|   |         |                   | Schedule A          |           |        |          |
|---|---------|-------------------|---------------------|-----------|--------|----------|
|   |         |                   | Administration Fund |           |        |          |
|   |         |                   | FY20                |           |        |          |
|   |         | Position          | Grade               | Salary    | Fringe | Benefits |
| 1 | Current | Program Manager   | 14                  | \$140,234 | \$     | 35,059   |
| 2 | Current | Financial Analyst | 12                  | \$103,000 | \$     | 25,750   |
| 3 | 2019    | Accountant        | 12                  | \$103,000 | \$     | 25,750   |
| 4 | 2019    | Financial Manager | 14                  | \$140,234 | \$     | 35,059   |
| 5 | 2020    | Financial Analyst | 12                  | \$106,090 | \$     | 26,523   |
| 6 | 2020    | Financial Manager | 14                  | \$144,441 | \$     | 36,110   |