92,784.00	25,144.46	117,928	Reg	Local
3800 - Saint Elizabeths Hospital	00006487	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00006630	PSYCHIATRIC NURSE	3845	F	84,423.67	22,878.82	107,302	Reg	Local
3800 - Saint Elizabeths Hospital	00006642	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00006692	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00006751	Behavioral Health Technician	3845	F	52,086.36	14,115.40	66,202	Reg	Local
3800 - Saint Elizabeths Hospital	00006764	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00006823	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00006987	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00007153	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00007172	PSYCHIATRIC NURSE	3845	F	86,251.65	23,374.20	109,626	Reg	Local
3800 - Saint Elizabeths Hospital	00007179	SUPERVISORY PSYCHIATRIC NURSE	3845	F	91,045.08	24,673.22	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00007185	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local
3800 - Saint Elizabeths Hospital	00007188	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	00007248	SUPERVISORY PSYCHIATRIC NURSE	3845	F	52,028.23	14,099.65	66,128	Reg	Local
3800 - Saint Elizabeths Hospital	00007248	SUPERVISORY PSYCHIATRIC NURSE	3845	F	52,028.23	14,099.65	66,128	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00007318	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00007429	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00007488	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00007519	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00007642	Behavioral Health Technician	3845	F	58,873.68	15,954.77	74,828	Reg	Local
3800 - Saint Elizabeths Hospital	00007681	PSYCHIATRIC NURSE	3845	F	102,719.41	27,836.96	130,556	Reg	Local
3800 - Saint Elizabeths Hospital	00007753	PSYCHIATRIC NURSE	3845	V	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00007794	PSYCHIATRIC NURSE	3845	F	49,012.00	13,282.25	62,294	Reg	Local
3800 - Saint Elizabeths Hospital	00007794	PSYCHIATRIC NURSE	3845	F	49,012.00	13,282.25	62,294	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00007863	Behavioral Health Technician	3845	F	47,617.33	12,904.30	60,522	Reg	Local
3800 - Saint Elizabeths Hospital	00007876	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00008015	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local
3800 - Saint Elizabeths Hospital	00008199	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,056.45	28,199.30	132,256	Reg	Local
3800 - Saint Elizabeths Hospital	00008322	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00008361	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00008375	Behavioral Health Technician	3845	F	58,933.35	15,970.94	74,904	Reg	Local
3800 - Saint Elizabeths Hospital	00008468	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00008508	PSYCHIATRIC NURSE	3845	F	91,475.79	24,789.94	116,266	Reg	Local
3800 - Saint Elizabeths Hospital	00008669	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00008687	Behavioral Health Technician	3845	F	53,663.00	14,542.67	68,206	Reg	Local
3800 - Saint Elizabeths Hospital	00008772	Psychiatric Nurse	3845	F	42,272.57	11,455.87	53,728	Reg	Local
3800 - Saint Elizabeths Hospital	00008772	Psychiatric Nurse	3845	F	42,272.57	11,455.87	53,728	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00009114	Behavioral Health Technician	3845	F	51,385.36	13,925.43	65,311	Reg	Local
3800 - Saint Elizabeths Hospital	00009219	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Local
3800 - Saint Elizabeths Hospital	00009219	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00009223	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,056.45	28,199.30	132,256	Reg	Local
3800 - Saint Elizabeths Hospital	00009347	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00009362	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00009364	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00009437	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00009454	Psychiatric Nurse	3845	F	84,907.00	23,009.80	107,917	Reg	Local
3800 - Saint Elizabeths Hospital	00009460	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00009688	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local
3800 - Saint Elizabeths Hospital	00009797	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00009846	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local
3800 - Saint Elizabeths Hospital	00009882	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00009891	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00009937	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00009963	Director of Nursing Operations	3845	F	129,223.80	35,019.65	164,243	Reg	Local
3800 - Saint Elizabeths Hospital	00010102	Psychiatric Nurse	3845	F	87,221.76	23,637.10	110,859	Reg	Local
3800 - Saint Elizabeths Hospital	00010127	Psychiatric Nurse	3845	F	78,393.09	21,244.53	99,638	Reg	Local
3800 - Saint Elizabeths Hospital	00010212	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local
3800 - Saint Elizabeths Hospital	00010227	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00010285	PSYCHIATRIC NURSE	3845	F	79,805.06	21,627.17	101,432	Reg	Local
3800 - Saint Elizabeths Hospital	00010295	PYSCHIATRIC NURSE	3845	F	73,966.06	20,044.80	94,011	Reg	Local
3800 - Saint Elizabeths Hospital	00010319	Psychiatric Nurse	3845	F	84,545.13	22,911.73	107,457	Reg	Local
3800 - Saint Elizabeths Hospital	00010413	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00010475	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Local
3800 - Saint Elizabeths Hospital	00010475	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00010508	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00010524	Behavioral Health Technician	3845	F	51,444.42	13,941.44	65,386	Reg	Local
3800 - Saint Elizabeths Hospital	00010532	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00010543	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00010544	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00010560	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00010586	PSYCHIATRIC NURSE	3845	F	91,726.93	24,858.00	116,585	Reg	Local
3800 - Saint Elizabeths Hospital	00010617	Supervisory Admissions Coord	3845	F	67,092.54	18,182.08	85,275	Reg	Local
3800 - Saint Elizabeths Hospital	00010866	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Local
3800 - Saint Elizabeths Hospital	00010866	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00010901	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local
3800 - Saint Elizabeths Hospital	00010916	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00010918	Behavioral Health Technician	3845	V	48,800.20	13,224.85	62,025	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00010919	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00010944	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00010958	Supervisory Psychiatric Nurse	3845	F	120,178.86	32,568.47	152,747	Reg	Local
3800 - Saint Elizabeths Hospital	00010980	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local
3800 - Saint Elizabeths Hospital	00010981	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00011019	PSYCHIATRIC NURSE	3845	F	88,191.55	23,899.91	112,091	Reg	Local
3800 - Saint Elizabeths Hospital	00011041	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00011050	PSYCHIATRIC NURSE	3845	F	84,302.53	22,845.99	107,149	Reg	Local
3800 - Saint Elizabeths Hospital	00011093	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00011175	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00011256	Psychiatric Nurse	3845	F	90,383.93	24,494.04	114,878	Reg	Local
3800 - Saint Elizabeths Hospital	00011382	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00011550	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	00011609	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00011933	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00012021	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00012110	Behavioral Health Technician	3845	F	61,716.11	16,725.07	78,441	Reg	Local
3800 - Saint Elizabeths Hospital	00012112	Training Administrator	3845	F	116,532.08	31,580.19	148,112	Reg	Local
3800 - Saint Elizabeths Hospital	00012381	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00012451	PSYCHIATRIC NURSE	3845	F	42,883.38	11,621.40	54,505	Reg	Local
3800 - Saint Elizabeths Hospital	00012451	PSYCHIATRIC NURSE	3845	F	42,883.38	11,621.40	54,505	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00012576	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00012611	PSYCHIATRIC NURSE	3845	F	93,546.34	25,351.06	118,897	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00012632	PSYCHIATRIC NURSE	3845	F	43,065.29	11,670.70	54,736	Reg	Local
3800 - Saint Elizabeths Hospital	00012632	PSYCHIATRIC NURSE	3845	F	43,065.29	11,670.70	54,736	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00012767	Behavioral Health Technician	3845	F	55,139.00	14,942.67	70,082	Reg	Local
3800 - Saint Elizabeths Hospital	00012905	Chief Nursing Executive	3845	F	154,753.00	41,938.06	196,691	Reg	Local
3800 - Saint Elizabeths Hospital	00012982	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00013014	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00013076	Psychiatric Nurse	3845	F	42,029.97	11,390.12	53,420	Reg	Local
3800 - Saint Elizabeths Hospital	00013076	Psychiatric Nurse	3845	F	42,029.97	11,390.12	53,420	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00013095	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00013111	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local
3800 - Saint Elizabeths Hospital	00013256	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00013421	PSYCHIATRIC NURSE	3845	F	94,658.94	25,652.57	120,312	Reg	Local
3800 - Saint Elizabeths Hospital	00013453	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00013541	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00013927	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00014307	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00014439	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00014490	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00014553	PSYCH PRACTICAL NURSE	3845	F	62,917.55	17,050.66	79,968	Reg	Local
3800 - Saint Elizabeths Hospital	00014576	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00014760	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00014762	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00014794	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00014806	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00015026	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00015031	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00015044	PSYCHIATRIC NURSE	3845	F	92,784.00	25,144.46	117,928	Reg	Local
3800 - Saint Elizabeths Hospital	00015081	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00015099	Behavioral Health Technician	3845	F	55,677.93	15,088.72	70,767	Reg	Local
3800 - Saint Elizabeths Hospital	00015100	Admin Support Spec (Bilingual)	3845	F	62,497.25	16,936.75	79,434	Reg	Local
3800 - Saint Elizabeths Hospital	00015121	PSYCHIATRIC NURSE	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00015186	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00015229	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00015237	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local
3800 - Saint Elizabeths Hospital	00015262	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00015264	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00015287	Behavioral Health Technician	3845	F	48,800.20	13,224.85	62,025	Reg	Local
3800 - Saint Elizabeths Hospital	00015300	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00015420	Behavioral Health Technician	3845	F	48,622.87	13,176.80	61,800	Reg	Local
3800 - Saint Elizabeths Hospital	00015461	Behavioral Health Technician	3845	F	56,970.44	15,438.99	72,409	Reg	Local
3800 - Saint Elizabeths Hospital	00015484	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local
3800 - Saint Elizabeths Hospital	00015499	Assistant Chief Nursing Execut	3845	V	139,461.65	37,794.11	177,256	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00015519	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00015527	Behavioral Health Technician	3845	F	43,221.18	11,712.94	54,934	Reg	Local
3800 - Saint Elizabeths Hospital	00015527	Behavioral Health Technician	3845	F	8,852.53	2,399.04	11,252	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00015532	Behavioral Health Technician	3845	V	47,853.87	12,968.40	60,822	Reg	Local
3800 - Saint Elizabeths Hospital	00015568	Behavioral Health Technician	3845	F	55,251.26	14,973.09	70,224	Reg	Local
3800 - Saint Elizabeths Hospital	00015606	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00015701	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00015705	Behavioral Health Technician	3845	F	47,439.85	12,856.20	60,296	Reg	Local
3800 - Saint Elizabeths Hospital	00015734	PSYCHIATRIC NURSE	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00015788	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00015796	Psychiatric Nurse	3845	F	87,221.76	23,637.10	110,859	Reg	Local
3800 - Saint Elizabeths Hospital	00015869	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00015948	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00015966	PSYCHIATRIC NURSE	3845	F	86,494.10	23,439.90	109,934	Reg	Local
3800 - Saint Elizabeths Hospital	00015985	Behavioral Health Technician	3845	F	63,553.93	17,223.12	80,777	Reg	Local
3800 - Saint Elizabeths Hospital	00016016	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00016025	Behavioral Health Technician	3845	F	55,251.26	14,973.09	70,224	Reg	Local
3800 - Saint Elizabeths Hospital	00016030	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local
3800 - Saint Elizabeths Hospital	00016106	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00016120	PSYCHIATRIC NURSE	3845	F	91,111.73	24,691.28	115,803	Reg	Local
3800 - Saint Elizabeths Hospital	00016180	Behavioral Health Technician	3845	F	48,681.93	13,192.80	61,875	Reg	Local
3800 - Saint Elizabeths Hospital	00016291	Behavioral Health Technician	3845	F	58,205.30	15,773.64	73,979	Reg	Local
3800 - Saint Elizabeths Hospital	00016385	Behavioral Health Technician	3845	F	53,663.00	14,542.67	68,206	Reg	Local
3800 - Saint Elizabeths Hospital	00016415	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00016456	Behavioral Health Technician	3845	F	50,270.19	13,623.22	63,893	Reg	Local
3800 - Saint Elizabeths Hospital	00016512	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00016590	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00016605	Behavioral Health Technician	3845	F	47,676.54	12,920.34	60,597	Reg	Local
3800 - Saint Elizabeths Hospital	00016676	Behavioral Health Technician	3845	F	55,734.73	15,104.11	70,839	Reg	Local
3800 - Saint Elizabeths Hospital	00016719	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00016731	Recovery Assistant	3845	F	51,621.90	13,989.54	65,611	Reg	Local
3800 - Saint Elizabeths Hospital	00016779	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00016835	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local
3800 - Saint Elizabeths Hospital	00016863	Behavioral Health Technician	3845	V	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00016929	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00016951	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00016954	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00017025	Training Instructor	3845	F	54,503.70	14,770.50	69,274	Reg	Local
3800 - Saint Elizabeths Hospital	00017078	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00017079	Behavioral Health Technician	3845	F	47,617.33	12,904.30	60,522	Reg	Local
3800 - Saint Elizabeths Hospital	00017081	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00017083	PSYCHIATRIC NURSE	3845	F	97,701.25	26,477.04	124,178	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00017106	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00017230	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local
3800 - Saint Elizabeths Hospital	00017307	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local
3800 - Saint Elizabeths Hospital	00017412	PROGRAM SPECIALIST	3845	F	80,269.76	21,753.11	102,023	Reg	Local
3800 - Saint Elizabeths Hospital	00017415	Recovery Assistant	3845	F	51,621.90	13,989.54	65,611	Reg	Local
3800 - Saint Elizabeths Hospital	00017420	PSYCH PRACTICAL NURSE	3845	F	62,074.09	16,822.08	78,896	Reg	Local
3800 - Saint Elizabeths Hospital	00017455	PGM SUPPORT ASST TYPING	3845	F	60,017.07	16,264.63	76,282	Reg	Local
3800 - Saint Elizabeths Hospital	00017555	PSYCHIATRIC NURSE	3845	F	84,909.19	23,010.39	107,920	Reg	Local
3800 - Saint Elizabeths Hospital	00017589	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00017593	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00017654	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00017730	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00017738	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00017920	Behavioral Health Technician	3845	F	47,439.85	12,856.20	60,296	Reg	Local
3800 - Saint Elizabeths Hospital	00018126	Behavioral Health Technician	3845	F	58,558.61	15,869.38	74,428	Reg	Local
3800 - Saint Elizabeths Hospital	00018245	PSYCHIATRIC NURSE	3845	F	86,494.10	23,439.90	109,934	Reg	Local
3800 - Saint Elizabeths Hospital	00018283	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00018293	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00019095	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00019099	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00019154	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.52	29,607.70	138,861	Reg	Local
3800 - Saint Elizabeths Hospital	00019452	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00019521	PSYCHIATRIC NURSE	3845	F	85,766.75	23,242.79	109,010	Reg	Local
3800 - Saint Elizabeths Hospital	00019655	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00019675	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local
3800 - Saint Elizabeths Hospital	00019678	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00019694	Behavioral Health Technician	3845	F	50,388.46	13,655.27	64,044	Reg	Local
3800 - Saint Elizabeths Hospital	00019714	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00019721	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00019723	PSYCHIATRIC NURSE	3845	F	87,949.11	23,834.21	111,783	Reg	Local
3800 - Saint Elizabeths Hospital	00019786	Behavioral Health Technician	3845	F	50,912.12	13,797.18	64,709	Reg	Local
3800 - Saint Elizabeths Hospital	00019797	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00019865	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00019872	PSYCHIATRIC NURSE	3845	F	66,403.50	17,995.35	84,399	Reg	Local
3800 - Saint Elizabeths Hospital	00019872	PSYCHIATRIC NURSE	3845	F	22,134.50	5,998.45	28,133	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00019905	PSYCH PRACTICAL NURSE	3845	F	62,451.60	16,924.38	79,376	Reg	Local
3800 - Saint Elizabeths Hospital	00019921	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00019952	Psychiatric Nurse	3845	V	84,423.67	22,878.82	107,302	Reg	Local
3800 - Saint Elizabeths Hospital	00019997	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00020032	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00020064	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00020179	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00020234	Recovery Assistant	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00020243	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00020263	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00020299	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00020309	PSYCHIATRIC NURSE	3845	F	86,373.03	23,407.09	109,780	Reg	Local
3800 - Saint Elizabeths Hospital	00020504	PSYCHIATRIC NURSE	3845	F	89,292.06	24,198.15	113,490	Reg	Local
3800 - Saint Elizabeths Hospital	00020578	PSYCHIATRIC NURSE	3845	F	86,373.03	23,407.09	109,780	Reg	Local
3800 - Saint Elizabeths Hospital	00020580	Behavioral Health Technician	3845	F	50,388.46	13,655.27	64,044	Reg	Local
3800 - Saint Elizabeths Hospital	00020585	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00020587	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00020592	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00020599	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00020622	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00020631	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00020659	PSYCH PRACTICAL NURSE	3845	F	62,721.27	16,997.46	79,719	Reg	Local
3800 - Saint Elizabeths Hospital	00020681	PSYCHIATRIC NURSE	3845	V	68,806.00	18,646.43	87,452	Reg	Local
3800 - Saint Elizabeths Hospital	00020689	PSYCHIATRIC NURSE	3845	F	92,090.87	24,956.63	117,048	Reg	Local
3800 - Saint Elizabeths Hospital	00020691	Behavioral Health Technician	3845	F	52,086.36	14,115.40	66,202	Reg	Local
3800 - Saint Elizabeths Hospital	00020703	PSYCHIATRIC NURSE	3845	F	89,292.06	24,198.15	113,490	Reg	Local
3800 - Saint Elizabeths Hospital	00020741	Behavioral Health Technician	3845	F	51,385.36	13,925.43	65,311	Reg	Local
3800 - Saint Elizabeths Hospital	00020747	FORENSIC PSYCH TECH	3845	F	59,805.92	16,207.40	76,013	Reg	Local
3800 - Saint Elizabeths Hospital	00020777	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local
3800 - Saint Elizabeths Hospital	00020784	Program Assistant	3845	F	69,343.72	18,792.15	88,136	Reg	Local
3800 - Saint Elizabeths Hospital	00020830	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00020833	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00020864	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00020901	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00020916	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local
3800 - Saint Elizabeths Hospital	00020974	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00020998	Behavioral Health Technician	3845	V	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00021029	PSYCHIATRIC NURSE	3845	V	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00021102	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local
3800 - Saint Elizabeths Hospital	00021156	PSYCHIATRIC NURSE	3845	F	93,303.50	25,285.25	118,589	Reg	Local
3800 - Saint Elizabeths Hospital	00021301	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00021346	PSYCHIATRIC NURSE	3845	F	88,928.00	24,099.49	113,027	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00021465	Recovery Advocate	3845	F	51,976.72	14,085.69	66,062	Reg	Local
3800 - Saint Elizabeths Hospital	00021479	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00021482	PSYCHIATRIC NURSE	3845	F	44,281.97	12,000.42	56,282	Reg	Local
3800 - Saint Elizabeths Hospital	00021482	PSYCHIATRIC NURSE	3845	F	44,281.97	12,000.42	56,282	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00021729	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local
3800 - Saint Elizabeths Hospital	00021747	Behavioral Health Technician	3845	F	49,146.38	13,318.67	62,465	Reg	Local
3800 - Saint Elizabeths Hospital	00021779	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00021828	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00021829	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00021877	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00021882	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00022193	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00022255	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00022528	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local
3800 - Saint Elizabeths Hospital	00022549	Behavioral Health Technician	3845	F	50,208.38	13,606.47	63,815	Reg	Local
3800 - Saint Elizabeths Hospital	00022646	Behavioral Health Technician	3845	F	63,005.10	17,074.38	80,079	Reg	Local
3800 - Saint Elizabeths Hospital	00022652	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00022659	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00022728	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00022975	Psychiatric Nurse	3845	F	42,688.50	11,568.59	54,257	Reg	Local
3800 - Saint Elizabeths Hospital	00022975	Psychiatric Nurse	3845	F	42,688.50	11,568.59	54,257	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00023251	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00023253	Psychiatric Nurse	3845	F	84,423.67	22,878.82	107,302	Reg	Local
3800 - Saint Elizabeths Hospital	00023333	PSYCHIATRIC NURSE	3845	F	84,909.19	23,010.39	107,920	Reg	Local
3800 - Saint Elizabeths Hospital	00023385	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00023398	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00023406	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00023531	PSYCH PRACTICAL NURSE	3845	F	62,074.09	16,822.08	78,896	Reg	Local
3800 - Saint Elizabeths Hospital	00023648	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00023831	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00023836	PSYCHIATRIC NURSE	3845	F	96,101.48	26,043.50	122,145	Reg	Local
3800 - Saint Elizabeths Hospital	00023939	ADMIN OFFICER	3845	F	97,134.22	26,323.37	123,458	Reg	Local
3800 - Saint Elizabeths Hospital	00023989	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00024077	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00024145	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00024294	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local
3800 - Saint Elizabeths Hospital	00024402	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00024475	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00024477	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local
3800 - Saint Elizabeths Hospital	00024492	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local
3800 - Saint Elizabeths Hospital	00024584	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00024607	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local
3800 - Saint Elizabeths Hospital	00024639	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00024669	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00024673	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00024735	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local
3800 - Saint Elizabeths Hospital	00024738	PSYCHIATRIC NURSE	3845	F	47,431.50	12,853.94	60,285	Reg	Local
3800 - Saint Elizabeths Hospital	00024738	PSYCHIATRIC NURSE	3845	F	47,431.50	12,853.94	60,285	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00024811	PSYCH PRACTICAL NURSE	3845	F	62,343.76	16,895.16	79,239	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00024903	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00024952	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local
3800 - Saint Elizabeths Hospital	00025019	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00025039	PYSCHIATRIC NURSE	3845	F	79,051.00	21,422.82	100,474	Reg	Local
3800 - Saint Elizabeths Hospital	00025095	Behavioral Health Technician	3845	F	55,139.00	14,942.67	70,082	Reg	Local
3800 - Saint Elizabeths Hospital	00025207	Behavioral Health Technician	3845	F	58,205.30	15,773.64	73,979	Reg	Local
3800 - Saint Elizabeths Hospital	00025253	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00025270	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00025301	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00025312	Librarian (Health Science)	3845	F	91,045.00	24,673.20	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00025419	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00025445	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00025447	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00025454	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00025524	Nurse Consultant	3845	F	111,860.00	30,314.06	142,174	Reg	Local
3800 - Saint Elizabeths Hospital	00025571	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Local
3800 - Saint Elizabeths Hospital	00025571	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00025702	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00025716	Behavioral Health Technician	3845	F	63,553.93	17,223.12	80,777	Reg	Local
3800 - Saint Elizabeths Hospital	00025779	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00025866	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local
3800 - Saint Elizabeths Hospital	00026103	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00026179	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00026353	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00026392	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00026457	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00026513	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local
3800 - Saint Elizabeths Hospital	00027063	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00027397	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00027492	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00027718	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local
3800 - Saint Elizabeths Hospital	00031779	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local
3800 - Saint Elizabeths Hospital	00032552	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local
3800 - Saint Elizabeths Hospital	00032612	PSYCHIATRIC NURSE	3845	F	96,343.93	26,109.20	122,453	Reg	Local
3800 - Saint Elizabeths Hospital	00032618	Psychiatric Nurse	3845	F	78,393.09	21,244.53	99,638	Reg	Local
3800 - Saint Elizabeths Hospital	00032835	PSYCHIATRIC NURSE	3845	F	87,100.38	23,604.20	110,705	Reg	Local
3800 - Saint Elizabeths Hospital	00032896	Behavioral Health Technician	3845	F	57,502.73	15,583.24	73,086	Reg	Local
3800 - Saint Elizabeths Hospital	00032947	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local
3800 - Saint Elizabeths Hospital	00033170	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local
3800 - Saint Elizabeths Hospital	00033355	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00033412	Program Support Assistant	3845	F	55,251.26	14,973.09	70,224	Reg	Local
3800 - Saint Elizabeths Hospital	00035155	Infection Control Coordinator	3845	F	114,951.25	31,151.79	146,103	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00043301	PSYCHIATRIC NURSE	3845	F	89,777.26	24,329.64	114,107	Reg	Local
3800 - Saint Elizabeths Hospital	00045676	Psychiatric Nurse	3845	F	88,538.00	23,993.80	112,532	Reg	Local
3800 - Saint Elizabeths Hospital	00045680	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local
3800 - Saint Elizabeths Hospital	00045765	Nurse Educator	3845	F	101,545.38	27,518.80	129,064	Reg	Local
3800 - Saint Elizabeths Hospital	00045766	SUPERVISORY PSYCHIATRIC NURSE	3845	V	109,254.00	29,607.83	138,862	Reg	Local
3800 - Saint Elizabeths Hospital	00045768	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.36	29,607.66	138,861	Reg	Local
3800 - Saint Elizabeths Hospital	00045774	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00045775	PSYCHIATRIC NURSE	3845	F	103,096.00	27,939.02	131,035	Reg	Local
3800 - Saint Elizabeths Hospital	00045776	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00045777	PSYCHIATRIC NURSE	3845	F	103,096.00	27,939.02	131,035	Reg	Local
3800 - Saint Elizabeths Hospital	00045778	Supvy. Psychiatric Nurse	3845	F	112,729.73	30,549.76	143,279	Reg	Local
3800 - Saint Elizabeths Hospital	00045779	SUPERVISORY PSYCHIATRIC NURSE	3845	F	107,100.00	29,024.10	136,124	Reg	Local
3800 - Saint Elizabeths Hospital	00045780	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,484.50	28,315.30	132,800	Reg	Local
3800 - Saint Elizabeths Hospital	00045781	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00045782	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00045783	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local
3800 - Saint Elizabeths Hospital	00045785	Supervisory Psychiatric Nurse	3845	F	124,450.79	33,726.16	158,177	Reg	Local
3800 - Saint Elizabeths Hospital	00045786	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local
3800 - Saint Elizabeths Hospital	00045787	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,046.43	29,551.58	138,598	Reg	Local
3800 - Saint Elizabeths Hospital	00045788	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.51	29,607.70	138,861	Reg	Local
3800 - Saint Elizabeths Hospital	00045789	PSYCHIATRIC NURSE	3845	F	91,475.79	24,789.94	116,266	Reg	Local
3800 - Saint Elizabeths Hospital	00045790	SUPERVISORY PSYCHIATRIC NURSE	3845	F	103,656.08	28,090.80	131,747	Reg	Local
3800 - Saint Elizabeths Hospital	00045793	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local
3800 - Saint Elizabeths Hospital	00045795	Behavioral Health Technician	3845	F	55,796.20	15,120.77	70,917	Reg	Local
3800 - Saint Elizabeths Hospital	00070786	PSYCHIATRIC NURSE	3845	F	83,938.47	22,747.32	106,686	Reg	Local
3800 - Saint Elizabeths Hospital	00070789	PSYCHIATRIC NURSE	3845	F	77,382.90	20,970.77	98,354	Reg	Local
3800 - Saint Elizabeths Hospital	00093763	Nurse Educator	3845	F	104,252.00	28,252.29	132,504	Reg	Local
3800 - Saint Elizabeths Hospital	00093765	Staff Assistant	3845	F	62,286.16	16,879.55	79,166	Reg	Local
3800 - Saint Elizabeths Hospital	00094838	SUPERVISORY PSYCHIATRIC NURSE	3845	F	114,515.40	31,033.67	145,549	Reg	Local
3800 - Saint Elizabeths Hospital	00095061	Behavioral Health Technician	3845	F	50,208.38	13,606.47	63,815	Reg	Local
3800 - Saint Elizabeths Hospital	00095062	Behavioral Health Technician	3845	F	60,414.39	16,372.30	76,787	Reg	Local
3800 - Saint Elizabeths Hospital	00095063	Behavioral Health Technician	3845	F	60,414.39	16,372.30	76,787	Reg	Local
3800 - Saint Elizabeths Hospital	00095064	Behavioral Health Technician	3845	F	54,016.66	14,638.52	68,655	Reg	Local
3800 - Saint Elizabeths Hospital	00095065	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	00095066	PSYCHIATRIC NURSE	3845	F	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	00095067	PSYCHIATRIC NURSE	3845	F	79,441.00	21,528.51	100,970	Reg	Local
3800 - Saint Elizabeths Hospital	00095068	PSYCHIATRIC NURSE	3845	F	85,887.82	23,275.60	109,163	Reg	Local
3800 - Saint Elizabeths Hospital	00095071	Behavioral Health Technician	3845	F	58,814.16	15,938.64	74,753	Reg	Local
3800 - Saint Elizabeths Hospital	00095072	Behavioral Health Technician	3845	F	54,016.66	14,638.52	68,655	Reg	Local
3800 - Saint Elizabeths Hospital	00095073	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	00095074	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local
3800 - Saint Elizabeths Hospital	10003213	Supervisory Psychiatric Nurse	3845	V	104,056.45	28,199.30	132,256	Reg	Special Revenue

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	10021258	Press Assistant	3845	F	33,620.00	9,111.02	42,731	Reg	Local
3800 - Saint Elizabeths Hospital	00002415	Supervisory Dietitian	3850	F	104,700.47	28,373.83	133,074	Reg	Local
3800 - Saint Elizabeths Hospital	00004638	FOOD SERVICE WORKER	3850	F	51,949.01	14,078.18	66,027	Reg	Local
3800 - Saint Elizabeths Hospital	00005520	FOOD SERVICE WORKER	3850	F	42,783.35	11,594.29	54,378	Reg	Local
3800 - Saint Elizabeths Hospital	00006810	FOOD SERVICE WORKER	3850	F	53,232.46	14,426.00	67,658	Reg	Local
3800 - Saint Elizabeths Hospital	00007793	FOOD SERVICE WORKER	3850	F	51,644.28	13,995.60	65,640	Reg	Local
3800 - Saint Elizabeths Hospital	00011337	Cook Foreman	3850	F	61,332.11	16,621.00	77,953	Reg	Local
3800 - Saint Elizabeths Hospital	00011943	FOOD SERVICE WORKER	3850	F	51,949.01	14,078.18	66,027	Reg	Local
3800 - Saint Elizabeths Hospital	00012665	PHARMACIST	3850	F	8,232.79	2,231.09	10,464	Reg	Local
3800 - Saint Elizabeths Hospital	00015130	FOOD SERVICE WORKER	3850	F	51,592.31	13,981.52	65,574	Reg	Local
3800 - Saint Elizabeths Hospital	00015384	Supervisory Dietitian	3850	F	84,708.20	22,955.92	107,664	Reg	Local
3800 - Saint Elizabeths Hospital	00016276	FOOD SERVICE WORKER	3850	F	42,419.53	11,495.69	53,915	Reg	Local
3800 - Saint Elizabeths Hospital	00017551	COOK FOREMAN	3850	F	68,286.00	18,505.51	86,792	Reg	Local
3800 - Saint Elizabeths Hospital	00018719	FOOD SERVICE WORKER FOREMAN	3850	F	62,338.00	16,893.60	79,232	Reg	Local
3800 - Saint Elizabeths Hospital	00018732	FOOD SERVICE WORKER	3850	F	40,649.98	11,016.14	51,666	Reg	Local
3800 - Saint Elizabeths Hospital	00019692	FOOD SERVICE WORKER	3850	F	51,644.28	13,995.60	65,640	Reg	Local
3800 - Saint Elizabeths Hospital	00020428	FOOD SERVICE WORKER	3850	F	50,436.01	13,668.16	64,104	Reg	Local
3800 - Saint Elizabeths Hospital	00020788	FOOD SERVICE WORKER	3850	F	42,315.60	11,467.53	53,783	Reg	Local
3800 - Saint Elizabeths Hospital	00021254	COOK	3850	F	67,698.81	18,346.38	86,045	Reg	Local
3800 - Saint Elizabeths Hospital	00021890	FOOD SERVICE WORKER	3850	F	53,042.88	14,374.62	67,418	Reg	Local
3800 - Saint Elizabeths Hospital	00022070	FOOD SERVICE WORKER	3850	F	42,783.35	11,594.29	54,378	Reg	Local
3800 - Saint Elizabeths Hospital	00022280	FOOD SERVICE WORKER	3850	F	47,638.53	12,910.04	60,549	Reg	Local
3800 - Saint Elizabeths Hospital	00022458	COOK	3850	F	51,768.83	14,029.35	65,798	Reg	Local
3800 - Saint Elizabeths Hospital	00023285	FOOD SERVICE WORKER FOREMAN	3850	F	62,338.00	16,893.60	79,232	Reg	Local
3800 - Saint Elizabeths Hospital	00024349	Program Support Assistant (Typ	3850	F	48,908.52	13,254.21	62,163	Reg	Local
3800 - Saint Elizabeths Hospital	00024984	FOOD SERVICE WORKER	3850	F	45,107.73	12,224.19	57,332	Reg	Local
3800 - Saint Elizabeths Hospital	00025375	FOOD SERVICE WORKER FOREMAN	3850	F	53,363.91	14,461.62	67,826	Reg	Local
3800 - Saint Elizabeths Hospital	00025821	Dietitian	3850	F	102,779.58	27,853.27	130,633	Reg	Local
3800 - Saint Elizabeths Hospital	00026744	COOK	3850	F	58,551.26	15,867.39	74,419	Reg	Local
3800 - Saint Elizabeths Hospital	00094837	FOOD SERVICE WORKER	3850	F	42,055.71	11,397.10	53,453	Reg	Local
3800 - Saint Elizabeths Hospital	00007911	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local
3800 - Saint Elizabeths Hospital	00010509	Special Police Officer	3860	F	56,965.95	15,437.77	72,404	Reg	Local
3800 - Saint Elizabeths Hospital	00010995	Special Police Officer	3860	F	54,296.15	14,714.26	69,010	Reg	Local
3800 - Saint Elizabeths Hospital	00015919	Lead Customer Service Rep	3860	V	61,405.51	16,640.89	78,046	Reg	Local
3800 - Saint Elizabeths Hospital	00016138	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local
3800 - Saint Elizabeths Hospital	00016799	Customer Service Representativ	3860	F	53,663.00	14,542.67	68,206	Reg	Local
3800 - Saint Elizabeths Hospital	00016806	Security Guard	3860	F	53,663.00	14,542.67	68,206	Reg	Local
3800 - Saint Elizabeths Hospital	00019207	Special Police Officer	3860	F	57,185.16	15,497.18	72,682	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00019773	Special Police Officer	3860	F	62,512.76	16,940.96	79,454	Reg	Local
3800 - Saint Elizabeths Hospital	00019964	Special Police Officer	3860	F	52,209.67	14,148.82	66,358	Reg	Local
3800 - Saint Elizabeths Hospital	00020917	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local
3800 - Saint Elizabeths Hospital	00021074	Customer Service Representativ	3860	F	55,251.26	14,973.09	70,224	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00021249	Customer Service Representativ	3860	F	55,154.27	14,946.81	70,101	Reg	Local
3800 - Saint Elizabeths Hospital	00022789	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local
3800 - Saint Elizabeths Hospital	00023170	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local
3800 - Saint Elizabeths Hospital	00025215	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local
3800 - Saint Elizabeths Hospital	00026068	Special Police Officer	3860	F	52,209.67	14,148.82	66,358	Reg	Local
3800 - Saint Elizabeths Hospital	00026290	Security Guard	3860	F	53,663.00	14,542.67	68,206	Reg	Local
3800 - Saint Elizabeths Hospital	00026434	Special Police Officer	3860	F	55,274.73	14,979.45	70,254	Reg	Local
3800 - Saint Elizabeths Hospital	00027234	Customer Service Representativ	3860	F	53,734.86	14,562.15	68,297	Reg	Local
3800 - Saint Elizabeths Hospital	00027887	Special Police Officer	3860	F	55,987.37	15,172.58	71,160	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00043374	Spvy Security & Safety Spec	3860	F	91,045.00	24,673.20	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00088694	Special Police Officer	3860	F	56,371.06	15,276.56	71,648	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088695	Special Police Officer	3860	F	59,569.02	16,143.20	75,712	Reg	Local
3800 - Saint Elizabeths Hospital	00088696	Special Police Officer	3860	V	56,371.06	15,276.56	71,648	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088697	Special Police Officer	3860	F	59,569.02	16,143.20	75,712	Reg	Local
3800 - Saint Elizabeths Hospital	00088698	Special Police Officer	3860	V	57,020.68	15,452.61	72,473	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088699	Special Police Officer	3860	F	55,329.61	14,994.32	70,324	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088700	Special Police Officer	3860	F	56,965.95	15,437.77	72,404	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088701	Special Police Officer	3860	F	55,274.73	14,979.45	70,254	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088702	Special Police Officer	3860	F	55,008.80	14,907.38	69,916	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00012774	MOTOR VEHICLE OPERATOR	3865	F	63,086.40	17,096.41	80,183	Reg	Local
3800 - Saint Elizabeths Hospital	00015305	MOTOR VEHICLE OPERATOR	3865	F	59,425.60	16,104.34	75,530	Reg	Local
3800 - Saint Elizabeths Hospital	00016076	MOTOR VEHICLE OPERATOR	3865	F	49,958.14	13,538.66	63,497	Reg	Local
3800 - Saint Elizabeths Hospital	00019823	MOTOR VEHICLE OPERATOR	3865	F	56,530.94	15,319.88	71,851	Reg	Local
3800 - Saint Elizabeths Hospital	00026927	MOTOR VEHICLE OPERATOR	3865	F	59,425.60	16,104.34	75,530	Reg	Local
3800 - Saint Elizabeths Hospital	00006066	Prog Support Asst	3875	F	57,992.00	15,715.83	73,708	Reg	Local
3800 - Saint Elizabeths Hospital	00007281	Staff Assistant	3875	F	69,327.00	18,787.62	88,115	Reg	Local
3800 - Saint Elizabeths Hospital	00009680	MEDICAL RECORDS TECH	3875	F	55,095.21	14,930.80	70,026	Reg	Local
3800 - Saint Elizabeths Hospital	00010699	MEDICAL RECORDS TECH	3875	V	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00015319	MEDICAL RECORDS TECHNICIAN	3875	F	58,440.42	15,837.35	74,278	Reg	Local
3800 - Saint Elizabeths Hospital	00015885	Medical Records Admin Speciali	3875	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00018133	MEDICAL RECORDS TECH	3875	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00025774	Audio Visual Services Speciali	3875	F	118,323.28	32,065.61	150,389	Reg	Local
3800 - Saint Elizabeths Hospital	00032978	Medical Records Admin	3875	F	109,226.01	29,600.25	138,826	Reg	Local
3800 - Saint Elizabeths Hospital	00046647	Facilities Systems Specialist	3875	F	82,035.14	22,231.52	104,267	Reg	Local
3800 - Saint Elizabeths Hospital	00000018	Forensic Clinical Administrato	3880	F	91,045.00	24,673.20	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00000795	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local
3800 - Saint Elizabeths Hospital	00000896	Positive Beh Supp Data Anal	3880	F	92,859.77	25,165.00	118,025	Reg	Local
3800 - Saint Elizabeths Hospital	00000958	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local
3800 - Saint Elizabeths Hospital	00001683	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local
3800 - Saint Elizabeths Hospital	00001793	SUPERVISORY SOCIAL WORKER	3880	V	101,265.23	27,442.88	128,708	Reg	Local
3800 - Saint Elizabeths Hospital	00002022	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local
3800 - Saint Elizabeths Hospital	00002131	CLINICAL PSYCHOLOGIST	3880	F	90,364.80	24,488.86	114,854	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00002131	CLINICAL PSYCHOLOGIST	3880	F	22,591.20	6,122.22	28,713	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00002239	IT Specialist (Data Mgmt)	3880	F	119,993.86	32,518.34	152,512	Reg	Local
3800 - Saint Elizabeths Hospital	00002666	CLINICAL PSYCHOLOGIST	3880	F	95,889.86	25,986.15	121,876	Reg	Local
3800 - Saint Elizabeths Hospital	00002968	Forensic Clinical Administrato	3880	F	95,203.09	25,800.04	121,003	Reg	Local
3800 - Saint Elizabeths Hospital	00003203	Creative Art Ther (Dance)	3880	F	77,887.75	21,107.58	98,995	Reg	Local
3800 - Saint Elizabeths Hospital	00003217	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Reg	Local
3800 - Saint Elizabeths Hospital	00003432	Chief Clinical Officer	3880	F	162,705.37	44,093.16	206,799	Reg	Local
3800 - Saint Elizabeths Hospital	00003755	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00005166	Health Education Training Spec	3880	F	46,276.87	12,541.03	58,818	Reg	Local
3800 - Saint Elizabeths Hospital	00005166	Health Education Training Spec	3880	F	46,276.87	12,541.03	58,818	Reg	Special Revenue
3800 - Saint Elizabeths Hospital	00005247	Recreation Therapist	3880	F	99,687.08	27,015.20	126,702	Reg	Local
3800 - Saint Elizabeths Hospital	00005462	CLINICAL PSYCHOLOGIST	3880	F	101,842.99	27,599.45	129,442	Reg	Local
3800 - Saint Elizabeths Hospital	00006894	Recovery Advocate	3880	F	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00007087	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local
3800 - Saint Elizabeths Hospital	00007284	Program Administrator	3880	F	93,093.16	25,228.25	118,321	Reg	Local
3800 - Saint Elizabeths Hospital	00007463	Behavioral Health Technician	3880	F	56,606.74	15,340.43	71,947	Reg	Local
3800 - Saint Elizabeths Hospital	00007493	SUPERVISOR RECREATION THERAPIS	3880	F	91,044.80	24,673.14	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00007531	Clinical Administrator	3880	F	100,312.34	27,184.64	127,497	Reg	Local
3800 - Saint Elizabeths Hospital	00007737	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local
3800 - Saint Elizabeths Hospital	00008220	BARBER	3880	F	67,698.81	18,346.38	86,045	Reg	Local
3800 - Saint Elizabeths Hospital	00008330	Supervisory Creative Arts Ther	3880	F	91,044.80	24,673.14	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00008369	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local
3800 - Saint Elizabeths Hospital	00008598	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Reg	Local
3800 - Saint Elizabeths Hospital	00008921	Program Manager, Rehabilitatio	3880	F	120,288.84	32,598.28	152,887	Reg	Local
3800 - Saint Elizabeths Hospital	00008934	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00009171	Recreation Therapist	3880	F	100,530.30	27,243.71	127,774	Reg	Local
3800 - Saint Elizabeths Hospital	00009413	Utilization Review Specialist	3880	F	100,223.12	27,160.47	127,384	Reg	Local
3800 - Saint Elizabeths Hospital	00010308	Addiction Counselor	3880	F	64,049.52	17,357.42	81,407	Reg	Local
3800 - Saint Elizabeths Hospital	00010347	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local
3800 - Saint Elizabeths Hospital	00010609	Patients Benefits Coordinator	3880	F	75,094.21	20,350.53	95,445	Reg	Local
3800 - Saint Elizabeths Hospital	00010863	Program Assistant	3880	F	67,790.54	18,371.24	86,162	Reg	Local
3800 - Saint Elizabeths Hospital	00010878	CLINICAL PSYCHOLOGIST	3880	F	104,430.52	28,300.67	132,731	Reg	Local
3800 - Saint Elizabeths Hospital	00010932	Recovery Advocate	3880	V	52,073.71	14,111.98	66,186	Reg	Local
3800 - Saint Elizabeths Hospital	00011166	Utilization Review Specialist	3880	F	97,034.49	26,296.35	123,331	Reg	Local
3800 - Saint Elizabeths Hospital	00011896	CLINICAL PSYCHOLOGIST	3880	F	104,430.52	28,300.67	132,731	Reg	Local
3800 - Saint Elizabeths Hospital	00011988	CLINICAL PSYCHOLOGIST	3880	F	101,712.00	27,563.95	129,276	Reg	Local
3800 - Saint Elizabeths Hospital	00012226	Treatment Team Coordinator	3880	F	102,994.59	27,911.53	130,906	Reg	Local
3800 - Saint Elizabeths Hospital	00012247	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local
3800 - Saint Elizabeths Hospital	00012527	Clinical Administrator	3880	F	93,385.61	25,307.50	118,693	Reg	Local
3800 - Saint Elizabeths Hospital	00012762	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local
3800 - Saint Elizabeths Hospital	00013019	CLINICAL PSYCHOLOGIST	3880	F	90,468.00	24,516.83	114,985	Reg	Local
3800 - Saint Elizabeths Hospital	00013582	Creative Arts Ther (Dance)	3880	F	100,434.96	27,217.87	127,653	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00013631	SOCIAL WORKER	3880	F	96,360.00	26,113.56	122,474	Reg	Local
3800 - Saint Elizabeths Hospital	00013735	SOCIAL WORKER	3880	F	91,444.00	24,781.32	116,225	Reg	Local
3800 - Saint Elizabeths Hospital	00013976	Creative Arts Therapist (Music	3880	F	83,429.40	22,609.37	106,039	Reg	Local
3800 - Saint Elizabeths Hospital	00014008	Supervisory Chaplain	3880	F	104,700.44	28,373.82	133,074	Reg	Local
3800 - Saint Elizabeths Hospital	00015117	Creative Arts Therapist (Music	3880	F	77,234.55	20,930.56	98,165	Reg	Local
3800 - Saint Elizabeths Hospital	00015371	Program Support Assistant	3880	F	56,839.52	15,403.51	72,243	Reg	Local
3800 - Saint Elizabeths Hospital	00015889	CLINICAL PSYCHOLOGIST	3880	F	107,133.86	29,033.28	136,167	Reg	Local
3800 - Saint Elizabeths Hospital	00016324	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local
3800 - Saint Elizabeths Hospital	00016378	Recreation Specialist	3880	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00016397	DIRECTOR FOR COMMUNITY OUTREAC	3880	F	91,044.80	24,673.14	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00017100	Supvy. Clinical Psychologist	3880	V	125,642.00	34,048.98	159,691	Reg	Local
3800 - Saint Elizabeths Hospital	00018235	Program Coordinator	3880	F	57,665.17	15,627.26	73,292	Reg	Local
3800 - Saint Elizabeths Hospital	00019457	SOCIAL WORKER	3880	F	91,444.00	24,781.32	116,225	Reg	Local
3800 - Saint Elizabeths Hospital	00019552	Supvy Social Worker	3880	F	126,391.38	34,252.06	160,643	Reg	Local
3800 - Saint Elizabeths Hospital	00019845	SOCIAL WORKER	3880	F	79,154.00	21,450.73	100,605	Reg	Local
3800 - Saint Elizabeths Hospital	00019992	Chaplain Resident	3880	F	30,586.00	8,288.81	38,875	Temp	Local
3800 - Saint Elizabeths Hospital	00020485	Licensed Prof Counselor	3880	V	77,231.46	20,929.73	98,161	Reg	Local
3800 - Saint Elizabeths Hospital	00020544	Chaplain	3880	F	92,859.77	25,165.00	118,025	Reg	Local
3800 - Saint Elizabeths Hospital	00020666	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local
3800 - Saint Elizabeths Hospital	00021108	Creative Arts Therapist (Art)	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00021165	Behavioral Support Technician	3880	F	64,604.69	17,507.87	82,113	Reg	Local
3800 - Saint Elizabeths Hospital	00023249	Vocational Rehabilitation Spec	3880	F	77,232.49	20,930.00	98,162	Reg	Local
3800 - Saint Elizabeths Hospital	00023480	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local
3800 - Saint Elizabeths Hospital	00024058	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Temp	Local
3800 - Saint Elizabeths Hospital	00024566	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00024600	Behavioral Support Technician	3880	F	71,108.11	19,270.30	90,378	Reg	Local
3800 - Saint Elizabeths Hospital	00024814	Program Administrator	3880	F	116,218.04	31,495.09	147,713	Reg	Local
3800 - Saint Elizabeths Hospital	00025263	Clinical Administrator	3880	F	118,488.35	32,110.34	150,599	Reg	Local
3800 - Saint Elizabeths Hospital	00025621	Positive Behavior Support Tech	3880	F	69,343.72	18,792.15	88,136	Reg	Local
3800 - Saint Elizabeths Hospital	00026076	Clinical Administrator	3880	V	91,044.60	24,673.09	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00026326	Program Assistant	3880	F	17,777.03	4,817.58	22,595	Reg	Local
3800 - Saint Elizabeths Hospital	00026326	Program Assistant	3880	F	53,331.08	14,452.73	67,784	Reg	Medicaid Transfer
3800 - Saint Elizabeths Hospital	00026729	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00027150	Creative Arts Therapist (Music	3880	F	82,294.14	22,301.71	104,596	Reg	Local
3800 - Saint Elizabeths Hospital	00027507	Supervisory Clinical Administr	3880	F	105,320.71	28,541.91	133,863	Reg	Local
3800 - Saint Elizabeths Hospital	00027773	Creative Arts Therapist (Art)	3880	F	100,224.15	27,160.74	127,385	Reg	Local
3800 - Saint Elizabeths Hospital	00031757	Supvy. Clinical Psychologist	3880	F	141,256.48	38,280.51	179,537	Reg	Local
3800 - Saint Elizabeths Hospital	00032312	Clinical Psychology Resident	3880	V	33,620.00	9,111.02	42,731	Temp	Local
3800 - Saint Elizabeths Hospital	00032340	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local
3800 - Saint Elizabeths Hospital	00032427	Clinical Psychology Resident	3880	V	33,620.00	9,111.02	42,731	Temp	Local
3800 - Saint Elizabeths Hospital	00032484	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Reg	Local
3800 - Saint Elizabeths Hospital	00032812	Clinical Psychology Resident	3880	F	37,263.00	10,098.27	47,361	Temp	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
3800 - Saint Elizabeths Hospital	00032990	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local
3800 - Saint Elizabeths Hospital	00033139	Clinical Psychology Resident	3880	F	33,620.00	9,111.02	42,731	Reg	Local
3800 - Saint Elizabeths Hospital	00033162	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local
3800 - Saint Elizabeths Hospital	00033167	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local
3800 - Saint Elizabeths Hospital	00033177	CLINICAL PSYCHOLOGIST INTERN	3880	V	24,597.00	6,665.79	31,263	Reg	Local
3800 - Saint Elizabeths Hospital	00033532	SOCIAL WORKER	3880	F	96,360.00	26,113.56	122,474	Reg	Local
3800 - Saint Elizabeths Hospital	00035722	CLINICAL PSYCHOLOGIST INTERN	3880	V	24,597.00	6,665.79	31,263	Reg	Local
3800 - Saint Elizabeths Hospital	00035723	PGM ASST	3880	F	46,334.48	12,556.64	58,891	Reg	Local
3800 - Saint Elizabeths Hospital	00043369	CLINICAL PSYCHOLOGIST	3880	F	98,901.00	26,802.17	125,703	Reg	Local
3800 - Saint Elizabeths Hospital	00043371	CLINICAL PSYCHOLOGIST	3880	F	107,334.00	29,087.51	136,422	Reg	Local
3800 - Saint Elizabeths Hospital	00043372	Clinical Administrator	3880	F	109,254.00	29,607.83	138,862	Reg	Local
3800 - Saint Elizabeths Hospital	00043373	Clinical Administrator	3880	F	112,489.14	30,484.56	142,974	Reg	Local
3800 - Saint Elizabeths Hospital	00045661	CLINICAL PSYCHOLOGIST	3880	F	101,712.00	27,563.95	129,276	Reg	Local
3800 - Saint Elizabeths Hospital	00045662	CLINICAL PSYCHOLOGIST	3880	F	96,090.00	26,040.39	122,130	Reg	Local
3800 - Saint Elizabeths Hospital	00045663	CLINICAL PSYCHOLOGIST	3880	F	98,901.00	26,802.17	125,703	Reg	Local
3800 - Saint Elizabeths Hospital	00045664	CLINICAL PSYCHOLOGIST	3880	F	111,885.57	30,320.99	142,207	Reg	Local
3800 - Saint Elizabeths Hospital	00045665	CLINICAL PSYCHOLOGIST	3880	F	106,486.76	28,857.91	135,345	Reg	Local
3800 - Saint Elizabeths Hospital	00046313	Program Administrator	3880	V	91,044.80	24,673.14	115,718	Reg	Local
3800 - Saint Elizabeths Hospital	00046645	Clinical Administrator	3880	F	95,854.01	25,976.44	121,830	Reg	Local
3800 - Saint Elizabeths Hospital	00046646	CLINICAL PSYCHOLOGIST	3880	F	90,706.65	24,581.50	115,288	Reg	Local
3800 - Saint Elizabeths Hospital	00088707	Occupational Therapist	3880	F	110,296.90	29,890.46	140,187	Reg	Federal Grants
3800 - Saint Elizabeths Hospital	00088718	Beautician	3880	F	59,824.19	16,212.35	76,037	Reg	Local
3800 - Saint Elizabeths Hospital	00093760	Supvy. Clinical Psychologist	3880	F	111,047.37	30,093.84	141,141	Reg	Local
3800 - Saint Elizabeths Hospital	00094833	Reimbursement Specialist	3880	F	59,363.43	16,087.49	75,451	Reg	Local
3800 - Saint Elizabeths Hospital	00095075	CLINICAL PSYCHOLOGIST	3880	F	91,030.20	24,669.18	115,699	Reg	Local
3800 - Saint Elizabeths Hospital	00095076	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local
3800 - Saint Elizabeths Hospital	Adj	FY 2020 Budget Adjustment	3880	F	77,035.12	0.00	77,035	Reg	Local
3800 - Saint Elizabeths Hospital		Vacancy Savings			(\$3,294,215)	(\$872,669)	(\$4,166,883)		
3800 - Saint Elizabeths Hospital					\$62,901,506	\$17,045,495	\$79,947,001		
4900 - Accountability	00026820	Deputy Director of Accountabil	4905	F	156,675.89	42,459.17	199,135	Reg	Local
4900 - Accountability	00043286	Program Analyst	4905	F	9,766.67	2,646.77	12,413	Reg	Local
4900 - Accountability	00000551	Director of Investigations Div	4910	F	125,664.00	34,054.94	159,719	Reg	Local
4900 - Accountability	00016824	Investigative Analysis Special	4910	F	107,022.15	29,003.00	136,025	Reg	Local
4900 - Accountability	00024830	Program Specialist	4910	F	72,427.17	19,627.76	92,055	Reg	Local
4900 - Accountability	00045739	Investigative Analysis Special	4910	F	113,105.33	30,651.54	143,757	Reg	Local
4900 - Accountability	00009690	Director of Licensure	4920	F	130,573.37	35,385.38	165,959	Reg	Local
4900 - Accountability	00015613	Health Systems Specialist	4920	F	110,063.74	29,827.27	139,891	Reg	Local
4900 - Accountability	00016996	Health Systems Specialist	4920	F	98,812.35	26,778.15	125,591	Reg	Local
4900 - Accountability	00019785	Health Systems Specialist	4920	F	106,609.91	28,891.29	135,501	Reg	Local
4900 - Accountability	00002032	Compliance Specialist	4930	F	116,850.92	31,666.60	148,518	Reg	Local
4900 - Accountability	00004652	Compliance Specialist	4930	F	99,281.42	26,905.27	126,187	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
4900 - Accountability	00018436	Compliance Specialist	4930	F	122,230.10	33,124.36	155,354	Reg	Local
4900 - Accountability	00069817	Compliance Specialist	4930	F	113,105.33	30,651.54	143,757	Reg	Local
4900 - Accountability	00069821	Quality Assessment Specialist	4930	F	110,063.74	29,827.27	139,891	Reg	Local
4900 - Accountability	00071990	Director of Certification	4930	F	133,023.45	36,049.35	169,073	Reg	Local
4900 - Accountability	00075293	Program Specialist	4930	F	71,153.13	19,282.50	90,436	Reg	Local
4900 - Accountability	00085475	Investigative Analysis Special	4930	F	82,327.90	22,310.86	104,639	Reg	Local
4900 - Accountability	00001416	Comm Svcs Review Ana (Adult)	4940	F	122,230.10	33,124.36	155,354	Reg	Local
4900 - Accountability	00002976	Director of Program Integrity	4940	F	133,738.54	36,243.14	169,982	Reg	Local
4900 - Accountability	00009148	Comm Services Review Analyst	4940	F	110,063.74	29,827.27	139,891	Reg	Local
4900 - Accountability	00012403	Investigative Analysis Special	4940	F	84,884.36	23,003.66	107,888	Reg	Local
4900 - Accountability	00020093	ACCOUNTABILITY ANALYST	4940	F	107,386.25	29,101.68	136,488	Reg	Local
4900 - Accountability	00024167	Community Svc Review Mgr	4940	F	105,670.14	28,636.61	134,307	Reg	Local
4900 - Accountability	00033325	Adult CSR Specialist	4940	F	104,571.16	28,338.78	132,910	Reg	Local
4900 - Accountability	00045746	ACCOUNTABILITY ANALYST	4940	F	107,159.76	29,040.29	136,200	Reg	Local
4900 - Accountability	00045749	ACCOUNTABILITY ANALYST	4940	F	110,063.74	29,827.27	139,891	Reg	Local
4900 - Accountability	00069818	Accountability Analyst	4940	F	114,375.42	30,995.74	145,371	Reg	Local
4900 - Accountability	00073455	ACCOUNTABILITY ANALYST	4940	F	113,105.33	30,651.54	143,757	Reg	Local
4900 - Accountability	00073456	Comm Svcs Review Logistics Spe	4940	F	92,112.19	24,962.40	117,075	Reg	Local
4900 - Accountability	00087589	Compliance Specialist	4940	F	105,930.43	28,707.15	134,638	Reg	Medicaid Payments
4900 - Accountability		Vacancy Savings			(\$171,051)	(\$46,355)	(\$217,406)		
4900 - Accountability					\$3,118,996	\$845,248	\$3,964,244		
5800 - Clinical Services Division	00008477	Administrative Operations Mana	5810	F	128,961.41	34,948.54	163,910	Reg	Local
5800 - Clinical Services Division	00009877	Care Manager	5810	F	115,508.19	31,302.72	146,811	Reg	Local
5800 - Clinical Services Division	00011669	Supv Medical Officer Psych	5810	F	243,586.22	66,011.87	309,598	Reg	Local
5800 - Clinical Services Division	00012255	Director, Disaster & Supt Beha	5810	F	116,218.42	31,495.19	147,714	Reg	Local
5800 - Clinical Services Division	00016551	Dstr, Emer & Colbr Supt Svc Pr	5810	F	114,295.47	30,974.07	145,270	Reg	Local
5800 - Clinical Services Division	00019251	PSYCHIATRIC NURSE	5810	F	96,223.00	26,076.43	122,299	Reg	Local
5800 - Clinical Services Division	00020789	Care Manager	5810	F	110,063.74	29,827.27	139,891	Reg	Local
5800 - Clinical Services Division	00031692	Supvy Med Ofcr (Psych-Forensic	5810	F	236,491.91	64,089.31	300,581	Reg	Local
5800 - Clinical Services Division	00073373	Program and Policy Coordinator	5810	F	98,794.00	26,773.17	125,567	Reg	Local
5800 - Clinical Services Division	10009600	Peer Counselor	5810	F	52,073.71	14,111.98	66,186	Reg	Local
5800 - Clinical Services Division	10009602	Peer Counselor	5810	F	52,073.71	14,111.98	66,186	Reg	Local
5800 - Clinical Services Division	10009612	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local
5800 - Clinical Services Division	10009613	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local
5800 - Clinical Services Division	10009614	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local
5800 - Clinical Services Division	10009616	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local
5800 - Clinical Services Division	10009618	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local
5800 - Clinical Services Division	10009626	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local
5800 - Clinical Services Division	10009629	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local
5800 - Clinical Services Division	10009630	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local
5800 - Clinical Services Division	10009631	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00001028	Comm Svcs Program Asst	5830	F	57,266.19	15,519.14	72,785	Reg	Local
5800 - Clinical Services Division	00010793	Comm Serv Prog Asst (Typing)	5830	F	29,213.89	7,916.97	37,131	Reg	Local
5800 - Clinical Services Division	00010793	Comm Serv Prog Asst (Typing)	5830	F	29,213.89	7,916.97	37,131	Reg	Medicaid Transfer
5800 - Clinical Services Division	00011892	Program Support Assistant	5830	F	60,017.07	16,264.63	76,282	Reg	Medicaid Transfer
5800 - Clinical Services Division	00012564	ADMIN OFFICER	5830	F	105,739.85	28,655.50	134,395	Reg	Local
5800 - Clinical Services Division	00025150	Supv Medical Officer Psych	5830	F	236,491.48	64,089.19	300,581	Reg	Local
5800 - Clinical Services Division	00025817	Staff Assistant	5830	F	75,087.00	20,348.58	95,436	Reg	Local
5800 - Clinical Services Division	00036280	Deputy Director, Behav. Hlth.	5830	F	59,679.50	16,173.15	75,853	Reg	Local
5800 - Clinical Services Division	00036280	Deputy Director, Behav. Hlth.	5830	F	59,679.50	16,173.15	75,853	Reg	Medicaid Transfer
5800 - Clinical Services Division	00000511	MEDICAL OFFICER (PSYCHIATRY)	5831	F	189,847.00	51,448.54	241,296	Reg	Medicaid Transfer
5800 - Clinical Services Division	00000928	MEDICAL OFFICER (PSYCHIATRY)	5831	V	167,944.00	45,512.82	213,457	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001488	SOCIAL WORKER	5831	F	50,638.00	13,722.90	64,361	Reg	Local
5800 - Clinical Services Division	00001488	SOCIAL WORKER	5831	F	50,638.00	13,722.90	64,361	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001647	Social Worker	5831	F	50,638.00	13,722.90	64,361	Reg	Local
5800 - Clinical Services Division	00001647	Social Worker	5831	F	50,638.00	13,722.90	64,361	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001817	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local
5800 - Clinical Services Division	00002175	MEDICAL OFFICER (PSYCHIATRY)	5831	V	99,816.50	27,050.27	126,867	Reg	Local
5800 - Clinical Services Division	00002175	MEDICAL OFFICER (PSYCHIATRY)	5831	V	99,816.50	27,050.27	126,867	Reg	Medicaid Transfer
5800 - Clinical Services Division	00003493	Program Manager	5831	F	102,524.79	27,784.22	130,309	Reg	Local
5800 - Clinical Services Division	00004626	Community Support Worker	5831	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00005453	Community Services Financial S	5831	F	50,408.41	13,660.68	64,069	Reg	Local
5800 - Clinical Services Division	00007456	SOCIAL WORKER BIL	5831	V	88,986.00	24,115.21	113,101	Reg	Medicaid Transfer
5800 - Clinical Services Division	00008585	MEDICAL OFFICER (PSYCHIATRY)	5831	F	95,486.00	25,876.71	121,363	Reg	Local
5800 - Clinical Services Division	00008585	MEDICAL OFFICER (PSYCHIATRY)	5831	F	95,486.00	25,876.71	121,363	Reg	Medicaid Transfer
5800 - Clinical Services Division	00009221	MEDICAL OFFICER (PSYCHIATRY)	5831	F	199,633.00	54,100.54	253,734	Reg	Medicaid Transfer
5800 - Clinical Services Division	00009498	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Medicaid Transfer
5800 - Clinical Services Division	00009549	MENTAL HLTH SPEC	5831	F	83,823.58	22,716.19	106,540	Reg	Local
5800 - Clinical Services Division	00009954	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local
5800 - Clinical Services Division	00010289	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local
5800 - Clinical Services Division	00012030	Patients Benefits Coordinator	5831	F	82,322.43	22,309.38	104,632	Reg	Local
5800 - Clinical Services Division	00012445	MEDICAL OFFICER (PSYCHIATRY)	5831	F	199,633.00	54,100.54	253,734	Reg	Medicaid Transfer
5800 - Clinical Services Division	00013289	Revenue Manager	5831	F	104,701.75	28,374.17	133,076	Reg	Local
5800 - Clinical Services Division	00014359	MENTAL HLTH SPEC	5831	F	83,823.58	22,716.19	106,540	Reg	Local
5800 - Clinical Services Division	00022150	Program Assistant	5831	F	60,017.07	16,264.63	76,282	Reg	Local
5800 - Clinical Services Division	00027872	MEDICAL OFFICER (PSYCHIATRY)	5831	F	180,699.00	48,969.43	229,668	Reg	Medicaid Transfer
5800 - Clinical Services Division	00033565	Interpreter American Sign Lang	5831	F	102,779.58	27,853.27	130,633	Reg	Local
5800 - Clinical Services Division	00093758	SOCIAL WORKER BIL	5831	F	93,902.00	25,447.44	119,349	Reg	Local
5800 - Clinical Services Division	00000288	MEDICAL OFFICER PSYCHIATRY	5832	F	194,772.00	52,783.21	247,555	Reg	Local
5800 - Clinical Services Division	00004998	CLINICAL PSYCHOLOGIST	5832	F	112,956.00	30,611.08	143,567	Reg	Medicaid Transfer
5800 - Clinical Services Division	00008405	Social Worker	5832	F	74,252.00	20,122.29	94,374	Reg	Local
5800 - Clinical Services Division	00012061	SOCIAL WORKER	5832	F	101,276.00	27,445.80	128,722	Reg	Medicaid Transfer
5800 - Clinical Services Division	00013489	SOCIAL WORKER	5832	F	88,637.00	24,020.63	112,658	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00021065	Clinical Program Coordinator	5832	F	50,930.99	13,802.30	64,733	Reg	Local
5800 - Clinical Services Division	00021065	Clinical Program Coordinator	5832	F	50,930.99	13,802.30	64,733	Reg	Medicaid Transfer
5800 - Clinical Services Division	00024232	Program Manager	5832	F	110,893.06	30,052.02	140,945	Reg	Local
5800 - Clinical Services Division	00026214	Mental Health Counselor	5832	F	64,604.69	17,507.87	82,113	Reg	Local
5800 - Clinical Services Division	00039208	MENTAL HLTH SPEC	5832	F	71,202.06	19,295.76	90,498	Reg	Local
5800 - Clinical Services Division	00039208	MENTAL HLTH SPEC	5832	F	14,583.55	3,952.14	18,536	Reg	Medicaid Transfer
5800 - Clinical Services Division	00041452	MEDICAL OFFICER PSYCHIATRY	5832	F	203,958.00	55,272.62	259,231	Reg	Local
5800 - Clinical Services Division	00087479	SOCIAL WORKER	5832	F	101,276.00	27,445.80	128,722	Reg	Local
5800 - Clinical Services Division	00010823	PHARMACY TECH	5836	V	47,719.90	12,932.09	60,652	Reg	Medicaid Transfer
5800 - Clinical Services Division	00015906	PHARMACIST	5836	F	105,336.04	28,546.07	133,882	Reg	Medicaid Transfer
5800 - Clinical Services Division	00016748	Lead Pharmacist	5836	F	122,230.10	33,124.36	155,354	Reg	Medicaid Transfer
5800 - Clinical Services Division	00021418	PHARMACY TECH	5836	F	59,378.47	16,091.57	75,470	Reg	Medicaid Transfer
5800 - Clinical Services Division	00025759	PHARMACY TECH	5836	F	59,378.47	16,091.57	75,470	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001041	Deputy Director, Crisis and Em	5840	F	135,264.75	36,656.75	171,922	Reg	Local
5800 - Clinical Services Division	00001313	Supv Medical Officer Psych	5840	F	243,585.84	66,011.76	309,598	Reg	Local
5800 - Clinical Services Division	00002647	Program Manager	5840	F	91,044.60	24,673.09	115,718	Reg	Medicaid Transfer
5800 - Clinical Services Division	00008811	Medical Support Asst (OA)	5840	F	56,606.74	15,340.43	71,947	Reg	Local
5800 - Clinical Services Division	00045745	Medical Support Asst (OA)	5840	F	55,496.50	15,039.55	70,536	Reg	Local
5800 - Clinical Services Division	00045748	Medical Support Asst (OA)	5840	F	56,606.74	15,340.43	71,947	Reg	Local
5800 - Clinical Services Division	00045750	Medical Support Asst (OA)	5840	F	64,604.69	17,507.87	82,113	Reg	Local
5800 - Clinical Services Division	00047907	Program Support Asst (OA)	5840	F	64,604.69	17,507.87	82,113	Reg	Local
5800 - Clinical Services Division	00000027	PSYCHIATRIC NURSE	5841	F	98,024.00	26,564.50	124,589	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001025	SUPERVISORY PSYCHIATRIC NURSE	5841	F	99,807.00	27,047.70	126,855	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001210	Supervisory Psychiatric Nurse	5841	F	125,642.00	34,048.98	159,691	Reg	Medicaid Transfer
5800 - Clinical Services Division	00001400	MEDICAL OFFICER (PSYCHIATRY)	5841	F	171,012.60	46,344.41	217,357	Reg	Local
5800 - Clinical Services Division	00001738	PSYCHIATRIC NURSE	5841	F	94,863.00	25,707.87	120,571	Reg	Local
5800 - Clinical Services Division	00002222	MEDICAL OFFICER (PSYCHIATRY)	5841	F	178,356.68	48,334.66	226,691	Reg	Local
5800 - Clinical Services Division	00003018	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00003739	PSYCHIATRIC NURSE	5841	F	84,423.67	22,878.82	107,302	Reg	Medicaid Transfer
5800 - Clinical Services Division	00005698	PSYCHIATRIC NURSE	5841	F	80,760.00	21,885.96	102,646	Reg	Medicaid Transfer
5800 - Clinical Services Division	00005895	Psychiatric Nurse	5841	F	91,701.00	24,850.97	116,552	Reg	Medicaid Transfer
5800 - Clinical Services Division	00006120	PSYCHIATRIC NURSE	5841	F	98,024.00	26,564.50	124,589	Reg	Medicaid Transfer
5800 - Clinical Services Division	00007748	MEDICAL OFFICER (PSYCHIATRY)	5841	F	123,393.00	33,439.50	156,833	Reg	Local
5800 - Clinical Services Division	00008540	PSYCHIATRIC NURSE	5841	V	85,377.00	23,137.17	108,514	Reg	Medicaid Transfer
5800 - Clinical Services Division	00008596	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Medicaid Transfer
5800 - Clinical Services Division	00010491	SUPERVISORY PSYCHIATRIC NURSE	5841	V	108,584.76	29,426.47	138,011	Reg	Local
5800 - Clinical Services Division	00010743	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Medicaid Transfer
5800 - Clinical Services Division	00011204	PSYCHIATRIC NURSE	5841	F	88,538.00	23,993.80	112,532	Reg	Local
5800 - Clinical Services Division	00012453	Mental Health Counselor	5841	F	60,712.25	16,453.02	77,165	Reg	Medicaid Transfer
5800 - Clinical Services Division	00013416	Mental Health Counselor	5841	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer
5800 - Clinical Services Division	00014793	MEDICAL OFFICER (PSYCHIATRY)	5841	F	173,499.19	47,018.28	220,517	Reg	Medicaid Transfer
5800 - Clinical Services Division	00016527	Mental Health Counselor	5841	F	50,208.38	13,606.47	63,815	Reg	Medicaid Transfer

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00016771	PSYCHIATRIC NURSE	5841	F	85,377.00	23,137.17	108,514	Reg	Local
5800 - Clinical Services Division	00018128	Mental Health Counselor	5841	F	64,604.69	17,507.87	82,113	Reg	Medicaid Transfer
5800 - Clinical Services Division	00020337	PSYCHIATRIC NURSE	5841	F	106,534.00	28,870.71	135,405	Reg	Local
5800 - Clinical Services Division	00020410	Mental Health Counselor	5841	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer
5800 - Clinical Services Division	00020713	PSYCHIATRIC NURSE	5841	F	83,574.41	22,648.66	106,223	Reg	Medicaid Transfer
5800 - Clinical Services Division	00020959	Mental Health Counselor	5841	F	57,869.60	15,682.66	73,552	Reg	Local
5800 - Clinical Services Division	00023665	SUPERVISORY PSYCHIATRIC NURSE	5841	F	111,457.44	30,204.97	141,662	Reg	Local
5800 - Clinical Services Division	00025143	Mental Health Counselor	5841	F	64,604.69	17,507.87	82,113	Reg	Medicaid Transfer
5800 - Clinical Services Division	00025592	MEDICAL OFFICER GENERAL PRACTI	5841	F	170,639.00	46,243.17	216,882	Reg	Local
5800 - Clinical Services Division	00025670	Mental Health Counselor	5841	V	52,834.45	14,318.13	67,153	Reg	Local
5800 - Clinical Services Division	00026839	Mental Health Counselor	5841	F	61,405.51	16,640.89	78,046	Reg	Local
5800 - Clinical Services Division	00027801	MEDICAL OFFICER (PSYCHIATRY)	5841	F	194,763.00	52,780.77	247,544	Reg	Medicaid Transfer
5800 - Clinical Services Division	00027862	MEDICAL OFFICER (PSYCHIATRY)	5841	F	167,944.00	45,512.82	213,457	Reg	Local
5800 - Clinical Services Division	00045738	MEDICAL OFFICER (PSYCHIATRY)	5841	F	205,655.00	55,732.50	261,388	Reg	Medicaid Transfer
5800 - Clinical Services Division	00047902	PSYCHIATRIC NURSE	5841	F	84,909.19	23,010.39	107,920	Reg	Local
5800 - Clinical Services Division	00047905	MEDICAL OFFICER (PSYCHIATRY)	5841	F	201,065.77	54,488.82	255,555	Reg	Local
5800 - Clinical Services Division	00047906	MEDICAL OFFICER (PSYCHIATRY)	5841	V	167,944.00	45,512.82	213,457	Reg	Medicaid Transfer
5800 - Clinical Services Division	00047921	Mental Health Counselor	5841	F	58,205.30	15,773.64	73,979	Reg	Local
5800 - Clinical Services Division	00047922	Mental Health Counselor	5841	F	60,652.62	16,436.86	77,089	Reg	Local
5800 - Clinical Services Division	00047925	MEDICAL OFFICER GENERAL PRACTI	5841	F	170,639.00	46,243.17	216,882	Reg	Local
5800 - Clinical Services Division	00047929	Mental Health Counselor	5841	F	54,016.66	14,638.52	68,655	Reg	Local
5800 - Clinical Services Division	00000437	Behavioral Health Technician	5842	F	64,604.69	17,507.87	82,113	Reg	Local
5800 - Clinical Services Division	00001149	Mental Health Specialist	5842	F	69,725.88	18,895.71	88,622	Reg	Medicaid Transfer
5800 - Clinical Services Division	00002264	MENTAL HLTH SPEC	5842	F	66,542.12	18,032.91	84,575	Reg	Local
5800 - Clinical Services Division	00005440	SOCIAL WORKER	5842	F	19,788.50	5,362.68	25,151	Reg	Local
5800 - Clinical Services Division	00009692	Homeless Services Coordinator	5842	F	91,045.00	24,673.20	115,718	Reg	Medicaid Transfer
5800 - Clinical Services Division	00037793	Mental Health Specialist	5842	F	66,542.12	18,032.91	84,575	Reg	Federal Grants
5800 - Clinical Services Division	00037794	Homeless Program Specialist	5842	F	73,769.31	19,991.48	93,761	Reg	Federal Grants
5800 - Clinical Services Division	00037795	MENTAL HLTH SPEC	5842	F	71,949.49	19,498.31	91,448	Reg	Federal Grants
5800 - Clinical Services Division	00037796	SOCIAL WORKER	5842	F	91,444.00	24,781.32	116,225	Reg	Local
5800 - Clinical Services Division	00037797	MENTAL HLTH SPEC	5842	F	82,561.17	22,374.08	104,935	Reg	Local
5800 - Clinical Services Division	00037798	Mental Health Specialist	5842	F	73,769.31	19,991.48	93,761	Reg	Local
5800 - Clinical Services Division	00045740	Director, Mobile Crisis Servic	5842	F	104,701.75	28,374.17	133,076	Reg	Local
5800 - Clinical Services Division	00046355	MENTAL HLTH SPEC	5842	V	66,542.12	18,032.91	84,575	Reg	Local
5800 - Clinical Services Division	00047908	SUPERVISORY SOCIAL WORKER	5842	F	91,045.20	24,673.25	115,718	Reg	Local
5800 - Clinical Services Division	00047909	SUPERVISORY SOCIAL WORKER	5842	F	93,385.93	25,307.59	118,694	Reg	Local
5800 - Clinical Services Division	00047911	MENTAL HLTH SPEC	5842	F	69,970.43	18,961.99	88,932	Reg	Local
5800 - Clinical Services Division	00047912	MENTAL HLTH SPEC	5842	F	75,094.21	20,350.53	95,445	Reg	Local
5800 - Clinical Services Division	00047913	MENTAL HLTH SPEC	5842	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00047916	SOCIAL WORKER	5842	F	79,154.00	21,450.73	100,605	Reg	Local
5800 - Clinical Services Division	00047918	MENTAL HLTH SPEC	5842	F	66,542.12	18,032.91	84,575	Reg	Local
5800 - Clinical Services Division	00047920	Mental Health Counselor	5842	F	60,652.62	16,436.86	77,089	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00047923	Peer Counselor	5842	F	52,737.35	14,291.82	67,029	Reg	Local
5800 - Clinical Services Division	00047924	Peer Counselor	5842	F	56,742.53	15,377.23	72,120	Reg	Local
5800 - Clinical Services Division	00047926	MENTAL HLTH SPEC	5842	F	74,087.77	20,077.78	94,166	Reg	Local
5800 - Clinical Services Division	00047927	Addiction Treatment Specialist	5842	F	84,938.39	23,018.30	107,957	Reg	Local
5800 - Clinical Services Division	00093762	MENTAL HLTH SPEC BIL	5842	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00093766	MENTAL HLTH SPEC BIL	5842	F	81,509.05	22,088.95	103,598	Reg	Local
5800 - Clinical Services Division	00004916	Director, Division of Care Co	5870	F	104,701.75	28,374.17	133,076	Reg	Local
5800 - Clinical Services Division	00006243	Care Coordinator	5870	F	76,066.82	20,614.11	96,681	Reg	Local
5800 - Clinical Services Division	00007888	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local
5800 - Clinical Services Division	00008538	Care Coordinator	5870	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00012542	Care Coordinator	5870	F	77,886.64	21,107.28	98,994	Reg	Local
5800 - Clinical Services Division	00012911	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local
5800 - Clinical Services Division	00013414	ACCESS COUNSELOR	5870	F	45,719.64	12,390.02	58,110	Reg	Federal Grants
5800 - Clinical Services Division	00018750	Clinical Care Coordinator	5870	F	105,336.04	28,546.07	133,882	Reg	Local
5800 - Clinical Services Division	00022592	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local
5800 - Clinical Services Division	00022994	Program Support Asst Typ	5870	F	64,604.69	17,507.87	82,113	Reg	Local
5800 - Clinical Services Division	00024431	Care Coordinator	5870	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00024900	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local
5800 - Clinical Services Division	00031716	Clinical Care Coordinator	5870	F	82,327.90	22,310.86	104,639	Reg	Federal Grants
5800 - Clinical Services Division	00031783	Clinical Care Coordinator	5870	F	105,336.04	28,546.07	133,882	Reg	Local
5800 - Clinical Services Division	00069820	Program Analyst (Quality Impro	5870	V	56,290.00	15,254.59	71,545	Reg	Local
5800 - Clinical Services Division	00069820	Program Analyst (Quality Impro	5870	V	56,290.00	15,254.59	71,545	Reg	Federal Grants
5800 - Clinical Services Division	00071591	Clinical Care Coordinator	5870	F	82,327.90	22,310.86	104,639	Reg	Local
5800 - Clinical Services Division	00093767	Clinical Care Coordinator	5870	F	87,556.48	23,727.81	111,284	Reg	Local
5800 - Clinical Services Division	00094607	Clinical Care Coordinator	5870	F	87,461.17	23,701.98	111,163	Reg	Local
5800 - Clinical Services Division	00001158	CLINICAL PSYCHOLOGIST	5880	F	112,956.00	30,611.08	143,567	Reg	Local
5800 - Clinical Services Division	00002758	PSYCHIATRIC NURSE	5880	F	106,534.00	28,870.71	135,405	Reg	Local
5800 - Clinical Services Division	00003180	MEDICAL OFFICER (PSYCHIATRY)	5880	V	173,010.00	46,885.71	219,896	Reg	Local
5800 - Clinical Services Division	00005885	CLINICAL PSYCHOLOGIST	5880	F	87,657.00	23,755.05	111,412	Reg	Local
5800 - Clinical Services Division	00009373	Forensic Staff Assistant	5880	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00009611	Forensic Mental Health Counsel	5880	F	58,838.19	15,945.15	74,783	Reg	Local
5800 - Clinical Services Division	00009923	Forensic Mental Health Coordin	5880	F	86,713.59	23,499.38	110,213	Reg	Local
5800 - Clinical Services Division	00010498	Depy. Director Forensic Servs.	5880	V	139,462.00	37,794.20	177,256	Reg	Local
5800 - Clinical Services Division	00012326	Clinical Psychologist	5880	V	96,090.00	26,040.39	122,130	Reg	Local
5800 - Clinical Services Division	00015724	SOCIAL WORKER	5880	F	91,444.00	24,781.32	116,225	Reg	Local
5800 - Clinical Services Division	00016241	Forensic Mental Health Counsel	5880	F	59,363.43	16,087.49	75,451	Reg	Local
5800 - Clinical Services Division	00016704	Program Specialist	5880	F	92,859.77	25,165.00	118,025	Reg	Local
5800 - Clinical Services Division	00016820	Forensic Coordinator	5880	F	92,954.83	25,190.76	118,146	Reg	Local
5800 - Clinical Services Division	00019919	MENTAL HLTH SPEC	5880	F	85,785.61	23,247.90	109,034	Reg	Local
5800 - Clinical Services Division	00023792	Supvy Med Ofcr (Psych-Forensic	5880	F	225,318.00	61,061.18	286,379	Reg	Local
5800 - Clinical Services Division	00024520	Patient Legal Affairs Coord	5880	F	64,049.52	17,357.42	81,407	Reg	Local
5800 - Clinical Services Division	00031649	Forensic Svcs Advisor & Liaiso	5880	F	122,230.10	33,124.36	155,354	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00031724	CLINICAL PSYCHOLOGIST	5880	F	98,901.00	26,802.17	125,703	Reg	Local
5800 - Clinical Services Division	00039174	Mental Health Coordinator	5880	V	104,037.46	28,194.15	132,232	Reg	Local
5800 - Clinical Services Division	00083145	Outpatient Foren Comp Coord	5880	F	99,686.26	27,014.98	126,701	Reg	Local
5800 - Clinical Services Division	00094163	Peer Counselor	5880	F	45,719.64	12,390.02	58,110	Reg	Local
5800 - Clinical Services Division	00094164	MENTAL HLTH SPEC	5880	F	72,972.95	19,775.67	92,749	Reg	Local
5800 - Clinical Services Division	00094165	SOCIAL WORKER	5880	F	86,528.00	23,449.09	109,977	Reg	Local
5800 - Clinical Services Division	00095027	SOCIAL WORKER	5880	F	86,528.00	23,449.09	109,977	Reg	Local
5800 - Clinical Services Division	00095028	SOCIAL WORKER	5880	F	79,154.00	21,450.73	100,605	Reg	Local
5800 - Clinical Services Division	00095029	SOCIAL WORKER	5880	V	86,528.00	23,449.09	109,977	Reg	Local
5800 - Clinical Services Division	00095030	SOCIAL WORKER	5880	F	79,154.00	21,450.73	100,605	Reg	Local
5800 - Clinical Services Division	00095033	Program Specialist	5880	V	66,542.12	18,032.91	84,575	Reg	Local
5800 - Clinical Services Division	00095034	Recovery Peer Specialist	5880	F	57,787.14	15,660.31	73,447	Reg	Local
5800 - Clinical Services Division	00095035	Recovery Peer Specialist	5880	F	57,599.39	15,609.44	73,209	Reg	Local
5800 - Clinical Services Division	00095037	Recovery Peer Specialist	5880	F	57,533.79	15,591.66	73,125	Reg	Local
5800 - Clinical Services Division	00095038	Recovery Peer Specialist	5880	F	57,008.07	15,449.19	72,457	Reg	Local
5800 - Clinical Services Division	00095039	Director, Pre-Arrest Diversion	5880	F	116,730.77	31,634.04	148,365	Reg	Local
5800 - Clinical Services Division	00015397	MOTOR VEHICLE OPERATOR	5890	F	60,320.92	16,346.97	76,668	Reg	Federal Grants
5800 - Clinical Services Division	00046814	MOTOR VEHICLE OPERATOR	5890	F	60,320.92	16,346.97	76,668	Reg	Federal Grants
5800 - Clinical Services Division	00069760	Administrative Assistant	5890	F	71,108.11	19,270.30	90,378	Reg	Federal Grants
5800 - Clinical Services Division	00070288	Chief, SUD Access and Referral	5890	F	130,538.73	35,376.00	165,915	Reg	Federal Grants
5800 - Clinical Services Division	00073602	MOTOR VEHICLE OPERATOR	5890	F	58,209.06	15,774.65	73,984	Reg	Federal Grants
5800 - Clinical Services Division	00073603	Clinical Case Manager	5890	F	104,911.05	28,430.89	133,342	Reg	Federal Grants
5800 - Clinical Services Division	00076939	Clinical Care Coordinator	5890	F	86,332.86	23,396.20	109,729	Reg	Federal Grants
5800 - Clinical Services Division	00076942	Outpatient Consu Bus Mgr	5890	F	96,507.48	26,153.53	122,661	Reg	Federal Grants
5800 - Clinical Services Division	00085385	CLINICAL NURSE	5890	F	84,545.13	22,911.73	107,457	Reg	Federal Grants
5800 - Clinical Services Division	00085386	Clinical Nurse	5890	F	106,534.00	28,870.71	135,405	Reg	Federal Grants
5800 - Clinical Services Division	00085387	Staff Assistant	5890	F	26,441.28	7,165.59	33,607	Reg	Local
5800 - Clinical Services Division	00085387	Staff Assistant	5890	F	32,317.13	8,757.94	41,075	Reg	Federal Grants
5800 - Clinical Services Division	00085388	SOCIAL WORKER	5890	V	79,154.00	21,450.73	100,605	Reg	Federal Grants
5800 - Clinical Services Division	00085390	Deputy Director, ARC	5890	V	109,254.00	29,607.83	138,862	Reg	Federal Grants
5800 - Clinical Services Division	00085395	Treatment Program Specialist	5890	V	75,094.21	20,350.53	95,445	Reg	Federal Grants
5800 - Clinical Services Division	00085396	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants
5800 - Clinical Services Division	00085398	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants
5800 - Clinical Services Division	00085399	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants
5800 - Clinical Services Division	00085400	Treatment Program Specialist	5890	F	79,001.45	21,409.39	100,411	Reg	Federal Grants
5800 - Clinical Services Division	00085401	Clinical Nurse	5890	F	95,714.37	25,938.59	121,653	Reg	Federal Grants
5800 - Clinical Services Division	00085403	Medical Support Assistant	5890	F	56,606.74	15,340.43	71,947	Reg	Federal Grants
5800 - Clinical Services Division	00085405	Lead Community Outreach Specia	5890	F	74,884.12	20,293.60	95,178	Reg	Federal Grants
5800 - Clinical Services Division	00085406	CLINICAL NURSE	5890	V	74,309.00	20,137.74	94,447	Reg	Federal Grants
5800 - Clinical Services Division	00085408	Community Outreach Specialist	5890	V	55,229.63	14,967.23	70,197	Reg	Federal Grants
5800 - Clinical Services Division	00085409	Community Outreach Specialist	5890	F	62,286.16	16,879.55	79,166	Reg	Federal Grants
5800 - Clinical Services Division	00085410	MOTOR VEHICLE OPERATOR	5890	F	59,425.60	16,104.34	75,530	Reg	Federal Grants

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5800 - Clinical Services Division	00085412	Community Outreach Specialist	5890	F	62,286.16	16,879.55	79,166	Reg	Federal Grants
5800 - Clinical Services Division	00085414	Medical Support Assistant	5890	V	56,606.74	15,340.43	71,947	Reg	Federal Grants
5800 - Clinical Services Division		Vacancy Savings			(\$714,595)	(\$195,584)	(\$910,179)		
5800 - Clinical Services Division					\$20,347,433	\$5,512,226	\$25,859,659		
5900 - Sytem Transformation	00009747	Staff Assistant	5905	F	67,659.16	18,335.63	85,995	Reg	Local
5900 - Sytem Transformation	00010290	Change Management Director	5905	F	152,356.60	41,288.64	193,645	Reg	Local
5900 - Sytem Transformation	00012939	Director, Sys Transform Admin	5905	F	172,298.40	46,692.87	218,991	Reg	Local
5900 - Sytem Transformation	00040611	GRANTS MANAGEMENT SPECIALIST	5905	V	37,942.73	10,282.48	48,225	Reg	Local
5900 - Sytem Transformation	00040611	GRANTS MANAGEMENT SPECIALIST	5905	V	56,914.09	15,423.72	72,338	Reg	Federal Grants
5900 - Sytem Transformation	00077991	Grants Program Coordinator	5905	F	131,520.62	35,642.09	167,163	Reg	Local
5900 - Sytem Transformation	00037344	Chief Information Officer	5910	F	139,462.00	37,794.20	177,256	Temp	Local
5900 - Sytem Transformation	00073605	Program Coordinator	5910	F	73,167.00	19,828.26	92,995	Reg	Local
5900 - Sytem Transformation	00077968	Director, Strategic Management	5910	F	139,642.00	37,842.98	177,485	Reg	Medicaid Payments
5900 - Sytem Transformation	00077969	Supvy IT Specialist	5910	F	124,158.26	33,646.89	157,805	Reg	Medicaid Payments
5900 - Sytem Transformation	00000707	PROGRAM ANALYST	5911	F	110,063.74	29,827.27	139,891	Reg	Local
5900 - Sytem Transformation	00001897	Chief, Data & Perform Mgmt	5911	F	139,461.90	37,794.17	177,256	Reg	Local
5900 - Sytem Transformation	00002811	Behavioral Health Analyst	5911	F	36,401.67	9,864.85	46,267	Reg	Local
5900 - Sytem Transformation	00002811	Behavioral Health Analyst	5911	F	67,603.10	18,320.44	85,924	Reg	Federal Grants
5900 - Sytem Transformation	00007104	Evaluation and Quality Coord	5911	F	116,624.12	31,605.14	148,229	Reg	Local
5900 - Sytem Transformation	00009017	PROGRAM ANALYST	5911	F	122,230.10	33,124.36	155,354	Reg	Local
5900 - Sytem Transformation	00010191	Reports Developer	5911	F	113,469.43	30,750.22	144,220	Reg	Local
5900 - Sytem Transformation	00013824	Info Technology Manager (APPSW	5911	F	116,218.39	31,495.18	147,714	Reg	Local
5900 - Sytem Transformation	00022498	Data and Proj Mgmt Spec	5911	F	95,110.20	25,774.86	120,885	Reg	Local
5900 - Sytem Transformation	00037522	Reports Developer	5911	F	94,856.82	25,706.20	120,563	Reg	Local
5900 - Sytem Transformation	00046627	PROGRAM ANALYST	5911	F	94,856.82	25,706.20	120,563	Reg	Local
5900 - Sytem Transformation	00085469	Reports Developer	5911	F	107,022.15	29,003.00	136,025	Reg	Local
5900 - Sytem Transformation	00094831	Reimbursement Specialist	5911	F	59,363.43	16,087.49	75,451	Reg	Local
5900 - Sytem Transformation	00094832	Applied Research & Eval Mgr	5911	F	125,642.00	34,048.98	159,691	Reg	Local
5900 - Sytem Transformation	00008560	Program Specialist	5912	F	97,129.80	26,322.18	123,452	Reg	Local
5900 - Sytem Transformation	00011603	Information Technology Special	5912	F	95,132.54	25,780.92	120,913	Reg	Local
5900 - Sytem Transformation	00013179	Information Technology Special	5912	F	122,230.10	33,124.36	155,354	Reg	Local
5900 - Sytem Transformation	00015751	Information Technology Special	5912	F	97,666.66	26,467.66	124,134	Reg	Local
5900 - Sytem Transformation	00016717	IT Specialist (APPSW)	5912	F	91,160.10	24,704.39	115,864	Reg	Local
5900 - Sytem Transformation	00019270	IT Specialist	5912	V	37,004.03	10,028.09	47,032	Reg	Local
5900 - Sytem Transformation	00019270	IT Specialist	5912	V	37,004.03	10,028.09	47,032	Reg	Special Revenue
5900 - Sytem Transformation	00022472	SUPV INFO TECH SPECIALIST	5912	F	119,267.16	32,321.40	151,589	Reg	Local
5900 - Sytem Transformation	00024543	Info Tech Spec (Sys Analysis)	5912	F	82,327.90	22,310.86	104,639	Reg	Local
5900 - Sytem Transformation	00026183	Information Technology Special	5912	F	122,230.10	33,124.36	155,354	Reg	Local
5900 - Sytem Transformation	00027884	IT Specialist (APPSW)	5912	F	91,160.10	24,704.39	115,864	Reg	Local
5900 - Sytem Transformation	00031781	Information Technology Special	5912	F	119,188.51	32,300.09	151,489	Reg	Local
5900 - Sytem Transformation	00043607	Information Technology (Proj M	5912	F	111,843.45	30,309.57	142,153	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
5900 - Sytem Transformation	00070182	IT Specialist (System Analysis	5912	F	113,105.33	30,651.54	143,757	Reg	Federal Grants
5900 - Sytem Transformation	00002480	IT Specialist (Systems Analysi	5913	F	108,510.76	29,406.42	137,917	Reg	Local
5900 - Sytem Transformation	00003096	SUPVY INFO TECH SPEC	5913	F	98,144.14	26,597.06	124,741	Reg	Local
5900 - Sytem Transformation	00003737	Information Technology Special	5913	F	109,764.90	29,746.29	139,511	Reg	Local
5900 - Sytem Transformation	00008416	Supvy Info Tech Specialist	5913	V	125,642.00	34,048.98	159,691	Reg	Local
5900 - Sytem Transformation	00010549	Info Tech Spec (Customer Spt)	5913	F	81,509.05	22,088.95	103,598	Reg	Local
5900 - Sytem Transformation	00011052	Info Tech Spec (Sys Admin)	5913	F	105,336.04	28,546.07	133,882	Reg	Local
5900 - Sytem Transformation	00020231	Information Technology Special	5913	F	85,785.61	23,247.90	109,034	Reg	Local
5900 - Sytem Transformation	00022421	Telecomms Specialist	5913	F	69,343.72	18,792.15	88,136	Reg	Local
5900 - Sytem Transformation	00026547	SUPVY INFO TECH SPEC	5913	F	91,045.08	24,673.22	115,718	Reg	Local
5900 - Sytem Transformation	00003855	Policy Analyst	5920	F	107,022.15	29,003.00	136,025	Reg	Local
5900 - Sytem Transformation	00036272	DIRECTOR, POLICY SUPPORT DIVIS	5920	F	124,046.76	33,616.67	157,663	Reg	Local
5900 - Sytem Transformation	00076918	Performance Management Officer	5920	F	125,642.00	34,048.98	159,691	Reg	Local
5900 - Sytem Transformation	00000665	Provider Relations Specialist	5930	F	122,230.10	33,124.36	155,354	Reg	Local
5900 - Sytem Transformation	00004601	Director, Network Development	5930	F	144,863.81	39,258.09	184,122	Reg	Local
5900 - Sytem Transformation	00009264	Provider Relations Manager	5930	F	121,459.03	32,915.40	154,374	Reg	Local
5900 - Sytem Transformation	00015829	Provider Relations Specialist	5930	F	107,022.15	29,003.00	136,025	Reg	Local
5900 - Sytem Transformation	00019734	Provider Relations Specialist	5930	F	122,230.10	33,124.36	155,354	Reg	Medicaid Transfer
5900 - Sytem Transformation	00021116	Provider Relations Specialist	5930	F	92,553.74	25,082.06	117,636	Reg	Local
5900 - Sytem Transformation	00082130	Provider Relations Specialist	5930	F	103,681.72	28,097.75	131,779	Reg	Federal Grants
5900 - Sytem Transformation	00082131	Provider Relations Manager	5930	V	121,338.65	32,882.77	154,221	Reg	Local
5900 - Sytem Transformation	00083147	Continuous Qual Improv Prog Of	5930	F	107,085.00	29,020.04	136,105	Reg	Local
5900 - Sytem Transformation	00085393	Provider Relations Specialist	5930	F	95,110.20	25,774.86	120,885	Reg	Federal Grants
5900 - Sytem Transformation	00003426	Training Institute Director	5940	F	109,259.26	29,609.26	138,869	Reg	Local
5900 - Sytem Transformation	00009618	Behavioral Health Trng Spec	5940	F	116,146.92	31,475.82	147,623	Reg	Local
5900 - Sytem Transformation	00013575	Instructional Design/Trng Spec	5940	F	103,794.82	28,128.40	131,923	Reg	Local
5900 - Sytem Transformation	00018212	Training Program Coordinator	5940	F	92,553.74	25,082.06	117,636	Reg	Local
5900 - Sytem Transformation	00033779	Training Support Assistant	5940	F	44,000.82	11,924.22	55,925	Reg	Local
5900 - Sytem Transformation	00033779	Training Support Assistant	5940	F	9,012.22	2,442.31	11,455	Reg	Medicaid Transfer
5900 - Sytem Transformation					0	0	0		
5900 - Sytem Transformation		Vacancy Savings			(\$297,783)	(\$80,699)	(\$378,482)		
5900 - Sytem Transformation					\$6,376,846	\$1,728,125	\$8,104,971		
6900 - Community Services	00006816	Director, Comm Services Admin	6905	F	167,186.18	45,307.45	212,494	Reg	Local
6900 - Community Services	00007592	Project Manager	6905	F	130,489.64	35,362.69	165,852	Reg	Local
6900 - Community Services	00045702	Administrative Specialist	6905	F	36,488.20	9,888.30	46,377	Reg	Local
6900 - Community Services	00045702	Administrative Specialist	6905	F	67,763.80	18,363.99	86,128	Reg	Federal Grants
6900 - Community Services	00073616	Executive Assistant	6905	F	84,592.07	22,924.45	107,517	Reg	Local
6900 - Community Services	00077650	Deputy Director, Comm Svcs Adm	6905	F	153,408.08	41,573.59	194,982	Reg	Local
6900 - Community Services	00083241	Program and Policy Coordinator	6905	F	85,149.00	23,075.38	108,224	Reg	Local
6900 - Community Services	00000979	Dir, Prev & Early Intervnt Div	6910	F	139,462.00	37,794.20	177,256	Reg	Local
6900 - Community Services	00001265	Supervisory Clinical Administr	6910	F	86,902.64	23,550.62	110,453	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
6900 - Community Services	00001265	Supervisory Clinical Administr	6910	F	17,799.34	4,823.62	22,623	Reg	Medicaid Transfer
6900 - Community Services	00046102	Deputy Director, Access Helpli	6910	F	75,567.52	20,478.80	96,046	Reg	Local
6900 - Community Services	00046102	Deputy Director, Access Helpli	6910	F	15,477.68	4,194.45	19,672	Reg	Medicaid Transfer
6900 - Community Services	00000587	SOCIAL WORKER	6911	F	82,018.94	22,227.13	104,246	Reg	Local
6900 - Community Services	00000587	SOCIAL WORKER	6911	F	16,799.06	4,552.55	21,352	Reg	Medicaid Transfer
6900 - Community Services	00001254	SOCIAL WORKER	6911	F	79,978.80	21,674.25	101,653	Reg	Local
6900 - Community Services	00001254	SOCIAL WORKER	6911	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer
6900 - Community Services	00002621	SOCIAL WORKER	6911	F	73,858.38	20,015.62	93,874	Reg	Local
6900 - Community Services	00002621	SOCIAL WORKER	6911	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer
6900 - Community Services	00008759	Program Manager	6911	F	112,330.34	30,441.52	142,772	Reg	Local
6900 - Community Services	00070752	Early Childhood Clin Spec	6911	F	100,338.78	27,191.81	127,531	Reg	Local
6900 - Community Services	00070931	Early Childhood Clin Spec	6911	F	103,568.32	28,067.02	131,635	Reg	Local
6900 - Community Services	00071590	Early Childhood Clin Spec	6911	F	122,230.10	33,124.36	155,354	Reg	Local
6900 - Community Services	00073374	School Primary Project Manager	6911	F	108,397.24	29,375.65	137,773	Reg	Local
6900 - Community Services	00082687	Early Childhood Intervention S	6911	F	91,044.79	24,673.14	115,718	Reg	Local
6900 - Community Services	00000508	SOCIAL WORKER	6912	F	73,568.71	19,937.12	93,506	Reg	Local
6900 - Community Services	00000508	SOCIAL WORKER	6912	F	15,068.29	4,083.51	19,152	Reg	Medicaid Transfer
6900 - Community Services	00000845	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local
6900 - Community Services	00000845	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer
6900 - Community Services	00001000	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local
6900 - Community Services	00001000	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer
6900 - Community Services	00002412	SOCIAL WORKER	6912	F	73,858.38	20,015.62	93,874	Reg	Local
6900 - Community Services	00002412	SOCIAL WORKER	6912	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer
6900 - Community Services	00002505	CLINICAL PSYCHOLOGIST	6912	V	63,148.06	17,113.12	80,261	Reg	Local
6900 - Community Services	00002505	CLINICAL PSYCHOLOGIST	6912	V	12,933.94	3,505.10	16,439	Reg	Medicaid Transfer
6900 - Community Services	00003026	CLINICAL PSYCHOLOGIST	6912	F	86,229.84	23,368.28	109,598	Reg	Local
6900 - Community Services	00003026	CLINICAL PSYCHOLOGIST	6912	F	17,661.53	4,786.28	22,448	Reg	Medicaid Transfer
6900 - Community Services	00003240	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local
6900 - Community Services	00003240	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer
6900 - Community Services	00003242	SOCIAL WORKER	6912	F	69,778.10	18,909.87	88,688	Reg	Local
6900 - Community Services	00003242	SOCIAL WORKER	6912	F	14,291.90	3,873.10	18,165	Reg	Medicaid Transfer
6900 - Community Services	00005778	SOCIAL WORKER	6912	V	70,142.00	19,008.48	89,150	Reg	Local
6900 - Community Services	00006995	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local
6900 - Community Services	00006995	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00008320	SOCIAL WORKER	6912	V	81,951.82	22,208.94	104,161	Reg	Local
6900 - Community Services	00008320	SOCIAL WORKER	6912	V	16,785.31	4,548.82	21,334	Reg	Medicaid Transfer
6900 - Community Services	00009276	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local
6900 - Community Services	00009276	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer
6900 - Community Services	00011126	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local
6900 - Community Services	00011126	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer
6900 - Community Services	00011346	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local
6900 - Community Services	00011346	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
6900 - Community Services	00012946	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local
6900 - Community Services	00012946	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00013773	SOCIAL WORKER	6912	F	75,898.52	20,568.50	96,467	Reg	Local
6900 - Community Services	00013773	SOCIAL WORKER	6912	F	15,545.48	4,212.82	19,758	Reg	Medicaid Transfer
6900 - Community Services	00014013	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local
6900 - Community Services	00014013	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer
6900 - Community Services	00014284	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local
6900 - Community Services	00014284	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer
6900 - Community Services	00015921	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local
6900 - Community Services	00015921	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00016247	SOCIAL WORKER	6912	F	92,986.39	25,199.31	118,186	Reg	Medicaid Transfer
6900 - Community Services	00021543	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local
6900 - Community Services	00021543	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00022606	SOCIAL WORKER	6912	F	73,858.38	20,015.62	93,874	Reg	Local
6900 - Community Services	00022606	SOCIAL WORKER	6912	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer
6900 - Community Services	00024032	SOCIAL WORKER	6912	F	77,938.66	21,121.38	99,060	Reg	Local
6900 - Community Services	00024032	SOCIAL WORKER	6912	F	15,963.34	4,326.06	20,289	Reg	Medicaid Transfer
6900 - Community Services	00025298	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local
6900 - Community Services	00025298	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer
6900 - Community Services	00025848	SUPERVISORY SOCIAL WORKER	6912	F	107,374.55	29,098.50	136,473	Reg	Local
6900 - Community Services	00031775	Program Manager	6912	F	118,626.03	32,147.65	150,774	Reg	Local
6900 - Community Services	00033009	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local
6900 - Community Services	00033009	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer
6900 - Community Services	00033016	SUPERVISORY SOCIAL WORKER	6912	F	107,374.55	29,098.50	136,473	Reg	Local
6900 - Community Services	00033070	SUPERVISORY SOCIAL WORKER	6912	F	101,572.93	27,526.26	129,099	Reg	Local
6900 - Community Services	00033093	Facilities Program Support Spe	6912	F	57,427.95	15,562.97	72,991	Reg	Local
6900 - Community Services	00033093	Facilities Program Support Spe	6912	F	11,762.35	3,187.60	14,950	Reg	Medicaid Transfer
6900 - Community Services	00034827	MENTAL HLTH SPEC	6912	F	78,064.91	21,155.59	99,220	Reg	Local
6900 - Community Services	00034827	MENTAL HLTH SPEC	6912	F	7,720.70	2,092.31	9,813	Reg	Medicaid Transfer
6900 - Community Services	00039199	SOCIAL WORKER	6912	F	70,157.41	19,012.66	89,170	Reg	Local
6900 - Community Services	00039199	SOCIAL WORKER	6912	F	14,369.59	3,894.16	18,264	Reg	Medicaid Transfer
6900 - Community Services	00039200	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local
6900 - Community Services	00039200	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00039201	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local
6900 - Community Services	00039201	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer
6900 - Community Services	00039202	SOCIAL WORKER	6912	F	77,938.66	21,121.38	99,060	Reg	Local
6900 - Community Services	00039202	SOCIAL WORKER	6912	F	15,963.34	4,326.06	20,289	Reg	Medicaid Transfer
6900 - Community Services	00039203	SOCIAL WORKER	6912	F	75,898.52	20,568.50	96,467	Reg	Local
6900 - Community Services	00039203	SOCIAL WORKER	6912	F	15,545.48	4,212.82	19,758	Reg	Medicaid Transfer
6900 - Community Services	00039204	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local
6900 - Community Services	00039204	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer
6900 - Community Services	00039206	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
6900 - Community Services	00039206	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer
6900 - Community Services	00039209	CLINICAL PSYCHOLOGIST	6912	F	86,754.09	23,510.36	110,264	Reg	Local
6900 - Community Services	00039209	CLINICAL PSYCHOLOGIST	6912	F	17,768.91	4,815.37	22,584	Reg	Medicaid Transfer
6900 - Community Services	00073372	SOCIAL WORKER	6912	F	94,030.06	25,482.15	119,512	Reg	Local
6900 - Community Services	00082672	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082674	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local
6900 - Community Services	00082675	SOCIAL WORKER	6912	V	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082676	SOCIAL WORKER	6912	V	79,154.00	21,450.73	100,605	Reg	Local
6900 - Community Services	00082677	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082678	SOCIAL WORKER	6912	V	79,154.00	21,450.73	100,605	Reg	Local
6900 - Community Services	00082679	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082680	SOCIAL WORKER	6912	F	79,154.00	21,450.73	100,605	Reg	Local
6900 - Community Services	00082681	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082682	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082683	SOCIAL WORKER	6912	F	93,902.00	25,447.44	119,349	Reg	Local
6900 - Community Services	00082684	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local
6900 - Community Services	00082685	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local
6900 - Community Services	00082686	SOCIAL WORKER	6912	F	89,612.05	24,284.87	113,897	Reg	Local
6900 - Community Services	00082688	SUPERVISORY SOCIAL WORKER	6912	F	109,759.33	29,744.78	139,504	Reg	Local
6900 - Community Services	00082689	SUPERVISORY SOCIAL WORKER	6912	F	109,061.81	29,555.75	138,618	Reg	Local
6900 - Community Services	00087480	SOCIAL WORKER	6912	F	91,444.00	24,781.32	116,225	Reg	Local
6900 - Community Services	00087481	SOCIAL WORKER	6912	F	95,269.39	25,818.00	121,087	Reg	Local
6900 - Community Services	00089379	Early Childhood Clin Spec	6912	F	101,529.57	27,514.51	129,044	Reg	Intra-District
6900 - Community Services	00089381	Early Childhood Clin Spec	6912	V	98,375.45	26,659.75	125,035	Reg	Intra-District
6900 - Community Services	00089382	Early Childhood Clin Spec	6912	F	102,888.84	27,882.87	130,772	Reg	Intra-District
6900 - Community Services	00089383	Early Childhood Clin Spec	6912	F	103,568.32	28,067.02	131,635	Reg	Intra-District
6900 - Community Services	10009474	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local
6900 - Community Services	10009475	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local
6900 - Community Services	10009476	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local
6900 - Community Services	10009477	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local
6900 - Community Services	10009729	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local
6900 - Community Services	00004965	STAFF ASSISTANT	6913	F	49,570.00	13,433.47	63,003	Reg	Federal Grants
6900 - Community Services	00008044	Program Support Assistant	6913	F	60,017.07	16,264.63	76,282	Reg	Federal Grants
6900 - Community Services	00046906	Prevention Services Program Ma	6913	F	116,962.99	31,696.97	148,660	Reg	Local
6900 - Community Services	00069775	Public Health Analyst	6913	F	107,022.15	29,003.00	136,025	Reg	Federal Grants
6900 - Community Services	00069778	Public Health Analyst	6913	F	71,471.80	19,368.86	90,841	Reg	Federal Grants
6900 - Community Services	00069779	Public Health Analyst	6913	F	86,325.91	23,394.32	109,720	Reg	Federal Grants
6900 - Community Services	00070289	Public Health Advisor	6913	F	112,466.60	30,478.45	142,945	Reg	Federal Grants
6900 - Community Services	00076943	Program Manager	6913	F	101,573.06	27,526.30	129,099	Reg	Federal Grants
6900 - Community Services	00085470	Community Prevention Specialis	6913	F	94,856.82	25,706.20	120,563	Reg	Federal Grants
6900 - Community Services	00085471	Community Prevention Specialis	6913	F	113,105.33	30,651.54	143,757	Reg	Federal Grants
6900 - Community Services	00085472	Grant Specialist	6913	F	107,022.15	29,003.00	136,025	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
6900 - Community Services	00006018	Employment Manager (Evid-Based	6920	F	91,044.80	24,673.14	115,718	Reg	Local
6900 - Community Services	00071744	Director, Specialty Care Divis	6920	F	69,731.00	18,897.10	88,628	Reg	Local
6900 - Community Services	00071744	Director, Specialty Care Divis	6920	F	69,731.00	18,897.10	88,628	Reg	Federal Grants
6900 - Community Services	10009480	Project Coordinator	6920	F	47,308.93	12,820.72	60,130	Reg	Federal Grants
6900 - Community Services	00003297	Provider Relations Specialist	6921	F	109,198.51	29,592.80	138,791	Reg	Local
6900 - Community Services	00004631	Supported Employment Prog Anal	6921	F	97,666.66	26,467.66	124,134	Reg	Medicaid Transfer
6900 - Community Services	00021832	Coord of Assertive Comm Treatm	6921	F	104,798.98	28,400.52	133,200	Reg	Local
6900 - Community Services	00021836	SOCIAL WORKER	6921	F	98,818.00	26,779.68	125,598	Reg	Local
6900 - Community Services	00026739	Prog Support Asst	6921	F	64,090.03	17,368.40	81,458	Reg	Local
6900 - Community Services	00031652	Home and Comm Based Svcs Coord	6921	F	107,022.15	29,003.00	136,025	Reg	Local
6900 - Community Services	00031664	Trauma Program Coordinator	6921	F	94,856.82	25,706.20	120,563	Reg	Local
6900 - Community Services	00036945	Behavioral Health Program Mana	6921	F	110,473.98	29,938.45	140,412	Reg	Local
6900 - Community Services	00068184	Program Specialist	6921	F	85,785.61	23,247.90	109,034	Reg	Federal Grants
6900 - Community Services	00069819	Treatment & Recovery Support S	6921	F	85,190.39	23,086.60	108,277	Reg	Federal Grants
6900 - Community Services	00076940	Treatment & Recovery Support S	6921	F	95,110.20	25,774.86	120,885	Reg	Federal Grants
6900 - Community Services	00076944	Community Based Services Progr	6921	F	104,701.98	28,374.24	133,076	Reg	Federal Grants
6900 - Community Services	00083146	Health Homes Coordinator	6921	F	85,149.00	23,075.38	108,224	Reg	Local
6900 - Community Services	00085392	Compliance Specialist	6921	F	85,785.61	23,247.90	109,034	Reg	Federal Grants
6900 - Community Services	00085474	Treatment & Recovery Support S	6921	F	82,327.90	22,310.86	104,639	Reg	Federal Grants
6900 - Community Services	00005483	CLINICAL PROGRAM MANAGER	6922	F	121,580.50	32,948.32	154,529	Reg	Local
6900 - Community Services	00085407	Treatment & Recovery Support S	6922	F	85,095.08	23,060.77	108,156	Reg	Federal Grants
6900 - Community Services	00092088	Family Engagement Coordinator	6922	F	85,476.07	23,164.01	108,640	Reg	Federal Grants
6900 - Community Services	00092090	Staff Assistant	6922	F	52,923.74	14,342.33	67,266	Reg	Federal Grants
6900 - Community Services	10009233	Program Director	6922	F	115,000.00	31,165.00	146,165	Reg	Federal Grants
6900 - Community Services	10009234	State Opioid Coordinator	6922	F	90,000.00	24,390.00	114,390	Reg	Federal Grants
6900 - Community Services	10009235	Prevention Specialist	6922	F	101,523.00	27,512.73	129,036	Reg	Federal Grants
6900 - Community Services	10009236	Program Director	6922	F	6,787.00	1,839.28	8,626	Reg	Federal Grants
6900 - Community Services	00012635	Juvenile Behav Div Prog Coordi	6930	F	116,146.92	31,475.82	147,623	Reg	Local
6900 - Community Services	00012997	Director, Link & Assessment Di	6930	F	132,307.76	35,855.40	168,163	Reg	Local
6900 - Community Services	00075224	Staff Assistant	6930	F	37,547.11	10,175.27	47,722	Reg	Local
6900 - Community Services	00075224	Staff Assistant	6930	F	37,547.11	10,175.27	47,722	Reg	Federal Grants
6900 - Community Services	10009479	Professional Counselor	6930	F	88,986.00	24,115.21	113,101	Reg	Intra-District
6900 - Community Services	00000432	Mental Health Specialist (Bili	6931	F	58,190.72	15,769.69	73,960	Reg	Local
6900 - Community Services	00001730	SOCIAL WORKER	6931	F	101,276.00	27,445.80	128,722	Reg	Local
6900 - Community Services	00002549	ASSESSMENT CENTER COORDINATOR	6931	F	102,659.05	27,820.60	130,480	Reg	Local
6900 - Community Services	00005457	SOCIAL WORKER	6931	F	86,528.00	23,449.09	109,977	Reg	Local
6900 - Community Services	00010379	Program Support Assistant	6931	F	60,017.07	16,264.63	76,282	Reg	Local
6900 - Community Services	00011548	SOCIAL WORKER	6932	F	99,875.19	27,066.18	126,941	Reg	Local
6900 - Community Services	00011925	CFSA Mental Health Coord	6932	F	115,508.19	31,302.72	146,811	Reg	Local
6900 - Community Services	00012331	CLINICAL SUPERVISOR	6932	F	93,093.16	25,228.25	118,321	Reg	Local
6900 - Community Services	00039268	Chief, Co-Located Programs Bra	6932	F	125,642.00	34,048.98	159,691	Reg	Local
6900 - Community Services	00039709	CFSA Access Counselor	6932	F	59,208.76	16,045.57	75,254	Reg	Local

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source
6900 - Community Services	00024152	CLINICAL SUPERVISOR	6933	F	106,421.36	28,840.19	135,262	Reg	Local
6900 - Community Services	00034796	PRTF Coordinator	6933	F	116,146.92	31,475.82	147,623	Reg	Local
6900 - Community Services	00035182	Residential Clinical Coord	6933	F	95,110.20	25,774.86	120,885	Reg	Local
6900 - Community Services	00036934	Program and Data Specialist	6933	F	60,017.07	16,264.63	76,282	Reg	Local
6900 - Community Services	00094835	Residential Clinical Coord	6933	F	92,553.74	25,082.06	117,636	Reg	Local
6900 - Community Services	00019204	Program Specialist	6940	F	72,745.84	19,714.12	92,460	Reg	Local
6900 - Community Services	00039965	Program Specialist	6940	F	37,203.11	10,082.05	47,285	Reg	Local
6900 - Community Services	00039965	Program Specialist	6940	F	37,203.11	10,082.05	47,285	Reg	Federal Grants
6900 - Community Services	00040036	Director, Housing Development	6940	F	116,218.42	31,495.19	147,714	Reg	Local
6900 - Community Services	00083237	Behavioral Health Coordinator	6940	F	92,553.74	25,082.06	117,636	Reg	Intra-District
6900 - Community Services	00083239	Behavioral Health Coordinator	6940	F	91,160.10	24,704.39	115,864	Reg	Intra-District
6900 - Community Services	00083240	Behavioral Health Supervisor	6940	F	91,386.38	24,765.71	116,152	Reg	Intra-District
6900 - Community Services	10083238	Behavioral Health Coordinator	6940	F	92,553.74	25,082.06	117,636	Reg	Intra-District
6900 - Community Services	00002954	Director, Resid. Spt. Svc. & C	6950	F	117,762.31	31,913.59	149,676	Reg	Local
6900 - Community Services	00015691	Program Specialist	6950	F	100,909.89	27,346.58	128,256	Reg	Local
6900 - Community Services	00025138	Care Manager	6950	F	113,809.33	30,842.33	144,652	Reg	Medicaid Transfer
6900 - Community Services	00031751	Care Manager	6950	F	107,022.15	29,003.00	136,025	Reg	Local
6900 - Community Services	Adj	FY 2020 Budget Adjustment	6912	F	661,278.20	0.00	661,278	Reg	Local
6900 - Community Services		Vacancy Savings			(\$574,787)	(\$142,576)	(\$717,363)		
6900 - Community Services					\$14,483,304	\$3,758,960	\$18,242,264		

Summary - Fiscal Year 2020 BFA

1000 - Agency Management	63.00
100F - DBH Financial Operations	16.00
1800 - Behavioral Health Authority	33.50
3800 - Saint Elizabeths Hospital	829.96
4900 - Accountability	30.10
5800 - Clinical Services Division	220.28
5900 - Sytem Transformation	62.00
6900 - Community Services	151.10

\$5,899,541	\$1,598,776	\$7,498,317
\$1,599,116	\$433,360	\$2,032,476
\$3,530,912	\$956,877	\$4,487,790
\$62,901,506	\$17,045,495	\$79,947,001
\$3,118,996	\$845,248	\$3,964,244
\$20,347,433	\$5,512,226	\$25,859,659
\$6,376,846	\$1,728,125	\$8,104,971
\$14,483,304	\$3,758,960	\$18,242,264

Total	1405.94
--------------	----------------

\$118,257,655	\$31,879,067	\$150,136,722
----------------------	---------------------	----------------------

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
1000 - Agency Management	00001538	Equal Employment Manager	1010	F	104,700.88	28,373.94	133,075	Reg	Local	1.00
1000 - Agency Management	00001577	Human Resources Specialist	1010	F	109,710.00	29,731.41	139,441	Reg	Local	1.00
1000 - Agency Management	00001811	Human Resources Specialist	1010	F	104,252.00	28,252.29	132,504	Reg	Local	1.00
1000 - Agency Management	00003865	PGM ANALYST	1010	F	109,710.00	29,731.41	139,441	Reg	Local	1.00
1000 - Agency Management	00010423	Clerical Assistant (Typing)	1010	F	54,200.66	14,688.38	68,889	Reg	Local	1.00
1000 - Agency Management	00010534	Program Specialist	1010	F	98,180.79	26,607.00	124,788	Reg	Local	1.00
1000 - Agency Management	00010967	Human Resources Specialist	1010	F	106,053.96	28,740.62	134,795	Reg	Local	1.00
1000 - Agency Management	00011789	Director of Human Resources	1010	F	165,544.33	44,862.51	210,407	Reg	Local	1.00
1000 - Agency Management	00015374	HUMAN RESOURCES ASST (TYPING)	1010	F	63,835.00	17,299.28	81,134	Reg	Local	1.00
1000 - Agency Management	00019858	Human Resources Specialist	1010	F	96,065.00	26,033.62	122,099	Reg	Local	1.00
1000 - Agency Management	00020376	Human Resources Specialist	1010	F	100,386.64	27,204.78	127,591	Reg	Local	1.00
1000 - Agency Management	00020886	HUMAN RESOURCES ASST (TYPING)	1010	F	53,543.28	14,510.23	68,054	Reg	Local	1.00
1000 - Agency Management	00024928	Human Resources Manager	1010	F	136,079.83	36,877.63	172,957	Reg	Local	1.00
1000 - Agency Management	00025050	Human Resources Assistant	1010	F	43,015.86	11,657.30	54,673	Reg	Local	1.00
1000 - Agency Management	00036328	Human Resources Specialist	1010	F	97,306.15	26,369.97	123,676	Reg	Local	1.00
1000 - Agency Management	00020084	Supvy Human Resources Spec	1015	V	145,087.79	39,318.79	184,407	Reg	Local	1.00
1000 - Agency Management	00036329	Human Resources Specialist	1015	F	97,238.74	26,351.70	123,590	Reg	Local	1.00
1000 - Agency Management	00036937	Program Coordinator	1015	F	105,530.54	28,598.78	134,129	Reg	Local	1.00
1000 - Agency Management	00013449	Human Resources Specialist	1017	F	126,449.43	34,267.80	160,717	Reg	Local	1.00
1000 - Agency Management	00021112	Human Resources Spec (Empl & L	1017	F	123,200.00	33,387.20	156,587	Reg	Local	1.00
1000 - Agency Management	00025128	SUPV HUMAN RESOURCES SPEC	1017	F	122,255.67	33,131.29	155,387	Reg	Local	1.00
1000 - Agency Management	00015194	Claims Management Analyst	1030	F	101,529.57	27,514.51	129,044	Reg	Local	1.00
1000 - Agency Management	00016707	Senior Project Manager	1030	F	122,317.38	33,148.01	155,465	Reg	Local	1.00
1000 - Agency Management	00017224	Supply Clerk	1030	F	54,200.66	14,688.38	68,889	Reg	Local	1.00
1000 - Agency Management	00025881	Clerical Support Assistant	1030	F	54,200.66	14,688.38	68,889	Reg	Federal Grants	1.00
1000 - Agency Management	00011542	Director, Office of Fiscal Ser	1050	F	120,178.29	32,568.32	152,747	Reg	Local	1.00
1000 - Agency Management	00012686	Program Monitor	1050	V	122,230.10	33,124.36	155,354	Reg	Local	1.00
1000 - Agency Management	00020905	ACCOUNTANT	1050	F	107,736.11	29,196.49	136,933	Reg	Local	1.00
1000 - Agency Management	00024195	Patient Accounts Specialist	1050	F	85,336.57	23,126.21	108,463	Reg	Local	1.00
1000 - Agency Management	00035359	Administrative Program Officer	1050	V	162,705.29	44,093.13	206,798	Reg	Local	1.00
1000 - Agency Management	00035456	Program Specialist	1050	F	81,378.47	22,053.57	103,432	Reg	Local	1.00
1000 - Agency Management	00044145	Program Monitor	1050	F	30,037.68	8,140.21	38,178	Reg	Local	0.40
1000 - Agency Management	00044145	Program Monitor	1050	F	45,056.53	12,210.32	57,267	Reg	Federal Grants	0.60
1000 - Agency Management	00068436	Special Project Coordinator	1050	F	56,552.66	15,325.77	71,878	Reg	Local	0.50
1000 - Agency Management	00068436	Special Project Coordinator	1050	F	56,552.66	15,325.77	71,878	Reg	Federal Grants	0.50
1000 - Agency Management	00069764	Program Monitor	1050	F	37,981.63	10,293.02	48,275	Reg	Local	0.40
1000 - Agency Management	00069764	Program Monitor	1050	F	56,972.45	15,439.54	72,412	Reg	Federal Grants	0.60
1000 - Agency Management	00070695	Program Monitor	1050	F	39,874.50	10,805.99	50,680	Reg	Local	0.40
1000 - Agency Management	00070695	Program Monitor	1050	F	59,811.76	16,208.99	76,021	Reg	Federal Grants	0.60
1000 - Agency Management	00070696	Program Monitor	1050	F	61,115.05	16,562.18	77,677	Reg	Local	0.50
1000 - Agency Management	00070696	Program Monitor	1050	F	61,115.05	16,562.18	77,677	Reg	Federal Grants	0.50

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
1000 - Agency Management	00070697	Program Monitor	1050	F	93,240.51	25,268.18	118,509	Reg	Federal Grants	1.00
1000 - Agency Management	00075132	Program Monitor	1050	F	92,553.74	25,082.06	117,636	Reg	Federal Grants	1.00
1000 - Agency Management	00075295	PGM MONITOR	1050	F	40,089.25	10,864.19	50,953	Reg	Local	0.40
1000 - Agency Management	00075295	PGM MONITOR	1050	F	60,133.87	16,296.28	76,430	Reg	Federal Grants	0.60
1000 - Agency Management	00075597	Program Monitor	1050	F	94,954.08	25,732.56	120,687	Reg	Federal Grants	1.00
1000 - Agency Management	00076916	Supervisory Program Monitor	1050	F	78,352.30	21,233.47	99,586	Reg	Local	0.65
1000 - Agency Management	00076916	Supervisory Program Monitor	1050	F	42,189.70	11,433.41	53,623	Reg	Federal Grants	0.35
1000 - Agency Management	00076917	Administrative Services Manage	1050	F	133,469.83	36,170.32	169,640	Reg	Local	1.00
1000 - Agency Management	00082056	COMPLIANCE SPEC	1050	F	39,066.66	10,587.06	49,654	Reg	Local	0.40
1000 - Agency Management	00082056	COMPLIANCE SPEC	1050	F	58,600.00	15,880.60	74,481	Reg	Federal Grants	0.60
1000 - Agency Management	00085504	Program Monitor	1050	F	66,542.12	18,032.91	84,575	Reg	Federal Grants	1.00
1000 - Agency Management	00015086	Claims Adjudicator	1088	F	58,969.50	15,980.73	74,950	Reg	Federal Grants	1.00
1000 - Agency Management	00015165	Claims Adjudicator	1088	F	79,370.77	21,509.48	100,880	Reg	Local	1.00
1000 - Agency Management	00015858	IT Specialist (Systems Analsi	1088	F	98,375.45	26,659.75	125,035	Reg	Local	1.00
1000 - Agency Management	00026526	Claims Revenue Manager	1088	F	106,421.36	28,840.19	135,262	Reg	Local	1.00
1000 - Agency Management	00027677	Director of Operations	1088	F	147,807.45	40,055.82	187,863	Reg	Local	1.00
1000 - Agency Management	00011695	Medical Records Technician	1089	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
1000 - Agency Management	00022822	Medical Records Admin Speciali	1089	F	67,579.33	18,314.00	85,893	Reg	Local	1.00
1000 - Agency Management	00026311	Medical Records Admin Speciali	1089	F	78,205.10	21,193.58	99,399	Reg	Local	1.00
1000 - Agency Management	00031668	Records Mgmt Support Specialis	1089	F	66,616.92	18,053.19	84,670	Reg	Local	1.00
1000 - Agency Management	00031701	Medical Records Administrator	1089	F	117,762.30	31,913.58	149,676	Reg	Local	1.00
1000 - Agency Management	00047917	Medical Records Technician	1089	F	57,810.01	15,666.51	73,477	Reg	Local	1.00
1000 - Agency Management	00085413	Medical Records Technician	1089	F	56,606.74	15,340.43	71,947	Reg	Federal Grants	1.00
1000 - Agency Management	00007619	Medicaid Eligib & Compl Ofcr	1091	F	104,701.75	28,374.17	133,076	Reg	Local	1.00
1000 - Agency Management	00012656	Chief Operating Officer	1091	F	157,080.00	42,568.68	199,649	Reg	Local	1.00
1000 - Agency Management	00016407	Billing Services Specialist	1091	F	77,232.49	20,930.00	98,162	Reg	Local	1.00
1000 - Agency Management	00023240	Billing Services Specialist	1091	F	70,448.33	19,091.50	89,540	Reg	Local	1.00
1000 - Agency Management	00033149	Clinical Review Specialist	1091	F	92,553.74	25,082.06	117,636	Reg	Local	1.00
1000 - Agency Management	00035701	Program Specialist	1091	V	74,140.06	20,091.96	94,232	Reg	Local	1.00
1000 - Agency Management	00047573	Deputy Director of Admin Opera	1091	F	139,461.90	37,794.17	177,256	Reg	Local	1.00
1000 - Agency Management		Vacancy Savings			(\$294,628)	(\$79,844)	(\$374,473)			
1000 - Agency Management					\$5,899,541	\$1,598,776	\$7,498,317			63.00
100F - DBH Financial Operations	00003836	BUDGET ANALYST	110F	F	118,668.00	32,159.03	150,827	Reg	Local	1.00
100F - DBH Financial Operations	00015435	BUDGET ANALYST	110F	F	92,339.00	25,023.87	117,363	Reg	Local	1.00
100F - DBH Financial Operations	00018150	BUDGET OFFICER	110F	F	156,434.00	42,393.61	198,828	Reg	Local	1.00
100F - DBH Financial Operations	00032603	BUDGET ANALYST	110F	F	93,120.45	25,235.64	118,356	Reg	Local	1.00
100F - DBH Financial Operations	00038406	BUDGET ANALYST	110F	F	72,907.00	19,757.80	92,665	Reg	Local	1.00
100F - DBH Financial Operations	00012539	Accounts Payable Technician	120F	F	62,724.00	16,998.20	79,722	Reg	Local	1.00
100F - DBH Financial Operations	00016588	ACCOUNTANT	120F	F	102,262.00	27,713.00	129,975	Reg	Local	1.00
100F - DBH Financial Operations	00016627	ACCOUNTS PAYABLE SUPV	120F	F	139,049.13	37,682.31	176,731	Reg	Local	1.00
100F - DBH Financial Operations	00035218	SUPVY ACCOUNTANT	120F	F	132,207.72	35,828.29	168,036	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
100F - DBH Financial Operations	00036881	ACCOUNTS PAYABLE TECH	120F	F	68,454.09	18,551.06	87,005	Reg	Local	1.00
100F - DBH Financial Operations	00037927	ACCOUNTANT	120F	F	92,835.00	25,158.29	117,993	Reg	Local	1.00
100F - DBH Financial Operations	00037928	Clerical Assistant	120F	F	58,265.00	15,789.82	74,055	Reg	Local	1.00
100F - DBH Financial Operations	00041571	LEAD ACCOUNTING TECH	120F	F	75,805.00	20,543.16	96,348	Reg	Local	1.00
100F - DBH Financial Operations	00043027	ACCOUNTS PAYABLE TECH	120F	F	69,036.00	18,708.76	87,745	Reg	Local	1.00
100F - DBH Financial Operations	00002707	STAFF ASSISTANT	130F	F	79,792.15	21,623.67	101,416	Reg	Local	1.00
100F - DBH Financial Operations	00010435	AGENCY FISCAL OFFICER	130F	F	185,217.00	50,193.81	235,411	Reg	Local	1.00
100F - DBH Financial Operations					\$1,599,116	\$433,360	\$2,032,476			16.00
1800 - Behavioral Health Authority	00006797	Chief of Staff	1810	F	178,549.47	48,386.91	226,936	Reg	Local	1.00
1800 - Behavioral Health Authority	00008907	Staff Support Assistant	1810	F	62,286.16	16,879.55	79,166	Reg	Local	1.00
1800 - Behavioral Health Authority	00009869	Senior Deputy Director	1810	F	180,544.90	48,927.67	229,473	Reg	Local	1.00
1800 - Behavioral Health Authority	00011599	Director of Mental Health	1810	V	211,773.64	57,390.66	269,164	Reg	Local	1.00
1800 - Behavioral Health Authority	00012288	Risk Mgr & Spec Svcs Coord	1810	F	158,121.72	42,850.99	200,973	Reg	Local	1.00
1800 - Behavioral Health Authority	00012900	Public Affairs Officer	1810	F	81,999.02	22,221.73	104,221	Reg	Local	0.83
1800 - Behavioral Health Authority	00012900	Public Affairs Officer	1810	F	16,794.98	4,551.44	21,346	Reg	Medicaid Transfer	0.17
1800 - Behavioral Health Authority	00020663	Executive Assistant	1810	F	106,681.90	28,910.80	135,593	Reg	Local	1.00
1800 - Behavioral Health Authority	00022119	Clerical Assistant	1810	F	54,200.66	14,688.38	68,889	Reg	Local	1.00
1800 - Behavioral Health Authority	00069822	Program and Policy Coordinator	1810	F	92,532.73	25,076.37	117,609	Reg	Local	1.00
1800 - Behavioral Health Authority	00083148	Director of Communications	1810	F	126,936.96	34,399.92	161,337	Reg	Local	1.00
1800 - Behavioral Health Authority	00085473	Community Outreach Coord	1810	F	37,457.75	10,151.05	47,609	Reg	Local	0.35
1800 - Behavioral Health Authority	00085473	Community Outreach Coord	1810	F	69,564.40	18,851.95	88,416	Reg	Federal Grants	0.65
1800 - Behavioral Health Authority	00005092	Director, Consumer & Family Af	1820	F	132,600.00	35,934.60	168,535	Reg	Local	1.00
1800 - Behavioral Health Authority	00008012	Supervisory Consumer Affairs S	1820	F	67,092.54	18,182.08	85,275	Reg	Local	1.00
1800 - Behavioral Health Authority	00009432	Peer Program Coordinator	1820	F	73,450.85	19,905.18	93,356	Reg	Local	1.00
1800 - Behavioral Health Authority	00009958	Consumer Affairs Liaison	1820	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
1800 - Behavioral Health Authority	00010378	Consumer Affairs Liaison	1820	F	70,277.65	19,045.24	89,323	Reg	Local	1.00
1800 - Behavioral Health Authority	00011900	Consumer Grievance Spec	1820	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
1800 - Behavioral Health Authority	00019670	Consumer Affairs Coord	1820	F	77,488.46	20,999.37	98,488	Reg	Local	1.00
1800 - Behavioral Health Authority	00020046	Resiliency Specialist	1820	F	94,856.82	25,706.20	120,563	Reg	Local	1.00
1800 - Behavioral Health Authority	00026352	Qual Imprv Coord (MHSIP)	1820	F	75,094.21	20,350.53	95,445	Reg	Local	1.00
1800 - Behavioral Health Authority	00085397	Recovery Supt Coordinator	1820	F	66,542.12	18,032.91	84,575	Reg	Federal Grants	1.00
1800 - Behavioral Health Authority	00020832	Ombudsman Prog Ofcr (Child/You	1885	F	121,982.04	33,057.13	155,039	Reg	Local	1.00
1800 - Behavioral Health Authority	00088337	Ombudsman Program Specialist	1885	F	92,553.74	25,082.06	117,636	Reg	Medicaid Payments	1.00
1800 - Behavioral Health Authority	00088338	Ombudsman Program Specialist	1885	V	73,906.00	20,028.53	93,935	Reg	Medicaid Payments	1.00
1800 - Behavioral Health Authority	00041845	SUPERVISORY ATTORNEY ADVISOR	1888	F	152,337.00	41,283.33	193,620	Reg	Local	1.00
1800 - Behavioral Health Authority	00041846	Attorney Advisor	1888	F	62,403.08	16,911.24	79,314	Reg	Local	0.50
1800 - Behavioral Health Authority	00041847	Attorney Advisor	1888	V	117,831.00	31,932.20	149,763	Reg	Local	1.00
1800 - Behavioral Health Authority	00043434	Attorney Advisor	1888	F	157,085.00	42,570.04	199,655	Reg	Local	1.00
1800 - Behavioral Health Authority	00043662	SUPERVISORY ATTORNEY ADVISOR	1888	F	162,146.20	43,941.62	206,088	Reg	Local	1.00
1800 - Behavioral Health Authority	00000051	Faith Based Outreach Coordinat	1889	F	98,794.00	26,773.17	125,567	Reg	Local	1.00
1800 - Behavioral Health Authority	00001303	Legislative Affairs Specialist	1889	F	101,545.38	27,518.80	129,064	Reg	Local	1.00
1800 - Behavioral Health Authority	00001611	Dir of Legislative & Public Af	1889	F	180,545.50	48,927.83	229,473	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
1800 - Behavioral Health Authority	00025410	Clerical Assistant	1889	F	52,763.81	14,298.99	67,063	Reg	Local	1.00
1800 - Behavioral Health Authority	00076941	Community Outreach Specialist	1889	F	42,799.59	11,598.69	54,398	Reg	Local	0.45
1800 - Behavioral Health Authority	00076941	Community Outreach Specialist	1889	F	52,310.61	14,176.17	66,487	Reg	Federal Grants	0.55
1800 - Behavioral Health Authority		Vacancy Savings			(\$166,276)	(\$45,061)	(\$211,337)			
1800 - Behavioral Health Authority					\$3,530,912	\$956,877	\$4,487,790			33.50
3800 - Saint Elizabeths Hospital	00001934	Health System Administrator	3805	F	189,370.65	51,319.45	240,690	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019933	Chief Operating Officer	3805	F	173,349.00	46,977.58	220,327	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000127	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00000156	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00000266	MEDICAL OFFICER GENERAL PRACTI	3810	F	170,639.00	46,243.17	216,882	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000285	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00000359	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000417	CLERK TYPING	3810	F	48,908.52	13,254.21	62,163	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000658	MEDICAL OFFICER NEUROLOGY	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001089	MEDICAL OFFICER (PSYCHIATRY)	3810	F	189,847.00	51,448.54	241,296	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001214	MEDICAL OFFICER GENERAL PRACTI	3810	F	178,873.00	48,474.58	227,348	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001363	MEDICAL OFFICER (PSYCHIATRY)	3810	F	149,724.75	40,575.41	190,300	Reg	Local	0.75
3800 - Saint Elizabeths Hospital	00001363	MEDICAL OFFICER (PSYCHIATRY)	3810	F	49,908.25	13,525.14	63,433	Reg	Special Revenue	0.25
3800 - Saint Elizabeths Hospital	00001550	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00001656	Medical Technician (Phlebotomy	3810	F	61,804.56	16,749.04	78,554	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002075	MEDICAL OFFICER (PSYCHIATRY)	3810	F	163,704.00	44,363.78	208,068	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002286	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00002531	MEDICAL OFFICER GENERAL PRACTI	3810	F	151,785.00	41,133.74	192,919	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002596	MEDICAL OFFICER GENERAL PRACTI	3810	V	170,639.00	46,243.17	216,882	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002743	Program Specialist	3810	F	17,602.26	4,770.21	22,372	Reg	Local	0.25
3800 - Saint Elizabeths Hospital	00002743	Program Specialist	3810	F	52,806.77	14,310.64	67,117	Reg	Medicaid Transfer	0.75
3800 - Saint Elizabeths Hospital	00002810	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00002881	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00002889	MEDICAL OFFICER (PSYCHIATRY)	3810	F	185,378.00	50,237.44	235,615	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002974	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00003276	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003505	MEDICAL OFFICER PSYCHIATRY	3810	F	170,888.80	46,310.86	217,200	Reg	Local	0.80
3800 - Saint Elizabeths Hospital	00003732	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004146	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00004232	Medical Technologist	3810	F	78,192.45	21,190.15	99,383	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005041	MEDICAL OFFICER (PSYCHIATRY)	3810	F	195,746.00	53,047.17	248,793	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005578	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00005578	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00005877	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00005905	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006211	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00006359	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00006375	Nurse Practitioner (Psychiatri	3810	V	84,797.00	22,979.99	107,777	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006670	Supervisory Medical Technologi	3810	V	95,003.00	25,745.81	120,749	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007496	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008065	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00008269	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00008358	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00008960	Lead Pharmacy Technician	3810	F	51,313.57	13,905.98	65,220	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009032	NURSE	3810	F	67,930.25	18,409.10	86,339	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009059	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00009174	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009765	PHARMACY TECH	3810	F	52,774.52	14,301.90	67,076	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010723	DENTAL ASST	3810	F	53,581.63	14,520.62	68,102	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011454	MEDICAL OFFICER PSYCH TRAINING	3810	V	176,447.00	47,817.14	224,264	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011488	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00011551	Dental Officer (Periodontics)	3810	F	42,659.75	11,560.79	54,221	Reg	Local	0.25
3800 - Saint Elizabeths Hospital	00011612	Supervisory Medical Ofcr (Psc	3810	V	207,050.00	56,110.55	263,161	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011631	MEDICAL OFFICER GENERAL PRACTI	3810	F	170,639.00	46,243.17	216,882	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011728	MEDICAL OFFICER (PSYCHIATRY)	3810	F	200,640.00	54,373.44	255,013	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011980	MEDICAL OFFICER PSYCH TRAINING	3810	F	99,816.50	27,050.27	126,867	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00011980	MEDICAL OFFICER PSYCH TRAINING	3810	F	99,816.50	27,050.27	126,867	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00012096	PHARMACIST	3810	F	105,336.04	28,546.07	133,882	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012126	Supv Dental Officer	3810	F	162,923.41	44,152.24	207,076	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012174	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00012840	PHARMACIST	3810	F	52,668.02	14,273.04	66,941	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00012840	PHARMACIST	3810	F	52,668.02	14,273.04	66,941	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00013245	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013657	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00014214	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014891	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00014891	Medical Technologist	3810	F	39,096.23	10,595.08	49,691	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00015034	MEDICAL OFFICER PSYCH RES	3810	V	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015087	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00015303	PHARMACY TECH	3810	F	52,901.83	14,336.40	67,238	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015380	MEDICAL OFFICER GENERAL PRACTI	3810	F	183,939.00	49,847.47	233,786	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015580	Forensic Psychiatry Fellow	3810	V	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015923	Pharmacy Technician (Data)	3810	F	73,893.53	20,025.15	93,919	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016569	Medical Technologist	3810	F	78,192.45	21,190.15	99,383	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016781	Medical Officer (Psych. Reside	3810	V	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017368	Program Assistant (Typing)	3810	F	32,302.35	8,753.94	41,056	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00017368	Program Assistant (Typing)	3810	F	32,302.35	8,753.94	41,056	Reg	Medicaid Transfer	0.50
3800 - Saint Elizabeths Hospital	00019591	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00019738	Executive Assistant	3810	F	67,270.30	18,230.25	85,501	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019924	PHARMACY TECH	3810	F	49,942.79	13,534.50	63,477	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019968	PHARMACY TECH	3810	F	49,412.04	13,390.66	62,803	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020682	Staff Assistant	3810	F	67,579.33	18,314.00	85,893	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021643	DENTAL ASST	3810	F	53,581.63	14,520.62	68,102	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021665	Forensic Psychiatry Fellow	3810	F	70,460.00	19,094.66	89,555	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00021833	Medical Technician (Phlebotomy	3810	F	32,185.44	8,722.26	40,908	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00021833	Medical Technician (Phlebotomy	3810	F	32,185.44	8,722.26	40,908	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00022818	Program Specialist	3810	F	79,370.77	21,509.48	100,880	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024727	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024950	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025221	Nurse Practitioner	3810	F	111,860.00	30,314.06	142,174	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025290	Supv Dental Officer	3810	F	194,869.33	52,809.59	247,679	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025700	MEDICAL OFFICER (PSYCHIATRY)	3810	F	186,127.18	50,440.47	236,568	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025794	PODIATRIST	3810	F	129,751.00	35,162.52	164,914	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026886	Program Assistant (Typing)	3810	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027384	Supervisory Nurse Practitioner	3810	F	120,930.02	32,772.04	153,702	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027551	MEDICAL OFFICER (PSYCHIATRY)	3810	F	194,763.00	52,780.77	247,544	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027780	MEDICAL OFFICER PSYCH RES	3810	F	65,218.00	17,674.08	82,892	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00027805	DENTAL RESIDENT	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00027832	Forensic Psychiatry Fellow	3810	V	54,275.00	14,708.53	68,984	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027845	MEDICAL OFFICER PSYCH RES	3810	F	61,315.00	16,616.37	77,931	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00027851	MEDICAL OFFICER (PSYCHIATRY)	3810	F	180,858.00	49,012.52	229,871	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027867	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00031669	MEDICAL OFFICER (PSYCHIATRY)	3810	F	205,655.00	55,732.50	261,388	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00031776	Supv Medical Officer (Psychiat	3810	F	236,385.00	64,060.34	300,445	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00031792	Supv Medical Officer Psych	3810	F	207,048.68	56,110.19	263,159	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032619	MEDICAL OFFICER PSYCH RES	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00032781	MEDICAL OFFICER PSYCH RES	3810	F	70,460.00	19,094.66	89,555	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00032927	PSYCHIATRIC NURSE	3810	F	85,402.92	23,144.19	108,547	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033826	DENTAL ASST	3810	F	52,508.00	14,229.67	66,738	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00039459	Residency Monitor Analyst	3810	F	95,242.48	25,810.71	121,053	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043302	DENTAL ASST	3810	F	46,446.29	12,586.94	59,033	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043375	MEDICAL OFFICER PSYCHIATRY	3810	F	195,331.17	52,934.75	248,266	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043376	MEDICAL OFFICER (PSYCHIATRY)	3810	F	195,737.00	53,044.73	248,782	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043377	MEDICAL OFFICER (PSYCHIATRY)	3810	F	199,633.00	54,100.54	253,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043378	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043379	MEDICAL OFFICER (PSYCHIATRY)	3810	F	201,450.42	54,593.06	256,043	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00044255	Medical Officer (Psych. Reside	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00045670	MEDICAL OFFICER (PSYCHIATRY)	3810	F	163,704.00	44,363.78	208,068	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045678	Supv. Medical Officer (General	3810	F	212,842.72	57,680.38	270,523	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045679	Nurse Practitioner	3810	F	110,080.04	29,831.69	139,912	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00045773	Dental Resident	3810	F	54,275.00	14,708.53	68,984	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00088703	Lead Pharmacist	3810	F	116,511.02	31,574.49	148,086	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088704	Supervisory Pharmacist	3810	F	146,581.81	39,723.67	186,305	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00093761	MEDICAL OFFICER PSYCH RES	3810	F	58,805.00	15,936.16	74,741	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00093764	Supvy. Medical Officer (Psychi	3810	F	214,200.00	58,048.20	272,248	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094605	Treatment Program Specialist	3810	F	76,299.95	20,677.29	96,977	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094834	Nurse Practitioner	3810	F	108,251.00	29,336.02	137,587	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095060	MEDICAL OFFICER (PSYCHIATRY)	3810	V	167,944.00	45,512.82	213,457	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003264	Climate Control Maint Mechanic	3815	F	67,932.80	18,409.79	86,343	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005052	Facilities System Specialist	3815	F	96,961.68	26,276.62	123,238	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005195	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006219	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008923	Electrician	3815	F	73,860.80	20,016.28	93,877	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008962	MAINTENANCE MECHANIC	3815	F	70,054.40	18,984.74	89,039	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014751	Program Support Assistant	3815	F	63,196.58	17,126.27	80,323	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019752	MAINTENANCE MECHANIC LEADER	3815	F	77,765.00	21,074.32	98,839	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020288	Supv Facilities Oper Specialis	3815	F	91,044.60	24,673.09	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020927	Locksmith	3815	V	65,003.30	17,615.89	82,619	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021397	Climate Control Maint Mechanic	3815	F	67,932.80	18,409.79	86,343	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021928	MAINTENANCE MECHANIC	3815	V	66,435.20	18,003.94	84,439	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024852	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026452	ELECTRICIAN	3815	F	70,054.40	18,984.74	89,039	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045784	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045792	Climate Control Maint Mechanic	3815	F	73,860.80	20,016.28	93,877	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046300	Director of Hospital Operation	3815	F	132,194.78	35,824.79	168,020	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046644	Facilities Operations Manager	3815	F	111,458.15	30,205.16	141,663	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094839	Climate Control Maint Mechanic	3815	F	65,956.80	17,874.29	83,831	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012720	Customer Service Representativ	3820	F	57,894.68	15,689.46	73,584	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024284	Lead Customer Service Represen	3820	F	570.46	154.59	725	Reg	Local	0.01
3800 - Saint Elizabeths Hospital	00094840	CASHIER	3820	V	26,315.00	7,131.37	33,446	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000535	Clinical Qual & Education Coor	3828	F	85,149.00	23,075.38	108,224	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001992	Incident Review Specialist	3828	F	102,382.91	27,745.77	130,129	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002146	Incident Investigation Manager	3828	F	108,673.54	29,450.53	138,124	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011281	Quality Improvement Specialist	3828	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012180	Incident Review Specialist	3828	F	93,777.01	25,413.57	119,191	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016618	Chief, Quality, Data, Training	3828	F	131,750.03	35,704.26	167,454	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025113	PROGRAM SUPPORT ASSISTANT TYPI	3828	F	60,017.07	16,264.63	76,282	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00031782	Compl & Perform Imprv Ofcr	3828	F	117,808.24	31,926.03	149,734	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00044555	Policy Officer	3828	F	109,710.00	29,731.41	139,441	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046649	PROGRAM ANALYST	3828	F	109,764.90	29,746.29	139,511	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046655	Staff Assistant	3828	F	60,798.59	16,476.42	77,275	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001193	HOUSEKEEPING AIDE	3830	F	41,024.86	11,117.74	52,143	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00003593	HOUSEKEEPING AIDE	3830	F	40,594.74	11,001.18	51,596	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005469	HOUSEKEEPING AIDE	3830	F	43,659.25	11,831.66	55,491	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005582	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007168	Strategic Planning, Pol, & Eng	3830	F	107,085.00	29,020.04	136,105	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008097	HOUSEKEEPING AIDE	3830	F	44,135.69	11,960.77	56,096	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009969	HOUSEKEEPING AIDE	3830	F	42,559.48	11,533.62	54,093	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010213	HOUSEKEEPING AIDE	3830	F	44,942.82	12,179.50	57,122	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010644	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011740	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012258	HOUSEKEEPING AIDE	3830	F	41,024.86	11,117.74	52,143	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013456	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014328	HOUSEKEEPING AIDE	3830	F	46,567.84	12,619.88	59,188	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015162	HOUSEKEEPING AIDE	3830	F	46,567.84	12,619.88	59,188	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015895	HOUSEKEEPING AIDE	3830	F	39,545.60	10,716.86	50,262	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016222	HOUSEKEEPING AIDE FOREMAN	3830	F	52,418.18	14,205.33	66,624	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016271	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016490	HOUSEKEEPING AIDE FOREMAN	3830	V	56,784.00	15,388.46	72,172	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016941	HOUSEKEEPING AIDE	3830	F	42,365.00	11,480.91	53,846	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019801	HOUSEKEEPING AIDE	3830	F	46,327.90	12,554.86	58,883	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019879	HOUSEKEEPING AIDE	3830	F	41,407.14	11,221.33	52,628	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020733	HOUSEKEEPING AIDE	3830	F	43,421.16	11,767.14	55,188	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021279	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024261	HOUSEKEEPING AIDE	3830	F	49,561.54	13,431.18	62,993	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024705	HOUSEKEEPING AIDE	3830	F	40,546.90	10,988.21	51,535	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024715	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025423	HOUSEKEEPING AIDE	3830	F	44,326.21	12,012.40	56,339	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025711	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025757	HOUSEKEEPING AIDE	3830	F	41,598.40	11,273.17	52,872	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025782	HOUSEKEEPING AIDE	3830	F	48,378.27	13,110.51	61,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026278	HOUSEKEEPING AIDE	3830	F	47,616.93	12,904.19	60,521	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082725	HOUSEKEEPING AIDE	3830	F	38,383.50	10,401.93	48,785	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082727	HOUSEKEEPING AIDE	3830	F	43,125.07	11,686.89	54,812	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082728	HOUSEKEEPING AIDE	3830	F	42,039.89	11,392.81	53,433	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082729	HOUSEKEEPING AIDE	3830	F	43,754.52	11,857.47	55,612	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082730	HOUSEKEEPING AIDE	3830	F	41,598.40	11,273.17	52,872	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082731	HOUSEKEEPING AIDE	3830	F	39,977.79	10,833.98	50,812	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00082732	HOUSEKEEPING AIDE	3830	F	43,754.52	11,857.47	55,612	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082733	HOUSEKEEPING AIDE	3830	F	43,125.07	11,686.89	54,812	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082735	HOUSEKEEPING AIDE	3830	F	43,373.47	11,754.21	55,128	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082736	HOUSEKEEPING AIDE	3830	F	40,594.74	11,001.18	51,596	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082737	HOUSEKEEPING AIDE	3830	F	39,305.46	10,651.78	49,957	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00082738	HOUSEKEEPING AIDE	3830	F	43,182.95	11,702.58	54,886	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00082740	HOUSEKEEPING AIDE FOREMAN	3830	F	49,300.00	13,360.30	62,660	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00082743	HOUSEKEEPING AIDE FOREMAN	3830	F	49,300.00	13,360.30	62,660	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00095069	HOUSEKEEPING AIDE	3830	F	39,641.63	10,742.88	50,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095070	HOUSEKEEPING AIDE	3830	F	39,545.60	10,716.86	50,262	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000340	MATERIALS HANDLER	3835	F	58,234.13	15,781.45	74,016	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004193	MATERIALS HANDLER	3835	F	60,606.70	16,424.42	77,031	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016706	MATERIALS HANDLER	3835	F	60,167.97	16,305.52	76,473	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020502	MATERIALS HANDLER	3835	F	56,742.70	15,377.27	72,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021864	POSTAL CLERK CARRIER	3835	F	54,200.66	14,688.38	68,889	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025014	Inventory Management Specialis	3835	F	79,370.77	21,509.48	100,880	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025040	MATERIALS HANDLER	3835	F	48,992.98	13,277.10	62,270	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046654	Supvy. Inventory Management Sp	3835	F	104,500.93	28,319.75	132,821	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000124	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000313	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000602	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000850	Psychiatric Nurse	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001060	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001284	PSYCHIATRIC NURSE	3845	F	99,660.00	27,007.86	126,668	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001345	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001471	PSYCHIATRIC NURSE	3845	F	94,395.34	25,581.14	119,976	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00001736	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001766	FORENSIC PSYCH TECH	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002248	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002285	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002370	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002445	PYSCHIATRIC NURSE	3845	F	74,679.91	20,238.26	94,918	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002496	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002501	Behavioral Health Technician	3845	F	51,976.72	14,085.69	66,062	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002564	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002773	Behavioral Health Technician	3845	F	60,473.87	16,388.42	76,862	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002839	PSYCHIATRIC NURSE	3845	F	105,102.42	28,482.75	133,585	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002993	Mental Health Curriculum Dev.	3845	F	119,188.51	32,300.09	151,489	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003041	Licensed Prof Counselor	3845	F	77,407.71	20,977.49	98,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003076	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003167	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003228	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003244	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003570	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.36	29,607.66	138,861	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003754	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003902	Addiction Counselor	3845	F	27,614.82	7,483.62	35,098	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00003902	Addiction Counselor	3845	F	27,614.82	7,483.62	35,098	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00004103	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00004128	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004470	Behavioral Health Technician	3845	F	54,267.16	14,706.40	68,974	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004619	PYSCHIATRIC NURSE	3845	F	81,980.00	22,216.58	104,197	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00004630	PYSCHIATRIC NURSE	3845	F	79,051.00	21,422.82	100,474	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004895	Behavioral Health Technician	3845	F	48,969.05	13,270.61	62,240	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004921	FORENSIC PSYCH TECH	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005032	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005080	Behavioral Health Technician	3845	F	48,681.93	13,192.80	61,875	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005371	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005396	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005448	Behavioral Health Technician	3845	F	50,270.19	13,623.22	63,893	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005463	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005511	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005557	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005837	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005847	SUPERVISORY PSYCHIATRIC NURSE	3845	F	80,407.25	21,790.37	102,198	Reg	Local	0.80
3800 - Saint Elizabeths Hospital	00005881	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005896	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005977	Behavioral Health Technician	3845	F	49,028.11	13,286.62	62,315	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006004	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006046	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006068	SUPERVISORY PSYCHIATRIC NURSE	3845	F	116,377.67	31,538.35	147,916	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006221	PSYCHIATRIC NURSE	3845	F	80,760.00	21,885.96	102,646	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006239	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006260	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006372	PSYCHIATRIC NURSE	3845	F	92,784.00	25,144.46	117,928	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006487	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006630	PSYCHIATRIC NURSE	3845	F	84,423.67	22,878.82	107,302	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006642	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006692	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006751	Behavioral Health Technician	3845	F	52,086.36	14,115.40	66,202	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006764	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006823	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006987	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007153	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007172	PSYCHIATRIC NURSE	3845	F	86,251.65	23,374.20	109,626	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007179	SUPERVISORY PSYCHIATRIC NURSE	3845	F	91,045.08	24,673.22	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007185	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007188	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007248	SUPERVISORY PSYCHIATRIC NURSE	3845	F	52,028.23	14,099.65	66,128	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00007248	SUPERVISORY PSYCHIATRIC NURSE	3845	F	52,028.23	14,099.65	66,128	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00007318	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00007429	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007488	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007519	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007642	Behavioral Health Technician	3845	F	58,873.68	15,954.77	74,828	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007681	PSYCHIATRIC NURSE	3845	F	102,719.41	27,836.96	130,556	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007753	PSYCHIATRIC NURSE	3845	V	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007794	PSYCHIATRIC NURSE	3845	F	49,012.00	13,282.25	62,294	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00007794	PSYCHIATRIC NURSE	3845	F	49,012.00	13,282.25	62,294	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00007863	Behavioral Health Technician	3845	F	47,617.33	12,904.30	60,522	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007876	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008015	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008199	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,056.45	28,199.30	132,256	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008322	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008361	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008375	Behavioral Health Technician	3845	F	58,933.35	15,970.94	74,904	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008468	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008508	PSYCHIATRIC NURSE	3845	F	91,475.79	24,789.94	116,266	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008669	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008687	Behavioral Health Technician	3845	F	53,663.00	14,542.67	68,206	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008772	Psychiatric Nurse	3845	F	42,272.57	11,455.87	53,728	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00008772	Psychiatric Nurse	3845	F	42,272.57	11,455.87	53,728	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00009114	Behavioral Health Technician	3845	F	51,385.36	13,925.43	65,311	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009219	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00009219	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00009223	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,056.45	28,199.30	132,256	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009347	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00009362	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009364	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009437	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009454	Psychiatric Nurse	3845	F	84,907.00	23,009.80	107,917	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009460	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009688	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009797	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00009846	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009882	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009891	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009937	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009963	Director of Nursing Operations	3845	F	129,223.80	35,019.65	164,243	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010102	Psychiatric Nurse	3845	F	87,221.76	23,637.10	110,859	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010127	Psychiatric Nurse	3845	F	78,393.09	21,244.53	99,638	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010212	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010227	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00010285	PSYCHIATRIC NURSE	3845	F	79,805.06	21,627.17	101,432	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010295	PYSCHIATRIC NURSE	3845	F	73,966.06	20,044.80	94,011	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010319	Psychiatric Nurse	3845	F	84,545.13	22,911.73	107,457	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010413	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00010475	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00010475	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00010508	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00010524	Behavioral Health Technician	3845	F	51,444.42	13,941.44	65,386	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010532	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010543	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010544	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010560	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010586	PSYCHIATRIC NURSE	3845	F	91,726.93	24,858.00	116,585	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010617	Supervisory Admissions Coord	3845	F	67,092.54	18,182.08	85,275	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010866	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00010866	PSYCHIATRIC NURSE	3845	F	42,454.60	11,505.20	53,960	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00010901	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010916	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010918	Behavioral Health Technician	3845	V	48,800.20	13,224.85	62,025	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00010919	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010944	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010958	Supervisory Psychiatric Nurse	3845	F	120,178.86	32,568.47	152,747	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010980	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010981	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011019	PSYCHIATRIC NURSE	3845	F	88,191.55	23,899.91	112,091	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011041	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011050	PSYCHIATRIC NURSE	3845	F	84,302.53	22,845.99	107,149	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011093	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011175	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00011256	Psychiatric Nurse	3845	F	90,383.93	24,494.04	114,878	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011382	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011550	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011609	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00011933	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012021	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012110	Behavioral Health Technician	3845	F	61,716.11	16,725.07	78,441	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012112	Training Administrator	3845	F	116,532.08	31,580.19	148,112	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012381	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012451	PSYCHIATRIC NURSE	3845	F	42,883.38	11,621.40	54,505	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00012451	PSYCHIATRIC NURSE	3845	F	42,883.38	11,621.40	54,505	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00012576	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00012611	PSYCHIATRIC NURSE	3845	F	93,546.34	25,351.06	118,897	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00012632	PSYCHIATRIC NURSE	3845	F	43,065.29	11,670.70	54,736	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00012632	PSYCHIATRIC NURSE	3845	F	43,065.29	11,670.70	54,736	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00012767	Behavioral Health Technician	3845	F	55,139.00	14,942.67	70,082	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012905	Chief Nursing Executive	3845	F	154,753.00	41,938.06	196,691	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012982	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013014	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013076	Psychiatric Nurse	3845	F	42,029.97	11,390.12	53,420	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00013076	Psychiatric Nurse	3845	F	42,029.97	11,390.12	53,420	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00013095	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013111	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013256	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013421	PSYCHIATRIC NURSE	3845	F	94,658.94	25,652.57	120,312	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013453	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013541	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013927	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014307	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014439	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014490	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014553	PSYCH PRACTICAL NURSE	3845	F	62,917.55	17,050.66	79,968	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014576	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014760	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014762	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014794	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014806	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015026	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015031	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015044	PSYCHIATRIC NURSE	3845	F	92,784.00	25,144.46	117,928	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015081	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015099	Behavioral Health Technician	3845	F	55,677.93	15,088.72	70,767	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015100	Admin Support Spec (Bilingual)	3845	F	62,497.25	16,936.75	79,434	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015121	PSYCHIATRIC NURSE	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015186	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015229	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015237	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015262	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015264	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015287	Behavioral Health Technician	3845	F	48,800.20	13,224.85	62,025	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015300	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015420	Behavioral Health Technician	3845	F	48,622.87	13,176.80	61,800	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015461	Behavioral Health Technician	3845	F	56,970.44	15,438.99	72,409	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015484	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015499	Assistant Chief Nursing Execut	3845	V	139,461.65	37,794.11	177,256	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00015519	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015527	Behavioral Health Technician	3845	F	43,221.18	11,712.94	54,934	Reg	Local	0.83
3800 - Saint Elizabeths Hospital	00015527	Behavioral Health Technician	3845	F	8,852.53	2,399.04	11,252	Reg	Medicaid Transfer	0.17
3800 - Saint Elizabeths Hospital	00015532	Behavioral Health Technician	3845	V	47,853.87	12,968.40	60,822	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015568	Behavioral Health Technician	3845	F	55,251.26	14,973.09	70,224	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015606	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015701	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015705	Behavioral Health Technician	3845	F	47,439.85	12,856.20	60,296	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015734	PSYCHIATRIC NURSE	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015788	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015796	Psychiatric Nurse	3845	F	87,221.76	23,637.10	110,859	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015869	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015948	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015966	PSYCHIATRIC NURSE	3845	F	86,494.10	23,439.90	109,934	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015985	Behavioral Health Technician	3845	F	63,553.93	17,223.12	80,777	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016016	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016025	Behavioral Health Technician	3845	F	55,251.26	14,973.09	70,224	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016030	Behavioral Health Technician	3845	F	56,839.52	15,403.51	72,243	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016106	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016120	PSYCHIATRIC NURSE	3845	F	91,111.73	24,691.28	115,803	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016180	Behavioral Health Technician	3845	F	48,681.93	13,192.80	61,875	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016291	Behavioral Health Technician	3845	F	58,205.30	15,773.64	73,979	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016385	Behavioral Health Technician	3845	F	53,663.00	14,542.67	68,206	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016415	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016456	Behavioral Health Technician	3845	F	50,270.19	13,623.22	63,893	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016512	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016590	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016605	Behavioral Health Technician	3845	F	47,676.54	12,920.34	60,597	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016676	Behavioral Health Technician	3845	F	55,734.73	15,104.11	70,839	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016719	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016731	Recovery Assistant	3845	F	51,621.90	13,989.54	65,611	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016779	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016835	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016863	Behavioral Health Technician	3845	V	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016929	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016951	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016954	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017025	Training Instructor	3845	F	54,503.70	14,770.50	69,274	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017078	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017079	Behavioral Health Technician	3845	F	47,617.33	12,904.30	60,522	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017081	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017083	PSYCHIATRIC NURSE	3845	F	97,701.25	26,477.04	124,178	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00017106	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017230	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017307	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017412	PROGRAM SPECIALIST	3845	F	80,269.76	21,753.11	102,023	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017415	Recovery Assistant	3845	F	51,621.90	13,989.54	65,611	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017420	PSYCH PRACTICAL NURSE	3845	F	62,074.09	16,822.08	78,896	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017455	PGM SUPPORT ASST TYPING	3845	F	60,017.07	16,264.63	76,282	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017555	PSYCHIATRIC NURSE	3845	F	84,909.19	23,010.39	107,920	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017589	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017593	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017654	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017730	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017738	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017920	Behavioral Health Technician	3845	F	47,439.85	12,856.20	60,296	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018126	Behavioral Health Technician	3845	F	58,558.61	15,869.38	74,428	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018245	PSYCHIATRIC NURSE	3845	F	86,494.10	23,439.90	109,934	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018283	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018293	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00019095	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019099	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019154	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.52	29,607.70	138,861	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019452	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019521	PSYCHIATRIC NURSE	3845	F	85,766.75	23,242.79	109,010	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019655	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019675	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019678	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019694	Behavioral Health Technician	3845	F	50,388.46	13,655.27	64,044	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019714	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019721	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019723	PSYCHIATRIC NURSE	3845	F	87,949.11	23,834.21	111,783	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019786	Behavioral Health Technician	3845	F	50,912.12	13,797.18	64,709	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019797	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019865	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019872	PSYCHIATRIC NURSE	3845	F	66,403.50	17,995.35	84,399	Reg	Local	0.75
3800 - Saint Elizabeths Hospital	00019872	PSYCHIATRIC NURSE	3845	F	22,134.50	5,998.45	28,133	Reg	Federal Grants	0.25
3800 - Saint Elizabeths Hospital	00019905	PSYCH PRACTICAL NURSE	3845	F	62,451.60	16,924.38	79,376	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019921	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019952	Psychiatric Nurse	3845	V	84,423.67	22,878.82	107,302	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019997	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020032	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020064	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020179	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00020234	Recovery Assistant	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020243	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020263	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020299	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020309	PSYCHIATRIC NURSE	3845	F	86,373.03	23,407.09	109,780	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020504	PSYCHIATRIC NURSE	3845	F	89,292.06	24,198.15	113,490	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020578	PSYCHIATRIC NURSE	3845	F	86,373.03	23,407.09	109,780	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020580	Behavioral Health Technician	3845	F	50,388.46	13,655.27	64,044	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020585	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020587	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020592	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020599	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020622	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020631	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020659	PSYCH PRACTICAL NURSE	3845	F	62,721.27	16,997.46	79,719	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020681	PSYCHIATRIC NURSE	3845	V	68,806.00	18,646.43	87,452	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020689	PSYCHIATRIC NURSE	3845	F	92,090.87	24,956.63	117,048	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020691	Behavioral Health Technician	3845	F	52,086.36	14,115.40	66,202	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020703	PSYCHIATRIC NURSE	3845	F	89,292.06	24,198.15	113,490	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020741	Behavioral Health Technician	3845	F	51,385.36	13,925.43	65,311	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020747	FORENSIC PSYCH TECH	3845	F	59,805.92	16,207.40	76,013	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020777	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020784	Program Assistant	3845	F	69,343.72	18,792.15	88,136	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020830	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020833	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020864	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020901	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020916	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020974	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020998	Behavioral Health Technician	3845	V	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021029	PSYCHIATRIC NURSE	3845	V	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021102	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021156	PSYCHIATRIC NURSE	3845	F	93,303.50	25,285.25	118,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021301	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021346	PSYCHIATRIC NURSE	3845	F	88,928.00	24,099.49	113,027	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00021465	Recovery Advocate	3845	F	51,976.72	14,085.69	66,062	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021479	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021482	PSYCHIATRIC NURSE	3845	F	44,281.97	12,000.42	56,282	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00021482	PSYCHIATRIC NURSE	3845	F	44,281.97	12,000.42	56,282	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00021729	PSYCHIATRIC NURSE	3845	F	91,701.00	24,850.97	116,552	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021747	Behavioral Health Technician	3845	F	49,146.38	13,318.67	62,465	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021779	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00021828	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021829	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021877	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021882	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022193	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022255	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022528	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022549	Behavioral Health Technician	3845	F	50,208.38	13,606.47	63,815	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022646	Behavioral Health Technician	3845	F	63,005.10	17,074.38	80,079	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022652	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022659	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022728	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022975	Psychiatric Nurse	3845	F	42,688.50	11,568.59	54,257	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00022975	Psychiatric Nurse	3845	F	42,688.50	11,568.59	54,257	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00023251	Behavioral Health Technician	3845	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023253	Psychiatric Nurse	3845	F	84,423.67	22,878.82	107,302	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023333	PSYCHIATRIC NURSE	3845	F	84,909.19	23,010.39	107,920	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023385	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023398	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023406	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Special Revenue	1.00
3800 - Saint Elizabeths Hospital	00023531	PSYCH PRACTICAL NURSE	3845	F	62,074.09	16,822.08	78,896	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023648	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023831	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023836	PSYCHIATRIC NURSE	3845	F	96,101.48	26,043.50	122,145	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023939	ADMIN OFFICER	3845	F	97,134.22	26,323.37	123,458	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023989	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024077	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024145	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024294	Behavioral Health Technician	3845	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024402	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024475	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024477	Behavioral Health Technician	3845	F	59,805.92	16,207.40	76,013	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024492	Behavioral Health Technician	3845	F	50,329.40	13,639.27	63,969	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024584	FORENSIC PSYCH TECH	3845	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024607	PSYCH PRACTICAL NURSE	3845	F	64,370.88	17,444.51	81,815	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024639	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024669	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024673	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024735	PSYCHIATRIC NURSE	3845	F	85,402.92	23,144.19	108,547	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024738	PSYCHIATRIC NURSE	3845	F	47,431.50	12,853.94	60,285	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00024738	PSYCHIATRIC NURSE	3845	F	47,431.50	12,853.94	60,285	Reg	Federal Grants	0.50
3800 - Saint Elizabeths Hospital	00024811	PSYCH PRACTICAL NURSE	3845	F	62,343.76	16,895.16	79,239	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00024903	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024952	Psychiatric Nurse	3845	F	84,059.93	22,780.24	106,840	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025019	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025039	PYSCHIATRIC NURSE	3845	F	79,051.00	21,422.82	100,474	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025095	Behavioral Health Technician	3845	F	55,139.00	14,942.67	70,082	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025207	Behavioral Health Technician	3845	F	58,205.30	15,773.64	73,979	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025253	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025270	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025301	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025312	Librarian (Health Science)	3845	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025419	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025445	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025447	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025454	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025524	Nurse Consultant	3845	F	111,860.00	30,314.06	142,174	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025571	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00025571	PSYCHIATRIC NURSE	3845	F	44,269.00	11,996.90	56,266	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00025702	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025716	Behavioral Health Technician	3845	F	63,553.93	17,223.12	80,777	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025779	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025866	Behavioral Health Technician	3845	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026103	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026179	PSYCHIATRIC NURSE	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026353	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026392	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026457	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026513	Behavioral Health Technician	3845	F	61,405.51	16,640.89	78,046	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027063	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027397	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027492	Behavioral Health Technician	3845	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027718	Psychiatric Nurse	3845	F	80,896.93	21,923.07	102,820	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00031779	PSYCHIATRIC NURSE	3845	F	88,563.94	24,000.83	112,565	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032552	PSYCHIATRIC NURSE	3845	F	98,024.00	26,564.50	124,589	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032612	PSYCHIATRIC NURSE	3845	F	96,343.93	26,109.20	122,453	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032618	Psychiatric Nurse	3845	F	78,393.09	21,244.53	99,638	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032835	PSYCHIATRIC NURSE	3845	F	87,100.38	23,604.20	110,705	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032896	Behavioral Health Technician	3845	F	57,502.73	15,583.24	73,086	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032947	Psychiatric Nurse	3845	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033170	PSYCH PRACTICAL NURSE	3845	F	63,037.34	17,083.12	80,120	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033355	PSYCHIATRIC NURSE	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033412	Program Support Assistant	3845	F	55,251.26	14,973.09	70,224	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00035155	Infection Control Coordinator	3845	F	114,951.25	31,151.79	146,103	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00043301	PSYCHIATRIC NURSE	3845	F	89,777.26	24,329.64	114,107	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045676	Psychiatric Nurse	3845	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045680	Psychiatric Nurse	3845	F	78,635.46	21,310.21	99,946	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045765	Nurse Educator	3845	F	101,545.38	27,518.80	129,064	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045766	SUPERVISORY PSYCHIATRIC NURSE	3845	V	109,254.00	29,607.83	138,862	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045768	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.36	29,607.66	138,861	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045774	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045775	PSYCHIATRIC NURSE	3845	F	103,096.00	27,939.02	131,035	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045776	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045777	PSYCHIATRIC NURSE	3845	F	103,096.00	27,939.02	131,035	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045778	Supvy. Psychiatric Nurse	3845	F	112,729.73	30,549.76	143,279	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045779	SUPERVISORY PSYCHIATRIC NURSE	3845	F	107,100.00	29,024.10	136,124	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045780	SUPERVISORY PSYCHIATRIC NURSE	3845	F	104,484.50	28,315.30	132,800	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045781	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045782	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045783	PSYCHIATRIC NURSE	3845	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045785	Supervisory Psychiatric Nurse	3845	F	124,450.79	33,726.16	158,177	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045786	PSYCHIATRIC NURSE	3845	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045787	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,046.43	29,551.58	138,598	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045788	SUPERVISORY PSYCHIATRIC NURSE	3845	F	109,253.51	29,607.70	138,861	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045789	PSYCHIATRIC NURSE	3845	F	91,475.79	24,789.94	116,266	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045790	SUPERVISORY PSYCHIATRIC NURSE	3845	F	103,656.08	28,090.80	131,747	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045793	Behavioral Health Technician	3845	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045795	Behavioral Health Technician	3845	F	55,796.20	15,120.77	70,917	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00070786	PSYCHIATRIC NURSE	3845	F	83,938.47	22,747.32	106,686	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00070789	PSYCHIATRIC NURSE	3845	F	77,382.90	20,970.77	98,354	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00093763	Nurse Educator	3845	F	104,252.00	28,252.29	132,504	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00093765	Staff Assistant	3845	F	62,286.16	16,879.55	79,166	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094838	SUPERVISORY PSYCHIATRIC NURSE	3845	F	114,515.40	31,033.67	145,549	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095061	Behavioral Health Technician	3845	F	50,208.38	13,606.47	63,815	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095062	Behavioral Health Technician	3845	F	60,414.39	16,372.30	76,787	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095063	Behavioral Health Technician	3845	F	60,414.39	16,372.30	76,787	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095064	Behavioral Health Technician	3845	F	54,016.66	14,638.52	68,655	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095065	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095066	PSYCHIATRIC NURSE	3845	F	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095067	PSYCHIATRIC NURSE	3845	F	79,441.00	21,528.51	100,970	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095068	PSYCHIATRIC NURSE	3845	F	85,887.82	23,275.60	109,163	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095071	Behavioral Health Technician	3845	F	58,814.16	15,938.64	74,753	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095072	Behavioral Health Technician	3845	F	54,016.66	14,638.52	68,655	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095073	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095074	PSYCHIATRIC NURSE	3845	V	74,309.00	20,137.74	94,447	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	10003213	Supervisory Psychiatric Nurse	3845	V	104,056.45	28,199.30	132,256	Reg	Special Revenue	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	10021258	Press Assistant	3845	F	33,620.00	9,111.02	42,731	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002415	Supervisory Dietitian	3850	F	104,700.47	28,373.83	133,074	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00004638	FOOD SERVICE WORKER	3850	F	51,949.01	14,078.18	66,027	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005520	FOOD SERVICE WORKER	3850	F	42,783.35	11,594.29	54,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006810	FOOD SERVICE WORKER	3850	F	53,232.46	14,426.00	67,658	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007793	FOOD SERVICE WORKER	3850	F	51,644.28	13,995.60	65,640	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011337	Cook Foreman	3850	F	61,332.11	16,621.00	77,953	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011943	FOOD SERVICE WORKER	3850	F	51,949.01	14,078.18	66,027	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012665	PHARMACIST	3850	F	8,232.79	2,231.09	10,464	Reg	Local	0.10
3800 - Saint Elizabeths Hospital	00015130	FOOD SERVICE WORKER	3850	F	51,592.31	13,981.52	65,574	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015384	Supervisory Dietitian	3850	F	84,708.20	22,955.92	107,664	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016276	FOOD SERVICE WORKER	3850	F	42,419.53	11,495.69	53,915	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017551	COOK FOREMAN	3850	F	68,286.00	18,505.51	86,792	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018719	FOOD SERVICE WORKER FOREMAN	3850	F	62,338.00	16,893.60	79,232	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018732	FOOD SERVICE WORKER	3850	F	40,649.98	11,016.14	51,666	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019692	FOOD SERVICE WORKER	3850	F	51,644.28	13,995.60	65,640	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020428	FOOD SERVICE WORKER	3850	F	50,436.01	13,668.16	64,104	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020788	FOOD SERVICE WORKER	3850	F	42,315.60	11,467.53	53,783	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021254	COOK	3850	F	67,698.81	18,346.38	86,045	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021890	FOOD SERVICE WORKER	3850	F	53,042.88	14,374.62	67,418	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022070	FOOD SERVICE WORKER	3850	F	42,783.35	11,594.29	54,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022280	FOOD SERVICE WORKER	3850	F	47,638.53	12,910.04	60,549	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022458	COOK	3850	F	51,768.83	14,029.35	65,798	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023285	FOOD SERVICE WORKER FOREMAN	3850	F	62,338.00	16,893.60	79,232	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024349	Program Support Assistant (Typ	3850	F	48,908.52	13,254.21	62,163	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024984	FOOD SERVICE WORKER	3850	F	45,107.73	12,224.19	57,332	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025375	FOOD SERVICE WORKER FOREMAN	3850	F	53,363.91	14,461.62	67,826	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025821	Dietitian	3850	F	102,779.58	27,853.27	130,633	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026744	COOK	3850	F	58,551.26	15,867.39	74,419	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094837	FOOD SERVICE WORKER	3850	F	42,055.71	11,397.10	53,453	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007911	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010509	Special Police Officer	3860	F	56,965.95	15,437.77	72,404	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010995	Special Police Officer	3860	F	54,296.15	14,714.26	69,010	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015919	Lead Customer Service Rep	3860	V	61,405.51	16,640.89	78,046	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016138	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016799	Customer Service Representativ	3860	F	53,663.00	14,542.67	68,206	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016806	Security Guard	3860	F	53,663.00	14,542.67	68,206	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019207	Special Police Officer	3860	F	57,185.16	15,497.18	72,682	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00019773	Special Police Officer	3860	F	62,512.76	16,940.96	79,454	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019964	Special Police Officer	3860	F	52,209.67	14,148.82	66,358	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020917	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021074	Customer Service Representativ	3860	F	55,251.26	14,973.09	70,224	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00021249	Customer Service Representativ	3860	F	55,154.27	14,946.81	70,101	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00022789	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023170	Special Police Officer	3860	F	65,456.50	17,738.71	83,195	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025215	Supv Security Specialist	3860	F	67,092.24	18,182.00	85,274	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026068	Special Police Officer	3860	F	52,209.67	14,148.82	66,358	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026290	Security Guard	3860	F	53,663.00	14,542.67	68,206	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026434	Special Police Officer	3860	F	55,274.73	14,979.45	70,254	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027234	Customer Service Representativ	3860	F	53,734.86	14,562.15	68,297	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027887	Special Police Officer	3860	F	55,987.37	15,172.58	71,160	Reg	Medicaid Transfer	1.00
3800 - Saint Elizabeths Hospital	00043374	Spvy Security & Safety Spec	3860	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00088694	Special Police Officer	3860	F	56,371.06	15,276.56	71,648	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088695	Special Police Officer	3860	F	59,569.02	16,143.20	75,712	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00088696	Special Police Officer	3860	V	56,371.06	15,276.56	71,648	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088697	Special Police Officer	3860	F	59,569.02	16,143.20	75,712	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00088698	Special Police Officer	3860	V	57,020.68	15,452.61	72,473	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088699	Special Police Officer	3860	F	55,329.61	14,994.32	70,324	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088700	Special Police Officer	3860	F	56,965.95	15,437.77	72,404	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088701	Special Police Officer	3860	F	55,274.73	14,979.45	70,254	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088702	Special Police Officer	3860	F	55,008.80	14,907.38	69,916	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00012774	MOTOR VEHICLE OPERATOR	3865	F	63,086.40	17,096.41	80,183	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015305	MOTOR VEHICLE OPERATOR	3865	F	59,425.60	16,104.34	75,530	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016076	MOTOR VEHICLE OPERATOR	3865	F	49,958.14	13,538.66	63,497	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019823	MOTOR VEHICLE OPERATOR	3865	F	56,530.94	15,319.88	71,851	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026927	MOTOR VEHICLE OPERATOR	3865	F	59,425.60	16,104.34	75,530	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006066	Prog Support Asst	3875	F	57,992.00	15,715.83	73,708	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007281	Staff Assistant	3875	F	69,327.00	18,787.62	88,115	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009680	MEDICAL RECORDS TECH	3875	F	55,095.21	14,930.80	70,026	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010699	MEDICAL RECORDS TECH	3875	V	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015319	MEDICAL RECORDS TECHNICIAN	3875	F	58,440.42	15,837.35	74,278	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015885	Medical Records Admin Speciali	3875	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018133	MEDICAL RECORDS TECH	3875	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025774	Audio Visual Services Speciali	3875	F	118,323.28	32,065.61	150,389	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032978	Medical Records Admin	3875	F	109,226.01	29,600.25	138,826	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046647	Facilities Systems Specialist	3875	F	82,035.14	22,231.52	104,267	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000018	Forensic Clinical Administrato	3880	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000795	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000896	Positive Beh Supp Data Anal	3880	F	92,859.77	25,165.00	118,025	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00000958	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00001683	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00001793	SUPERVISORY SOCIAL WORKER	3880	V	101,265.23	27,442.88	128,708	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002022	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002131	CLINICAL PSYCHOLOGIST	3880	F	90,364.80	24,488.86	114,854	Reg	Local	0.80

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00002131	CLINICAL PSYCHOLOGIST	3880	F	22,591.20	6,122.22	28,713	Reg	Medicaid Transfer	0.20
3800 - Saint Elizabeths Hospital	00002239	IT Specialist (Data Mgmt)	3880	F	119,993.86	32,518.34	152,512	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002666	CLINICAL PSYCHOLOGIST	3880	F	95,889.86	25,986.15	121,876	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00002968	Forensic Clinical Administrato	3880	F	95,203.09	25,800.04	121,003	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003203	Creative Art Ther (Dance)	3880	F	77,887.75	21,107.58	98,995	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003217	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003432	Chief Clinical Officer	3880	F	162,705.37	44,093.16	206,799	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00003755	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005166	Health Education Training Spec	3880	F	46,276.87	12,541.03	58,818	Reg	Local	0.50
3800 - Saint Elizabeths Hospital	00005166	Health Education Training Spec	3880	F	46,276.87	12,541.03	58,818	Reg	Special Revenue	0.50
3800 - Saint Elizabeths Hospital	00005247	Recreation Therapist	3880	F	99,687.08	27,015.20	126,702	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00005462	CLINICAL PSYCHOLOGIST	3880	F	101,842.99	27,599.45	129,442	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00006894	Recovery Advocate	3880	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007087	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007284	Program Administrator	3880	F	93,093.16	25,228.25	118,321	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007463	Behavioral Health Technician	3880	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007493	SUPERVISOR RECREATION THERAPIS	3880	F	91,044.80	24,673.14	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007531	Clinical Administrator	3880	F	100,312.34	27,184.64	127,497	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00007737	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008220	BARBER	3880	F	67,698.81	18,346.38	86,045	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008330	Supervisory Creative Arts Ther	3880	F	91,044.80	24,673.14	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008369	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008598	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008921	Program Manager, Rehabilitatio	3880	F	120,288.84	32,598.28	152,887	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00008934	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009171	Recreation Therapist	3880	F	100,530.30	27,243.71	127,774	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00009413	Utilization Review Specialist	3880	F	100,223.12	27,160.47	127,384	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010308	Addiction Counselor	3880	F	64,049.52	17,357.42	81,407	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010347	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010609	Patients Benefits Coordinator	3880	F	75,094.21	20,350.53	95,445	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010863	Program Assistant	3880	F	67,790.54	18,371.24	86,162	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010878	CLINICAL PSYCHOLOGIST	3880	F	104,430.52	28,300.67	132,731	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00010932	Recovery Advocate	3880	V	52,073.71	14,111.98	66,186	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011166	Utilization Review Specialist	3880	F	97,034.49	26,296.35	123,331	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011896	CLINICAL PSYCHOLOGIST	3880	F	104,430.52	28,300.67	132,731	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00011988	CLINICAL PSYCHOLOGIST	3880	F	101,712.00	27,563.95	129,276	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012226	Treatment Team Coordinator	3880	F	102,994.59	27,911.53	130,906	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012247	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012527	Clinical Administrator	3880	F	93,385.61	25,307.50	118,693	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00012762	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013019	CLINICAL PSYCHOLOGIST	3880	F	90,468.00	24,516.83	114,985	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013582	Creative Arts Ther (Dance)	3880	F	100,434.96	27,217.87	127,653	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00013631	SOCIAL WORKER	3880	F	96,360.00	26,113.56	122,474	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013735	SOCIAL WORKER	3880	F	91,444.00	24,781.32	116,225	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00013976	Creative Arts Therapist (Music	3880	F	83,429.40	22,609.37	106,039	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00014008	Supervisory Chaplain	3880	F	104,700.44	28,373.82	133,074	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015117	Creative Arts Therapist (Music	3880	F	77,234.55	20,930.56	98,165	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015371	Program Support Assistant	3880	F	56,839.52	15,403.51	72,243	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00015889	CLINICAL PSYCHOLOGIST	3880	F	107,133.86	29,033.28	136,167	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016324	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016378	Recreation Specialist	3880	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00016397	DIRECTOR FOR COMMUNITY OUTREAC	3880	F	91,044.80	24,673.14	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00017100	Supvy. Clinical Psychologist	3880	V	125,642.00	34,048.98	159,691	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00018235	Program Coordinator	3880	F	57,665.17	15,627.26	73,292	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019457	SOCIAL WORKER	3880	F	91,444.00	24,781.32	116,225	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019552	Supvy Social Worker	3880	F	126,391.38	34,252.06	160,643	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019845	SOCIAL WORKER	3880	F	79,154.00	21,450.73	100,605	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00019992	Chaplain Resident	3880	F	30,586.00	8,288.81	38,875	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00020485	Licensed Prof Counselor	3880	V	77,231.46	20,929.73	98,161	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020544	Chaplain	3880	F	92,859.77	25,165.00	118,025	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00020666	SOCIAL WORKER	3880	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021108	Creative Arts Therapist (Art)	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00021165	Behavioral Support Technician	3880	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023249	Vocational Rehabilitation Spec	3880	F	77,232.49	20,930.00	98,162	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00023480	CLINICAL PSYCHOLOGIST	3880	F	112,956.00	30,611.08	143,567	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024058	Chaplain Resident	3880	F	27,262.00	7,388.00	34,650	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00024566	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024600	Behavioral Support Technician	3880	F	71,108.11	19,270.30	90,378	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00024814	Program Administrator	3880	F	116,218.04	31,495.09	147,713	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025263	Clinical Administrator	3880	F	118,488.35	32,110.34	150,599	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00025621	Positive Behavior Support Tech	3880	F	69,343.72	18,792.15	88,136	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026076	Clinical Administrator	3880	V	91,044.60	24,673.09	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00026326	Program Assistant	3880	F	17,777.03	4,817.58	22,595	Reg	Local	0.25
3800 - Saint Elizabeths Hospital	00026326	Program Assistant	3880	F	53,331.08	14,452.73	67,784	Reg	Medicaid Transfer	0.75
3800 - Saint Elizabeths Hospital	00026729	Recreation Therapist	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027150	Creative Arts Therapist (Music	3880	F	82,294.14	22,301.71	104,596	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027507	Supervisory Clinical Administr	3880	F	105,320.71	28,541.91	133,863	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00027773	Creative Arts Therapist (Art)	3880	F	100,224.15	27,160.74	127,385	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00031757	Supvy. Clinical Psychologist	3880	F	141,256.48	38,280.51	179,537	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032312	Clinical Psychology Resident	3880	V	33,620.00	9,111.02	42,731	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00032340	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00032427	Clinical Psychology Resident	3880	V	33,620.00	9,111.02	42,731	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00032484	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00032812	Clinical Psychology Resident	3880	F	37,263.00	10,098.27	47,361	Temp	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
3800 - Saint Elizabeths Hospital	00032990	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00033139	Clinical Psychology Resident	3880	F	33,620.00	9,111.02	42,731	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033162	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00033167	CLINICAL PSYCHOLOGIST INTERN	3880	F	29,196.00	7,912.12	37,108	Temp	Local	1.00
3800 - Saint Elizabeths Hospital	00033177	CLINICAL PSYCHOLOGIST INTERN	3880	V	24,597.00	6,665.79	31,263	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00033532	SOCIAL WORKER	3880	F	96,360.00	26,113.56	122,474	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00035722	CLINICAL PSYCHOLOGIST INTERN	3880	V	24,597.00	6,665.79	31,263	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00035723	PGM ASST	3880	F	46,334.48	12,556.64	58,891	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043369	CLINICAL PSYCHOLOGIST	3880	F	98,901.00	26,802.17	125,703	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043371	CLINICAL PSYCHOLOGIST	3880	F	107,334.00	29,087.51	136,422	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043372	Clinical Administrator	3880	F	109,254.00	29,607.83	138,862	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00043373	Clinical Administrator	3880	F	112,489.14	30,484.56	142,974	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045661	CLINICAL PSYCHOLOGIST	3880	F	101,712.00	27,563.95	129,276	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045662	CLINICAL PSYCHOLOGIST	3880	F	96,090.00	26,040.39	122,130	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045663	CLINICAL PSYCHOLOGIST	3880	F	98,901.00	26,802.17	125,703	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045664	CLINICAL PSYCHOLOGIST	3880	F	111,885.57	30,320.99	142,207	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00045665	CLINICAL PSYCHOLOGIST	3880	F	106,486.76	28,857.91	135,345	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046313	Program Administrator	3880	V	91,044.80	24,673.14	115,718	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046645	Clinical Administrator	3880	F	95,854.01	25,976.44	121,830	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00046646	CLINICAL PSYCHOLOGIST	3880	F	90,706.65	24,581.50	115,288	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00088707	Occupational Therapist	3880	F	110,296.90	29,890.46	140,187	Reg	Federal Grants	1.00
3800 - Saint Elizabeths Hospital	00088718	Beautician	3880	F	59,824.19	16,212.35	76,037	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00093760	Supvy. Clinical Psychologist	3880	F	111,047.37	30,093.84	141,141	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00094833	Reimbursement Specialist	3880	F	59,363.43	16,087.49	75,451	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095075	CLINICAL PSYCHOLOGIST	3880	F	91,030.20	24,669.18	115,699	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	00095076	SOCIAL WORKER	3880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
3800 - Saint Elizabeths Hospital	Adj	FY 2020 Budget Adjustment	3880	F	77,035.12	0.00	77,035	Reg	Local	0.00
3800 - Saint Elizabeths Hospital		Vacancy Savings			(\$3,294,215)	(\$872,669)	(\$4,166,883)			
3800 - Saint Elizabeths Hospital					\$62,901,506	\$17,045,495	\$79,947,001			829.96
4900 - Accountability	00026820	Deputy Director of Accountabil	4905	F	156,675.89	42,459.17	199,135	Reg	Local	1.00
4900 - Accountability	00043286	Program Analyst	4905	F	9,766.67	2,646.77	12,413	Reg	Local	0.10
4900 - Accountability	00000551	Director of Investigations Div	4910	F	125,664.00	34,054.94	159,719	Reg	Local	1.00
4900 - Accountability	00016824	Investigative Analysis Special	4910	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
4900 - Accountability	00024830	Program Specialist	4910	F	72,427.17	19,627.76	92,055	Reg	Local	1.00
4900 - Accountability	00045739	Investigative Analysis Special	4910	F	113,105.33	30,651.54	143,757	Reg	Local	1.00
4900 - Accountability	00009690	Director of Licensure	4920	F	130,573.37	35,385.38	165,959	Reg	Local	1.00
4900 - Accountability	00015613	Health Systems Specialist	4920	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
4900 - Accountability	00016996	Health Systems Specialist	4920	F	98,812.35	26,778.15	125,591	Reg	Local	1.00
4900 - Accountability	00019785	Health Systems Specialist	4920	F	106,609.91	28,891.29	135,501	Reg	Local	1.00
4900 - Accountability	00002032	Compliance Specialist	4930	F	116,850.92	31,666.60	148,518	Reg	Local	1.00
4900 - Accountability	00004652	Compliance Specialist	4930	F	99,281.42	26,905.27	126,187	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
4900 - Accountability	00018436	Compliance Specialist	4930	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
4900 - Accountability	00069817	Compliance Specialist	4930	F	113,105.33	30,651.54	143,757	Reg	Local	1.00
4900 - Accountability	00069821	Quality Assessment Specialist	4930	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
4900 - Accountability	00071990	Director of Certification	4930	F	133,023.45	36,049.35	169,073	Reg	Local	1.00
4900 - Accountability	00075293	Program Specialist	4930	F	71,153.13	19,282.50	90,436	Reg	Local	1.00
4900 - Accountability	00085475	Investigative Analysis Special	4930	F	82,327.90	22,310.86	104,639	Reg	Local	1.00
4900 - Accountability	00001416	Comm Svcs Review Ana (Adult)	4940	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
4900 - Accountability	00002976	Director of Program Integrity	4940	F	133,738.54	36,243.14	169,982	Reg	Local	1.00
4900 - Accountability	00009148	Comm Services Review Analyst	4940	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
4900 - Accountability	00012403	Investigative Analysis Special	4940	F	84,884.36	23,003.66	107,888	Reg	Local	1.00
4900 - Accountability	00020093	ACCOUNTABILITY ANALYST	4940	F	107,386.25	29,101.68	136,488	Reg	Local	1.00
4900 - Accountability	00024167	Community Svc Review Mgr	4940	F	105,670.14	28,636.61	134,307	Reg	Local	1.00
4900 - Accountability	00033325	Adult CSR Specialist	4940	F	104,571.16	28,338.78	132,910	Reg	Local	1.00
4900 - Accountability	00045746	ACCOUNTABILITY ANALYST	4940	F	107,159.76	29,040.29	136,200	Reg	Local	1.00
4900 - Accountability	00045749	ACCOUNTABILITY ANALYST	4940	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
4900 - Accountability	00069818	Accountability Analyst	4940	F	114,375.42	30,995.74	145,371	Reg	Local	1.00
4900 - Accountability	00073455	ACCOUNTABILITY ANALYST	4940	F	113,105.33	30,651.54	143,757	Reg	Local	1.00
4900 - Accountability	00073456	Comm Svcs Review Logistics Spe	4940	F	92,112.19	24,962.40	117,075	Reg	Local	1.00
4900 - Accountability	00087589	Compliance Specialist	4940	F	105,930.43	28,707.15	134,638	Reg	Medicaid Payments	1.00
4900 - Accountability		Vacancy Savings			(\$171,051)	(\$46,355)	(\$217,406)			
4900 - Accountability					\$3,118,996	\$845,248	\$3,964,244			30.10
5800 - Clinical Services Division	00008477	Administrative Operations Mana	5810	F	128,961.41	34,948.54	163,910	Reg	Local	1.00
5800 - Clinical Services Division	00009877	Care Manager	5810	F	115,508.19	31,302.72	146,811	Reg	Local	1.00
5800 - Clinical Services Division	00011669	Supv Medical Officer Psych	5810	F	243,586.22	66,011.87	309,598	Reg	Local	1.00
5800 - Clinical Services Division	00012255	Director, Disaster & Supt Beha	5810	F	116,218.42	31,495.19	147,714	Reg	Local	1.00
5800 - Clinical Services Division	00016551	Dstr, Emer & Colbr Supt Svc Pr	5810	F	114,295.47	30,974.07	145,270	Reg	Local	1.00
5800 - Clinical Services Division	00019251	PSYCHIATRIC NURSE	5810	F	96,223.00	26,076.43	122,299	Reg	Local	1.00
5800 - Clinical Services Division	00020789	Care Manager	5810	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
5800 - Clinical Services Division	00031692	Supvy Med Ofcr (Psych-Forensic	5810	F	236,491.91	64,089.31	300,581	Reg	Local	1.00
5800 - Clinical Services Division	00073373	Program and Policy Coordinator	5810	F	98,794.00	26,773.17	125,567	Reg	Local	1.00
5800 - Clinical Services Division	10009600	Peer Counselor	5810	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
5800 - Clinical Services Division	10009602	Peer Counselor	5810	F	52,073.71	14,111.98	66,186	Reg	Local	1.00
5800 - Clinical Services Division	10009612	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local	1.00
5800 - Clinical Services Division	10009613	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local	1.00
5800 - Clinical Services Division	10009614	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local	1.00
5800 - Clinical Services Division	10009616	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local	1.00
5800 - Clinical Services Division	10009618	Mental Health Specialist	5810	F	70,817.65	19,191.58	90,009	Reg	Local	1.00
5800 - Clinical Services Division	10009626	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
5800 - Clinical Services Division	10009629	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
5800 - Clinical Services Division	10009630	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local	1.00
5800 - Clinical Services Division	10009631	Supervisory Social Worker	5810	F	91,045.00	24,673.20	115,718	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00001028	Comm Svcs Program Asst	5830	F	57,266.19	15,519.14	72,785	Reg	Local	1.00
5800 - Clinical Services Division	00010793	Comm Serv Prog Asst (Typing)	5830	F	29,213.89	7,916.97	37,131	Reg	Local	0.50
5800 - Clinical Services Division	00010793	Comm Serv Prog Asst (Typing)	5830	F	29,213.89	7,916.97	37,131	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00011892	Program Support Assistant	5830	F	60,017.07	16,264.63	76,282	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00012564	ADMIN OFFICER	5830	F	105,739.85	28,655.50	134,395	Reg	Local	1.00
5800 - Clinical Services Division	00025150	Supv Medical Officer Psych	5830	F	236,491.48	64,089.19	300,581	Reg	Local	1.00
5800 - Clinical Services Division	00025817	Staff Assistant	5830	F	75,087.00	20,348.58	95,436	Reg	Local	1.00
5800 - Clinical Services Division	00036280	Deputy Director, Behav. Hlth.	5830	F	59,679.50	16,173.15	75,853	Reg	Local	0.50
5800 - Clinical Services Division	00036280	Deputy Director, Behav. Hlth.	5830	F	59,679.50	16,173.15	75,853	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00000511	MEDICAL OFFICER (PSYCHIATRY)	5831	F	189,847.00	51,448.54	241,296	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00000928	MEDICAL OFFICER (PSYCHIATRY)	5831	V	167,944.00	45,512.82	213,457	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00001488	SOCIAL WORKER	5831	F	50,638.00	13,722.90	64,361	Reg	Local	0.50
5800 - Clinical Services Division	00001488	SOCIAL WORKER	5831	F	50,638.00	13,722.90	64,361	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00001647	Social Worker	5831	F	50,638.00	13,722.90	64,361	Reg	Local	0.50
5800 - Clinical Services Division	00001647	Social Worker	5831	F	50,638.00	13,722.90	64,361	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00001817	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
5800 - Clinical Services Division	00002175	MEDICAL OFFICER (PSYCHIATRY)	5831	V	99,816.50	27,050.27	126,867	Reg	Local	0.50
5800 - Clinical Services Division	00002175	MEDICAL OFFICER (PSYCHIATRY)	5831	V	99,816.50	27,050.27	126,867	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00003493	Program Manager	5831	F	102,524.79	27,784.22	130,309	Reg	Local	1.00
5800 - Clinical Services Division	00004626	Community Support Worker	5831	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00005453	Community Services Financial S	5831	F	50,408.41	13,660.68	64,069	Reg	Local	0.53
5800 - Clinical Services Division	00007456	SOCIAL WORKER BIL	5831	V	88,986.00	24,115.21	113,101	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00008585	MEDICAL OFFICER (PSYCHIATRY)	5831	F	95,486.00	25,876.71	121,363	Reg	Local	0.50
5800 - Clinical Services Division	00008585	MEDICAL OFFICER (PSYCHIATRY)	5831	F	95,486.00	25,876.71	121,363	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00009221	MEDICAL OFFICER (PSYCHIATRY)	5831	F	199,633.00	54,100.54	253,734	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00009498	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00009549	MENTAL HLTH SPEC	5831	F	83,823.58	22,716.19	106,540	Reg	Local	1.00
5800 - Clinical Services Division	00009954	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
5800 - Clinical Services Division	00010289	PSYCHIATRIC NURSE	5831	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
5800 - Clinical Services Division	00012030	Patients Benefits Coordinator	5831	F	82,322.43	22,309.38	104,632	Reg	Local	1.00
5800 - Clinical Services Division	00012445	MEDICAL OFFICER (PSYCHIATRY)	5831	F	199,633.00	54,100.54	253,734	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00013289	Revenue Manager	5831	F	104,701.75	28,374.17	133,076	Reg	Local	1.00
5800 - Clinical Services Division	00014359	MENTAL HLTH SPEC	5831	F	83,823.58	22,716.19	106,540	Reg	Local	1.00
5800 - Clinical Services Division	00022150	Program Assistant	5831	F	60,017.07	16,264.63	76,282	Reg	Local	1.00
5800 - Clinical Services Division	00027872	MEDICAL OFFICER (PSYCHIATRY)	5831	F	180,699.00	48,969.43	229,668	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00033565	Interpreter American Sign Lang	5831	F	102,779.58	27,853.27	130,633	Reg	Local	1.00
5800 - Clinical Services Division	00093758	SOCIAL WORKER BIL	5831	F	93,902.00	25,447.44	119,349	Reg	Local	1.00
5800 - Clinical Services Division	00000288	MEDICAL OFFICER PSYCHIATRY	5832	F	194,772.00	52,783.21	247,555	Reg	Local	1.00
5800 - Clinical Services Division	00004998	CLINICAL PSYCHOLOGIST	5832	F	112,956.00	30,611.08	143,567	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00008405	Social Worker	5832	F	74,252.00	20,122.29	94,374	Reg	Local	1.00
5800 - Clinical Services Division	00012061	SOCIAL WORKER	5832	F	101,276.00	27,445.80	128,722	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00013489	SOCIAL WORKER	5832	F	88,637.00	24,020.63	112,658	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00021065	Clinical Program Coordinator	5832	F	50,930.99	13,802.30	64,733	Reg	Local	0.50
5800 - Clinical Services Division	00021065	Clinical Program Coordinator	5832	F	50,930.99	13,802.30	64,733	Reg	Medicaid Transfer	0.50
5800 - Clinical Services Division	00024232	Program Manager	5832	F	110,893.06	30,052.02	140,945	Reg	Local	1.00
5800 - Clinical Services Division	00026214	Mental Health Counselor	5832	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
5800 - Clinical Services Division	00039208	MENTAL HLTH SPEC	5832	F	71,202.06	19,295.76	90,498	Reg	Local	0.83
5800 - Clinical Services Division	00039208	MENTAL HLTH SPEC	5832	F	14,583.55	3,952.14	18,536	Reg	Medicaid Transfer	0.17
5800 - Clinical Services Division	00041452	MEDICAL OFFICER PSYCHIATRY	5832	F	203,958.00	55,272.62	259,231	Reg	Local	1.00
5800 - Clinical Services Division	00087479	SOCIAL WORKER	5832	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
5800 - Clinical Services Division	00010823	PHARMACY TECH	5836	V	47,719.90	12,932.09	60,652	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00015906	PHARMACIST	5836	F	105,336.04	28,546.07	133,882	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00016748	Lead Pharmacist	5836	F	122,230.10	33,124.36	155,354	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00021418	PHARMACY TECH	5836	F	59,378.47	16,091.57	75,470	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00025759	PHARMACY TECH	5836	F	59,378.47	16,091.57	75,470	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00001041	Deputy Director, Crisis and Em	5840	F	135,264.75	36,656.75	171,922	Reg	Local	1.00
5800 - Clinical Services Division	00001313	Supv Medical Officer Psych	5840	F	243,585.84	66,011.76	309,598	Reg	Local	1.00
5800 - Clinical Services Division	00002647	Program Manager	5840	F	91,044.60	24,673.09	115,718	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00008811	Medical Support Asst (OA)	5840	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
5800 - Clinical Services Division	00045745	Medical Support Asst (OA)	5840	F	55,496.50	15,039.55	70,536	Reg	Local	1.00
5800 - Clinical Services Division	00045748	Medical Support Asst (OA)	5840	F	56,606.74	15,340.43	71,947	Reg	Local	1.00
5800 - Clinical Services Division	00045750	Medical Support Asst (OA)	5840	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
5800 - Clinical Services Division	00047907	Program Support Asst (OA)	5840	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
5800 - Clinical Services Division	00000027	PSYCHIATRIC NURSE	5841	F	98,024.00	26,564.50	124,589	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00001025	SUPERVISORY PSYCHIATRIC NURSE	5841	F	99,807.00	27,047.70	126,855	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00001210	Supervisory Psychiatric Nurse	5841	F	125,642.00	34,048.98	159,691	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00001400	MEDICAL OFFICER (PSYCHIATRY)	5841	F	171,012.60	46,344.41	217,357	Reg	Local	0.90
5800 - Clinical Services Division	00001738	PSYCHIATRIC NURSE	5841	F	94,863.00	25,707.87	120,571	Reg	Local	1.00
5800 - Clinical Services Division	00002222	MEDICAL OFFICER (PSYCHIATRY)	5841	F	178,356.68	48,334.66	226,691	Reg	Local	1.00
5800 - Clinical Services Division	00003018	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00003739	PSYCHIATRIC NURSE	5841	F	84,423.67	22,878.82	107,302	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00005698	PSYCHIATRIC NURSE	5841	F	80,760.00	21,885.96	102,646	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00005895	Psychiatric Nurse	5841	F	91,701.00	24,850.97	116,552	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00006120	PSYCHIATRIC NURSE	5841	F	98,024.00	26,564.50	124,589	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00007748	MEDICAL OFFICER (PSYCHIATRY)	5841	F	123,393.00	33,439.50	156,833	Reg	Local	0.60
5800 - Clinical Services Division	00008540	PSYCHIATRIC NURSE	5841	V	85,377.00	23,137.17	108,514	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00008596	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00010491	SUPERVISORY PSYCHIATRIC NURSE	5841	V	108,584.76	29,426.47	138,011	Reg	Local	1.00
5800 - Clinical Services Division	00010743	MENTAL HLTH SPEC	5841	F	85,785.61	23,247.90	109,034	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00011204	PSYCHIATRIC NURSE	5841	F	88,538.00	23,993.80	112,532	Reg	Local	1.00
5800 - Clinical Services Division	00012453	Mental Health Counselor	5841	F	60,712.25	16,453.02	77,165	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00013416	Mental Health Counselor	5841	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00014793	MEDICAL OFFICER (PSYCHIATRY)	5841	F	173,499.19	47,018.28	220,517	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00016527	Mental Health Counselor	5841	F	50,208.38	13,606.47	63,815	Reg	Medicaid Transfer	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00016771	PSYCHIATRIC NURSE	5841	F	85,377.00	23,137.17	108,514	Reg	Local	1.00
5800 - Clinical Services Division	00018128	Mental Health Counselor	5841	F	64,604.69	17,507.87	82,113	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00020337	PSYCHIATRIC NURSE	5841	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
5800 - Clinical Services Division	00020410	Mental Health Counselor	5841	F	56,606.74	15,340.43	71,947	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00020713	PSYCHIATRIC NURSE	5841	F	83,574.41	22,648.66	106,223	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00020959	Mental Health Counselor	5841	F	57,869.60	15,682.66	73,552	Reg	Local	1.00
5800 - Clinical Services Division	00023665	SUPERVISORY PSYCHIATRIC NURSE	5841	F	111,457.44	30,204.97	141,662	Reg	Local	1.00
5800 - Clinical Services Division	00025143	Mental Health Counselor	5841	F	64,604.69	17,507.87	82,113	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00025592	MEDICAL OFFICER GENERAL PRACTI	5841	F	170,639.00	46,243.17	216,882	Reg	Local	1.00
5800 - Clinical Services Division	00025670	Mental Health Counselor	5841	V	52,834.45	14,318.13	67,153	Reg	Local	1.00
5800 - Clinical Services Division	00026839	Mental Health Counselor	5841	F	61,405.51	16,640.89	78,046	Reg	Local	1.00
5800 - Clinical Services Division	00027801	MEDICAL OFFICER (PSYCHIATRY)	5841	F	194,763.00	52,780.77	247,544	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00027862	MEDICAL OFFICER (PSYCHIATRY)	5841	F	167,944.00	45,512.82	213,457	Reg	Local	1.00
5800 - Clinical Services Division	00045738	MEDICAL OFFICER (PSYCHIATRY)	5841	F	205,655.00	55,732.50	261,388	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00047902	PSYCHIATRIC NURSE	5841	F	84,909.19	23,010.39	107,920	Reg	Local	1.00
5800 - Clinical Services Division	00047905	MEDICAL OFFICER (PSYCHIATRY)	5841	F	201,065.77	54,488.82	255,555	Reg	Local	1.00
5800 - Clinical Services Division	00047906	MEDICAL OFFICER (PSYCHIATRY)	5841	V	167,944.00	45,512.82	213,457	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00047921	Mental Health Counselor	5841	F	58,205.30	15,773.64	73,979	Reg	Local	1.00
5800 - Clinical Services Division	00047922	Mental Health Counselor	5841	F	60,652.62	16,436.86	77,089	Reg	Local	1.00
5800 - Clinical Services Division	00047925	MEDICAL OFFICER GENERAL PRACTI	5841	F	170,639.00	46,243.17	216,882	Reg	Local	1.00
5800 - Clinical Services Division	00047929	Mental Health Counselor	5841	F	54,016.66	14,638.52	68,655	Reg	Local	1.00
5800 - Clinical Services Division	00000437	Behavioral Health Technician	5842	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
5800 - Clinical Services Division	00001149	Mental Health Specialist	5842	F	69,725.88	18,895.71	88,622	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00002264	MENTAL HLTH SPEC	5842	F	66,542.12	18,032.91	84,575	Reg	Local	1.00
5800 - Clinical Services Division	00005440	SOCIAL WORKER	5842	F	19,788.50	5,362.68	25,151	Reg	Local	0.25
5800 - Clinical Services Division	00009692	Homeless Services Coordinator	5842	F	91,045.00	24,673.20	115,718	Reg	Medicaid Transfer	1.00
5800 - Clinical Services Division	00037793	Mental Health Specialist	5842	F	66,542.12	18,032.91	84,575	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00037794	Homeless Program Specialist	5842	F	73,769.31	19,991.48	93,761	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00037795	MENTAL HLTH SPEC	5842	F	71,949.49	19,498.31	91,448	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00037796	SOCIAL WORKER	5842	F	91,444.00	24,781.32	116,225	Reg	Local	1.00
5800 - Clinical Services Division	00037797	MENTAL HLTH SPEC	5842	F	82,561.17	22,374.08	104,935	Reg	Local	1.00
5800 - Clinical Services Division	00037798	Mental Health Specialist	5842	F	73,769.31	19,991.48	93,761	Reg	Local	1.00
5800 - Clinical Services Division	00045740	Director, Mobile Crisis Servic	5842	F	104,701.75	28,374.17	133,076	Reg	Local	1.00
5800 - Clinical Services Division	00046355	MENTAL HLTH SPEC	5842	V	66,542.12	18,032.91	84,575	Reg	Local	1.00
5800 - Clinical Services Division	00047908	SUPERVISORY SOCIAL WORKER	5842	F	91,045.20	24,673.25	115,718	Reg	Local	1.00
5800 - Clinical Services Division	00047909	SUPERVISORY SOCIAL WORKER	5842	F	93,385.93	25,307.59	118,694	Reg	Local	1.00
5800 - Clinical Services Division	00047911	MENTAL HLTH SPEC	5842	F	69,970.43	18,961.99	88,932	Reg	Local	1.00
5800 - Clinical Services Division	00047912	MENTAL HLTH SPEC	5842	F	75,094.21	20,350.53	95,445	Reg	Local	1.00
5800 - Clinical Services Division	00047913	MENTAL HLTH SPEC	5842	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00047916	SOCIAL WORKER	5842	F	79,154.00	21,450.73	100,605	Reg	Local	1.00
5800 - Clinical Services Division	00047918	MENTAL HLTH SPEC	5842	F	66,542.12	18,032.91	84,575	Reg	Local	1.00
5800 - Clinical Services Division	00047920	Mental Health Counselor	5842	F	60,652.62	16,436.86	77,089	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00047923	Peer Counselor	5842	F	52,737.35	14,291.82	67,029	Reg	Local	1.00
5800 - Clinical Services Division	00047924	Peer Counselor	5842	F	56,742.53	15,377.23	72,120	Reg	Local	1.00
5800 - Clinical Services Division	00047926	MENTAL HLTH SPEC	5842	F	74,087.77	20,077.78	94,166	Reg	Local	1.00
5800 - Clinical Services Division	00047927	Addiction Treatment Specialist	5842	F	84,938.39	23,018.30	107,957	Reg	Local	1.00
5800 - Clinical Services Division	00093762	MENTAL HLTH SPEC BIL	5842	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00093766	MENTAL HLTH SPEC BIL	5842	F	81,509.05	22,088.95	103,598	Reg	Local	1.00
5800 - Clinical Services Division	00004916	Director, Division of Care Co	5870	F	104,701.75	28,374.17	133,076	Reg	Local	1.00
5800 - Clinical Services Division	00006243	Care Coordinator	5870	F	76,066.82	20,614.11	96,681	Reg	Local	1.00
5800 - Clinical Services Division	00007888	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
5800 - Clinical Services Division	00008538	Care Coordinator	5870	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00012542	Care Coordinator	5870	F	77,886.64	21,107.28	98,994	Reg	Local	1.00
5800 - Clinical Services Division	00012911	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
5800 - Clinical Services Division	00013414	ACCESS COUNSELOR	5870	F	45,719.64	12,390.02	58,110	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00018750	Clinical Care Coordinator	5870	F	105,336.04	28,546.07	133,882	Reg	Local	1.00
5800 - Clinical Services Division	00022592	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
5800 - Clinical Services Division	00022994	Program Support Asst Typ	5870	F	64,604.69	17,507.87	82,113	Reg	Local	1.00
5800 - Clinical Services Division	00024431	Care Coordinator	5870	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00024900	ACCESS COUNSELOR	5870	F	60,015.01	16,264.07	76,279	Reg	Local	1.00
5800 - Clinical Services Division	00031716	Clinical Care Coordinator	5870	F	82,327.90	22,310.86	104,639	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00031783	Clinical Care Coordinator	5870	F	105,336.04	28,546.07	133,882	Reg	Local	1.00
5800 - Clinical Services Division	00069820	Program Analyst (Quality Impro	5870	V	56,290.00	15,254.59	71,545	Reg	Local	0.50
5800 - Clinical Services Division	00069820	Program Analyst (Quality Impro	5870	V	56,290.00	15,254.59	71,545	Reg	Federal Grants	0.50
5800 - Clinical Services Division	00071591	Clinical Care Coordinator	5870	F	82,327.90	22,310.86	104,639	Reg	Local	1.00
5800 - Clinical Services Division	00093767	Clinical Care Coordinator	5870	F	87,556.48	23,727.81	111,284	Reg	Local	1.00
5800 - Clinical Services Division	00094607	Clinical Care Coordinator	5870	F	87,461.17	23,701.98	111,163	Reg	Local	1.00
5800 - Clinical Services Division	00001158	CLINICAL PSYCHOLOGIST	5880	F	112,956.00	30,611.08	143,567	Reg	Local	1.00
5800 - Clinical Services Division	00002758	PSYCHIATRIC NURSE	5880	F	106,534.00	28,870.71	135,405	Reg	Local	1.00
5800 - Clinical Services Division	00003180	MEDICAL OFFICER (PSYCHIATRY)	5880	V	173,010.00	46,885.71	219,896	Reg	Local	1.00
5800 - Clinical Services Division	00005885	CLINICAL PSYCHOLOGIST	5880	F	87,657.00	23,755.05	111,412	Reg	Local	1.00
5800 - Clinical Services Division	00009373	Forensic Staff Assistant	5880	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00009611	Forensic Mental Health Counsel	5880	F	58,838.19	15,945.15	74,783	Reg	Local	1.00
5800 - Clinical Services Division	00009923	Forensic Mental Health Coordin	5880	F	86,713.59	23,499.38	110,213	Reg	Local	1.00
5800 - Clinical Services Division	00010498	Depy. Director Forensic Servs.	5880	V	139,462.00	37,794.20	177,256	Reg	Local	1.00
5800 - Clinical Services Division	00012326	Clinical Psychologist	5880	V	96,090.00	26,040.39	122,130	Reg	Local	1.00
5800 - Clinical Services Division	00015724	SOCIAL WORKER	5880	F	91,444.00	24,781.32	116,225	Reg	Local	1.00
5800 - Clinical Services Division	00016241	Forensic Mental Health Counsel	5880	F	59,363.43	16,087.49	75,451	Reg	Local	1.00
5800 - Clinical Services Division	00016704	Program Specialist	5880	F	92,859.77	25,165.00	118,025	Reg	Local	1.00
5800 - Clinical Services Division	00016820	Forensic Coordinator	5880	F	92,954.83	25,190.76	118,146	Reg	Local	1.00
5800 - Clinical Services Division	00019919	MENTAL HLTH SPEC	5880	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5800 - Clinical Services Division	00023792	Supvy Med Ofcr (Psych-Forensic	5880	F	225,318.00	61,061.18	286,379	Reg	Local	1.00
5800 - Clinical Services Division	00024520	Patient Legal Affairs Coord	5880	F	64,049.52	17,357.42	81,407	Reg	Local	1.00
5800 - Clinical Services Division	00031649	Forensic Svcs Advisor & Liaiso	5880	F	122,230.10	33,124.36	155,354	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00031724	CLINICAL PSYCHOLOGIST	5880	F	98,901.00	26,802.17	125,703	Reg	Local	1.00
5800 - Clinical Services Division	00039174	Mental Health Coordinator	5880	V	104,037.46	28,194.15	132,232	Reg	Local	1.00
5800 - Clinical Services Division	00083145	Outpatient Foren Comp Coord	5880	F	99,686.26	27,014.98	126,701	Reg	Local	1.00
5800 - Clinical Services Division	00094163	Peer Counselor	5880	F	45,719.64	12,390.02	58,110	Reg	Local	1.00
5800 - Clinical Services Division	00094164	MENTAL HLTH SPEC	5880	F	72,972.95	19,775.67	92,749	Reg	Local	1.00
5800 - Clinical Services Division	00094165	SOCIAL WORKER	5880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
5800 - Clinical Services Division	00095027	SOCIAL WORKER	5880	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
5800 - Clinical Services Division	00095028	SOCIAL WORKER	5880	F	79,154.00	21,450.73	100,605	Reg	Local	1.00
5800 - Clinical Services Division	00095029	SOCIAL WORKER	5880	V	86,528.00	23,449.09	109,977	Reg	Local	1.00
5800 - Clinical Services Division	00095030	SOCIAL WORKER	5880	F	79,154.00	21,450.73	100,605	Reg	Local	1.00
5800 - Clinical Services Division	00095033	Program Specialist	5880	V	66,542.12	18,032.91	84,575	Reg	Local	1.00
5800 - Clinical Services Division	00095034	Recovery Peer Specialist	5880	F	57,787.14	15,660.31	73,447	Reg	Local	1.00
5800 - Clinical Services Division	00095035	Recovery Peer Specialist	5880	F	57,599.39	15,609.44	73,209	Reg	Local	1.00
5800 - Clinical Services Division	00095037	Recovery Peer Specialist	5880	F	57,533.79	15,591.66	73,125	Reg	Local	1.00
5800 - Clinical Services Division	00095038	Recovery Peer Specialist	5880	F	57,008.07	15,449.19	72,457	Reg	Local	1.00
5800 - Clinical Services Division	00095039	Director, Pre-Arrest Diversion	5880	F	116,730.77	31,634.04	148,365	Reg	Local	1.00
5800 - Clinical Services Division	00015397	MOTOR VEHICLE OPERATOR	5890	F	60,320.92	16,346.97	76,668	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00046814	MOTOR VEHICLE OPERATOR	5890	F	60,320.92	16,346.97	76,668	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00069760	Administrative Assistant	5890	F	71,108.11	19,270.30	90,378	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00070288	Chief, SUD Access and Referral	5890	F	130,538.73	35,376.00	165,915	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00073602	MOTOR VEHICLE OPERATOR	5890	F	58,209.06	15,774.65	73,984	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00073603	Clinical Case Manager	5890	F	104,911.05	28,430.89	133,342	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00076939	Clinical Care Coordinator	5890	F	86,332.86	23,396.20	109,729	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00076942	Outpatient Consu Bus Mgr	5890	F	96,507.48	26,153.53	122,661	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085385	CLINICAL NURSE	5890	F	84,545.13	22,911.73	107,457	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085386	Clinical Nurse	5890	F	106,534.00	28,870.71	135,405	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085387	Staff Assistant	5890	F	26,441.28	7,165.59	33,607	Reg	Local	0.45
5800 - Clinical Services Division	00085387	Staff Assistant	5890	F	32,317.13	8,757.94	41,075	Reg	Federal Grants	0.55
5800 - Clinical Services Division	00085388	SOCIAL WORKER	5890	V	79,154.00	21,450.73	100,605	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085390	Deputy Director, ARC	5890	V	109,254.00	29,607.83	138,862	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085395	Treatment Program Specialist	5890	V	75,094.21	20,350.53	95,445	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085396	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085398	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085399	Treatment Program Specialist	5890	F	75,094.21	20,350.53	95,445	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085400	Treatment Program Specialist	5890	F	79,001.45	21,409.39	100,411	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085401	Clinical Nurse	5890	F	95,714.37	25,938.59	121,653	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085403	Medical Support Assistant	5890	F	56,606.74	15,340.43	71,947	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085405	Lead Community Outreach Specia	5890	F	74,884.12	20,293.60	95,178	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085406	CLINICAL NURSE	5890	V	74,309.00	20,137.74	94,447	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085408	Community Outreach Specialist	5890	V	55,229.63	14,967.23	70,197	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085409	Community Outreach Specialist	5890	F	62,286.16	16,879.55	79,166	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085410	MOTOR VEHICLE OPERATOR	5890	F	59,425.60	16,104.34	75,530	Reg	Federal Grants	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5800 - Clinical Services Division	00085412	Community Outreach Specialist	5890	F	62,286.16	16,879.55	79,166	Reg	Federal Grants	1.00
5800 - Clinical Services Division	00085414	Medical Support Assistant	5890	V	56,606.74	15,340.43	71,947	Reg	Federal Grants	1.00
5800 - Clinical Services Division		Vacancy Savings			(\$714,595)	(\$195,584)	(\$910,179)			
5800 - Clinical Services Division					\$20,347,433	\$5,512,226	\$25,859,659			220.28
5900 - Sytem Transformation	00009747	Staff Assistant	5905	F	67,659.16	18,335.63	85,995	Reg	Local	1.00
5900 - Sytem Transformation	00010290	Change Management Director	5905	F	152,356.60	41,288.64	193,645	Reg	Local	1.00
5900 - Sytem Transformation	00012939	Director, Sys Transform Admin	5905	F	172,298.40	46,692.87	218,991	Reg	Local	1.00
5900 - Sytem Transformation	00040611	GRANTS MANAGEMENT SPECIALIST	5905	V	37,942.73	10,282.48	48,225	Reg	Local	0.40
5900 - Sytem Transformation	00040611	GRANTS MANAGEMENT SPECIALIST	5905	V	56,914.09	15,423.72	72,338	Reg	Federal Grants	0.60
5900 - Sytem Transformation	00077991	Grants Program Coordinator	5905	F	131,520.62	35,642.09	167,163	Reg	Local	1.00
5900 - Sytem Transformation	00037344	Chief Information Officer	5910	F	139,462.00	37,794.20	177,256	Temp	Local	1.00
5900 - Sytem Transformation	00073605	Program Coordinator	5910	F	73,167.00	19,828.26	92,995	Reg	Local	1.00
5900 - Sytem Transformation	00077968	Director, Strategic Management	5910	F	139,642.00	37,842.98	177,485	Reg	Medicaid Payments	1.00
5900 - Sytem Transformation	00077969	Supvy IT Specialist	5910	F	124,158.26	33,646.89	157,805	Reg	Medicaid Payments	1.00
5900 - Sytem Transformation	00000707	PROGRAM ANALYST	5911	F	110,063.74	29,827.27	139,891	Reg	Local	1.00
5900 - Sytem Transformation	00001897	Chief, Data & Perform Mgmt	5911	F	139,461.90	37,794.17	177,256	Reg	Local	1.00
5900 - Sytem Transformation	00002811	Behavioral Health Analyst	5911	F	36,401.67	9,864.85	46,267	Reg	Local	0.35
5900 - Sytem Transformation	00002811	Behavioral Health Analyst	5911	F	67,603.10	18,320.44	85,924	Reg	Federal Grants	0.65
5900 - Sytem Transformation	00007104	Evaluation and Quality Coord	5911	F	116,624.12	31,605.14	148,229	Reg	Local	1.00
5900 - Sytem Transformation	00009017	PROGRAM ANALYST	5911	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
5900 - Sytem Transformation	00010191	Reports Developer	5911	F	113,469.43	30,750.22	144,220	Reg	Local	1.00
5900 - Sytem Transformation	00013824	Info Technology Manager (APPSW	5911	F	116,218.39	31,495.18	147,714	Reg	Local	1.00
5900 - Sytem Transformation	00022498	Data and Proj Mgmt Spec	5911	F	95,110.20	25,774.86	120,885	Reg	Local	1.00
5900 - Sytem Transformation	00037522	Reports Developer	5911	F	94,856.82	25,706.20	120,563	Reg	Local	1.00
5900 - Sytem Transformation	00046627	PROGRAM ANALYST	5911	F	94,856.82	25,706.20	120,563	Reg	Local	1.00
5900 - Sytem Transformation	00085469	Reports Developer	5911	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
5900 - Sytem Transformation	00094831	Reimbursement Specialist	5911	F	59,363.43	16,087.49	75,451	Reg	Local	1.00
5900 - Sytem Transformation	00094832	Applied Research & Eval Mgr	5911	F	125,642.00	34,048.98	159,691	Reg	Local	1.00
5900 - Sytem Transformation	00008560	Program Specialist	5912	F	97,129.80	26,322.18	123,452	Reg	Local	1.00
5900 - Sytem Transformation	00011603	Information Technology Special	5912	F	95,132.54	25,780.92	120,913	Reg	Local	1.00
5900 - Sytem Transformation	00013179	Information Technology Special	5912	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
5900 - Sytem Transformation	00015751	Information Technology Special	5912	F	97,666.66	26,467.66	124,134	Reg	Local	1.00
5900 - Sytem Transformation	00016717	IT Specialist (APPSW)	5912	F	91,160.10	24,704.39	115,864	Reg	Local	1.00
5900 - Sytem Transformation	00019270	IT Specialist	5912	V	37,004.03	10,028.09	47,032	Reg	Local	0.50
5900 - Sytem Transformation	00019270	IT Specialist	5912	V	37,004.03	10,028.09	47,032	Reg	Special Revenue	0.50
5900 - Sytem Transformation	00022472	SUPV INFO TECH SPECIALIST	5912	F	119,267.16	32,321.40	151,589	Reg	Local	1.00
5900 - Sytem Transformation	00024543	Info Tech Spec (Sys Analysis)	5912	F	82,327.90	22,310.86	104,639	Reg	Local	1.00
5900 - Sytem Transformation	00026183	Information Technology Special	5912	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
5900 - Sytem Transformation	00027884	IT Specialist (APPSW)	5912	F	91,160.10	24,704.39	115,864	Reg	Local	1.00
5900 - Sytem Transformation	00031781	Information Technology Special	5912	F	119,188.51	32,300.09	151,489	Reg	Local	1.00
5900 - Sytem Transformation	00043607	Information Technology (Proj M	5912	F	111,843.45	30,309.57	142,153	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
5900 - Sytem Transformation	00070182	IT Specialist (System Analysis	5912	F	113,105.33	30,651.54	143,757	Reg	Federal Grants	1.00
5900 - Sytem Transformation	00002480	IT Specialist (Systems Analysi	5913	F	108,510.76	29,406.42	137,917	Reg	Local	1.00
5900 - Sytem Transformation	00003096	SUPVY INFO TECH SPEC	5913	F	98,144.14	26,597.06	124,741	Reg	Local	1.00
5900 - Sytem Transformation	00003737	Information Technology Special	5913	F	109,764.90	29,746.29	139,511	Reg	Local	1.00
5900 - Sytem Transformation	00008416	Supvy Info Tech Specialist	5913	V	125,642.00	34,048.98	159,691	Reg	Local	1.00
5900 - Sytem Transformation	00010549	Info Tech Spec (Customer Spt)	5913	F	81,509.05	22,088.95	103,598	Reg	Local	1.00
5900 - Sytem Transformation	00011052	Info Tech Spec (Sys Admin)	5913	F	105,336.04	28,546.07	133,882	Reg	Local	1.00
5900 - Sytem Transformation	00020231	Information Technology Special	5913	F	85,785.61	23,247.90	109,034	Reg	Local	1.00
5900 - Sytem Transformation	00022421	Telecomms Specialist	5913	F	69,343.72	18,792.15	88,136	Reg	Local	1.00
5900 - Sytem Transformation	00026547	SUPVY INFO TECH SPEC	5913	F	91,045.08	24,673.22	115,718	Reg	Local	1.00
5900 - Sytem Transformation	00003855	Policy Analyst	5920	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
5900 - Sytem Transformation	00036272	DIRECTOR, POLICY SUPPORT DIVIS	5920	F	124,046.76	33,616.67	157,663	Reg	Local	1.00
5900 - Sytem Transformation	00076918	Performance Management Officer	5920	F	125,642.00	34,048.98	159,691	Reg	Local	1.00
5900 - Sytem Transformation	00000665	Provider Relations Specialist	5930	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
5900 - Sytem Transformation	00004601	Director, Network Development	5930	F	144,863.81	39,258.09	184,122	Reg	Local	1.00
5900 - Sytem Transformation	00009264	Provider Relations Manager	5930	F	121,459.03	32,915.40	154,374	Reg	Local	1.00
5900 - Sytem Transformation	00015829	Provider Relations Specialist	5930	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
5900 - Sytem Transformation	00019734	Provider Relations Specialist	5930	F	122,230.10	33,124.36	155,354	Reg	Medicaid Transfer	1.00
5900 - Sytem Transformation	00021116	Provider Relations Specialist	5930	F	92,553.74	25,082.06	117,636	Reg	Local	1.00
5900 - Sytem Transformation	00082130	Provider Relations Specialist	5930	F	103,681.72	28,097.75	131,779	Reg	Federal Grants	1.00
5900 - Sytem Transformation	00082131	Provider Relations Manager	5930	V	121,338.65	32,882.77	154,221	Reg	Local	1.00
5900 - Sytem Transformation	00083147	Continuous Qual Improv Prog Of	5930	F	107,085.00	29,020.04	136,105	Reg	Local	1.00
5900 - Sytem Transformation	00085393	Provider Relations Specialist	5930	F	95,110.20	25,774.86	120,885	Reg	Federal Grants	1.00
5900 - Sytem Transformation	00003426	Training Institute Director	5940	F	109,259.26	29,609.26	138,869	Reg	Local	1.00
5900 - Sytem Transformation	00009618	Behavioral Health Trng Spec	5940	F	116,146.92	31,475.82	147,623	Reg	Local	1.00
5900 - Sytem Transformation	00013575	Instructional Design/Trng Spec	5940	F	103,794.82	28,128.40	131,923	Reg	Local	1.00
5900 - Sytem Transformation	00018212	Training Program Coordinator	5940	F	92,553.74	25,082.06	117,636	Reg	Local	1.00
5900 - Sytem Transformation	00033779	Training Support Assistant	5940	F	44,000.82	11,924.22	55,925	Reg	Local	0.83
5900 - Sytem Transformation	00033779	Training Support Assistant	5940	F	9,012.22	2,442.31	11,455	Reg	Medicaid Transfer	0.17
5900 - Sytem Transformation					0	0	0			0.00
5900 - Sytem Transformation		Vacancy Savings			(\$297,783)	(\$80,699)	(\$378,482)			
5900 - Sytem Transformation					\$6,376,846	\$1,728,125	\$8,104,971			62.00
6900 - Community Services	00006816	Director, Comm Services Admin	6905	F	167,186.18	45,307.45	212,494	Reg	Local	1.00
6900 - Community Services	00007592	Project Manager	6905	F	130,489.64	35,362.69	165,852	Reg	Local	1.00
6900 - Community Services	00045702	Administrative Specialist	6905	F	36,488.20	9,888.30	46,377	Reg	Local	0.35
6900 - Community Services	00045702	Administrative Specialist	6905	F	67,763.80	18,363.99	86,128	Reg	Federal Grants	0.65
6900 - Community Services	00073616	Executive Assistant	6905	F	84,592.07	22,924.45	107,517	Reg	Local	1.00
6900 - Community Services	00077650	Deputy Director, Comm Svcs Adm	6905	F	153,408.08	41,573.59	194,982	Reg	Local	1.00
6900 - Community Services	00083241	Program and Policy Coordinator	6905	F	85,149.00	23,075.38	108,224	Reg	Local	1.00
6900 - Community Services	00000979	Dir, Prev & Early Intervnt Div	6910	F	139,462.00	37,794.20	177,256	Reg	Local	1.00
6900 - Community Services	00001265	Supervisory Clinical Administr	6910	F	86,902.64	23,550.62	110,453	Reg	Local	0.83

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
6900 - Community Services	00001265	Supervisory Clinical Administr	6910	F	17,799.34	4,823.62	22,623	Reg	Medicaid Transfer	0.17
6900 - Community Services	00046102	Deputy Director, Access Helpli	6910	F	75,567.52	20,478.80	96,046	Reg	Local	0.83
6900 - Community Services	00046102	Deputy Director, Access Helpli	6910	F	15,477.68	4,194.45	19,672	Reg	Medicaid Transfer	0.17
6900 - Community Services	00000587	SOCIAL WORKER	6911	F	82,018.94	22,227.13	104,246	Reg	Local	0.83
6900 - Community Services	00000587	SOCIAL WORKER	6911	F	16,799.06	4,552.55	21,352	Reg	Medicaid Transfer	0.17
6900 - Community Services	00001254	SOCIAL WORKER	6911	F	79,978.80	21,674.25	101,653	Reg	Local	0.83
6900 - Community Services	00001254	SOCIAL WORKER	6911	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer	0.17
6900 - Community Services	00002621	SOCIAL WORKER	6911	F	73,858.38	20,015.62	93,874	Reg	Local	0.83
6900 - Community Services	00002621	SOCIAL WORKER	6911	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer	0.17
6900 - Community Services	00008759	Program Manager	6911	F	112,330.34	30,441.52	142,772	Reg	Local	1.00
6900 - Community Services	00070752	Early Childhood Clin Spec	6911	F	100,338.78	27,191.81	127,531	Reg	Local	1.00
6900 - Community Services	00070931	Early Childhood Clin Spec	6911	F	103,568.32	28,067.02	131,635	Reg	Local	1.00
6900 - Community Services	00071590	Early Childhood Clin Spec	6911	F	122,230.10	33,124.36	155,354	Reg	Local	1.00
6900 - Community Services	00073374	School Primary Project Manager	6911	F	108,397.24	29,375.65	137,773	Reg	Local	1.00
6900 - Community Services	00082687	Early Childhood Intervention S	6911	F	91,044.79	24,673.14	115,718	Reg	Local	1.00
6900 - Community Services	00000508	SOCIAL WORKER	6912	F	73,568.71	19,937.12	93,506	Reg	Local	0.83
6900 - Community Services	00000508	SOCIAL WORKER	6912	F	15,068.29	4,083.51	19,152	Reg	Medicaid Transfer	0.17
6900 - Community Services	00000845	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local	0.83
6900 - Community Services	00000845	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer	0.17
6900 - Community Services	00001000	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local	0.83
6900 - Community Services	00001000	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer	0.17
6900 - Community Services	00002412	SOCIAL WORKER	6912	F	73,858.38	20,015.62	93,874	Reg	Local	0.83
6900 - Community Services	00002412	SOCIAL WORKER	6912	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer	0.17
6900 - Community Services	00002505	CLINICAL PSYCHOLOGIST	6912	V	63,148.06	17,113.12	80,261	Reg	Local	0.83
6900 - Community Services	00002505	CLINICAL PSYCHOLOGIST	6912	V	12,933.94	3,505.10	16,439	Reg	Medicaid Transfer	0.17
6900 - Community Services	00003026	CLINICAL PSYCHOLOGIST	6912	F	86,229.84	23,368.28	109,598	Reg	Local	0.83
6900 - Community Services	00003026	CLINICAL PSYCHOLOGIST	6912	F	17,661.53	4,786.28	22,448	Reg	Medicaid Transfer	0.17
6900 - Community Services	00003240	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local	0.83
6900 - Community Services	00003240	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer	0.17
6900 - Community Services	00003242	SOCIAL WORKER	6912	F	69,778.10	18,909.87	88,688	Reg	Local	0.83
6900 - Community Services	00003242	SOCIAL WORKER	6912	F	14,291.90	3,873.10	18,165	Reg	Medicaid Transfer	0.17
6900 - Community Services	00005778	SOCIAL WORKER	6912	V	70,142.00	19,008.48	89,150	Reg	Local	1.00
6900 - Community Services	00006995	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83
6900 - Community Services	00006995	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00008320	SOCIAL WORKER	6912	V	81,951.82	22,208.94	104,161	Reg	Local	0.83
6900 - Community Services	00008320	SOCIAL WORKER	6912	V	16,785.31	4,548.82	21,334	Reg	Medicaid Transfer	0.17
6900 - Community Services	00009276	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local	0.83
6900 - Community Services	00009276	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer	0.17
6900 - Community Services	00011126	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local	0.83
6900 - Community Services	00011126	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer	0.17
6900 - Community Services	00011346	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local	0.83
6900 - Community Services	00011346	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer	0.17

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
6900 - Community Services	00012946	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83
6900 - Community Services	00012946	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00013773	SOCIAL WORKER	6912	F	75,898.52	20,568.50	96,467	Reg	Local	0.83
6900 - Community Services	00013773	SOCIAL WORKER	6912	F	15,545.48	4,212.82	19,758	Reg	Medicaid Transfer	0.17
6900 - Community Services	00014013	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local	0.83
6900 - Community Services	00014013	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer	0.17
6900 - Community Services	00014284	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local	0.83
6900 - Community Services	00014284	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer	0.17
6900 - Community Services	00015921	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83
6900 - Community Services	00015921	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00016247	SOCIAL WORKER	6912	F	92,986.39	25,199.31	118,186	Reg	Medicaid Transfer	1.00
6900 - Community Services	00021543	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83
6900 - Community Services	00021543	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00022606	SOCIAL WORKER	6912	F	73,858.38	20,015.62	93,874	Reg	Local	0.83
6900 - Community Services	00022606	SOCIAL WORKER	6912	F	15,127.62	4,099.59	19,227	Reg	Medicaid Transfer	0.17
6900 - Community Services	00024032	SOCIAL WORKER	6912	F	77,938.66	21,121.38	99,060	Reg	Local	0.83
6900 - Community Services	00024032	SOCIAL WORKER	6912	F	15,963.34	4,326.06	20,289	Reg	Medicaid Transfer	0.17
6900 - Community Services	00025298	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local	0.83
6900 - Community Services	00025298	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer	0.17
6900 - Community Services	00025848	SUPERVISORY SOCIAL WORKER	6912	F	107,374.55	29,098.50	136,473	Reg	Local	1.00
6900 - Community Services	00031775	Program Manager	6912	F	118,626.03	32,147.65	150,774	Reg	Local	1.00
6900 - Community Services	00033009	SOCIAL WORKER	6912	F	65,697.82	17,804.11	83,502	Reg	Local	0.83
6900 - Community Services	00033009	SOCIAL WORKER	6912	F	13,456.18	3,646.62	17,103	Reg	Medicaid Transfer	0.17
6900 - Community Services	00033016	SUPERVISORY SOCIAL WORKER	6912	F	107,374.55	29,098.50	136,473	Reg	Local	1.00
6900 - Community Services	00033070	SUPERVISORY SOCIAL WORKER	6912	F	101,572.93	27,526.26	129,099	Reg	Local	1.00
6900 - Community Services	00033093	Facilities Program Support Spe	6912	F	57,427.95	15,562.97	72,991	Reg	Local	0.83
6900 - Community Services	00033093	Facilities Program Support Spe	6912	F	11,762.35	3,187.60	14,950	Reg	Medicaid Transfer	0.17
6900 - Community Services	00034827	MENTAL HLTH SPEC	6912	F	78,064.91	21,155.59	99,220	Reg	Local	0.91
6900 - Community Services	00034827	MENTAL HLTH SPEC	6912	F	7,720.70	2,092.31	9,813	Reg	Medicaid Transfer	0.09
6900 - Community Services	00039199	SOCIAL WORKER	6912	F	70,157.41	19,012.66	89,170	Reg	Local	0.83
6900 - Community Services	00039199	SOCIAL WORKER	6912	F	14,369.59	3,894.16	18,264	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039200	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83
6900 - Community Services	00039200	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039201	SOCIAL WORKER	6912	F	71,818.24	19,462.74	91,281	Reg	Local	0.83
6900 - Community Services	00039201	SOCIAL WORKER	6912	F	14,709.76	3,986.35	18,696	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039202	SOCIAL WORKER	6912	F	77,938.66	21,121.38	99,060	Reg	Local	0.83
6900 - Community Services	00039202	SOCIAL WORKER	6912	F	15,963.34	4,326.06	20,289	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039203	SOCIAL WORKER	6912	F	75,898.52	20,568.50	96,467	Reg	Local	0.83
6900 - Community Services	00039203	SOCIAL WORKER	6912	F	15,545.48	4,212.82	19,758	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039204	SOCIAL WORKER	6912	F	79,978.80	21,674.25	101,653	Reg	Local	0.83
6900 - Community Services	00039204	SOCIAL WORKER	6912	F	16,381.20	4,439.31	20,821	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039206	SOCIAL WORKER	6912	F	84,059.08	22,780.01	106,839	Reg	Local	0.83

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
6900 - Community Services	00039206	SOCIAL WORKER	6912	F	17,216.92	4,665.79	21,883	Reg	Medicaid Transfer	0.17
6900 - Community Services	00039209	CLINICAL PSYCHOLOGIST	6912	F	86,754.09	23,510.36	110,264	Reg	Local	0.83
6900 - Community Services	00039209	CLINICAL PSYCHOLOGIST	6912	F	17,768.91	4,815.37	22,584	Reg	Medicaid Transfer	0.17
6900 - Community Services	00073372	SOCIAL WORKER	6912	F	94,030.06	25,482.15	119,512	Reg	Local	1.00
6900 - Community Services	00082672	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082674	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
6900 - Community Services	00082675	SOCIAL WORKER	6912	V	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082676	SOCIAL WORKER	6912	V	79,154.00	21,450.73	100,605	Reg	Local	1.00
6900 - Community Services	00082677	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082678	SOCIAL WORKER	6912	V	79,154.00	21,450.73	100,605	Reg	Local	1.00
6900 - Community Services	00082679	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082680	SOCIAL WORKER	6912	F	79,154.00	21,450.73	100,605	Reg	Local	1.00
6900 - Community Services	00082681	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082682	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082683	SOCIAL WORKER	6912	F	93,902.00	25,447.44	119,349	Reg	Local	1.00
6900 - Community Services	00082684	SOCIAL WORKER	6912	F	88,986.00	24,115.21	113,101	Reg	Local	1.00
6900 - Community Services	00082685	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
6900 - Community Services	00082686	SOCIAL WORKER	6912	F	89,612.05	24,284.87	113,897	Reg	Local	1.00
6900 - Community Services	00082688	SUPERVISORY SOCIAL WORKER	6912	F	109,759.33	29,744.78	139,504	Reg	Local	1.00
6900 - Community Services	00082689	SUPERVISORY SOCIAL WORKER	6912	F	109,061.81	29,555.75	138,618	Reg	Local	1.00
6900 - Community Services	00087480	SOCIAL WORKER	6912	F	91,444.00	24,781.32	116,225	Reg	Local	1.00
6900 - Community Services	00087481	SOCIAL WORKER	6912	F	95,269.39	25,818.00	121,087	Reg	Local	1.00
6900 - Community Services	00089379	Early Childhood Clin Spec	6912	F	101,529.57	27,514.51	129,044	Reg	Intra-District	1.00
6900 - Community Services	00089381	Early Childhood Clin Spec	6912	V	98,375.45	26,659.75	125,035	Reg	Intra-District	1.00
6900 - Community Services	00089382	Early Childhood Clin Spec	6912	F	102,888.84	27,882.87	130,772	Reg	Intra-District	1.00
6900 - Community Services	00089383	Early Childhood Clin Spec	6912	F	103,568.32	28,067.02	131,635	Reg	Intra-District	1.00
6900 - Community Services	10009474	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local	1.00
6900 - Community Services	10009475	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local	1.00
6900 - Community Services	10009476	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local	1.00
6900 - Community Services	10009477	Clinical Specialist	6912	F	87,440.82	23,696.46	111,137	Reg	Local	1.00
6900 - Community Services	10009729	SOCIAL WORKER	6912	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
6900 - Community Services	00004965	STAFF ASSISTANT	6913	F	49,570.00	13,433.47	63,003	Reg	Federal Grants	1.00
6900 - Community Services	00008044	Program Support Assistant	6913	F	60,017.07	16,264.63	76,282	Reg	Federal Grants	1.00
6900 - Community Services	00046906	Prevention Services Program Ma	6913	F	116,962.99	31,696.97	148,660	Reg	Local	1.00
6900 - Community Services	00069775	Public Health Analyst	6913	F	107,022.15	29,003.00	136,025	Reg	Federal Grants	1.00
6900 - Community Services	00069778	Public Health Analyst	6913	F	71,471.80	19,368.86	90,841	Reg	Federal Grants	1.00
6900 - Community Services	00069779	Public Health Analyst	6913	F	86,325.91	23,394.32	109,720	Reg	Federal Grants	1.00
6900 - Community Services	00070289	Public Health Advisor	6913	F	112,466.60	30,478.45	142,945	Reg	Federal Grants	1.00
6900 - Community Services	00076943	Program Manager	6913	F	101,573.06	27,526.30	129,099	Reg	Federal Grants	1.00
6900 - Community Services	00085470	Community Prevention Specialis	6913	F	94,856.82	25,706.20	120,563	Reg	Federal Grants	1.00
6900 - Community Services	00085471	Community Prevention Specialis	6913	F	113,105.33	30,651.54	143,757	Reg	Federal Grants	1.00
6900 - Community Services	00085472	Grant Specialist	6913	F	107,022.15	29,003.00	136,025	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
6900 - Community Services	00006018	Employment Manager (Evid-Based	6920	F	91,044.80	24,673.14	115,718	Reg	Local	1.00
6900 - Community Services	00071744	Director, Specialty Care Divis	6920	F	69,731.00	18,897.10	88,628	Reg	Local	0.50
6900 - Community Services	00071744	Director, Specialty Care Divis	6920	F	69,731.00	18,897.10	88,628	Reg	Federal Grants	0.50
6900 - Community Services	10009480	Project Coordinator	6920	F	47,308.93	12,820.72	60,130	Reg	Federal Grants	1.00
6900 - Community Services	00003297	Provider Relations Specialist	6921	F	109,198.51	29,592.80	138,791	Reg	Local	1.00
6900 - Community Services	00004631	Supported Employment Prog Anal	6921	F	97,666.66	26,467.66	124,134	Reg	Medicaid Transfer	1.00
6900 - Community Services	00021832	Coord of Assertive Comm Treatm	6921	F	104,798.98	28,400.52	133,200	Reg	Local	1.00
6900 - Community Services	00021836	SOCIAL WORKER	6921	F	98,818.00	26,779.68	125,598	Reg	Local	1.00
6900 - Community Services	00026739	Prog Support Asst	6921	F	64,090.03	17,368.40	81,458	Reg	Local	1.00
6900 - Community Services	00031652	Home and Comm Based Svcs Coord	6921	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
6900 - Community Services	00031664	Trauma Program Coordinator	6921	F	94,856.82	25,706.20	120,563	Reg	Local	1.00
6900 - Community Services	00036945	Behavioral Health Program Mana	6921	F	110,473.98	29,938.45	140,412	Reg	Local	1.00
6900 - Community Services	00068184	Program Specialist	6921	F	85,785.61	23,247.90	109,034	Reg	Federal Grants	1.00
6900 - Community Services	00069819	Treatment & Recovery Support S	6921	F	85,190.39	23,086.60	108,277	Reg	Federal Grants	1.00
6900 - Community Services	00076940	Treatment & Recovery Support S	6921	F	95,110.20	25,774.86	120,885	Reg	Federal Grants	1.00
6900 - Community Services	00076944	Community Based Services Progr	6921	F	104,701.98	28,374.24	133,076	Reg	Federal Grants	1.00
6900 - Community Services	00083146	Health Homes Coordinator	6921	F	85,149.00	23,075.38	108,224	Reg	Local	1.00
6900 - Community Services	00085392	Compliance Specialist	6921	F	85,785.61	23,247.90	109,034	Reg	Federal Grants	1.00
6900 - Community Services	00085474	Treatment & Recovery Support S	6921	F	82,327.90	22,310.86	104,639	Reg	Federal Grants	1.00
6900 - Community Services	00005483	CLINICAL PROGRAM MANAGER	6922	F	121,580.50	32,948.32	154,529	Reg	Local	1.00
6900 - Community Services	00085407	Treatment & Recovery Support S	6922	F	85,095.08	23,060.77	108,156	Reg	Federal Grants	1.00
6900 - Community Services	00092088	Family Engagement Coordinator	6922	F	85,476.07	23,164.01	108,640	Reg	Federal Grants	1.00
6900 - Community Services	00092090	Staff Assistant	6922	F	52,923.74	14,342.33	67,266	Reg	Federal Grants	1.00
6900 - Community Services	10009233	Program Director	6922	F	115,000.00	31,165.00	146,165	Reg	Federal Grants	1.00
6900 - Community Services	10009234	State Opioid Coordinator	6922	F	90,000.00	24,390.00	114,390	Reg	Federal Grants	1.00
6900 - Community Services	10009235	Prevention Specialist	6922	F	101,523.00	27,512.73	129,036	Reg	Federal Grants	1.00
6900 - Community Services	10009236	Program Director	6922	F	6,787.00	1,839.28	8,626	Reg	Federal Grants	0.10
6900 - Community Services	00012635	Juvenile Behav Div Prog Coordi	6930	F	116,146.92	31,475.82	147,623	Reg	Local	1.00
6900 - Community Services	00012997	Director, Link & Assessment Di	6930	F	132,307.76	35,855.40	168,163	Reg	Local	1.00
6900 - Community Services	00075224	Staff Assistant	6930	F	37,547.11	10,175.27	47,722	Reg	Local	0.50
6900 - Community Services	00075224	Staff Assistant	6930	F	37,547.11	10,175.27	47,722	Reg	Federal Grants	0.50
6900 - Community Services	10009479	Professional Counselor	6930	F	88,986.00	24,115.21	113,101	Reg	Intra-District	1.00
6900 - Community Services	00000432	Mental Health Specialist (Bili	6931	F	58,190.72	15,769.69	73,960	Reg	Local	1.00
6900 - Community Services	00001730	SOCIAL WORKER	6931	F	101,276.00	27,445.80	128,722	Reg	Local	1.00
6900 - Community Services	00002549	ASSESSMENT CENTER COORDINATOR	6931	F	102,659.05	27,820.60	130,480	Reg	Local	1.00
6900 - Community Services	00005457	SOCIAL WORKER	6931	F	86,528.00	23,449.09	109,977	Reg	Local	1.00
6900 - Community Services	00010379	Program Support Assistant	6931	F	60,017.07	16,264.63	76,282	Reg	Local	1.00
6900 - Community Services	00011548	SOCIAL WORKER	6932	F	99,875.19	27,066.18	126,941	Reg	Local	1.00
6900 - Community Services	00011925	CFSA Mental Health Coord	6932	F	115,508.19	31,302.72	146,811	Reg	Local	1.00
6900 - Community Services	00012331	CLINICAL SUPERVISOR	6932	F	93,093.16	25,228.25	118,321	Reg	Local	1.00
6900 - Community Services	00039268	Chief, Co-Located Programs Bra	6932	F	125,642.00	34,048.98	159,691	Reg	Local	1.00
6900 - Community Services	00039709	CFSA Access Counselor	6932	F	59,208.76	16,045.57	75,254	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2020 Proposed Position Listing

Program Code	Position Number	Position Title	Activity	Position Status	Salary FY20	Fringe FY20	Total	Position Type	Funding Source	FY20 Proposed FTEs
6900 - Community Services	00024152	CLINICAL SUPERVISOR	6933	F	106,421.36	28,840.19	135,262	Reg	Local	1.00
6900 - Community Services	00034796	PRTF Coordinator	6933	F	116,146.92	31,475.82	147,623	Reg	Local	1.00
6900 - Community Services	00035182	Residential Clinical Coord	6933	F	95,110.20	25,774.86	120,885	Reg	Local	1.00
6900 - Community Services	00036934	Program and Data Specialist	6933	F	60,017.07	16,264.63	76,282	Reg	Local	1.00
6900 - Community Services	00094835	Residential Clinical Coord	6933	F	92,553.74	25,082.06	117,636	Reg	Local	1.00
6900 - Community Services	00019204	Program Specialist	6940	F	72,745.84	19,714.12	92,460	Reg	Local	1.00
6900 - Community Services	00039965	Program Specialist	6940	F	37,203.11	10,082.05	47,285	Reg	Local	0.50
6900 - Community Services	00039965	Program Specialist	6940	F	37,203.11	10,082.05	47,285	Reg	Federal Grants	0.50
6900 - Community Services	00040036	Director, Housing Development	6940	F	116,218.42	31,495.19	147,714	Reg	Local	1.00
6900 - Community Services	00083237	Behavioral Health Coordinator	6940	F	92,553.74	25,082.06	117,636	Reg	Intra-District	1.00
6900 - Community Services	00083239	Behavioral Health Coordinator	6940	F	91,160.10	24,704.39	115,864	Reg	Intra-District	1.00
6900 - Community Services	00083240	Behavioral Health Supervisor	6940	F	91,386.38	24,765.71	116,152	Reg	Intra-District	1.00
6900 - Community Services	10083238	Behavioral Health Coordinator	6940	F	92,553.74	25,082.06	117,636	Reg	Intra-District	1.00
6900 - Community Services	00002954	Director, Resid. Spt. Svc. & C	6950	F	117,762.31	31,913.59	149,676	Reg	Local	1.00
6900 - Community Services	00015691	Program Specialist	6950	F	100,909.89	27,346.58	128,256	Reg	Local	1.00
6900 - Community Services	00025138	Care Manager	6950	F	113,809.33	30,842.33	144,652	Reg	Medicaid Transfer	1.00
6900 - Community Services	00031751	Care Manager	6950	F	107,022.15	29,003.00	136,025	Reg	Local	1.00
6900 - Community Services	Adj	FY 2020 Budget Adjustment	6912	F	661,278.20	0.00	661,278	Reg	Local	0.00
6900 - Community Services		Vacancy Savings			(\$574,787)	(\$142,576)	(\$717,363)			
6900 - Community Services					\$14,483,304	\$3,758,960	\$18,242,264			151.10

Summary - Fiscal Year 2020 BFA

1000 - Agency Management	63.00
100F - DBH Financial Operations	16.00
1800 - Behavioral Health Authority	33.50
3800 - Saint Elizabeths Hospital	829.96
4900 - Accountability	30.10
5800 - Clinical Services Division	220.28
5900 - Sytem Transformation	62.00
6900 - Community Services	151.10

\$5,899,541	\$1,598,776	\$7,498,317
\$1,599,116	\$433,360	\$2,032,476
\$3,530,912	\$956,877	\$4,487,790
\$62,901,506	\$17,045,495	\$79,947,001
\$3,118,996	\$845,248	\$3,964,244
\$20,347,433	\$5,512,226	\$25,859,659
\$6,376,846	\$1,728,125	\$8,104,971
\$14,483,304	\$3,758,960	\$18,242,264

Total	1405.94
--------------	----------------

\$118,257,655	\$31,879,067	\$150,136,722
----------------------	---------------------	----------------------

Department of Behavioral Health, FY 18 Grant Lapse Report								
Grant Name	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Total Obligations	Grant Lapse	Comments
Adol Treatment Enhance	61SATD	16	9/1/2016	8/31/2018	\$1,640,600.00	\$941,363.62	\$699,236.38	No Grant Lapse - Grant on-going. No Cost Extension Requested and Approved in FY 2019.
DC COOP Agreement to Benefite Homeless	71CABH	17	9/30/2017	9/29/2018	\$3,000,000.00	\$2,428,807.70	\$571,192.30	Grant Lapse - Due to a underspending of Sub Grants. No Cost Extension Requested and Approved in FY 2019.
DC Strategic & Tribal Initiative	71SPSF	17	9/30/2017	9/29/2018	\$2,298,414.00	\$2,096,682.87	\$201,731.13	Grant Lapse - Due to less than anticipated spending in Professional Services and Sub Grants.
District Opioid Targeted Strategy	71DOTS	17	5/1/2017	4/30/2018	\$2,000,000.00	\$1,377,419.65	\$622,580.35	Grant Lapse - Due to a change in scope, an underspending of Sub Grants and Contractual Services.
Path Grant	81MHPH	18	9/30/2017	9/29/2018	\$300,000.00	\$227,243.14	\$72,756.86	Grant Lapse - Due to FTE Vacancy and less than anticipated spending in Personnel Services and Contracts. Grant Expired.
Positive Transitions Youth	71PTYA	17	9/30/2017	9/29/2018	\$1,677,856.00	\$1,102,394.69	\$575,461.31	Grant Lapse - Due to less than anticipated spending in Sub Grants and Professional Services.
Justice and Mental Health Collaboration	72JMHC	17	10/1/2016	9/30/2018	\$250,000.00	\$94,539.71	\$155,460.29	Grant Lapse - Due to less than anticipated spending in Personnel and Professional Services. No Cost Extension Requested and Approved in FY 2019.
Social, Emotional and Early Development	71SEED	17	9/30/2017	9/29/2018	\$1,000,000.00	\$797,779.30	\$202,220.70	Grant Lapse - Due to less than anticipated spending in Personnel Services, Sub Grants, Professional Services and Contractual Servies.
State MH Block Grants	72MHBG	17	10/1/2016	9/30/2018	\$1,223,382.00	\$1,172,553.10	\$50,828.90	Grant Lapse - Due to less than anticipated spending in Professional Servies. Grant Expired.
Substance Abuse Prevention	72APBG	17	10/1/2016	9/30/2018	\$6,967,878.00	\$6,914,780.11	\$53,097.89	Grant Lapse - Due to less than anticipated spending in Professional Services and Sub Grants. Grant Expired.
TOTAL					\$20,358,130.00	\$17,153,563.89	\$3,204,566.11	