

Attachment II-Intra-Districts					
Agency Name: Department of Behavioral Health (RM0)					
A	Amount	FTEs	Sending Agency	Service	
	\$284,600.00	0.00	Department of Human Services	SUD treatment services for TANF recipients	
	\$4,300,000.00	0.00	Health Care Finance Administration	Reimbursement for rehabilitative services	
	\$100,000.00	0.00	Child and Family Services Agency	Choice Providers Network for children and youth	
	\$480,395.31	4.00	Department of Human Services	Assessment of TANF Customers at DHS	
	\$516,486.33	4.00	Office of the State Superintendent of Education	Pre-K Enhancement and Expansion program to improve outcomes for young children by providing high quality child development services	
	\$113,101.21	1.00	Department of Employment Services	Identify and hire a qualified practitioner with appropriate licensure and experience to serve as the on-site qualified practitioner for TEPD participants	
	\$1,226,469.44	10.37	Health Care Finance Administration	Reimburse of Medicaid Services to individuals in care at St Elizabeth's Hospital and the Disproportionate Share Payment from Health Care Finance	
	\$1,316,169.62	10.72	Health Care Finance Administration	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Mental Health Support Services Program	
	\$5,870,086.75	42.67	Health Care Finance Administration	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Clinical Services Program	
Total	\$14,207,308.66	72.76			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$500,000.00	0.00	Child and Family Services Agency	Funding to support care coordination and planning, implementation evidence-based-practices, and recovery support for youth and young adults placed in the Wayne Place transitional housing facility.	6940
	\$10,300.00	0.00	Metropolitan Police Department	Criminal background checks for Dept of Behavioral Health	1800
	\$28,252,060.23	0.00	Department of Healthcare Finance	Provides services to Medicaid-eligible consumers	6980
	\$1,331,597.14	0.00	Department of Healthcare Finance	Provides Services for adults in the ASARS program	6980
	\$59,847.11	0.00	Department of Healthcare Finance	Provides Services to youth in the ASTEP program	6980
	\$7,794.00	0.00	Department of General Services	Auto fuel	3865
	\$238,640.00	0.00	Department of General Services	Natural gas	1091/3815
	\$1,021,674.00	0.00	Department of General Services	Electricity	1091/3815
	\$218,773.82	0.00	Department of General Services	Water/sewer	1091/3815
	\$704,391.15	0.00	Department of General Services	Telecom	1091
	\$6,628,949.00	0.00	Department of General Services	Rent	1091
	\$697,246.00	0.00	Department of General Services	Occupancy	1091/3815
	\$74,344.00	0.00	Department of General Services	Impervious	1091/3815
	\$71,999.63	0.00	Department of General Services	Fleet	1091
	\$2,880,580.00	0.00	Department of General Services	Security	1091/3860
	\$582,998.97	0.00	Department of General Services	OCTO	1091
Total	\$43,281,195	0.00			