Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Contracts & Consultants - Bank on DC	Competitive	Firm Fixed Price	\$65,000	10/1/2019	9/30/2020	Base Year	\$ 65,000.00	\$ 65,000.00	Special Purpose Revenue (O-Type)	The contact is for Bank on DC program
Contract/Procurement	TBD	TBD	Contracts & Consultants - Financially Fit	Competitive	Firm Fixed Price	\$265,000	10/1/2019	9/30/2020	Base Year	\$ 265,000.00	\$ 265,000,00	Special Purpose Revenue (O-Type)	The contact is for Financially Fit program
Contract/Procurement	Housing Counseling Services	CW53979	Contracts & Consultants - Foreclosure Mitigation	Non-Competitive/Sole Source	Definite Quantity	\$1,100,000	10/1/2019	9/30/2020	Option Year 3	\$ 1,100,000.00	\$ 1,100,000.00	Special Purpose Revenue (O-Type)	The contract is for Housing Counseling Services and Foreclosure mediation
Contract/Procurement	TBD	TBD	Financial Empowerment Center Project	TBD	Blanket Purchase Agreement	\$400,000	10/1/2019	9/30/2020	Base Year	\$ 400,000.00	\$ 400,000.00	Special Purpose Revenue (O-Type)	Banking Initiatives
Contract/Procurement	Capital Area Asset Builders Corp.	CW58424	Earned Income Tax Credit (EITC) Program	Competitive	Firm Fixed Price	\$250,000	10/1/2019	9/30/2020	Option Year 3	\$ 250,000.00	\$ 250,000.00	Special Purpose Revenue (O-Type)	Banking Initiatives
Contract/Procurement	TBD	TBD	Opportunity Accounts Program	TBD	Blanket Purchase Agreement	\$400,000	10/1/2019	9/30/2020	Base Year	\$ 400,000.00	\$ 400,000.00	Special Purpose Revenue (O-Type)	Banking Initiatives
Contract/Procurement	TBD	TBD	Contracts & Consultants - Other Banking Initiatives	Competitive	Blanket Purchase Agreement	\$350,000	10/1/2019	9/30/2020	Base Year	\$ 350,000.00	\$ 350,000.00	Special Purpose Revenue (O-Type)	The contact is for Banking Survey, Banking Code Modernization and DC BizCAP Improvement
Contract/Procurement	TBD	TBD	Contracts & Consultants - Communications	Competitive	Blanket Purchase Agreement	\$437,500	10/1/2019	9/30/2020	Not Applicable	\$ 437,500.00	\$ 437,500.00	Special Purpose Revenue (O-Type)	The contract is for outreach and marketing
Contract/Procurement	TBD	TBD	Contracts & Consultants - Enforcement	Non-Competitive/Sole Source	Firm Fixed Price	\$20,480	10/1/2019	9/30/2020	Not Applicable	\$ 20,480.00	\$ 20,480.00	Special Purpose Revenue (O-Type)	The contract is for Case Management Syste hosting
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, Actuarial Services	Competitive	Blanket Purchase Agreement	\$200,000	10/1/2019	9/30/2020	Base Year	\$ 200,000.00	\$ 200,000.00	Special Purpose Revenue (O-Type)	The contract is for Actuarial Services
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, Premium Tax Examination	Competitive	Blanket Purchase Agreement	\$300,000	10/1/2019	9/30/2020	Base Year	\$ 300,000.00	\$ 300,000.00	Special Purpose Revenue (O-Type)	The contract is for Premium Tax Examination
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance Modernization	Competitive	Blanket Purchase Agreement	\$200,000	10/1/2019	9/30/2020	Base Year	\$ 200,000.00		Special Purpose Revenue (O-Type)	The contract is for Insurance Modernization
Contract/Procurement	TBD	TBD	Contracts & Consultants - Office of General Counsel	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$15,000	10/1/2019	9/30/2020	Option Year 1	\$ 15,000.00	\$ 15,000.00	Special Purpose Revenue (O-Type)	This contract is for transcription services
Contract/Procurement	TBD	TBD	Contracts & Consultants - Risk Finance	Competitive	Firm Fixed Price	\$100,000	10/1/2019	9/30/2020	Not Applicable	\$ 100,000.00		Special Purpose Revenue (O-Type)	The contract is for Captive marketing
Contract/Procurement	TBD	TBD	Contracts & Consultants - Securities	Competitive	Blanket Purchase Agreement	\$113,120	10/1/2019	9/30/2020	Not Applicable	\$ 113,120.00	\$ 113,120.00	Special Purpose Revenue (O-Type)	The contract is to provide transcripts of hearings and Securities Modernization
Contract/Procurement	TBD	TBD	Contracts & Consultants - Insurance, State Flexibility Grant	Competitive	Blanket Purchase Agreement	\$139,000	10/1/2019	9/30/2020	Option Year 1	\$ 139,000.00	\$ 139,000.00	, , , , , , , , , , , , , , , , , , , ,	Contracts under the State Flexibility to Stabilize the Market grant award
									Total	\$ 4.355,100.00	A 1055 105 11		

SR0 FY20 Attachment I - Contracts & Grants.xlsx

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Grant	TBD	N/A	DCBizCAP - Collateral Support Program	TBD	TBD	N/A	N/A	N/A	Not Applicable	\$ 2,000,000.00	\$ 2,000,000.00	Special Purpose Revenue (O-Type)	
									Total	\$ 2,000,000 00	\$ 2,000,000.00		

SR0 FY20 Attachment I - Contracts & Grants.xlsx

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement			Supplies	Competitive	Definite Quantity	\$77,500	10/1/2019		Not Applicable	\$ 77,500.00		Special Purpose Revenue	
Contract/Procurement	OFRM	N/A	Telecommunications	Sole Source	TBD	\$110,980	10/1/2019	9/30/2020	Not Applicable	\$ 110,980.00	\$ 110,980.00	Special Purpose Revenue	
			Rent	Sole Source	TBD	\$2,146,788	10/1/2019					Special Purpose Revenue	
			Security Services	Sole Source	Firm Fixed Price	\$2,317	10/1/2019		Not Applicable			Special Purpose Revenue	
			Occupancy Fixed Costs	Sole Source	TBD	\$53,779	10/1/2019		Not Applicable			Special Purpose Revenue	
			Other Services and Charges	Competitive	TBD	\$1,611,202	10/1/2019					Special Purpose Revenue	
			Equipment		Blanket Purchase Agreement	\$497,852	10/1/2019		Not Applicable		\$ 497,852.00	Special Purpose Revenue	
			Supplies	Competitive	Definite Quantity	\$21,000	10/1/2019		Not Applicable		\$ 21,000.00	Intra-District	
			Telecommunications	Sole Source	Single Quote	\$500	10/1/2019		Not Applicable			Intra-District	
		N/A	Other Services and Charges	Competitive	TBD	\$96,500	10/1/2019		Not Applicable		\$ 96,500.00	Intra-District	
Contract/Procurement	TBD	N/A	Equipment	Competitive	Blanket Purchase Agreement	\$15,000	10/1/2019	9/30/2020	Not Applicable	\$ 15,000.00	\$ 15,000.00	Intra-District	
	l l			1	1	ı		•	Total	\$ 4,633,418.00	\$ 4,633,418.00		

SR0 FY20 Attachment I - Contracts & Grants.xlsx

Attachment I - Contracts & Grants Summary - All CSGs

CSG	FY 2020 Amount
0041	\$ 4,355,100.00
0050	\$ 2,000,000.00
All Other CSGs	\$ 4,633,418.00
Total	\$ 10,988,518.00

Attachme	nt II-Intra-Distri	cts			
Agency Na	ame:	Departm	ent of Insurance, Securities and Banking (SR0))	
4	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$52,000		Department of Employment Services	Summer Youth Employment Program	
	\$81,000		Department of Healthcare Finance	Insurers Assessment Services	
Γotal	\$133,000				
В	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency F 2020 and FY 2019 Budget
	\$3,200		Department of Public Works	Fleet Management Services	CSG 40: Other Services and Charges
	\$100,727		Office of the Chief Technology Officer	OCTO IT Assessment	CSG 40: Other Services and Charges
	\$111,480		Office of Financial Resources Management	Telecommunications	CSG 31: Telephone, Telegraph, Telegram, Etc
	\$2,146,788		Department of General Services	Rent	CSG 32: Rentals
	\$2,317		Department of General Services	Security Services	CSG 34: Security Services
	\$53,779		Department of General Services	Occupancy Costs	CSG 35: Occupancy Fixed Costs
	\$20,000		Metropolitan Police Department	Fingerprinting / Background Checks	CSG 40: Other Services and Charges
Total	\$2,438,291				

SR0 FY20 Attachment II - Intra-Districts.xlsx

Agency Name:	Department of Insurance, Securities and Banking
Agency Code:	SR0

											Y 2018 Project										
						,					Fourth Quarter (as of September									_
								A	В	C = A - B	D	E	$\mathbf{F} = \mathbf{C} - \mathbf{E}$	G = D - E	H	I	$\mathbf{J} = \mathbf{E} + \mathbf{H} + \mathbf{I}$	K = B + J	L	$\mathbf{M} = \mathbf{A} - \mathbf{K} - \mathbf{L}$	
		Grant Type					Grants with end dates between		Expenditures prior									Total		Grant Lapse	
		F = Federal					10/1/17 and	Total Grant Award			Revised FY 2018		Unexpended Grant				Current Year	Cumulative	Forecasted	(Grant Award	,
Grant Name	Program Manager	P = Private	(Federal)	Number	Phase	Date	09/30/18	Amount	(Including IDCR)	Balance	Budget	Expend's	Award	Authority	Encumbrance	Pre-encumbrance	Obligations	Obligations	Obligations	less Total Obligations)	Comments
		_																			Funds weren't used in full because the grantor (US
Health Insurance Rate Review Grant	Philip Barlow	F	93.511	IBPRII	12	10/1/2011	9/30/2018	\$3,803,324.00	\$3,308,617.33	\$494,706.67	\$494,706.67	\$144,699.13	350,007.54	350,007.54	0.00	0.00	144,699.13	3,453,316.46	0.00		Department of Health and Human Services) put
																					restrictions on how the funds can be used.
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
						1				\$0.00			0.00	0.00			0.00	0.00		0.00	
						i				\$0.00			0.00	0.00		1	0.00	0.00		0.00	
						i				\$0.00			0.00	0.00		1	0.00	0.00		0.00	
										\$0.00			0.00	0.00			0.00	0.00		0.00	
						1				\$0.00			0.00	0.00			0.00	0.00		0.00	
	•	+				+		-	+	40.00	+		0.00	0.00			0.00	0.00		0.00	

\$0.00 0.00 0.00 \$3,803,324.00 \$3,308,617.33 \$494,706.67 \$494,706.67 \$144,699.13 \$350,007.54 \$350,007.54

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\$0.00 \$144,699.13 \$3,453,316.46

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\$350,007.54

Department of Insurance, Securities, and Banking (SR0) FY 2020 Proposed Budget - Positions in BFA

D	D	A - 41: -14: -	8 -40-04 T041-	Daritian Na	Desiries Tiris	0	Chan Frank	ETE-	C-1	D64-	Calama and Danasita
Program 1000	Program Title AGENCY MANAGEMENT	Activity 1010	Activity Title PERSONNEL	Position No 00016013	Position Title Human Resources Specialist	Grade 12	Step Fund 1 Special Purpose Revenue Fund	FTEs	73,906.00	Benefits 15,594.17	Salary and Benefits 89,500.17
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00016013	Management Liaison Specialist	11	6 Special Purpose Revenue Fund	1	69,327.00	14,628.00	83,955.00
		1010 Total		00022232	Management Liaison Specialist	1 '''	Special i dipose Revende i dila	2	143,233.00	30,222.17	173,455.17
		1017	LABOR PARTNERSHIP	00045891	Management Liaison Specialist	11	9 Special Purpose Revenue Fund	1	1	15,843.36	90,930.36
		1017 Total						1	75,087.00	15,843.36	90,930.36
		1040	OFFICE OF INFO. TECH. AND SUPPORT	00015485	Information Technology Special	13	5 Special Purpose Revenue Fund	1	107,022.15	22,581.67	129,603.82
				00024853	SUPPORT SERVICES SPECIALIST	11	9 Special Purpose Revenue Fund	1	85,416.29	18,022.84	103,439.13
				00025123	Administrative Services Progra	14	1 Special Purpose Revenue Fund	1	101/100:11	22,091.79	126,792.23
				00025163	CLERICAL ASSISTANT	07	3 Special Purpose Revenue Fund	1	,	10,369.89	59,516.27
				00025507	CLERICAL ASSISTANT	07	3 Special Purpose Revenue Fund	1	49,087.32	10,357.42	59,444.74
				00027840	Chief Information Officer	15	1 Special Purpose Revenue Fund	1	147,473.58	31,116.93	178,590.51
				00034872	Chief of Policy and Administra	16	1 Special Purpose Revenue Fund	1	.==,	27,210.89	156,172.45
				00035768	INFO TECH SPEC	13	9 Special Purpose Revenue Fund	1	117,100.01	25,148.78	144,337.29
				00035827 00035828	Imaging Specialist ADMIN SPEC	09	10 Special Purpose Revenue Fund	1	,	15,003.81 15,915.66	86,111.92 91,345.35
				00035828	CLERICAL ASSISTANT	07	5 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund	1		10,097.17	57,951.04
		1040 Total		00075550	CLERICAL ASSISTANT	07	2 Special Fulpose Revenue Fund	11	985,387.90	207,916.85	1,193,304.75
		1060	OFFICE OF LEGAL SERVICES	00041785	SUPERVISOR TRIAL ATTORNEY	02	1 Special Purpose Revenue Fund	1	179,652.60	37,906.70	217,559.30
		1000	OTTICE OF LEGAL SERVICES	00041786	ATTORNEY ADVISOR	15	10 Special Purpose Revenue Fund	1		38,161.23	219,020.13
				00041787	ATTORNEY ADVISOR	14	10 Special Purpose Revenue Fund	1		33,043.02	189,645.01
				00041788	ATTORNEY ADVISOR	13	1 Special Purpose Revenue Fund	1	,	21,508.37	123,443.76
				00041789	Deputy General Counsel	01	1 Special Purpose Revenue Fund	1		30,409.95	174,532.95
				00041792	Attorney Advisor (Banking)	12	1 Special Purpose Revenue Fund	1		18,085.78	103,800.36
				00042200	ATTORNEY ADVISOR	15	7 Special Purpose Revenue Fund	1	170,707.07	36,032.38	206,801.97
				00075376	Paralegal Specialist	12	5 Special Purpose Revenue Fund	1	.=,	19,528.84	112,082.58
				00075544	Operations Manager	13	6 Special Purpose Revenue Fund	1	,	23,419.78	134,414.01
				00075599	Special Assistant	07	1 Special Purpose Revenue Fund	1	70,770.10	20,845.78	119,640.94
				00076896	LEGAL ASST	07	5 Special Purpose Revenue Fund	1	,	10,987.55	63,061.26
				00077717	ATTORNEY ADVISOR	12	1 Special Purpose Revenue Fund	1	00/	18,085.78	103,800.36
		40/0 T-+-I		00085506	Legislative Analyst	12	10 Special Purpose Revenue Fund	1		19,948.57	114,491.57
		1060 Total 1080	PUBLIC AFFAIRS	00003290	Dublic Affaire Specialist	13	8 Special Purpose Revenue Fund	13		327,963.73 24,607.69	1,882,294.20 141,231.81
		1060	FUBLIC AFFAIRS	00003240	Public Affairs Specialist Public Affairs Specialist	12	10 Special Purpose Revenue Fund	1		22,225.90	127,561.94
				00034800	Public Information Officer	14	Special Purpose Revenue Fund Special Purpose Revenue Fund	1		23,674.20	135,874.20
				00030274	Public Affairs Specialist	12	3 Special Purpose Revenue Fund	1		18,856.04	108,221.15
				00043792	CONSUMER PROTECTION ADVOCATE	13	10 Special Purpose Revenue Fund	1		23,148.81	132,858.81
		1080 Total						5	533,235.27	112,512.64	645,747.91
		1090	PERFORMANCE MANAGEMENT	00012977	Dep Comm for Market Operations	10	1 Special Purpose Revenue Fund	1	152,242.00	32,123.06	184,365.06
				00017095	Special Assistant	13	7 Special Purpose Revenue Fund	1	103,638.79	21,867.79	125,506.58
				00018144	Staff Assistant	09	5 Special Purpose Revenue Fund	1	56,105.43	11,838.25	67,943.68
				00034803	EXECUTIVE ASST	13	7 Special Purpose Revenue Fund	1	101,523.00	21,421.35	122,944.35
				00039088	Commissioner Ins Sec&Banking	E5	1 Special Purpose Revenue Fund	1	172,760.14	36,452.39	209,212.53
				00082338	HEARING EXAMINER	13	5 Special Purpose Revenue Fund	1	97,552.85	20,583.65	118,136.50
4000 T-4-1		1090 Total						6	683,822.21	144,286.49	828,108.70
1000 Total 100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATION	00001761	BUDGET OFFICER	14	E Cassial Durage Devenue Fund	38		838,745.24	4,813,841.09
1001	AGENCY FINANCIAL OPERATIONS	1101	BODGET OPERATION	0001761	BUDGET ANALYST	11	5 Special Purpose Revenue Fund 5 Special Purpose Revenue Fund	1	122,796.00 72,907.00	25,909.96 15,383.38	148,705.96 88,290.38
		110F Total		00012917	BUDGET ANALTST	1 11	3 Special Fulpose Revenue Fulid	2	195,703.00	41,293.34	236,996.34
		120F	ACCOUNTING OPERATIONS	00004196	ACCOUNTANT	11	9 Special Purpose Revenue Fund	1	81,214.00	17,136.15	98,350.15
		1201	Nedectivities of Entitions	00022530	Accounts Payable Specialis	12	8 Special Purpose Revenue Fund	1	99,033.23	20,896.01	119,929.24
				00043252	ACCOUNTS PAYABLE SUPV	13	8 Special Purpose Revenue Fund	1	114,712.21	24,204.28	138,916.49
				00075090	ACCOUNTANT	11	6 Special Purpose Revenue Fund	1	74,984.00	15,821.62	90,805.62
				00085225	SENIOR ACCOUNTANT	13	5 Special Purpose Revenue Fund	1	103,905.00	21,923.96	125,828.96
		120F Total						5	473,848.44	99,982.02	573,830.46
1			ACFO	00012491	CONTROLLER	16	40 Consist Domesto Bernary Frank	1	185,217.00	39,080.79	224,297.79
		130F		00012471	CONTINUEZZEN	10	10 Special Purpose Revenue Fund				
4005 5		130F Total		00012471	001111022211	10	Special Purpose Revenue Fund	1	185,217.00	39,080.79	224,297.79
100F Total	INCUIDANCE	130F Total		<u>'</u>				1 8	854,768.44	180,356.15	1,035,124.59
100F Total 2000	INSURANCE		INSURANCE PRODUCTS	00004205	SUPV INSURANCE EXAM GEN	14	1 Special Purpose Revenue Fund	1	854,768.44 125,642.00	180,356.15 26,510.46	1,035,124.59 152,152.46
	INSURANCE	130F Total		00004205 00009105	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr	14 14	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 8	854,768.44 125,642.00 125,642.00	180,356.15 26,510.46 26,510.46	1,035,124.59 152,152.46 152,152.46
	INSURANCE	130F Total		00004205 00009105 00016131	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC	14 14 12	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund	1 8	854,768.44 125,642.00 125,642.00 105,336.04	180,356.15 26,510.46 26,510.46 22,225.90	1,035,124.59 152,152.46 152,152.46 127,561.94
	INSURANCE	130F Total		00004205 00009105 00016131 00022192	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC	14 14 12 12	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund	1 8	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07
	INSURANCE	130F Total		00004205 00009105 00016131 00022192 00026346	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER	14 14 12	Special Purpose Revenue Fund	1 8	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58 122,230.10	180,356.15 26,510.46 26,510.46 22,225.90	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65
	INSURANCE	130F Total		00004205 00009105 00016131 00022192	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC	14 14 12 12 13	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund	1 8	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07
	INSURANCE	130F Total		00004205 00009105 00016131 00022192 00026346 00035565	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER	14 14 12 12 13 13	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund	1 8 1 1 1 1 1	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58 122,230.10 122,230.10	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 25,790.55	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65
	INSURANCE	130F Total		00004205 00009105 00016131 00022192 00026346 00035565 00036295	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER Associate Commissioner For Ins	14 14 12 12 13 13	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 8 1 1 1 1 1	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58 122,230.10 122,230.10 117,262.98	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 25,790.55 24,742.49	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65 148,020.65
	INSURANCE	130F Total		00004205 00009105 00016131 00022192 00026346 00035565 00036295 00037940	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER Associate Commissioner For Ins INSURANCE LICENSE SPEC	14 14 12 12 13 13 16 12 11	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 5 Special Purpose Revenue Fund 6 Special Purpose Revenue Fund	1 8 1 1 1 1 1	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58 122,230.10 122,230.10 117,262.98 96,463.39	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 25,790.55 24,742.49 20,353.77 15,349.37	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65 148,020.65 142,005.47 116,817.16 88,095.21
	INSURANCE	130F Total		00004205 00009105 00016131 00022192 00026346 00035565 00036295 00037940 00078131 00078145	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER ASSOCIATE COmmissioner For Ins INSURANCE LICENSE SPEC Health Insurance Analyst.	14 14 12 12 13 13 16 12 11 12 11	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 5 Special Purpose Revenue Fund 6 Special Purpose Revenue Fund 3 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 8 1 1 1 1 1	854,768.44 125,642.00 105,336.04 102,779.58 122,230.10 117,262.98 96,463.39 72,745.84 82,327.90 82,327.90	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 24,742.49 20,353.77 15,349.37 17,371.19	1,035,124.59 152,152.46 152,152.46 127,561,94 124,466.07 148,020.65 148,020.65 142,005.47 116,817.16 88,095.21 99,699.09
	INSURANCE	2010		00004205 00009105 00016131 0002192 00026346 00035565 00036295 00037940 00078131	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER Associate Commissioner For Ins INSURANCE LICENSE SPEC Health Insurance Analyst. Insurance Examiner (General)	14 14 12 12 13 13 16 12 11	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 6 Special Purpose Revenue Fund 6 Special Purpose Revenue Fund 3 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 8 1 1 1 1 1 0.67 1 1 1	854,768.44 125,642.00 105,336.04 102,779.58 122,230.10 117,262.98 96,463.39 72,745.84 82,327.90 107,046.36	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 24,742.49 20,353.77 15,349.37 17,371.19 17,371.19 22,586.78	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65 142,005.47 116,817.16 88,095.21 99,699.09 199,699.09
	INSURANCE	2010 Total	INSURANCE PRODUCTS	00004205 00009105 00016131 00022192 00026346 00035565 00036295 00037940 00078131 00078145 00082353	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER ASSOCIATE Commissioner For Ins INSURANCE LICENSE SPEC Health Insurance Analyst. Insurance Examiner (General) Insurance Licensing Specialist Insurance Examiner (General)	14 14 12 12 13 13 16 12 11 12 11 12 13	Special Purpose Revenue Fund Special Purpose Revenue Fund	1 8 1 1 1 1 1	854,768.44 125,642.00 125,642.00 105,336.04 102,779.58 122,230.10 122,230.10 117,262.98 96,463.39 72,745.84 82,327.90 82,327.90 107,046.36 1,262,034.19	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 24,742.49 20,353.77 15,349.37 17,371.19 17,371.19 22,586.78 26,289.20	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65 148,020.65 142,005.47 116,817.16 88,095.21 99,699.09 99,699.09 129,633.14
	INSURANCE	2010		00004205 00009105 00016131 00022192 00026346 00035565 00036295 00037940 00078131 00078145	SUPV INSURANCE EXAM GEN Insurance Licensing Spec Mgr INSURANCE LICENSE SPEC INSURANCE LICENSE SPEC INSURANCE EXAMINER INSURANCE EXAMINER ASSOCIATE FOR INSURANCE EXAMINER INSURANCE LICENSE SPEC Health Insurance Analyst. Insurance Examiner (General) Insurance Licensing Specialist	14 14 12 12 13 13 16 12 11 12 11	1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 9 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 5 Special Purpose Revenue Fund 6 Special Purpose Revenue Fund 3 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 8 1 1 1 1 1 0.67 1 1 1	854,768.44 125,642.00 105,336.04 102,779.58 122,230.10 117,262.98 96,463.39 72,745.84 82,327.90 107,046.36	180,356.15 26,510.46 26,510.46 22,225.90 21,686.49 25,790.55 24,742.49 20,353.77 15,349.37 17,371.19 17,371.19 22,586.78	1,035,124.59 152,152.46 152,152.46 127,561.94 124,466.07 148,020.65 142,005.47 116,817.16 88,095.21 99,699.09 99,699.09

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step Fund	FTEs	Salary	Benefits	Salary and Benefits
2000	INSURANCE	2015	FINANCIAL SURVEILLANCE	00011195	FINANCIAL EXAMINER INS	13	9 Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
2000	INSURANCE			00012196	FINANCIAL EXAMINER INS	13	9 Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29
				00036494	Insurance Examiner (Property a	13	10 Special Purpose Revenue Fund	1	122,230.10	25,790.55	148,020.65
				00085202	ACTUARY	14	8 Special Purpose Revenue Fund	1	139,957.15	29,530.96	169,488.11
	<u> </u>	2015 Total	1			1		6	743,081.24	156,790.15	899,871.39
		2050	НМО	00015197 00017344	INSURANCE EXAMINER INSURANCE LICENSE SPEC	13	9 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund	1	119,188.51	25,148.78	144,337.29 118,274.33
				00017344	Financial Examiner	12	6 Special Purpose Revenue Fund	1	97,666.66 111,220.73	20,607.67 23,467.57	134,688.30
				00031031	Health Care Poilcy Analyst	14	6 Special Purpose Revenue Fund	1	130,069.43	27,444.65	157,514.08
				00036295	Associate Commissioner For Ins	16	Special Purpose Revenue Fund	0.33	57,756.40	12,186.60	69,943.00
		2050 Total						4.33	515,901.73	108,855.27	624,757.00
		2090	HEALTH INSURANCE REVIEW	00005439	ACTUARY	13	8 Special Purpose Revenue Fund	1	117,417.01	24,774.99	142,192.00
				00073445	Supervisory Health Actuary	14	1 Special Purpose Revenue Fund	1	141,895.15	29,939.88	171,835.03
	<u> </u>			00073451	ACTUARY	13	8 Special Purpose Revenue Fund	1		24,507.00	140,653.92
				00073453	Health Insur. Financial Analy.	11	6 Special Purpose Revenue Fund	1		16,635.66	95,477.67
		2090 Total		00082359	Insurance Examiner (General)	12	1 Special Purpose Revenue Fund	1 5	82,327.90 536,628.99	17,371.19 113,228.72	99,699.09 649,857.71
2000 Total		2070 Total						27		645,163.34	3,702,809.49
3000	SECURITIES	3010	CORPORATE FINANCE	00000198	Securities Registration Spec	09	3 Special Purpose Revenue Fund	1	60,414.09	12,747.37	73,161.46
				00008873	ASST DIR	15	1 Special Purpose Revenue Fund	1		29,597.31	169,868.94
				00015183	DIR OF SECURITIES	16	1 Special Purpose Revenue Fund	1	180,545.02	38,095.00	218,640.02
	 			00021355	Securities Registration Spec	11	2 Special Purpose Revenue Fund	1	69,970.43	14,763.76	84,734.19
				00039602	Secur Finan Exam (Rpt & Discl)	13	1 Special Purpose Revenue Fund	1		20,014.79	114,871.61
				00039603 00085201	Secur Finan Exam (Rpt & Discl) Securities Registration Spec	13 09	9 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1	119,188.51 55,229.63	25,148.78 11,653.45	144,337.29 66,883.08
		3010 Total		JUUGJ2U I	occarities registration spec	07	i Jopediai i di pose Revenue Fund	7	720,476.13	152,020.46	872,496.59
		3030	SECURITIES LICENSING	00000483	ASST DIR SEC LICENSING	14	1 Special Purpose Revenue Fund	1	128,438.76	27,100.58	155,539.34
				00037776	Securities Licensing Spec.	12	5 Special Purpose Revenue Fund	1	92,553.74	19,528.84	112,082.58
				00037779	Securities Licensing Spec.	12	6 Special Purpose Revenue Fund	1		20,494.39	117,624.19
	ļ			00037780	Securities Licensing Spec.	12	10 Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
	 	3030 Total	DO MADVET ODERATIONS SEQUENTIES	00075204	Discretes of Manhat Franciscotion	15	4 Canadal Dissance Deviania Front	4	423,458.34	89,349.71	512,808.05
	<u> </u>	3080 Total	DC MARKET OPERATIONS SECURITIES	00075391	Director of Market Examination	15	1 Special Purpose Revenue Fund	1	141,363.05 141,363.05	29,827.60 29,827.60	171,190.65 171,190.65
3000 Total		3000 Total						12		271,197.77	1,556,495.29
4000	ENFORCEMENT	4050	ENFORCEMENT	00003370	FRAUD INVEST	12	4 Special Purpose Revenue Fund	1		19,194.61	110,164.34
				00008031	FRAUD COMPLIANCE MGR	14	1 Special Purpose Revenue Fund	1	104,701.75	22,092.07	126,793.82
		4050 Total					,	2	195,671.48	41,286.68	236,958.16
	<u> </u>	4060	INVESTIGATIONS	00001990	INVEST FRAUD	12	10 Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
				00013699 00020539	DIR OF FRAUD FRAUD INVEST	16 12	Special Purpose Revenue Fund Special Purpose Revenue Fund	1	154,753.00	32,652.88 21,171.48	187,405.88
				00020539	FRAUD INVEST	12	2 Special Purpose Revenue Fund	1	100,338.78 85,095.08	17,955.06	121,510.26 103,050.14
				00034870	Investigator Fraud	13	7 Special Purpose Revenue Fund	1		24,013.77	137,823.10
				00075430	DIR OF FRAUD	16	1 Special Purpose Revenue Fund	1	162,843.00	34,359.87	197,202.87
				00085206	INVEST FRAUD	12	4 Special Purpose Revenue Fund	1	90,874.42	19,174.50	110,048.92
		4060 Total						7	813,049.65	171,553.46	984,603.11
4000 Total	24111110	50/0		00001011		1 44	40 110 0 5	9	1,008,721.13	212,840.14	1,221,561.27
5000	BANKING	5060	LICENSING	00034846 00034862	Associate Commiss. for Banking Sr. Banking Licensing Speciali	16 13	Special Purpose Revenue Fund Special Purpose Revenue Fund	1		27,210.80 20,014.79	156,171.95 114,871.61
				00034868	Supervisory Banking Examiner	14	Special Purpose Revenue Fund	1	104,701.75	22,092.07	126,793.82
				00034869	Banking Licensing Specialist	11	6 Special Purpose Revenue Fund	1	78,364.33	16,534.87	94,899.20
				00035837	Banking Licensing Specialist	09	9 Special Purpose Revenue Fund	1		14,842.46	85,185.89
				00037714	Licensing Manager	14	1 Special Purpose Revenue Fund	1		22,092.12	126,794.10
	<u> </u>			00075304	Sr. Banking Licensing Speciali	13	1 Special Purpose Revenue Fund	1	95,326.00	20,113.79	115,439.79
		FO(OT-1		00075387	Sr. Banking Licensing Speciali	13	10 Special Purpose Revenue Fund	1	,	25,790.55	148,020.65
		5060 Total 5070	MARKET SERVICES	00001945	Student Loan Ombudsman	14	1 Special Purpose Revenue Fund	8	799,485.56 115,566.00	168,691.45 24,384.43	968,177.01 139,950.43
		3070	WARRET SERVICES	00034863	Program Analyst	13	5 Special Purpose Revenue Fund	1		22,581.67	129,603.82
						07		1	58,271.73	12,295.33	70,567.06
	ļ			00073628	CLERICAL ASSISTANT	07	8 Special Purpose Revenue Fund				
				00073628 00074667	PROGRAM SUPPORT ASSISTANT	07	2 Special Purpose Revenue Fund	1	48,208.84	10,172.07	58,380.91
				00074667 00075089	PROGRAM SUPPORT ASSISTANT Student Intern	07 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund	1 1	48,208.84 42,465.00	10,172.07 8,960.12	51,425.12
				00074667 00075089 00075396	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI)	07 07 14	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 1 1	48,208.84 42,465.00 126,072.00	10,172.07 8,960.12 26,601.19	51,425.12 152,673.19
				00074667 00075089 00075396 00082354	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern	07 07 14 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund	1 1 1	48,208.84 42,465.00 126,072.00 53,873.00	10,172.07 8,960.12 26,601.19 11,367.20	51,425.12 152,673.19 65,240.20
		5070 Total		00074667 00075089 00075396	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI)	07 07 14	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 1 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84	51,425.12 152,673.19 65,240.20 55,366.48
5000 Total		5070 Total		00074667 00075089 00075396 00082354	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern	07 07 14 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund	1 1 1 1 1 8	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85	51,425.12 152,673.19 65,240.20 55,366.48 723,207.21
5000 Total 6000	RISK FINANCE	5070 Total	COMPLIANCE	00074667 00075089 00075396 00082354	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern	07 07 14 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund	1 1 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84	51,425.12 152,673.19 65,240.20 55,366.48
	RISK FINANCE			00074667 00075089 00075396 00082354 00085528	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER	07 07 14 07 07	Special Purpose Revenue Fund	1 1 1 1 1 8 16	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 133,956.23	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30	51,425.12 152,673.19 65,240.20 55,366.48 723,207.21 1,691,384.22 162,220,99
	RISK FINANCE	6010 6010 Total 6020	COMPLIANCE FINANCIAL ANALYSIS	00074667 00075089 00075396 00082354 00085528	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT	07 07 14 07 07	Special Purpose Revenue Fund	1 1 1 1 1 8 16	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 180,549.95	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 38,096.04	51,425.12 152,673.19 65,240.20 55,366.48 723,207.21 1,691,384.22 162,220.99 162,220.99 218,645.99
	RISK FINANCE	6010 6010 Total 6020 6020 Total	FINANCIAL ANALYSIS	00074667 00075089 00075396 00082354 00085528 00036363	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER Director of Risk Finance	07 07 14 07 07 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 1 1 1 1 8 16 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 133,956.23 180,549.95	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 28,264.76 38,096.04	51,425.12 152,673.15 65,240.20 55,366.48 723,207.21 1,691,384.22 162,220.99 218,645.99 218,645.99
	RISK FINANCE	6010 6010 Total 6020 6020 Total 6030		00074667 00075089 00075396 00082354 00085528	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER	07 07 14 07 07	Special Purpose Revenue Fund	1 1 1 1 1 8 16	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 180,549.95 180,549.95 90,112.94	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 38,096.04 19,013.83	51,425.12 152,673.15 65,240.20 55,366.44 723,207.21 1,691,384.22 162,220.99 218,645.99 109,126.77
6000	RISK FINANCE	6010 6010 Total 6020 6020 Total	FINANCIAL ANALYSIS	00074667 00075089 00075396 00082354 00085528 00036363	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER Director of Risk Finance	07 07 14 07 07	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 1 1 1 1 1 8 8 16 1 1 1 1 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 180,549.95 180,549.95 90,112.94	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 38,096.04 38,096.04 38,096.04 38,096.04	51,425.12 152,673.19 65,240.20 55,366.44 723,207.21 1,691,384.22 162,220.99 218,645.99 218,645.99 109,126.77
6000 6000 Total		6010 6010 Total 6020 6020 Total 6030 Total	FINANCIAL ANALYSIS REGULATORY REVIEW AND LICENSING	00074667 00075089 00075396 00082354 00085528 00036363 00036539	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER Director of Risk Finance Insurance Licensing Specialist	07 07 14 07 07 14 16	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 4 Special Purpose Revenue Fund	1 1 1 1 1 1 8 8 16 1 1 1 1 1 1 1 1 1 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,7719.64 597,198.36 1,396,683.92 133,956.23 133,956.23 180,549.95 90,112.94 404,619.12	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 28,264.76 38,096.04 19,013.83 19,013.83 85,374.63	51,425.12 152,673.15 65,240.20 55,366.48 723,207.21 16,91,384.22 162,220.99 218,645.99 218,645.99 109,126.77 489,993.75
6000	RISK FINANCE MARKET EXAMINATIONS	6010 6010 Total 6020 6020 Total 6030	FINANCIAL ANALYSIS	00074667 00075089 00075396 00082354 00085528 00036363 00036539 00036633	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER Director of Risk Finance	07 07 14 07 07 07 14 16 12	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 4 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund	1 1 1 1 1 1 8 8 16 1 1 1 1 1 1	48,208.84 42,465.00 126,072.00 53,873.00 45,719.64 597,198.36 1,396,683.92 133,956.23 133,956.23 138,549.95 180,549.95 90,112.94 90,112.94 404,619.12 138,204.70	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 38,096.04 19,013.83 19,013.83 29,161.19	51,425.12 152,673.15 65,240.22 55,366.48 723,207.21 16,91,384.22 162,220.99 218,645.95 218,645.95 109,126.77 109,126.77 489,993.75
6000 6000 Total		6010 6010 Total 6020 6020 Total 6030 Total	FINANCIAL ANALYSIS REGULATORY REVIEW AND LICENSING	00074667 00075089 00075396 00082354 00085528 00036363 00036539	PROGRAM SUPPORT ASSISTANT Student Intern Program Manager (SSBCI) Student Intern PROGRAM SUPPORT ASSISTANT FINANCIAL EXAMINER OFFICER Director of Risk Finance Insurance Licensing Specialist Supvy Ins Oper Exam (Auditing)	07 07 14 07 07 14 16	2 Special Purpose Revenue Fund 2 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 10 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 7 Special Purpose Revenue Fund 1 Special Purpose Revenue Fund 4 Special Purpose Revenue Fund	1 1 1 1 1 8 16 1 1 1 1 1 1 1 1 1 3	48,208.84 42,465.00 126,072.00 53,873.00 45,7719.64 597,198.36 1,396,683.92 133,956.23 133,956.23 180,549.95 90,112.94 404,619.12	10,172.07 8,960.12 26,601.19 11,367.20 9,646.84 126,008.85 294,700.30 28,264.76 28,264.76 38,096.04 19,013.83 19,013.83 85,374.63	51,425.1; 152,673.16 65,240.26 55,366.44 723,207.21 1,691,384.22 162,220.99 218,645.99 218,645.99 109,126.77 489,993.75 167,365.83

Program	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Fund	FTEs	Salary	Benefits	Salary and Benefits
8000	MARKET EXAMINATIONS	8020	SECURITIES EXAMS	00021395	Securities Financial Examiner	12	4	Special Purpose Revenue Fund	1	90,303.31	19,054.00	109,357.31
				00035980	SECURITIES FINANCIAL EXAM	13	8	Special Purpose Revenue Fund	1	117,983.39	24,894.50	142,877.89
				00046077	Securities Financial Examiner	12	3	Special Purpose Revenue Fund	1	87,440.82	18,450.01	105,890.83
				00085203	Securities Financial Examiner	12	4	Special Purpose Revenue Fund	1	91,540.84	19,315.12	110,855.96
		8020 Total	'		•			' '	4	387,268.36	81,713.63	468,981.99
		8030	BANKING EXAMS	00005191	BANK EXAMINER	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09
				00034865	Banking Examiner	12	- 6	Special Purpose Revenue Fund	1	95,701.91	20,193.10	115,895.01
				00046080	Banking Examiner	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09
				00046081	Banking Examiner	12	5	Special Purpose Revenue Fund	1	93,716.56	19,774.19	113,490.75
				00075373	BANK EXAMINER	12	7	Special Purpose Revenue Fund	1	98,924.54	20,873.08	119,797.62
				00075374	BANK EXAMINER	12	- 6	Special Purpose Revenue Fund	1	96,273.02	20,313.61	116,586.63
				00075386	Senior Bank Examiner	13	- 6	Special Purpose Revenue Fund	1	110,063.74	23,223.45	133,287.19
				00075388	Lead Bank Examiner	14	6	Special Purpose Revenue Fund	1	131,435.24	27,732.84	159,168.08
				00075389	BANK EXAMINER	12	3	Special Purpose Revenue Fund	1	88,222.90	18,615.03	106,837.93
				00075551	Supervisory Bank Examiner	15	1	Special Purpose Revenue Fund	1	116,218.42	24,522.09	140,740.51
				00085204	BANK EXAMINER	12		Special Purpose Revenue Fund	1	94,002.24	19,834.47	113,836.71
				00085205	BANK EXAMINER	12	2	Special Purpose Revenue Fund	1	86,237.55	18,196.12	104,433.67
		8030 Total							12	1,175,451.92	248,020.36	1,423,472.28
		8040	RISK FINANCE EXAMS	00035765	Supervisory Financial Examiner	15	1	Special Purpose Revenue Fund	1	162,705.24	34,330.81	197,036.05
				00038470	FINANCIAL EXAMINER (CAPTIVE)	13		Special Purpose Revenue Fund	1	107,022.15	22,581.67	129,603.82
				00038485	FINANCIAL EXAMINER INS	13	- 6	Special Purpose Revenue Fund	1	111,220.73	23,467.57	134,688.30
				00046076	Insurance Operations Examiner	13	5	Special Purpose Revenue Fund	1	108,405.63	22,873.59	131,279.22
				00075076	Financial Examiner & Analyst	14	ç	Special Purpose Revenue Fund	1	141,408.79	29,837.25	171,246.04
		8040 Total							5	630,762.54	133,090.89	763,853.43
8000 Total									24	2,499,801.03	527,458.02	3,027,259.05
9000	COMPLIANCE ANALYSIS	9010	CONSUMER SERVICES	00010013	INSURANCE OPERATIONS SPEC	12		Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
				00013044	INSURANCE OPERATIONS SPEC	12	6	Special Purpose Revenue Fund	1	97,225.11	20,514.50	117,739.61
				00015980	INS OPERATIONS SPEC	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
				00022086	INSURANCE OPERATIONS SPEC	12		Special Purpose Revenue Fund	1	97,129.80	20,494.39	117,624.19
				00075087	Consumer Services Specialist	12	10	Special Purpose Revenue Fund	1	105,336.04	22,225.90	127,561.94
				00075393	Director, Compliance Analysis	15		Special Purpose Revenue Fund	1	117,300.00	24,750.30	142,050.30
				00075435	Consumer Services Specialist	12	1	Special Purpose Revenue Fund	1	82,327.90	17,371.19	99,699.09
		9010 Total							7	709,990.93	149,808.08	859,799.01
		9020	MARKET RESEARCH ANALYSIS	00038798	Manager, Consumer Services	14		Special Purpose Revenue Fund	1	104,701.98	22,092.12	126,794.10
				00075077	Compliance Analyst	12	8	Special Purpose Revenue Fund	1	100,338.78	21,171.48	121,510.26
				00075086	Student Intern	07		Special Purpose Revenue Fund	1	11/711170	9,482.75	54,424.71
				00075431	Manager, Market Research and A	14		Special Purpose Revenue Fund	1	125,642.00	26,510.46	152,152.46
				00078117	FINANCIAL EXAMINER INS	13	3	Special Purpose Revenue Fund	1	102,435.55	21,613.90	124,049.45
		9020 Total							5	478,060.27	100,870.71	578,930.98
		9080	DC MARKET COMPLIANCE ANALYSIS	00046078	Dep Commiss. for Market Compl.	16	1	Special Purpose Revenue Fund	1	154,753.00	32,652.88	187,405.88
		9080 Total						•	1	154,753.00	32,652.88	187,405.88
9000 Total									13	1,342,804.20	283,331.67	1,626,135.87
Grand Total									150	15,825,437.36	3,339,167.26	19,164,604.62